M.R.O. 14—5,450—22-10-25.

MADRAS RECORD OFFICE.

Government of Madras.

Revenue **DEPARTMENT.**

G.O. No. 3356 Press Mis.

196 197

Dated /3 — 12 — 1866.

Not to be folded or roughly handled

3356

(2)

No. 196. Read the following letter from the Superintendent Government Chinchona Plantations, to the Secretary to Government, Revenue Department, Fort Saint George, dated Ootacamund, 24th November 1866, No. 81 :—

1. I have the honor to forward the Budget Estimate for this Department for the official year 1867-68, which I trust will meet with the approval of Government.

2. The estimate provides for 150 additional acres of land being brought into cultivation during 1867-68, the construction of a Hospital for the Neddivuttum Jail, and quarters for the Jailer; but as the land first planted can now be maintained at a comparatively small cost, the Budget shews a decrease on that of last year of Rupees 13,570. The cost will now yearly decrease as the work approaches completion, and the plants become established.

3. There is an increase in the cost of establishment of Rupees 2,300, arising principally from the increased pay sanctioned* to the Deputy Superintendent.

* G. O. dated 11th September 1866, No. 2,430.

No. 197. ORDER THEREON, 13th December 1866, No. 3,356.

Miscellaneous.

1. With this letter the Superintendent of the Government Chinchona Plantations submits his Budget of receipts and charges for 1867-68.

2. BUDGET OF RECEIPTS.—The Superintendent's estimate of receipts continues to be prepared in an incorrect form. In paragraph 2 of the Order, dated 5th January 1866, No. 24, the Accountant General was requested to issue the necessary instructions on the subject, and if he has not done so as yet, he will be good enough to furnish a correct form to Mr. McIvor, with full instructions for filling it up.

3. Mr. McIvor estimates the receipts of 1867-68 at Rupees 11,250 against Rupees 20,000, the estimate for the current year, and Rupees 2,234, the actual of the past year. He calculates upon the sale of 50,000 Chinchona plants at one anna each, and 25,000 plants at two annas each. In adopting the latter rate, he has altogether lost sight of the Order of Government dated 12th March 1866, No. 617, in which he was directed to "charge one anna per plant in all cases." The estimate will therefore be reduced to Rupees 10,000 in round numbers.

	Rs.
Chinchona Plants	5,000
Tea do.	5,000
Total ...	10,000

4. BUDGET OF CHARGES.—The Budget of charges should have shewn the estimate for 1866-67 for twelve months, instead of eleven, to facilitate comparison. The total of this Budget amounts to Rupees 70,530 against Rupees 79,836, the actual of 1865-66, and Rupees 84,100, the sanctioned grant for 1867-68. Mr. McIvor attributes this decrease, which is anticipated notwithstanding that the estimate includes provision for bringing 150 additional acres under cultivation nd for constructing a Hospital for the Neddivuttum Jail and quarters for the Jaile o the comparatively smaller cost of the plantations as the work approaches comple.ion and the plants become established.

5. Mr. McIvor will report what addition he proposes to each plantation, and what steps have been taken to lay out the plantations in the manner proposed in paragraph 14 of Sir W. Denison's Minute dated 30th October 1865, and approved by the Secretary of State in his Despatch dated 16th June 1866, No. 22.

6. The increase to the salaries of the Deputy Superintendent, the Office Manager, and the Pay Clerk, and the union of the offices of Superintendent of Pykara and Neddivuttum, have been recently sanctioned,* and will be reported to the Government of India in the usual course.

* G. O. 11th September 1866, No. 2,430.
,, 12th December 1866, No. 3,355.

7. Mr. McIvor has, however, provided for a new Assistant Superintendent on a salary of Rupees 125 per mensem; in the absence of any explanation as to the necessity of such an Officer, the sum entered in the Budget will be struck out.

8. The Jail at Neddivuttum has been recently established in connection with these plantations. The provision made for this establishment differs from the scale given in the letter from the Inspector General of Jails, dated 17th March 1866, No. 900, and approved in the Order of Government in the Judicial Department, dated 23rd March 1866, No. 425. Mr. McIvor will be requested to submit an explanation on the subject, and his estimate now before Government is passed subject to such modifications as may then be ordered.

9. The other items entered in the estimate require no particular notice. The sum of Rupees 12,000 will be added for the salary (£1,000) of the Quinologist expected from England and for the provision of accommodation for him.

10. The round sum of Rupees 81,000 is passed, as shewn below:—

Chinchona plantations.	1866-67.	1867-68.
	Rs.	Rs.
Salaries	10,900	11,700
Establishments	34,450	16,764
Saderwarid and Contingent charges	4,000	4,000
Temporary Establishment	.....	7,012
Working charges	23,000	9,000
Buildings	7,500	5,720
Travelling allowance to Superintendent	1,100	1,100
Clothing	550	500
Jail	.....	10,648
Total ...	81,500	66,444
Quinologist	.....	12,000
Annual allowance to Botanical and Horticultural Gardens	1,200	1,200
Tea plantation	1,400	1,356
Grand Total...	84,100	81,000

11. Mr. McIvor will in future submit his Budget Estimates with greater expedition, and be careful to afford full explanation for new items, as well as for

Proceedings of the Madras Government, Revenue Department,
13th December 1866.

items which may be in excess of the Budget for the current year, quoting in each case the authority for the expenditure.

12. With these remarks the Budget, as now revised, will be transmitted to the Accountant General.

(True Extract.)

(Signed) J. D. SIM,
Secretary to Government.

To the Accountant General, with Budget.
,, the Superintendent Government Chinchona Plantations.
,, the Financial Department.
,, the Judicial Department.

Exd. S. T. Augustin.

Estimate of Cash Requirements Madras for the Year 1867/68.

Particulars	1865/66	1866/67		1867/68.				Deduct adjusted Charges on the account of other Governments	Total Cash requirements	Remarks for any increase or decrease between Columns 2. 3 & 4.
	2 Actuals	3 or May 66 to March 1867.	Budget Estimate	Add Estimated payments on account of Grants of 1866/67 and former years	Deduct Charges of the Current year which will not be disbursed within the year 1867/68	4 Total			
For Government Botanical Gardens Cinchona and Tea Plantations Salaries and Allowances	13465 - -	11,000 - -	14,300	" " "	" " "	24,465 - -		" " "	14,300 - -	
Establishments	16432 - -	15,147 - -	16,764	" " "	" " "	31,579 - -		" " "	16,764 - -	
Temporary Establishments	4308 - -	16,401 - -	11,500	" " "	" " "	20,709 - -		" " "	11,500 - -	
Miscellaneous	45631 - -	34,544 - -	27,966	" " "	" " "	80,175 - -		" " "	27,966 - -	
Pensions	" " "	" " "	"	" " "	" " "	" " "		" " "	" " "	
Gratuities	" " "	" " "	"	" " "	" " "	" " "		" " "	" " "	
Total	79836 - -	77,092 - -	70,530	" " "	" " "	156,928 - -		" " "	70,530 - -	

Government Gardens
Ootacamund
15th November 1866

Supdt. Govt. Cinchona Plantations

New 4220/66.
Rec. 12th Dec. 66 Ans. 16th Dec. 66

Estimate of Cash Requirements of Madras for the year 1867/68

Particulars of Receipts	1865/66 2 Actuals	1866/67 3 Regular Estimate	Budget Estimate	1867/68 Actual receipts up to date	1867/68 Estimate of receipts on account of 1865/67 and former years	1867/68 Deduct income of the current year which will be realized within the year 1866/67	1867/68 Total	Deduct advances received in the account of other Governments	7 Total Cash Receipts	Remarks for any increase or decrease between Columns 2, 3 & 4.
Estimated sale of 50,000 Cinchona plants @ 1 Anna per plant		11,820	~~3125~~ 5000 ~~1125~~				11820		~~3125~~ 5000 ~~1125~~	
Do: Do: of 25,000 @ 2 Annas per plant	2101 8	5910					8011 8			
Do: Do: of 1,00,000 Tea plants	132 4	"	5000				132 4		5000	
Do: Do: of old and unserviceable tools	"	280	"				280			
Do: Do: of Surplus & rejected Building Materials	"	320	"				320			
Total Rupees	223312	18330	~~11250~~ 10000				20563 12		~~11250~~ 10000	

Government Gardens
Ootacamund
15th November 1866

B. Mc Iver
Supdt. Govt. Cinchona Plantations

Rev-4220/66
From 12- Dec 1866 to 191

Nr. 3356.

5

Revenue Department

Proceedings of the Madras Government

Under date the 12th December 1866.

Read the following letter from the Supdt Govt Chinchona Plantations.-

Forwarding his Budget estimate for 1867/68. - (Vide entry 24th Nov 66 No. 81)

With this letter the Superintendent of the Government Chinchona Plantations submits his Budget of receipts and charges for 1867/68.

2 The Superintendent's estimate of receipts continues to be prepared in an incorrect ~~illegible~~ form. ~~not withstanding~~ the notice taken of it in para

Nr.

Budget & Receipt.

of the order dated 5th Janry 1866, No 247. ~~In that order~~ the Accountant General was requested to issue the necessary instructions on the subject and if he has not done so as yet he will be good enough to furnish a correct form to Mr Inglis with full instructions for filling it up.

3 Mr McIvor estimates the receipts of 1867/68 at Rs 11,250 against Rs 20,000 the estimate for the current year and Rs 2,234 the actual of the past year. He calculates upon the sale of 50,000 Chinchona plants at 1 anna each

each and 25,000 plants at 2 annas each. In adopting the latter rate he has altogether lost sight of the order of Government dated 12th March 1866, No 617 by which he was directed to "charge one anna per plant in all cases." The estimate will therefore be reduced to Rs 10,000 in round numbers.

Chinchona plants — 5,000
Tea do — 5,000
Total 10,000

Budget of Charges

4 The Budget of Charges should have shown the estimate for 1866/67 for 12

12 months instead
of 11 to facilitate com-
parison. The total of
the Budget amounts
to Rs. 70,530 against
the actuals of 1865/66
Rs. 79,836, and Rs. 84,100
the sanctioned grant
for 1867/68. Mr. Nelson
attributes this decrease
which is anticipated
notwithstanding that
the Estimate includes
provision for bringing
150 additional acres under
cultivation

cultivation and
for the construction of a
Hospital for the Meddi-
-ottawa Jail and quar-
-ters for the Jailor, to the
comparatively smaller
cost of the plantations
as the work approaches
completion and the plants
become established ÷ &c."

Mr. Ince Ivor will report what
additional he proposes to each plantation
substitute have been taken
to lay out the plantations
in the manner proposed
by the late President
in Sir W. Denison's
in para 14 of his minute
date 30th October 1865, &
approved by the Secy. of
State in his despatch date
16th June 1866, No. 22 ÷

There is however
an excess under "Establishment".

The increase to the Sala-
ries of the Office Managers
Dept Supt. the
and

and the Reg clerks
and the union of the Offices of Supt of Pycara & Neddiwatte
have been recently
sanctioned and will be
reported to the Govt of
India in the usual course.
A letter from the Ac-
countant General re-
garding the increase
to the salaries of the Reg.
and Pvt Asstt Superin-
tendents is now under
the consideration of Govt
and pending such
orders as may be
issued on the subject,
the provision made in
the Budget will be re-
tained.

Mr McIvor has known
provided for a new
Assistant

Order, dated 11th Septr
1866, No 2,430.
Do Do instr.

6

Assistant Supt on
the salary of Rupees
125 per mensem in
the absence of any
explanation as to the
necessity of such an
officer, the sum in-
serted in the Budget
will be struck out.
7. The Jail at
Neddiwatte has been
established pursuant
to the orders noted in the
margin. The pro-
vision made for that
establt

establishment differ from the scale given in the letter from the Inspector General of Jails dated 17th March 1866, No 900, and approved in the order of Govt in the Jail Dept dated 23d March 1866, No 425. It will be requisite to submit an explanation on the subject, if this estimate now before Govt is passed subject to such modifications as may then be ordered hereafter

8. The other items entered in the estimate require no particular notice. The sum of Rupees 11,500 will be added for the salary (£1,000) of the Entomologist expected from England and for the provision & accomodation of such buildings as may be required for him.

9. The round sum of Rupees 80,000 is passed as shown below.

Chinchona Plantations.	1866/67	1867/68.
Salaries	10,900	11,700
Establishments	34,460	16,764
Cadet wards and contingent charges	4,000	4,000
Temporary establishment		7,072
Working Charges	23,000	9,000
Buildings	7,500	5,720
Travelling allowance to Supt	1,100	1,100
Clothing	550	550
Jail	—	10,648
Total	81,500	65,944

Total	81,500	65,944.
Ornithologist		11,500
Annual allowance to Botanical and Horticultural gardens	1,200	1,200
Tea Plantations	4,000	1,356
Grand Total	84,100	80,000

10. Mr McIvor with my future Chief Secretary's consent to submit his Budget in the prescribed form & to compl 6 estimates, & afford full explanations for new items, as well as for items which may be in excess of the Budget for the current year, & in each case the authority for the expenditure.—

11 With these remarks the

the Budget as now revised, will be transmitted to the Accountant General.—

L de L.

6 Copies to Treasurer with Budget Dec 10/18
1 — Supt Govt Chin Plantations
5 — Fin'l Deptts
5 — Jud'l Deptts

Revenue 1866 Despatch
Pro of Govt for December

Pro No. 246-246 d. 11-9-66

A° 3356

Pro of the Madras Government
Dy 13th December 1866.

Chinchona Budget
of Receipts & Charges for
1867-68 reviewed and
forwarded to Accountt
General.

A. 196 & 197