M.R.O. 14—18,000—17-9-24.

MADRAS RECORD OFFICE.

Government of Madras.

Revenue **DEPARTMENT.**

G.O. No. 323	Press Mis.
577-578	
Dated	23 - 11 — 1866.

Not to be folded or roughly handled

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No. 577- Read the following Proceedings of the Board of Revenue, dated 5th November 1866, No. 8,020 :—

1. The Board resolve to submit to Government their Local Fund Budget Estimates for 1867-68, or from 1st April 1867 to 31st March 1868, according to the forms prescribed by Government. The papers submitted are noted in the margin. It must be here observed, that in the Parts II. and III. a fresh column has been opened, for the sake of convenience, to shew distinctly the expenditure to be incurred by the Revenue Department, instead of entering the whole expenditure in one column, which causes much confusion.

Part II. New Works.
Part III. Repairs with an appendix.
Abstract Statement No. 1, shewing the estimated receipts and charges of District Road Fund.
Do. No. 2, shewing do. do. of all other Funds, Jungle Conservancy, &c.

2. The Collector of the Kistna District has alone included, in the estimated receipts of the District Road Fund, a sum of Rupees 1,45,225 expected to be realized in 1867-68, under the Road Cess Act III. of 1866. The Collectors of the other districts have estimated nothing on that account. In their Order, dated 10th October 1866, No. 2,736, the Government directed that the cess should be introduced into certain districts from 1st January 1867, and the Board anticipate that the Act will be brought into operation in other districts in the course of the official year 1867-68. As the proceeds so realized will be credited to the District Road Fund, the Collectors will be requested to submit Supplemental Budgets for the employment of the extra funds, after a reliable estimate has been found of the receipts.

3. The Collectors of the three districts noted in the margin, have provided certain sums for Municipal contributions under the head "Miscellaneous Public Improvements." In the district of Nellore, the Towns Improvement Act has been ordered to be introduced from 1st January 1867, and it may be brought into operation in the other two districts also in the course of next official year. The Board are, therefore, disposed to question the propriety of these grants-in-aid. The provision made by the Collectors will be allowed to stand at present in the Budget; but the Collectors of the three districts are requested to explain, whether they consider these grants-in-aid are necessary after the Towns Improvement Act is put in force. If sufficient grounds do not exist for the grant, the Collectors should transfer the amount to more legitimate purposes, and report the same to the Board.

	RS.
Nellore	1,000
Bellary	6,700
North Arcot	3,000

4. In their Order, dated 1st June 1866, No. 1,291, the Government directed that the sale proceeds of Nanul and Koray reeds and grass, planted for the protection of the banks of rivers and tanks, should be credited in the accounts of Local Funds, minor head "Nanul Grass" in all districts; and that the necessary establishment of watchers and charges for planting should be paid from that source.

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A Circular was accordingly issued to Collectors on 8th August 1866, but none of them have made any estimate under this head. The income derived from this source was not hitherto carried to any account, but was expended by Superintending Engineers in the protection of public works, the balance, if any, being credited to "Local Funds." The Board find from the Budgets received from the Collectors, that only in the districts noted in the margin, are receipts from the rent and sale of reeds estimated under the District Road Fund. The Collector of the Godavery District estimates 20 Rupees under Jungle Conservancy Fund, on account of the sale of grass near the plantations. The Collectors of the districts in which this special source of income exists, are requested to submit a separate Statement, shewing the estimated receipts and charges under "Nanul Grass" for 1867-68.

	Rs.
North Arcot	50
Trichinopoly	100
Madura	30
Tinnevelly	1,500
Salem	200

5. Part II. shews New Works under "Communications" and "Miscellaneous Public Improvements." In some districts, no estimates have ever been submitted for several of the works, though they have been progressing under annual allotments, having been commenced before the Local Fund Rules were brought into operation. The Collectors will, however, be requested to procure, and submit for sanction, estimates for such works as are not likely to be completed within 1867-68 with the sums allotted for that year.

6. On examining the Budget of North Arcot, it was found that under the column "Computed expenditure up to 31st March 1867," only the expenditure of the year was entered instead of that which had taken place from the commencement of the work. The entire expenditure upon the works has, however, been ascertained from the Collector, and entered in the present Budget. Similar mistakes probably exist in other districts also; and the Board therefore resolve to inform the Collectors that the column "Computed expenditure," should shew the whole estimated expenditure upon each work from its commencement up to the end of the official year in which the Budget is submitted.

7. The Collector of the Godavery District has provided for an expenditure beyond his anticipated receipts, stating that the expected balance, on the 1st April 1867, may possibly exceed the amount estimated. As no reliable estimates can be framed on mere possibilities, the Board have brought the expenditure within the estimated available funds, by striking out two new works.

8. In reviewing the Local Fund Budget for 1866-67, the Government observed in paragraph 4 of their Order, dated the 6th February 1866, No. 318, that, in the allotment of the expenditure on the several works, the principle that works already commenced should be completed before new works are undertaken did not appear to have been followed as closely as is advisable. In framing the Budget for 1867-68,

some of the Collectors do not appear to have kept in view this observation of Government, for they have provided small sums for works which still require a considerable amount for their completion; and have proposed several new works. It must, however, be borne in mind that the residents of all the localities whence contributions are received to Local Funds, have a right to share in the benefits derivable from their expenditure, and as the District Road Fund will have a large addition of income next year, by the introduction of the Road Cess Act, the Board have not deemed it necessary to strike out any works. Where, however, the computed expenditure and the proposed allotment exceed the amount of the estimated available income, the necessary alteration has been made.

9. The Collector of the Kistna District has allotted a sum of Rupees 20,000, for excavating a drainage channel from Lunkapully to the Tidal Creek. He considers that this is, strictly speaking, an imperial work, being part of a very comprehensive plan for draining the swamps lying to the south of Masulipatam, in view to making a road from Masulipatam to Lunkapully. The Collector states, that if there were any prospect of getting the work executed from Imperial Funds, he would not recommend it for execution now from the Local Fund. On referring to the Order of Government, dated 2nd June 1865, No. 1,502, the Board find that the work in question was first commenced by a grant from Imperial Funds, and that its completion was authorized from the Income Tax Fund. If the Government can make the necessary provision for this work in the Imperial Budget, the Board trust that the District Road Fund will be relieved from the proposed heavy outlay. The Collector estimates to have the large balance of Rupees 56,753 at the end of 1867-68, part of which might probably have been allotted for expenditure. He is requested to submit a Supplemental Budget for the employment of this balance.

10. Part III. shews the repairs under the heads of "Communications" and "Miscellaneous Public Improvements." All works costing more than 2,500 Rs. are separately specified, the minor repairs being entered in gross. For these minor repairs, details are given in an appendix which accompanies Part III.

11. Some of the Collectors have provided for petty establishments under Executive Engineers for carrying on the Local Fund works, but the Board do not consider this necessary. For the Public Works supervision ten per cent. on the expenditure to be made by that Department is set apart and carried to the Imperial credit; and any expenditure that may be necessary on account of petty establishments should, therefore, be met from Imperial Funds, and not from the Local

Fund. The point requires the consideration of Government. Petty Establishments are, of course, necessary for works undertaken by the Revenue Department.

12. Statement No. I. exhibits the receipts and charges of the District Road Fund. The estimated balance in hand, on 1st April 1867, is Rupees 87,687, to which the estimated receipts of 1867-68 being added, the total amount available for expenditure is Rs. 8,70,199. The expenditure proposed is Rs. 7,85,325, as shewn in the margin, leaving a surplus balance of Rupees 84,874 at the end of 1867-68.

	Rs.
Original Works.	
Communications...	3,25,557
Miscellaneous Public Improvements...	48,593
Repairs.	
Communications...	2,58,421
Miscellaneous Public Improvements...	10,608
	6,43,179
Establishments at ten per cent. on the expenditure to be incurred by the Public Works Department	40,925
Do. for works under Revenue Department, Ferries, and Toll bars..	22,970
Reserve at ten per cent. on the estimated receipts...	78,251
	7,85,325

13. The following abstract shews at one view the expenditure to be incurred on Original Works and Repairs by the Public Works and Revenue Departments, amounting to Rupees 6,43,179. The cost of supervision, by the Public Works Department, is also shewn opposite to each District :—

DISTRICTS.	Original Works.		Repairs.		Total.			Public Works Supervision at 10 per cent.
	P. W. D.	R. D.	P. W. D.	R. D.	P. W. D.	R. D.	Total.	
	Rupees.	Rupees.	Rupees.	Rupees.	Rupees.	Rupees.	Rupees.	Rupees.
1. Ganjam	.....	1,055	200	100	200	1,155	1,355	20
2. Vizagapatam	3,159	.....	.....	.....	3,159	.....	3,159	316
3. Godavery...	44,305	6,600	10,100	3,900	54,405	10,500	64,905	5,440
4. Kistna	67,000	13,500	13,700	5,950	80,700	19,450	1,00,150	8,070
5. Nellore	7,500	5,000	2,020	.....	9,520	5,000	14,520	952
6. Cuddapah	.....	6,000	2,000	.....	2,000	6,000	8,000	200
7. Bellary	.....	10,100	9,980	.....	9,980	10,100	20,080	998
8. Kurnool	15,000	100	3,100	.....	18,100	100	18,200	1,810
9. Madras	1,800	1,000	4,200	2,800	6,000	3,800	9,800	600
10. North Arcot	24,400	18,000	6,450	10,085	30,850	28,085	58,935	3,085
11. South Arcot	8,000	900	43,000	50	51,000	950	51,950	5,100
12. Tanjore	.....	24,559	2,840	4,575	2,840	29,134	31,974	284
13. Trichinopoly	20,000	.....	2,400	5,100	22,400	5,100	27,500	2,240
14. Madura	.....	30,210	.....	15,166	.....	45,376	45,376	.....
15. Tinnevelly	.....	1,000	10,800	12,045	10,800	13,045	23,845	1,080
16. Coimbatore	.....	4,520	20,828	1,000	20,828	5,520	26,348	2,083
17. Salem	4,904	2,869	.....	33,330	4,904	36,199	41,103	490
18. South Canara	4,619	2,660	3,373	4,020	7,992	6,620	14,612	799
19. Malabar	40,750	4,700	32,830	3,087	73,580	7,787	81,367	7,358
Total...	2,41,437	1,32,713	1,67,821	1,01,208	4,09,258	2,33,921	6,43,179	40,925

14. Statement No. 2 exhibits the estimated receipts and charges on account of funds other than the District Road Fund. In the Districts of Bellary and Madura, the Board have raised the proposed expenditure by the Collectors out of the Jungle Conservancy Fund, as large balances are estimated to be available at the close of 1867-68. The Collectors of the Kistna and Tinnevelly Districts have proposed the sums noted in the margin, to be placed at the disposal of the Public Works Department out of the Jungle

	Rs.
Kistna	3,000
Tinnevelly	4,500

Conservancy Fund for nurseries and for forming avenues. The following abstract shews the estimated receipts and charges of the several Funds :—

Funds.	Balance expected at the beginning of the year 1867-68.	Receipts during the year.	Total.	Estimated charges during the year.	Balance.
	Rs.	Rs.	Rs.	Rs.	Rs.
Jungle Conservancy Fund	98,034	1,01,425	1,99,459	1,56,826	42,633
Cattle Pound Fund	97,753	1,64,000	2,61,753	1,77,009	84,744
Public Bungalow Fund...	25,869	24,125	49,994	20,032	29,962
Endowment Fund...	1,00,982	2,06,093	3,07,075	2,20,888	86,187
Town Fund in Madura...	7,119	10,550	17,669	8,000	9,669
Irrigation Cess Fund in Trichinopoly and Coimbatore	8,967	53,106	62,073	52,108	9,965
Total... ...	3,38,724	5,59,299	8,98,023	6,34,863	2,63,160

No. 578. ORDER THEREON, 23rd November 1866, No. 3,213.

Local Funds, No. 13.

Account.

1. With these Proceedings the Board of Revenue submit the Budget Estimates of receipts and charges on account of the several Local Funds for 1867-68. Each of these Funds will be separately noticed.

2. *District Road Fund.*—The receipts under this head are estimated by the Board at Rupees 7,82,500, adding to which the expected balances (Rupees 87,700) of 1866-67, the amount available for expenditure, during the year, will be Rupees 8,70,200. The Board point out that the Collectors (with one exception) have not included in their respective estimates the proceeds of the Road Cess to be levied under Madras Act III. of 1866, and that the Budget will have to be revised when the necessary information is received from those Officers. The omission is no doubt owing to the circumstance that the orders for the introduction of the Act were issued only in October last. A supplemental Budget must be submitted as soon as possible, and meanwhile the estimate now before Government will be accepted, as the transmission of the Budgets to the Government of India cannot be delayed.

3. The expenditure proposed out of the above sum amounts to Rupees 7,85,325, as shewn in the subjoined table :—

	To be spent by the Public Works Department.	To be spent by the Revenue Department.	Total.
	Rs.	Rs.	Rs.
New Works	2,41,437	1,32,713	3,74,150
Repairs	1,67,821	1,01,208	2,69,029
Establishments	40,925	22,970	63,895
Total ...	4,50,183	2,56,891	7,07,074
Reserve	.....	.....	78,251
Total ...	.....	.....	7,85,325

be called upon to explain whether no work has been done during the current year, and the allotment for 1867-68 will be doubled. The road from Somaishweram to Nellore (No. 26), which has not yet been commenced, and the estimate for which has not yet received sanction, will be struck out, and if sanctioned, may be entered in the supplemental Budget.

	Estimate.	Computed Expenditure	Allotment.
	RS.	RS.	RS.
Alur and Iskapully Road (No. 27) ...	24,190	15,766	2,000
From Dornal to Oodiagherry (No. 28)	11,440	2,200	2,000
Narrain-reddipett to Nurkoor. ...	1,300	141	500

13. The provision made for the three other roads noted in the margin is very inadequate. [illegible] will be raised to 5,000 Rupees in [illegible] of the two first, and to the full amount (Rupees 1,159) in the third.

14. KURNOOL.—The allotment for the road from Cumbum to Markapoor will be raised from Rs. 3,000 to Rs. 5,500, leaving the balance at Rupees 74, instead of Rupees 2,574, as shewn by the Board. This work, and the road from Nundicotkoor to Bairlooty should be pushed on with the proceeds of the Road Cess when introduced.

15. MADRAS.—The Madras Budget contains only two works, and estimates have not been submitted for either. Explanation of this omission will be required from the Collector.

16. NORTH ARCOT.—The provision made for this road, as shewn in the margin, is very inadequate. At this rate it will take five years to complete the line. The want of sufficient means cannot be admitted as an excuse for such dilatory proceedings as in North Arcot ample funds are available, but the Collector instead of so apportioning them as to complete within a resonable time the important works already undertaken, and for some time under execution, proposes to commence others, for which even the estimates are not ready. The assignment will be raised to 10,000 Rupees, leaving Rupees 5,000 to be provided in 1868-69 for the completion of the line. This alteration will be made good by striking out the works noted in the magin, and reducing the provision for Minor Works from Rupees 5,000 to Rupees 4,000. None of the new works for which estimates have not been submitted are to be commenced, until these have been approved by Government or the Board.

Road from Cunnamungalum to Polur.

	RS.
Estimate	32,000
Computed expenditure	17,063
Allotment	3,000

	RS.
Wandiwash to Myúr	1,050
Vencatagiricottah to Kistnapuram ...	1,000
Chittúr to Argonda with a branch from Patnam to Iral	2,000
From Trunk Road No. 10, near Trivellum, to the Junction of Powney Road at Lalapet...	1,000
From do. do. No. I near Vanian Choultry to Poondy	1,000

17. The Budget contains no less than six works now in progress, on which Rupees 65,000 will have been spent by the end of this year without the submission of plans or estimates. The Collector will be required to state immediately when these will be submitted, and why they have been so long delayed.

18. SOUTH ARCOT.—In this district four small fresh works are proposed. The amounts of the estimates under preparation and the allotment for each are shewn in the margin. The works, small as they are, will thus occupy more than one year in completion in the case of Nos. 1 and 2, and four years in that of Nos. 3 and 4. No. 3 will be struck out, and may be provided for in next year's Budget. The full sums of the remaining three will be entered as the allotment for 1867-68, so that the works may be completed in that year. The total revised allotment amounts to Rupees 10,900 against Rupees 6,500, the aggregate of the sums passed by the Board. The excess of Rupees 4,400 will be taken from the balance of Rupees 5,890.

	Estimate.	Allotment.
	RS.	RS.
No. 1. From 5th mile of Mannargudy road to Shennur	2,500	1,500
No. 2. From 4th mile of Chellambram and Mannargudy road to Shevaratampet ...	4,400	2,000
No. 3. From Laulpet to Kuduvali...	8,000	2,000
No. 4. From Tittagudi to Trunk Road No. 8.	4,000	1,000

19. TANJORE AND TRICHINOPOLY.—The Tanjore and Trichinopoly Budgets call for no remark.

20. MADURA.—The allotment of Rupees 3,111 for the road on the Andipatty pass is very inadequate. The estimate amounts to Rupees 22,700, and the computed expenditure up to the end of the current year will be no more than Rupess 5,200. At this rate the work will be in progress for between five and six years. The Board will endeavour to arrange for a sufficient amount being provided for this road from the surplus of the Pound Fund.

21. COIMBATORE.—No remark.

22. SALEM.—The small amount required to complete several of the works in this district should be provided, if possible, during the year.

23. SOUTH CANARA.—In this district three of the four works entered have not yet been estimated for. They cannot be commenced till the estimates have been sanctioned,

24. MALABAR.—The provision made for the roads noted below is exceedingly small :—

		Estimate.	Computed expenditure up to 1866-67.	Allotment for 1867-68.
		RS.		RS.
No. 88	From Quilandi viâ Ulliri to Tambracherry	22,413	.....	2,500
,, 91	From Manjiri viâ Pandicod and Malatoor to two miles west of Manar, on the Mundur road	11,780	.....	3,250
,, 92	From Angaudipooram to Wundoor as far as Warumpooram Angady	18,000	.....	8,000

2d June/65 — 67-8
Pro. 6 Feby/66 — 84-105
1 June —— 6-7
10 October — 242-245

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Vtev - 1866 - Wrapper
Pro of Govr for November
No. 3968.

Proceedings of the Board of Revenue

Dated 5th November 1866
Despatched 5 — D° ——
Received 7th
5 Encls. Rec'd. Bd. Wks.

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Submitting with re:
=marks Local Fund Bud:
=get Estimates for 1867/68.

No 277.

C 21 Nov 66

Abstract Statement of receipts and Charges estimated for the General Districts of the Madras

Districts	Available assets for 1867/68. Balances expected at the close of 1866/67	Receipts estimated for 1867/68	Total	Original works as particularized in Statement No. 7	Repairs as particularized in Part III.	Total	Establishment @ 10½ on the amount to the left	Establishment for remission & Collection of Revenue	Revenue @ 10 on the estimated receipts for the year	Total	Balance
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1 Ganjam	157	6950	7107	"	105	200	20	"	695	2070	5037
2 Vizagapatam	1079	2700	3779	3159	"	"	"	"	270	3745	34
3 Godavery	14700	62007	76707	44305	660	10100	5440	"	6200	76545	162
4 Kistnah	17943	166325	184268	~~67000~~ 47000	13501	13700	~~6070~~ 6070	2662	16633	~~105615~~ 105615	~~78753~~ 78753
5 Nellore	5078	20500	25578	~~7500~~ 17159	~~600~~	~~80700~~ 19479	~~19450~~	~~1918~~ 1918	~~1952~~ 1952	420	2050	~~22601~~ 22601	~~2977~~ 2977
6 Cuddapah	1141	8000	9141	"	600	2020	"	~~5000~~	~~1952~~	420	2050	~~29652~~ 29652	~~10538~~ 10538
7 Bellary	3659	20750	24409	"	~~10100~~ 3400	2000	"	2000	6000	200	96	800	9096	45
8 Chingleput	2667	22130	24797	17500 ~~15000~~	100	9980	"	9980	~~10100~~ 3400	998	"	2075	~~18453~~ 18453	~~7956~~ 7956
9 Madras	4707	6400	11107	18.00	1000	3100	"	20800 ~~18700~~	100	2060 ~~1910~~	"	1913 ~~2243~~	~~24923~~ 24923	~~7434~~ 7434
10 North Arcot	"	73200	73200	25360 ~~24400~~	14000 ~~16000~~	4200	2800	6000	3800	600	"	640	11040	67
11 South Arcot	8062	64920	72982	12400 ~~9000~~	900	6450	10085	31800 ~~30950~~	24085 ~~26085~~	3180 ~~3085~~	2268	7320	~~68653~~ 68653	~~4477~~ 4477
12 Tanjore	"	36000	36000	"	24559	43000	50	55400 ~~54000~~	950	5540 ~~5400~~	3550	6492	~~71693~~ 71693	~~5890~~ 5890
13 Trichinopoly	"	33100	33100	20000	"	2840	4575	2840	29134	284	142	3600	36000	"
14 Madura	5659	45130	50789	"	30210	2400	44400 ~~5100~~	22400	44400 ~~6100~~	2240	"	3310	32350 ~~33050~~	750 ~~50~~
15 Tinnevelly	6616	21300	27916	"			15166	"	45376	"	900	4513	50789	"
16 Coimbatore	1500	40500	42000	"	4524	10800	12045	10800	13045	1080	716	2130	27771	145
17 Salem	10147	36340	46487	4904	2869	20828	1000	20828	5520	2083	7217	4050	39699	2302
18 South Canara	4572	13500	18072	3840 ~~4019~~	2600	"	33330	4904	36199	490	1000	3634	46227	260
19 Malabar	"	102760	102760	40750	4700	3373	4020	~~7913~~ 7992	6620	~~721~~ 799	240	1350	~~18885~~ 18885	~~1050~~ 1077
				238167	117013	32830	3087	73580	7787	7358	3759	10276	102760	"
Total	87687	782512	870199	~~244457~~	~~102773~~	167821	100508 ~~101208~~	405908 ~~407208~~	217521 ~~253921~~	40598 ~~40925~~	22970	78251 ~~78001~~	~~765955~~ 765955	~~104544~~ 104544
													~~1878~~	~~1044~~ 105421

Revenue Board office
Madras 5th November
1866.

Secretary.

Rev: 3968/66

No. 1.

Abstract Statement of Receipts and Charges estimated on account of the District Road Fund in the several Districts of the Madras Presidency during 1867/6

Abstract Statement showing the receipts and charges on account of the several Local Funds other than the District Road Fund in the several Districts of the Madras Presidency during 1867/68.

Districts	Jungle Conservancy Fund					Cattle Pound Fund					Public Bungalow Fund					Endowment Fund				
	Balance at the beginning of the year	Receipts during the year	Refunds during the year	Total	Expenditure charges	Balance	Balance at the beginning of the year	Receipts during the year	Refunds during the year	Total	Expenditure charges	Balance	Balance at the beginning of the year	Receipts during the year	Grants paid	Total	Expenditure charges	Balance	Balance at the beginning of the year	Receipts during the year	Refunds during the year	Total	Expenditure charges	Balance
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1 Ganjam	73	120		193	193	-	376	5400		5776	5200	576	245	410	62	1282	1282	-	-	-	-	-	-	-
2 Vizagapatam	38	225		263	200	63	4618	7100		11718	11100	618	1990	1220	463	3673	680	2993	-	-	-	-	-	-
3 Godavery	1166	2170		3336	900	2436	9407	12800		22207	12100	1010	408	520	274	1202	907	295	4993	4010		9003	3800	5203
4 Kistnah	10383	2000		12383	8400	3983	16568	18000		34568	17000	17568	1139	1100	533	2772	2000	772	-	-	-	-	-	-
5 Nellore	22499	19000		41499	40000	1499	4763	12000		16763	16763	-	1004	860	746	2610	1652	958	-	2940		2940	2940	-
6 Cuddapah	2793	4800		7593	7593	-	4985	7000		11985	8800	3185	1637	220	410	2267	558	1709	-	-	-	-	-	-
7 Bellary	13957	7200		21157	16000	5157	11240	10300		21540	10896	10644	2676	1020	857	4553	2023	2530	710	2045		2755	2045	710
8 Kurnool	4108	4000		8108	6500	1608	2091	10000		12091	10080	2017	189	250	80	519	428	91	1	360		361	361	-
9 Madras	2782	2480		5262	3350	1912	1670	4200		5870	4850	1020	891	250	424	1571	632	939	190	120		310	69	241
10 Northstrict	-	12600		12600	12110	490	1088	5800		6888	6000	888	925	1575	336	2836	36	2800	-	10922		10922	10922	-
11 Southstrict	3000	4150		7150	4000	3150	2000	9320		11320	8700	2620	-	450	720	1170	1170	-	350	955		1305	955	350
12 Tanjore	3528	2000		5528	5000	528	-	12500		12500	12500	-	1087	600	160	1847	560	1287	46525	15226		198892	150554	47838
13 Trichinopoly	1013	1670		2683	2240	443	3946	5330		9276	6800	2476	335	500	158	993	620	373	844	1560		2404	2400	4
14 Madura	8693	6500		15193	10300	4893	13700	15000		28700	13600	15100	564	400	140	1104	700	404	19580	18500		38080	32000	6080
15 Tinnevelly	13179	6510		19689	12500	7189	4569	9150		13719	10700	3019	811	1210	127	2148	1019	1129	25371	5754		31125	7044	24081
16 Coimbatore	2822	900		3722	3040	682	9037	8600		17637	11000	6637	4539	800	1357	6696	1600	5096	2366	6362		8728	7100	1628
17 Salem	8000	23000		31000	23000	8000	6663	8500		15163	7470	7693	6210	440	1021	7671	465	7206	52	198		250	198	52
18 South Canara	-	2100		2100	1500	600	602	400		1002	650	352	1213	300	475	1988	700	1288	-	-		-	-	-
19 Malabar	-	-		-	-	-	424	2600		3024	2800	224	-	2000	1092	3092	3000	92	-	-		-	-	-
Total	98034	101425		199459	156826	42633	97753	164000		261753	177009	84744	25869	14125	10000	49994	20032	29962	100982	206093		307075	220888	86187
Town Fund in Madura							7119	10550		17669	8000	9669												
Irrigation Cess Fund in Trichinopoly							8269	8500		16769	8000	8769												
do do in Coimbatore							498	44606		45104	44108	996												

Returns from Collectors received by 15th November 1868.

L. Sadasiva
Secretary.

No. 3968/68

No. 2.

Abstract statement shewing the amount of receipts & charges on account of several Local Funds & the Kan the District Road Fund in the several Districts of the Madras Presidency during 1867/68.

Madras Presidency
Part III

Detail of Estimate for Repairs for 1867/68 to be executed by the District Road Fund

		Estimate for 1867/68			Estimate for 1866/67	
		To be executed by the Works Depart	To be executed by Revenue Depart	Total	Remarks	Total
		Rs	Rs	Rs	Rs	Rs
	Communications					
Ganjam	Minor Repairs to roads	300	100	300	"	940
Vizagapatam	Do Repairs					
Godavery	Minor Repairs to roads	10,100	2500	12,600	"	14,550
Kistna	Do Do	13,700	4,950	18,650	"	11,110
Nellore	Do Do	2020	"	2020	"	1500
Cuddapah	Do Do	2000	"	2,000	"	6200
Bellary	Repairing the Shawar road from Gooty to the Mysore frontier near Hurriapur 62 miles at 50 Rs a mile	3100	"			
	Minor Repairs to roads	6350	"	9450	"	9945
Kurnool	Minor Repairs to roads	3100	"	3100	"	2400
Nellore	Do Do	4200	"	4,200	"	4250
	Carried over	45,300	7,550	52,850	"	49,155

Revenue Department

No. 3213.

Proceedings of the Madras Government under date the 23d. November 1866.

Read the following

Bo: of the Bd of Revenue.

Submitting with remarks Local Fund Budget estimates for 1867/68.

(Here enter 5th November 1866, No. 1)

With these Bo: the Board of Revenue submit the Budget Estimates of receipts and charges on account of the several Local funds for 1867/68.

Each of these funds will be separately noticed.

District Road Fund. 2. The receipts under this head are estimated by the Board at Rupees 7,82,500 adding to which the expected balance (Rs. 87,700) of 1866/67, the amount available for expenditure during the year will be Rs. 8,70,200.

The Board point out that the Collectors (with one exception) have not included

1 - Tr. letter on Short Transport - Grant - Irrigation - 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10 - 11 - 12 - 13 - 14 - 15 - 16 - 17 - 18 - 19 - 20 - 21 - 22 - 23 - 24 - 25 - 26 - 27 - 28 - 29 - 30 - 31 - 32 - 33 - 34 - 35 - 36 - 37 - 38 - 39 - 40 - 41 - 42 - 43 - 44 - 45 - 46 - 47 - 48 - 49 - 50 - 51 - 52 - 53 - 54 - 55 - 56 - 57 - 58 - 59 - 60 - 61 - 62 - 63 - 64 - 65 - 66 - 67 - 68 - 69 - 70 - 71 - 72 - 73 - 74 - 75 - 76 - 77 - 78 - 79 - 80 - 81 - 82 - 83 - 84 - 85 - 86 - 87 - 88 - 89 - 90 - 91 - 92 - 93 - 94 - 95 - 96 - 97 - 98 - 99 - 100

include in their respective estimates the proceeds of the Road Cess to be levied under Madras Act III of 1866 and that the Budget will have to be revised when the necessary information is received from those officers. The omission is no doubt owing to the circumstance that the orders for the introduction of the Act were issued only in October last. A supplemental Budget must be submitted as soon as possible and meanwhile the estimate now before Govt will be accepted as the transmission of the Budgets to the Govt of India, cannot be delayed.

3. The expenditure proposed out of the above sum amounts to Rs 7,85,225 as shown in the subjoined table.

table.

	To be spent by the end of 66-67	To be spent in 67-68	Total
New Works	2,41,437	1,32,713	3,74,150
Repairs	1,67,821	1,01,208	2,69,029
Establt	40,925	22,970	63,895
Total	4,50,183	2,56,891	7,07,074
Reserve	--	do	78,251
Total			7,85,325

4. The Budget of original works comprises, as the Board observe, several which have not received the necessary sanction. The Board remark that in some districts no estimates have been submitted for several works which were commenced before the Local Fund Rules were brought into operation and have since been carried on under annual allotments. These grants could not well be avoided at first but there has since been ample time for the preparation of the requisite plans & estimates for the unfinished portions. The Board will at once prepare lists

list of such works and all that estimates ~~for~~ are submitted without delay. There are several new works also which have not received sanction & are nevertheless entered in the Budget. This is particularly the case in the districts noted in the margin, and the Govt will be constrained to take effectual measures for the observance of their rules if they are again disregarded thus.

Khitrai.
North Arcot.
South Arcot.

5. Another defect in the Budget which the Board have also noticed is the want of attention to the order of Govt that works already commenced should be pushed on as rapidly as possible. The Board remark that the residents of all the localities whence contributions are received to Local funds have a right to share in the benefit derivable from their expenditure and as the District Road funds will have

have a large addition of income next year by the introduction of Road Act, they have not deemed it necessary to strike out any works. This plan of proceeding cannot however be adopted at the outset, or the limited funds at the disposal of Govt would be frittered away on minute portions of numerous scattered works, which would be in progress & comparatively useless for years. As recently pointed out by Govt in their order dated 10th October 1866, No 2736, "the proper course is to commence with the works most important to the district at large, and as these are completed to come gradually down to more village communications". With this

the Board to follow this course in future.

Vizagapatam.

The cost of the road from Narsapatam to Gol: condah is estimated at Rs. 3,900, the computed expenditure upto 31st March next will be Rs. 582, and the proposed expenditure in 1867/68 is only Rs. 900 against Rs. 3,318 the amount required. At this rate this small work will not be completed for two or three years. The other work (Narsapatam to Thallapolium) has not yet been commenced and for it a provision of only Rs. 2,250 is made against the estimate of Rs. 18,230.

The Board will take care

case that a more ample provision for these works is made in the Supplemental Budget - The first indeed should be completed in 1867/68 -

Godavery.

The road from Razole to Mak Tech Tarum in the Godavery must not be commenced until the plans and estimates have been sanctioned.

Kistna

The Budget of this District comprises 15 new works. For only two of these have estimates been furnished. and in 12 cases, the probable cost is not even stated. The proposed allotments will not be disturbed. but the Collector will be desired to procure and submit the requisite plans and

17

and estimates without delay and to explain why they have not been submitted sooner - Meanwhile the works must not be commenced -

The estimate for the road from Datchapally to Goargalu (N: 23) amounting to Rs 10,530 was sanctioned by Govt in the order dated 7th November 1866, N: 3032 This road is described as a portion of an important highway by which the cotton and other produce of the Palnaid is brought to the coast. The soil is chiefly black cotton of the worst possible description for traffic and in the month of September 1865, although then the height of the rainy season

season, not less than 8700 cart loads of goods passed across it. The Collector states also that Dataka-pally is on Trunk Road No 7 and that the road now proposed will connect Goorgaka, one of the Principal towns and the centre of the cotton country with this road, and places it in connection with the ~~the~~ general communications of the District." The allotment for this important line is only 6,000 Rs and the Govt do not see why the work should be extended over two years.

The item No 16, Rs 66620 for a drainage channel from Lankapally to the Tidal Creek is not chargeable to the

the District Road Fund. As pointed out in G.O. 2, June 1865 No 1502 P.W.D. it is partly municipal and partly Imperial, and in neither respect can the Road fund be charged with so heavy an expenditure. The Collector will be instructed in conjunction with the Supt Engr to submit proposals for the expenditure of the allotment of 20000 Rs in legitimate objects.

Nellore.

The provision made for the road from Gangam to Kaligherry is not at all in accordance with the views expressed by the Board in their Proceedings dated 31st August 1866 No 6207. The estimate for this

this road amounts to Rs 19,680.
The Board remarked that the works have already been commenced and that Rs 2943 were expended on it upto the end of 1865/66. They supported the recommendations of the Supt Engr, second division, and the Collector that the sum of Rs 1800 provided in the Budget for 1866/67 for two other roads, the estimates for which were not likely to be ready for some time, should be appropriated for this road on the ground of its being a desirable work. and that the proposal was sanctioned by Government.

The Board further remarked that as ample provision as the

× Kalijiri, Zaldanki and Thanah road.

Road from Dannul to Udayagheri.

* Order dated 10th Sept 1866, No 2424.

the funds will allow should be made for the completion of the Sungum road in the Local Fund Budgets of 1867/68 and 1868/69."

The Govt are surprised that notwithstanding these instructions the computed expenditure upto the end of the current official year is entered at Rs 2943, whence it would appear that no work is to be done during 1866/67 and that the provision made for 1867/68 is only Rupees 3,000.

The Collector will be called upon to explain whether no work has been done during the current

the current year since allotment for 1867/68 will be doubled, The road from Somasuderam to Nellore (No 26) which has not yet been commenced, and the estimate for which has not yet received sanction. will be struck out and if sanctioned may be entered in the Supplemental Budget.

The provision made for the three other roads noted in the margin is very inadequate and will be raised to 5,000 Rupees in each of the two first and to the full amount (Rs 11 59 -) in the third.

	Estimate	Computed Expenditure	Allotment
Alur & Seka Pully road (No 27)	24,190	15,766	2,000
From Damal to Godingheny (No 28)	11,440	2,200	2,000
Narrum reddipett to Mullaur	1300	141	500

The

Kurnool.

The allowance for the road from Cumbum to Cooka pore will be raised from Rs 30.00 to 5500 leaving the balance at Rs 4/4 instead of Rs 25/4 as shown by the Board. This work the road from Nundicooker to Banaloty should be pushed on with the forces of the Road cess. The Madras Budget contains only two works and Estimates have not been submitted for either. Completion of this work will be required from the Collector.

Madras.

The provision made for this road as shown in the margin is very inadequate. At this rate it will take five years to complete the line. The want of sufficient means cannot be admitted as an excuse for such dilatory proceedings, as in North Arcot.

North Arcot

Road from Cunnamungacum to Polur

Estimate ——— 32,000
Computed Expenditure — 17,000
allotment ——— 3,000

Ample

Lands
Chingleput are not available but
the Collector instead of re-
-spectfully urging them as to
complete within a reasonable
time the important works
already undertaken and for
some time under execution
proposes to commence others
for which even the estimates
are not ready. The assignment
will be raised to 10000 Rs
leaving ~~a similar amount~~
to be provided in 1868/69
for the completion of the
line. This alteration will
be made good by striking
out the works entered in
the margin and reducing
the provision for minor
works from Rs 7,000 to
Rs 4,000 None of the
new works for which
estimates have been sub-
mitted are to be commenced
until these have been
approved by Government

Wandiwash to Mydr	1050
Vicravandagiricotah to Kistnapuram	1,000
Chittoor to Arcot and a branch from Patteram to Irad	2,000
From Trunk Road No X near Tiruvellum to the Junction of Pawney road at Salapet	1,000
From do do No I near Manian Chavadi to Pondy	1,000

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on the Board.

The Budget contains
no less than 6 works now
in progress on which Rs 65000
will have been spent by the
end of this year without the
submission of plans or es-
timates. The Collector will
be required to state imme-
diately when these will be
submitted and why they
have been so long delayed.

In this District
four small fresh works
are proposed. The amounts
of the estimates under sep-
aration and the allotment
for each are shown in the
margin. The works small as
they are will each occupy
more than one year's
completion in the case of
Nos 1 and 2 and four years
in that of Nos 3 and 4. No 3
will be struck out and

South Arcot.

		Estimate	allotment
No 1.	From 5th mile Chittoor to Kannamangalam by road to Kheanur	2,500	1,500
No 2.	From 6th mile Chittoor to Kannamangalam by road to Thiruvalam pet	4,400	2000
No 3	From Sankpet to Kudroli	2,000	2,000
No 4	From Tiruganda to Trunk road at 8	4,000	1000

in margin

May

may be provided for in the next years Supplemental Budget.

The full sums of the remaining three will be entered as the allotment for 1867/68 so that the works may be completed in that year. The revised allotment amounts to Rupees 10,900 against Rupees 6,500 the aggregate of the sums passed by the Board. The excess of Rupees 4,400 will be taken from the balance of Rupees 5890.

Tanjore and Trichinopoly. The Tanjore and Trichinopoly Budgets call for no remark.

Madura. The allotment of Rs 3111 for the road in the Andipatty pass is very inadequate. The estimate amounts to Rs 22700 and the completed expenditure on

Coimbatore. Salem.

expenditure up to the end of the current year will be no more than Rs 5200. At this rate the work will be in progress for between 5 and 8 years. The Board will endeavour to arrange for a sufficient amount being provided for this road from the Local Fund. ~~Supplemental Budget~~

No remark.

The small amount required to complete several of the works in this District should be provided in the Supplemental Budget for the year.

South Canara. In this District 3 of the four works entertained can have not yet been estimated for. They cannot be commenced till the estimates have been sanctioned —

The

The provision Malabar

made for the roads

noted below is exceedingly

small —

No 88 From Dulambe erâ Allum Estimate Completed expenditure up to 1864/5 allotment for 1865/6

to Tambracherry — 22413 — 2,500

91. From Manjeriyâ

Pandikad and Malakaw

to 2 miles west of Manar

on the Mundar road — 11,780 — 3,250

92. From Angadipooram to

Mundoor as far as

Karumpuzam —

Angady — 18,000 — 8,000

93 From Palghat viâ

Pudunagram to Ko:

lingode — 16,000 — 9,000

These estimate for

the

Canarore to Kanar &c

kana — 1,500

Pudiangadi viâ Cda:

Road Kotatri bridge

to Kotallar Anshom — 2,500

Bawalli road to the

Hoong fraction — 2,000

Koolliandy viâ Korat

to Teriot road — 2,000

Total 8,000

the last does not

appear to have been

sanctioned as yet,

this last and the

other works for which

estimates are not

ready, will be struck

out, and the allot-

ment for the first

three works will

be raised to the extent

shown

shown in the margin. No 1 — 12,000
— " 2 — 8,750.
— " 3 — 10,000

& any other work urgently

required may be pro-

vided for in the

" " " Supplemental

Budget No works

are to be commenced

until plans and

estimates are sub-

mitted as required

by the Rules —

In

In concluding the

review of this part of the

Budget, the Government would

call upon the Board to see

in future that Collectors are

not neglecting their import-

ant duty in connection with

the proper outlay of these

funds, and to ensure the

Budget being prepared and

submitted as the rules and

orders of Government prescribe.

The portion of the

Budget which provides for

"Miscellaneous Public Im-

provements" needs remark.

The sums entered for muni-

cipal contributions will

not be required now that

the municipal Act has been

introduced very generally.

The assignments for

tanks

tanks and wells and eradica-
ting Prickly Pear must be
contingent on the people in-
terested in these works con-
tributing an equal sum at least.

Improving the part of
Bazaars in South Canara is
not a charge on the Road Fund.

The entry of Rs. 3,000 for
"Planting trees" in Malabar
should have no place in the
District Road Fund Budget
unless these trees are to form
avenues.

The Government ob-
serve that in most District
the duty of keeping the roads
in repair is almost entirely
thrown on the D.W. Depart.
and as in the largest number
of cases no professional skill
is required in executing them,
the

the Govt. do not understand
why the greater portion of the
repairs cannot be superintend-
ed by the Revenue Departments
the professional Department
being thus relieved of petty
work and having more leisure
for important works requiring
professional skill. In the
Districts noted in the margin
the repairs are altogether
transferred to the D.W. De-
partt. and in others the
sum to be spent by the Revt.
Departt. is out of all reasonable
proportion to that allotted for
expenditure by the D.W. Departt.
The Government observe that
in two Districts it is found
practicable to have extensive
repairs performed by the Re-
venue Department. The Board
will

Nellore
Cuddapah
Bellary
Kurnool.

	D.W. Deptt.	Revt. Deptt.
Godaivery	10,100	3,900
Kistna	13,700	5,950
Madras	4,200	2,800
South Arcot	43,000	50
Coimbatore	20,828	1,000
Malabar	32,830	3,087

	Extent of Repairs Rs.
Madura	15,166
Salem	33,330

will see to this matter in future.

The sum of 700 Rs entered in Trichinopoly for improving the supplying channels of the Fort Tanks and improving the Fort drainage is chargeable to the municipality and should be struck out.

As regards the opinion expressed by the Board in para 11 ~~of~~ except the Public Works Department will provide from their general Establishments for the superintendence of Local Fund works as a set off for the 10 per cent deducted from Local Funds and carried to the Imperial credit but "petty" establishments for the execution of works which are necessarily incidental to be provided by the Local Fund — as contemplated in Rule of the Local Fund Rules

The District Road Fund Budgets as now revised will be transferred to the Public Works Department for

for incorporation with the "Local Funds Budget."

The estimated receipts and charges on account of the other Funds noted in the margin are passed. The Govt have recently issued orders about utilizing Jungle Conservancy funds to the utmost possible extent and they need not repeat them now. The expenditure of this Fund for Avenues as proposed in para 14 of the Board's Proceedings is irregular, and should be avoided in future.

	Probable amount available Rs	Proposed expenditure Rs
Jungle Conservancy Fund.	199459.	156826
Cattle Pound Fund.	261753.	177009
Public Bungalow Fund.	49994.	20,032
Endowment Fund.	307075.	220888.
Town Fund, Madura.	17,669.	8,000.
Irrigation Cess Fund in Trichinopoly and Coimbatore.	62073.	52,108.

The Pound Fund balances are very large in the Godavery District, Bellary and Madura Districts and proposals for their speedy utilisation should be submitted.

The

The Board will
in future enter into
in these Budget estimates
as much as possible. This
rule does not appear to have
been attended to at all in
the estimates which form the
subject of this order and its
neglect caused much useless
trouble.

Copies of the several
Budgets will be furnished
to the Accountant General.

J D

"C.W. Departt. Deputy
"Bds of Revl
"Accts Genl
"Public Departt

Revenue 1866 Dated
Pro of Govt for November

No 3213

Pro of the Madras Govt
Dt 23rd November 1866

No. 93 of Pro. 21st July 67
Ex 1, 86

Pro. of the Board of Revenue
No 3 April 67 @ 1900-

Local Fund Bud:
Set of Receipts and Charges
for 1867/68 received and
forwarded to the accountant
General

No. 5778578