

MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No. 2491	Press ~~Mis.~~
246-247	
Dated	46-10-1865

Not to be folded or roughly handled

*Proceedings of the Madras Government, Revenue Department,
14th October 1865.*

No. 246. Read the following Proceedings of the Madras Government in the
Public Works Department:—

Requesting the form, forwarded herewith, of }
Public Works Budget Estimate may be adopted } (Here enter 4th October 1865, No. 2,919.)
in the preparation of the Local Fund Budgets. }

No. 247. ORDER THEREON, 14th October 1865, No. 2,491.

Miscellaneous.

Communicated to the Revenue Board.

(True Extract.)

(Signed) J. GROSE,
Acting Under Secretary to Government.

To the Board of Revenue, with Proceedings Public Works Department, No. 2,919.

Erd. S. T. Augustin.

PUBLIC WORKS DEPARTMENT.

BUDGET-ESTIMATE

OF THE

Administration of the Central Provinces

FOR THE YEAR

1865-66.

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CHAP. XVI.]

FORM OF BUDGET-ESTIMATE.

[CHAP. XVI.

FORM No. —PARA. 32.

CENTRAL PROVINCES.

BUDGET-ESTIMATE, PUBLIC WORKS DEPT., FOR 1865-66.

PART I.

ABSTRACT OF THE ESTIMATED CHARGES FOR PUBLIC WORKS FOR THE YEAR FROM
1ST MAY 1865 TO 30TH APRIL 1866.

Classification.	Reference to detailed Estimate.	Estimate, 1865-66.	Estimate, 1864-65.	TOTAL.	
				1865-66.	1864-65.
	Page.	Rs.	Rs.	Rs.	Rs.
ORIGINAL WORKS.					
Military	4 & 5	4,00,000	3,91,000	17,70,000	18,96,000
Civil Buildings	4 & 5	3,00,000	2,49,000		
Agricultural	6 & 7	10,65,000	12,56,000		
Communications	6 & 7	5,000	.....		
Miscellaneous Public Improvements		17,70,000	18,96,000		
REPAIRS.					
Military	8	75,000	74,000	2,68,000	2,71,000
Civil Buildings	8	40,000	38,000		
Agricultural	8	40,000	30,000		
Communications	8	1,12,000	1,29,000		
Miscellaneous Public Improvements	8	1,000	.....		
		2,68,000	2,71,000		
Establishments (<i>vide</i> page 12)				5,70,000	6,23,000
Supply and repairs of Tools and Plant (<i>vide</i> page 13)				22,000	10,000
Railway (<i>vide</i> page 14)				70,000	50,000
Total amount of Estimate				27,00,000	28,50,000
Net decrease in 1865-66				1,50,000	

CHARGES TO BE INCURRED BY PUBLIC WORKS DEPARTMENT FROM IMPERIAL AND
LOCAL FUNDS, AS DETAILED WITHIN.

Grants.	1865-66.						1864-65.
	Original Works.	Repairs.	Establish- ments.	Tools and Plant.	Railways.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Imperial, as above	17,70,000	2,68,000	5,70,000	22,000	70,000	27,00,000	28,50,000
Local Funds*	2,80,000	10,000	10,000	.....	.....	3,00,000	[not known]
Total	20,50,000	2,78,000	5,80,000	22,000	70,000	30,00,000	.....

* This amount will be determined by the Local Government.

FORM NO.
CENTRAL
PART

DETAIL OF ESTIMATE FOR

Executive Division.	PROJECTS.		
	No.	Locality.	Description.
			MILITARY.*
1st Division, Northern Road	1	Jubbulpoor ...	Quarters for two Staff Serjeants, Artillery
	2		Two Ranges Family Quarters, European Infantry
	3		Plunge-bath for European Infantry
Saugor	4	Saugor ...	Hospital for women and children, Artillery
	5		Ditto ditto, European Infantry... ..
	6		Stables for Sick horses, Native Light Cavalry Lines
Nagpoor	7	Kamptee ...	Verandah to Artillery Barracks... ..
	8		Family quarters for European Infantry
	9		Ditto for European Artillery... ..
	10	Mohtoor ...	Two Staff Serjeants' quarters, Right Native Infantry Lines... ..
	11		Sanatorium
	12		Four quarters for Store Serjeants of the Ordnance Department
	13	Kamptee	Bakery for the Commissariat Department
	18	.....	[And so on for other items of Military Works] Grant for Minor Works, the estimated cost of which does not exceed Rupees 2,500 each
			TOTAL MILITARY
			CIVIL BUILDINGS.†
Nagpoor	19	Seetabuldee ...	Tiled roof in substitution of present thatched one, Post Office
Eastern Road	20	Bhundara ...	Small Church
	21	Raepoor ...	Ditto
Nagpoor	22	Seetabuldee ...	Normal School
Eastern Road	23	Raepoor ...	Central Jail
Inspector General of Police	24	..	Police Buildings consisting of 210 huts for Foot and Mounted Police, one Inspector and three Chief Constables' huts, one Hospital with out-offices, also Guard-room with Bells-of-Arms
	31	.....	[And so on for other items of Civil Buildings.] Grant for Minor Works, the estimated cost of which does not exceed Rupees 2,500 each
			TOTAL CIVIL BUILDINGS

* The items should be arranged in the following order: Fortifications,
† The items should be arranged in the following order: Revenue, Post Office

—PARAS. 9—14.
PROVINCES.

II.

ORIGINAL WORKS FOR 1865-66.

Amount of Estimate.	Computed Expenditure to 30th April 1865.	Estimate, 1865-66.	Remarks or References. [The particulars as to whether the estimate has been prepared or sanctioned should be entered here. If sanctioned by Govt. of India, the Register No. should be quoted.]
Rs.	Rs.	Rs.	
6,800	.....	6,800	Standard Plan. Estimate sanctioned by Chief Commissioner on 30th December 1864.
29,000	8,000	21,000	Estimate sanctioned by Government of India, see Register No. 31 M of 1865.
5,000	.....	5,000	Ditto ditto ditto No. 33 M of 1865.
35,000	.....	35,000	Ditto ditto ditto No. 69 M of 1865.
50,000	.....	20,000	Estimate submitted to Government of India with No. 686, dated 18th November 1864.
6,600	4,000	2,600	Standard Plan. Estimate sanctioned by Chief Commissioner on 1st January 1865.
12,000	.....	12,000	Estimate under preparation.
84,000	60,000	21,000	Estimate sanctioned in Public Works Department letter No. 1,030, dated 13th June 1863.
55,000	35,000	20,000	Ditto ditto ditto ditto
9,800	.....	9,800	Estimate under examination.
23,000	17,000	6,000	Revised Estimate sanctioned by Government of India, see Register No. 79 M of 1864.
14,000	10,000	4,000	Original ditto ditto for Rs. 11,000, see Register No. 80 M of 1864. Revised Estimate submitted to Government of India with No. 700, dated 28th November 1864.
13,000	.....	13,000	Estimate under revision, with reference to Public Works Department letter No. 290 M dated 1st December 1864.
.....	.....	1,25,000	
.....	.....	4,00,000	Imperial Rupees 4,00,000.
3,800	1,800	2,000	Estimate sanctioned by Chief Commissioner on 15th January 1865.
4,600	3,600	1,000	Estimate sanctioned by Chief Commissioner on 30th October 1864, on plan approved of by Government of India in Public Works Department No. , dated
6,000	4,000	2,000	
16,000	6,000	10,000	Estimate sanctioned by Government of India, see Register No. 66 C of 1865.
96,000	30,000	30,000	Estimate sanctioned by Government of India, see Register No. 101 C of 1864.
1,00,000	50,000	50,000	Estimate sanctioned by Government of India, see Register No. 100 C of 1864.
.....	.....	60,000	
.....	.....	3,00,000	Imperial Rupees 3,00,000.

Accommodations, Accommodation for Troops, Ordnance, Commissariat, Stud, Staff,
Telegraph, General, Ecclesiastical, Educational, Judicial, and Marine.

FORM No. —
CENTRAL
PART II.—

DETAIL OF ESTIMATE FOR

Executive Division.	PROJECTS.		
	No.	Locality.	Description.
2nd Division, Northern Road	32	...	COMMUNICATIONS.*
	33	...	3rd Section of the 2nd Division, Northern Road
	34	...	4th ditto ditto ditto ditto
	35	...	5th ditto ditto ditto ditto
Nagpoor	36	Kamptee	Road from Nagpoor to Chindwara
3rd Division, N. Road.	37	Domagudium	Bridge over the Kanhan River
1st Division, Upper Godavery Works ...	38	...	Anicut and Head works... ..
	39	...	Canal and Tail works
	40	Seetabuldee	Improvement to Tramway
	41	...	Serai
Nagpoor	42	...	[And so on for other works under heading Communications]
	43	...	Grant for Minor Works, the estimated cost of which does not exceed Rs. 2,500 each
	44	...	TOTAL COMMUNICATIONS
Nagpoor	45	Seetabuldee	MISCELLANEOUS PUBLIC IMPROVEMENTS.†
	46	Telinkary	Improvements to Station Roads
	47	...	Improvements to garden and restoration of buildings of interest therein
	48	...	Grant for Minor Works, the estimated cost of which does not exceed Rs. 2,500 each
	49	...	TOTAL MISCELLANEOUS PUBLIC IMPROVEMENTS.

* The items should be arranged in the following order: Roads, Bridges, &c.
† The items should be arranged in the following order: Municipal
ABSTRACT OF THE GRANTS PROPOSED
DISBURSED BY

Main Heads.

Military	...	...	...	...	...
Civil Buildings	...	...	...	...	...
Agricultural	...	...	...	...	...
Communications	...	...	...	...	...
Miscellaneous Public Improvements	...	...	...	...	...

Total as per page 3

PARAS. 9,—14—continued.
PROVINCES.

continued.

ORIGINAL WORKS FOR 1865-66.—concluded.

Amount of Estimate.	Computed Expenditure to 30th April 1865.	Estimate, 1865-66.	Remarks or References.
Rs.	Rs.	Rs.	
80,000	60,000	20,000	Estimate sanctioned by Government of India in Public Works Department, No. , dated
95,000	70,000	25,000	Ditto ditto ditto.
1,05,000	...	1,05,000	Ditto ditto ditto.
3,19,616	1,00,000	2,00,000	One lakh from Local Funds. Estimate sanctioned by Government of India in Public Works Department letter No. , dated
2,76,000	90,000	1,00,000	Forty thousand Rupees of this sum is provided to cover value of stores expected to be despatched from England. Estimate for work sanctioned in Public Works Department letter No. , dated
5,00,000	3,00,000	1,00,000	Estimate sanctioned by Government of India, see Register No. 100 C of 1866.
10,51,000	4,00,000	4,00,000	Work authorized to be put in hand in Public Works Department letter No. , dated . Revised Estimate submitted with No. , dated
50,000	35,000	15,000	Estimate sanctioned by Government of India, see its Register No. 100 C of 1865.
10,000	...	10,000	Local Funds.
...	...	80,000	
...	...	13,00,000	Imperial Rs. 10,65,000; Local Rs. 2,35,000.
10,000	...	10,000	Local Funds.
40,000	5,000	35,000	Ditto.
...	...	5,000	
...	...	50,000	Imperial Rs. 5,000; Local Rs. 45,000.

Navigable Canals, River Improvements, and Accommodation for Travellers.
Works, Harbour Improvements, and Lighthouses.
FOR ALL ORIGINAL WORKS, TO BE
P. W. DEPT.

Imperial.	Local.	Total.
Rs.	Rs.	Rs.
4,00,000	.....	4,00,000
3,00,000	.....	3,00,000
10,65,000	2,35,000	13,00,000
5,000	45,000	50,000
17,70,000	2,80,000	20,50,000

FORM OF

FORM No. —PARAS. 15—17.
CENTRAL PROVINCES.

PART III.

DETAIL OF ESTIMATE FOR REPAIRS FOR 1865-66.

	ESTIMATE, 1865-66.		ESTIMATE, 1864-65.	
	Amount.	Total.	Amount.	Total.
MILITARY.				
Jubbulpoor—				
Military Buildings	Rs. 11,000	Rs.	Rs. 12,000	Rs.
Cantonment Roads	2,000		2,000	
Special Repairs ...	2,000		2,000	
Minor Repairs not exceeding Rs. 2,500 each...	.....	18,000	.....	16,000
[And so on for each Station]		2,000	.....	1,000
TOTAL MILITARY ...		75,000		71,000
Jubbulpoor—				
CIVIL BUILDINGS.				
Minor Repairs not exceeding Rs. 2,500 each.	.....	2,000	.....	3,000
[And so on for each Station.]				
TOTAL CIVIL BUILDINGS ...		40,000		38,000
AGRICULTURAL.				
Nagpoor District—				
Tanks	1,000		500	
Embankments on Wurdah River	3,000	4,000	.....	500
Repairs to canal banks—				
First Division	3,000		2,000	
Second "	4,000		3,000	
Third "	1,000		.....	
Clearance of Beds	2,000		2,000	
Repairs to Rajbhas	1,500		1,400	
Repairs to Bridges	2,000		1,000	
Repairs to Canal buildings	1,500		1,600	
Maintenance of Gardens and Plantations	2,000	17,000	1,500	12,500
[And so on for each Canal.]				
TOTAL AGRICULTURAL ...		40,000		30,000
COMMUNICATIONS.				
Northern Road—				
Repairs and renewals to metalling—				
First Division	49,000		62,000	
Second "	15,000		10,000	
Third "	12,000	76,000	8,000	80,000
Southern Road—				
Repairs and renewals to metalling	6,000		2,000	
Repairs to Road Chowkees	200		300	
Road from Jubbulpoor to Mirzapoor—	5,000	6,200	2,000	2,300
Repairs to wooden Bridges	1,000		500	
[And so on for each line of Road.]		6,000		2,500
TOTAL COMMUNICATIONS ...		1,22,000		1,29,000
MISCELLANEOUS PUBLIC IMPROVEMENTS.				
Seetabuldee—				
Minor Repairs not exceeding Rs. 2,500 each ...	.....	1,000	.....	
TOTAL MISCELLANEOUS PUBLIC IMPROVEMENT ...		1,000		

Of the above charge, Rs. 10,000 for Repairs, Communications, are debitable to Local funds, and the balance Rs. 2,68,000 to Imperial funds.

BUDGET-ESTIMATE.

FORM No. —PARAS. 19—25.

CENTRAL PROVINCES.

PART IV.

DETAIL OF ESTIMATE FOR ESTABLISHMENTS FOR 1865-66.

NUMBER.		Particulars.	Salary of Office.	ESTIMATE, 1865-66.			ESTIMATE, 1864-65.
1864-65.	1865-66.			Per mensem.	Per annum.	Total.	
			Rs.	Rs.	Rs.	Rs.	Rs.
		DIRECTION.					
		<i>Office of Chief Engineer & Secretary.</i>					
1	1	Chief Engineer, 2nd class	1,000				
		Military allowances as Lieutenant-Colonel of Artillery	759	1,759	21,108		21,108
1	1	Assistant to Chief Engineer, Executive Engineer, 1st class	600				
		Military allowances as Captain of Artillery...	294	894	10,728		10,728
11	11	Clerks from Rs. 40 to Rs. 400.	...	1,153	13,836		13,000
2	2	Draftsmen from Rs. 43 to Rs. 80	...	119	1,428		1,400
7	7	Duftry, Chuprassees, and other servants	...	40	480		480
		Temporary Office Establishment	...	150	1,800		960
22	22					49,380	47,676
		Travelling and personal allowances	...	...	...	1,500	1,200
		Office expenses and contingencies	...	...	...	1,000	2,080
						51,880	50,956
NUMBER.		<i>Superintending Engineers.</i>					
1864-65.	1865-66.						
1	1	Superintending Engineer, 1st class	800				
		Military allowances as Captain of Engineers	294	1,094	13,128		13,128
1	1	Superintendent of Works	600				
		Military allowances as Captain of Engineers	294	894	10,728		10,728
8	10	Clerks from Rs. 25 to Rs. 200...	...	755	9,060		8,624
10	12	Carried over ...			32,916		32,480
		Carried over ...				51,880	50,956

Form No. —PARAS. 19—25,—continued.
CENTRAL PROVINCES.

PART IV.—continued.

DETAIL OF ESTIMATE FOR ESTABLISHMENTS FOR 1865-66.—continued.

NUMBER.		Particulars.	Salary of Office.	ESTIMATE, 1865-66.			ESTIMATE, 1864-65.
1864-65.	1865-66.			Per mensem.	Per annum.	Total.	
		DIRECTION.—continued.					
		Brought forward...	Rs.	Rs.	Rs.	Rs.	Rs.
10	12	Superintending Engineers.—contd.	...	...	...	51,880	50,956
2	2	Brought forward...	...	...	...		
9	9	Draftsmen from Rs. 43 to Rs. 80	...	131	32,916		32,480
		Duties, Chuprassees, and other Office servants	...		1,572		1,528
		Temporary Office Establishment	...	51	612		552
21	23		...	30	360		120
		Presidency house-rent for Superintending Engineer.	...			35,460	31,680
		Travelling allowances	...			2,500	3,300
		Office expenses and contingencies	...			2,160	2,890
		TOTAL FOR DIRECTION	...			40,120	40,870
		CONSTRUCTION.	...			92,000	91,826
		Engineer Establishment.	...				
1	1	Executive Engineer, 1st grade	900	900			
4	4	Executive Engineers, 2nd grade	750	3,000			
2	2	Executive Engineers, 3rd grade	600	1,200			
6	6	Executive Engineers, 4th grade	500	3,000			
				8,100	97,200		97,200
8	8	Assistant Engineers, 1st grade	400	3,200			
6	5	Assistant Engineers, 2nd grade	300	1,500			
6	5	Assistant Engineers, 3rd grade	200	1,000			
	1	Apprentice	100	100			
		Military pay and allowances	...	5,800	69,600		66,000
33	32		...	2,427	29,124		24,300
		Upper Subordinate Establishment.	...			1,95,924	1,87,500
4	4	Sub-Engineers, 3rd grade	...				
11	10	Supervisors, 1st grade	250	1,000			
6	6	Supervisors, 2nd grade	200	2,000			
7	7	Overseers, 1st grade	150	900			
15	20	Overseers, 2nd grade	100	700			
7	5	Overseers, 3rd grade	80	1,600			
			60	300			
		Military pay and allowances	...	6,500	78,000		81,810
		Sub-Divisional allowances for three Subordinates	...	305	3,660		4,800
50	52		30	90	1,080		
		Carried over...	...			82,740	86,640
			...			2,78,664	2,74,140

Form No. —PARAS. 19—25,—continued.
CENTRAL PROVINCES.

PART IV.—continued.

DETAIL OF ESTIMATE FOR ESTABLISHMENTS FOR 1865-66.—continued.

NUMBER.		Particulars.	Salary of Office.	ESTIMATE, 1865-66.			ESTIMATE 1864-65.
1864-65.	1865-66.			Per mensem.	Per annum.	Total.	
		CONSTRUCTION.—continued.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward ...	.....	.....	.....	2,78,664	2,74,140
		Lower Subordinate Establishment.					
12	9	Sub-Overseers and Sub-Surveyors, 1st class, average	50	450			
15	15	Sub-Overseers and Surveyors, 2nd class, average	30	450			
9	9	Sub-Overseers, 3rd class, average	20	180			
				1,080	12,960		13,920
		Temporary Establishment	.....	.....	1,500		2,000
		Petty Establishment.				14,460	15,920
36	33	Store-keepers average	30	480	5,760		5,160
		Native Doctors	20	60	720		720
16	16	Artificers	20	240	2,880		2,160
3	3	Temporary Establishment of Guards, Chuprassees, Chowkedars, Survey Classes, &c.	.....	.....	9,000		15,324
9	12		.....	.....		18,360	23,864
28	31	Office Establishment.					
		Accountants, 3rd grade, from Rs. 160 to Rs. 240	160	480			
	3	Accountants, 4th grade, from Rs. 80 to Rs. 150	80	720			
	9			1,200	14,400		
		Provincial Scale.					
55	43	Clerks, from Rs. 25 to Rs. 200	.....	1,840			
55	55	D. D. Chargeable to Superintending Engineers	.....	755			
8	10		.....	1,085	12,440		18,240
					4,800		6,540
					2,400		5,272
47	45	Draftsmen	40	400			
12	10	Chuprassees	5	200			
62	40	Temporary Office Establishment	.....	.....	10,000		14,956
121	115					44,040	45,008
		Presidency house-rent to Exe. Engr. and others	.....	.....	.....	39,000	49,080
		Travelling allowances	.....	.....	.....	6,676	9,220
		Office expenses and contingencies	.....	.....	.....	4,01,200	4,16,732
		TOTAL FOR CONSTRUCTION	.....	.....	.....		

FORM OF

Form No. —PARAS. 19—25,—continued.
CENTRAL PROVINCES.

PART IV.—continued.

DETAIL OF ESTIMATE FOR ESTABLISHMENTS FOR 1865-66.—concluded.

NUMBER.		Particulars.	Salary of Office.	ESTIMATE, 1865-66.			ESTIMATE 1864-65
1864-65.	1865-66.			Per mensem.	Per annum.	Total.	Charge per annum.
			Rs.	Rs.	Rs.	Rs.	Rs.
1	1	ACCOUNTS.					
		Controller of Accounts, 3rd class, 1st grade ... ..	.....	900	10,800		10,800
1	1	Accountant, 1st grade	400				
2	2	Accountant, 2nd grade	250				
3	4	Accountants, 3rd grade, from Rs. 160 to Rs. 240	320				
7	7	Accountants, 4th grade, from Rs. 80 to Rs. 150	360	1,330	15,960		10,560
6	6	Clerks, from Rs. 40 to Rs. 95 ... ..	.....	420	5,040		5,040
20	22	Temporary Office Establishment ... ..	.....	.....	.....		30,000
		Dutry, Chuprassees, and other servants ... ..	.....	35	420		420
		Travelling allowances ... ..	.....	.....	32,220		56,820
		Office expenses and contingencies ... ..	.....	.....	1,500		1,400
		TOTAL FOR ACCOUNTS ... ..	.....	.....	5,280		7,600
			.....	.....	.....	39,000	65,820

The Medical, Revenue, or any other Establishments not belonging to the recognised grades, should be detailed as above.
The numbers of all classes of Establishments entered in the second column of the Return will be expected to agree with the sanctioned rates, and any difference must be specially explained in a separate letter.

ABSTRACT OF THE FOREGOING CHARGES FOR ESTABLISHMENTS.

Heads.	Salaries.	Travelling Allowances.	Contingencies.	TOTAL.	
				1865-66.	1864-65.
Direction	Rs. 84,840	Rs. 4,000	Rs. 3,160	Rs. 92,000	Rs. 91,826
Construction	3,55,524	39,000	6,676	4,01,200	4,16,732
Accounts	32,220	1,500	5,280	39,000	5,280
[And so on]					
TOTAL	5,17,584	46,500	15,916	5,80,000	6,23,000
Distribution of charges				5,70,000	6,23,000
				10,000	

Form No. —PARAS. 26—27.

CENTRAL PROVINCES.

PART V.

DETAIL OF ESTIMATE FOR TOOLS AND PLANT FOR 1865-66.

Description of Articles.	Estimate, 1865-66.	Estimate for 1864-65.
	Rs.	Rs.
NEW SUPPLIES.		
Surveying and Mathematical Instruments	1,000	.....
Machinery	2,000	2,000
Tools... ..	3,000	4,500
Plant	4,000	3,000
Office Furniture	2,000	500
Camp Equipage	1,000	.....
Live Stock	2,000	.....
TOTAL... ..	15,000	10,000
Repairs and carriage from place to place	2,000	.....
TOTAL... ..	2,000	.....
Supplies from England not included in the Estimates for Works, as per Annual Indent herewith accompanying... ..	5,000	.....
TOTAL... ..	5,000	.....
GRAND TOTAL... ..	22,000	10,000

FORM No. —PARA. 28.
CENTRAL PROVINCES.

PART VI.

DETAIL OF ESTIMATE OF STATE EXPENDITURE ON ACCOUNT OF RAILWAYS
AND OTHER GUARANTEED ENTERPRIZE FOR THE YEAR 1865-66.

ABSTRACT.

I.—Establishment... ..
II.—Purchase of land 70,000
Total... 70,000

I.—CONTROLLING ESTABLISHMENT.

NUMBER.		Particulars.	Salary of Office.	ESTIMATE, 1865-66.			ESTIMATE, 1864-65.
1864-65.	1865-66.			Per mensm.	Per annum.	Total.	Charges per annum.
		<i>Consulting Engineers for Railways.</i>					
		Consulting Engineer... ..					
		Military allowances as Captain of Engineers... ..					
		Clerks, from Rs. 40 to Rs. 150... ..					
		Accountants,—grade					
		Accountants,—grade					
		Add for travelling allowances... ..					
		Office expenses and contingencies... ..					
		TOTAL...					

II.—PURCHASE OF LAND.

No. of Item.	Particulars.	Amount of Estimate.	Computed payments to 30th April 1865.	Estimate, 1865-66.	Remarks or Refer- ences.
	<i>Jubbulpoor District.</i>				
1	35 miles of land, 50 yards wide, for Great Indian Peninsula Railway ...	60,000	30,000	30,000	Sanctioned by Government of India, vide its Regr. No. 4R of 1865.
2	Land for Railway Station at Jubbulpoor.	5,000	...	5,000	
3	Land for four other Railway Stations in District... ..	4,000	...	4,000	
	<i>Nursingpoor District.</i>				
4	Land for four Railway Stations. ...	6,000	...	6,000	
	[And so on]				
	TOTAL...	.....	...	70,000	

PUBLIC WORKS DEPARTMENT.

APPENDICES

TO THE

BUDGET-ESTIMATE

OF THE

Administration of the Central Provinces

FOR THE YEAR

1865-66.

FORM OF

Form No. —PARA. 21.
CENTRAL PROVINCES.

APPENDIX A.

DISTRIBUTION OF ESTABLISHMENTS, 1865-66.

Division or Office.	Executive Engineers.	Assistant Engineers.	Upper Subordinates.	Lower Subordinates.	Accountants.	Clerks.	Draftsmen.	Cashiers.	Duftries.
Chief Engineer and Secretary	1	...	...	...	...	11	2	...	1
Superintending Engineer, Upper Godavery	...	...	...	...	...	6	1	...	1
Superintendent of Works	...	...	...	...	...	4	1	...	1
Controller of Public Works Accounts	...	...	...	...	8	7	...	...	1
1st Division, Northern Road	1	2	2	3	1	3	1	...	...
[And so on.]									
TOTAL...	14	19	52	33	20	73	11	...	4

BUDGET-ESTIMATE.

[CHAP. XVI.]

Form No. —PARA. 30.
CENTRAL PROVINCES.

APPENDIX B.

ESTIMATE OF THE PROBABLE RECEIPTS THAT WILL BE REALIZED BY, AND ON
ACCOUNT OF, THE PUBLIC WORKS DEPARTMENT, DURING THE YEAR 1865-66.

	ESTIMATE, 1865-66.		ESTIMATE, 1864-65.	
	Amount	Total.	Amount.	Total.
	Rs.	Rs.	Rs.	Rs.
<i>Revenue, Imperial.</i>				
To be realized in P. W. D. Tolls, Dues, Fees, Fines, and Refunds...	1,000		1,000	
Rents of Buildings	4,000		4,000	
Sales of Produce, &c.	1,000		500	
Sales of Buildings, and of Tools and Plant	1,000		500	
		7,000		6,000
Revenue realized in Civil Department				
Water-rent—				
Nagpoor Canal	8,000		6,000	
Raepoor Canal	6,000		7,000	
		14,000		13,000
		21,000		19,000
TOTAL REVENUE, IMPERIAL....	...	21,000	...	19,000
<i>Revenue, Local.</i>				
[To be entered in similar detail as above.]				
TOTAL REVENUE, LOCAL....	...	7,000	...	8,000
<i>Deposits.</i>				
To be realized in P. W. D. Deposits... ..	1,500		1,000	
Contributions for Public Works... ..	10,000		8,000	
		11,500		9,000
Ditto Civil Department Contribution of Rajah of Rewah for repairs of Jubbulpoor and Mirzipoor Road... ..	12,000	12,000		
		23,500		9,000
TOTAL DEPOSITS...	...	23,500	...	9,000
<i>Tuacary Advances Refunded.</i>				
To be realized in Public Works Department	1,000		500	
Ditto Civil Department	5,000		5,500	
		6,000		6,000
		6,000		6,000
TOTAL TUACARY ADVANCES REFUNDED...	...	6,000	...	6,000
Receipts from Commissariat Department for Barrack supplies	8,000	8,000	7,000	7,000
Receipts by sales of stock	10,000	10,000	9,000	9,000

FORM No. — PARA. 20.
CENTRAL PROVINCES.

APPENDIX C.

ESTIMATE OF RAILWAY TRANSACTIONS NOT APPEARING AS DISBURSEMENTS OR
RECEIPTS OF THE P. W. D. FOR 1865-66.

I.—EXPENDITURE FROM GUARANTEED CAPITAL.

LINES.	1865-66.	1864-65.
TOTAL OUTLAY.		
Estimated receipts from sale of stores, &c., to be credited to Capital,		
TOTAL RECEIPTS.		
NET OUTLAY.		

II.—REVENUE ACCOUNT.

LINES.	GROSS EARNINGS.		WORKING EXPENSES.		NET REVENUE.		PER-CENTAGE OF WORKING EXPENSES.	
	1865-66.	1864-65.	1865-66.	1864-65.	1865-66.	1864-65.	1865-66.	1864-65.
TOTAL.								

Proceedings of the Madras Government, Public Works Department,
4th October 1865.

No. 50. Read the following Proceedings of the Governor General of India in Council, Public Works Department (Account), dated Simla, 31st August 1865, Circular No. 85.

Form of P. W. Budget-Estimate.

Read—

Public Works Department Circular No. 62 of 1865, directing certain alterations in the form of Public Works Budget-Estimate.

RESOLUTION.—His Excellency the Governor General in Council observes that, in Public Works Department Circular No. 62 of 1865, it was laid down that amended Budget Rules and Forms would be prepared in this Department, and incorporated in the new edition of the Code, which it was expected would issue in time to serve as a guide in the preparation of the Public Works Budget-Estimate for 1866-67.

2. But as it now appears doubtful whether this expectation will be realized, His Excellency the Governor General in Council is pleased to direct that the accompanying pattern form of Budget-Estimate, prepared in accordance with the instructions laid down in Public Works Department Circular No. 62 of 1865, shall be at once circulated, so as to form a guide in the compilation of the estimates for the ensuing year.

ORDER.—Ordered, that a copy of the foregoing Resolution, together with the form of estimate therein alluded to, be forwarded to all Local Governments and Administrations, for information and guidance.

Ordered also, that a copy be forwarded to the Financial Department for information.

(Signed) C. H. DICKENS, Lieut.-Colonel, R. A.,
Secy. to the Govt. of India.

(Signed) A. B. SAMPSON,
Asstt. Secy. to the Govt. of India.

No. 51. ORDER THEREON, 4th October 1865, No. 2,919.

ACCOUNT, No. 9.

1. Communicated to the Officers mentioned below :—

Superintending Engineers.
Controller of Public Works Accounts.
Consulting Engineer for Railways.
Consulting Engineer for the Madras Irrigation and Canal Company.

2. In Part III. of the Budget, the District and Station should be the first entries opposite to the grants applied for under the heads "Military," "Civil Buildings," and "Miscellaneous Public Improvement." In the case of Repairs under "Agricultural" and "Communications," the District should be first noted, and all works for which Rupees 2,500 and upwards are required should be specified. Demands under Rupees 2,500 should be entered in the lump.

*Proceedings of the Madras Government, Public Works Department,
4th October 1865.*

3. The Ranges need not be specified in Part III., but they will be entered against each new work in column 1 of Part II.

4. These orders will supersede those contained in paragraphs 4 and 5 of G. O. No. 2,253, dated 5th August 1865.

5. The Memorandum called for in paragraph 6 of the Order just quoted should be submitted with the Superintending Engineer's Budgets. The entries in the Memorandum will be confined to maintenance grants; and in those cases in which lines of road pass through more than one Range, it will be sufficient if the sum sanctioned for the entire line is entered with the order in support of the entry.

6. The Forms now circulated should be adopted in the preparation of the Local Fund Budgets.

(True Extract.)

Amos A. M.

Colonel, R. E.,

Secretary to Government.

Re. 2491-
Communicated to the

Revenue Board.

To the Superintending Engineers.

.. Controller of Public Works Accounts.

„ Consulting Engineer for Railways.

„ Consulting Engineer for the Madras Irrigation and Canal Company.
Revenue Department. *W. H. S.*

Revenue Department. *Waltham - Terms of Budget Estimate.*
Educational Department.

„ Educational Department.

Accountant General.

14. To the Board of General Officers
Sept. 29 19 Dec 14 1871

13
3

Exd. S. T. Agustín.

1875 Aug. 16 No 143-11

Peo- 1865 Depast
D. of Govt for October
No. 2879.

Proceedings of the Madras
Govt. in the P. W. Off.

Dated 10th Oct.
Received 12th 1865

No. 2919.

Requesting
the form forwarded here-
with, of C. W. Budget esti-
mate may be adopted
in the preparation of the
Local Fund Budgets.

No. 2491 - 14th October

No. 246 + 247.

With order

e