M.R.O. 14—18,000—27-9-24.

MADRAS RECORD OFFICE.

Government of Madras.

Revenue **DEPARTMENT.**

G.O. No. 191 Press ~~Mis.~~

53-54

Dated 3—2—~~19~~1864

Not to be folded or roughly handled

Proceedings of the Madras Government, Revenue Department, 3rd February 1864.

No. 53. Read the following Proceedings of the Board of Revenue, dated 28th January 1864:—

1. With reference to the Proceedings of Government, dated 9th January 1864, No. 46, the Board resolve to submit the Local Fund Budgets of Receipts and Charges for the Madras Presidency for 1864-65, so far as received. The Collector of Trichinopoly has not yet sent in his Estimate, but to avoid further delay the Board have closed their General Budget without waiting for this, which will be forwarded immediately on its receipt.

2. The Estimates now forwarded embrace only the Receipts and Charges of the District Conservancy Fund, the other heads subordinate to Local Funds, viz., one per cent. of Income Tax, Jungle Conservancy, Cattle Pound and Stamping Fee Funds being omitted; as regards the first item, the Collectors have no authority to incur any expenditure out of it, and it will doubtless be included by the Public Works Department in the Departmental Budget, while as regards the other items it is only the surplus after defraying their respective charges that is credited to the District Conservancy Fund at the close of the year, and no Public Works are executed directly from those Funds. They have therefore been omitted from the present Budget.

3. The form in which the present Budget is submitted is the same as that in which it was hitherto rendered by the Public Works Department excepting the omission in Part I, of the three columns noted in the margin, as the necessary information for filling these up is not furnished in the Collector's Budget which appear to have been prepared in the form circulated by the Accountant General. Under the general rules for the Budget system no sum remaining unexpended from a year's grant at its close is available for expenditure in the following year, without renewed sanction, and the Board therefore doubt whether the information required in those three columns is likely to be of any use, although the rule may not be strictly applicable to the case of Local Funds.

1. Amount of Estimate.
2. Probable Expenditure up to 30th April 1864.
3. Balance available of last year's grant.

4. The Collector of North Arcot has not sent in his Estimate of Receipts, but in the letter forwarding the Statement of works proposed to be executed in 1864-65 states roughly that a sum of Rupees 35,000 will be realized during the ensuing year; the Board have therefore entered a sum of Rupees 31,000 as the expected receipt of 1864-65, as the collections from the Road Fund during 1862-63 amounted to Rupees 30,966, and have set down the remainder under the head of unexpended balance of current year's income expected to remain on hand at the beginning of the ensuing year.

5. In the Estimate received from Tinnevelly the Collector has failed to insert the Estimate of unexpended balance that may remain at the end of 1863-64 as also the Estimate on account of original works; the Board have therefore entered a sum of Rupees 3,000 on account of the unexpended balance and 8,000 on account of original works, and have increased the provision on account of repairs from Rupees 3,000 to 5,000 to provide for repairs to District roads and other sundry works.

6. The amount of charges estimated by the Collector of Bellary, viz., Rupees 13,000, has been reduced by Rupees 3,000 as the Collector's Estimate is in excess of the estimated receipts by Rupees 3,035. The Collector of Nellore not having provided for any charges in his Estimate notwithstanding that the available funds have been estimated at Rupees 32,000, sums of Rupees 25,000 for original works and Rupees 5,000 for repairs have been provided by the Board.

7. The Acting Collector of Madura has proposed to expend only Rupees 11,000 out of an available fund of Rupees 35,784, his Estimate being apparently based on the proposals of the Superintending Engineer, Captain Mobely, who had already submitted them to Government.

8. The Board decidedly object to the reservation of so large a sum unemployed, and have therefore raised the Estimate of expenditure by Rupees 20,000 making it Rupees 31,000 in all,

and the Acting Collector will be instructed to submit a supplemental list of works to be executed.

9. The Salem Estimate provides for an expenditure of only Rupees 25,330, out of an available fund of Rupees 45,547.

10. The Reserve appears to the Board unnecessarily large, and they have added Rupees 6,000 to the estimated expenditure so as to allow Rupees 10,010 for original works instead of Rupees 4,010, as proposed by the Superintending Engineer and Collector. The Collector will be instructed to submit a list of works to be executed from this additional provision for approval by the Board.

11. These Proceedings will be communicated to all Collectors, and those Officers who failed to estimate any charges in their Estimates will furnish the Board with a list of works to be executed within the amount provided by the Board.

No. 54. ORDER THEREON, 3rd February 1864, No. 191:

1. The Budget submitted with these Proceedings is approved. It will be transmitted to the Public Works Department to be incorporated with the Local Funds' Budget under preparation in that Department.

2. The Board will call upon the Collector of Trichinopoly to furnish an explanation of the cause of delay in the submission of his Local Funds' Budget, and submit it to Government.

(True Extract.)

(Signed) C. G. MASTER,
Deputy Secretary to Government.

To the Public Works Department.
" Board of Revenue.
" Acting Accountant General.

Exd. S. T. Augustin.

No. 1.

Abstract showing the amount of Receipts and Charges Estimated on account of the District Conservancy Fund in the several Districts of the Madras Presidency during 1864/65.

Districts.	Available Receipts for 1864/65: Balance expected at the beginning of the year.	Available Receipts for 1864/65: Receipt estimated to be realized during the year	Available Receipts for 1864/65: Total	Expenditure proposed for 1864-1865: Original works.	Expenditure proposed for 1864-1865: Repairs	Expenditure proposed for 1864-1865: Total.
1 Ganjam	775	280	1055	"	280	280
2 Vizagapatam	1148	1000	2148	1500	"	1500
3 Godavery	19692	24200	43892	30900	12900	43800
4 Kistna	"	19552	19552	7534	7088	14622
5 Nellore	12000	20000	32000	25000	5000	30000
6 Cadapah	"	1300	1300	"	1300	1300
7 Bellary	535	10500	11035	"	10000	10000
8 Kurnool	4431	6045	10476	"	9000	9000
9 Madras	10360	7000	17360	8455	2545	11000
10 North Arcot	4000	31000	35000	23000	8840	31840
11 South Arcot	5321	56660	61981	22385	34275	56660
12 Tanjore	15398	13200	28598	9380	13875	23255
13 Madura	18727	17060	35787	29000	2000	31000
14 Tinnevelly	3000	10800	13800	8000	5000	13000
15 Coimbatore	3047	18300	21347	2486	15514	18000
16 Salem	19447	26100	45547	10040	21290	31330
17 South Canara	13512	10500	24012	10000	3885	13885
18 Malabar	27793	54100	81893	27000	53000	80000
Total	159186	327597	486783	214680	205792	420472

Local Fund Budget for 1864/65.

Part I.

Original Works to be executed out of the District Conservancy Fund at the disposal of the Collectors.

Sub Division in classification. Executive Division or District or other Disbursing Departments.	No.	Project. Description & Locality.	Amount required in 1864/65	Remarks
		III Public Improvements.		
		I. Communications.		
Vizagapatam	1	Roads in the Villages of the District	1,500	
Godavery	2	District Road from Tamtavira Dava to Pattipadu in the Ellore Canal for 12 miles at Rupees 1200 per mile	11,400	
	3	Do. Do. from Nellapilli to Corunga for 5 miles at Rs. Do. Do.	6,000	
	4	Do. Do. from Narsapur to Virovarra = raw for 9 miles at Do. Do.	6,000	
	5	Do. Do. from Palcole to river bank at Pedamallum via Attantafer 12 miles at Do. Do.	6,000	
	6	Minor works	1,500	
		Total	30,900	
Kistna	7	Constructing Tunnels & paving 3d. Class road between Gudivada & Argole. Do. Bridges & Tunnels & paving 3d. Class road between Gudivada & Bantumalli	1,637	
	8	Making Road from Tenala side channel Bridge to Jagarlamudy	1,000	
	9	Do. from Pamoor to Jutoor	1,000	
	10	Raising an embankment and constructing a Bridge across Moorjaloor swamp	917	
	11	Constructing a 2d. Class District Road from Inkole to Radavaram	280	
	12	Road along the South bank of Ryves channel	1,000	
	13	Gravelling portions of Guntoor & Nazampatam Road from Villatoor to Pamoor	200	
	14	Minor new works below Rupees 500	1,500	
		Total	7,534	

Metalled & Unmetalled Roads.

Sub Division or Classification

Executive Division or District or other Disbursing Department

Metalled and unmetalled Roads

Executive Division or District or other Disbursing Department	No.	Description & Locality.	Amount required in 1864/65	Remarks.
Nellore	15	Original works (particulars not furnished)	25000	
Madras	16	For avenues, summaries, public purposes & for unforeseen items not provided for under the foregoing heads		
North Arcot	17	Completing Road from Arrapalliam Tope to Road No. 1 to old Arcot	8455	
	18	Road from Tirumuttur to old Arcot	2000	
	19	Do. from Arnee to Chaitputt	2300	
	20	Do. from Kunnamungalum to Polur	1500	
	21	Do. from Polur to Chaitputt and	2000	
	22	Do. from Chaitputt to Vundawash	3300	
	23	Do. from Tirumuttur to Vundawash	1100	
	24	Do. from Pallur to Cangeyanum	1450	
	25	Do. from Palwanair to Venatagirithota	3000	
	26	Do. from Thillour to Arnab	2000	
	27	Do. from Do. to Godiatham	2500	
		Do. from Sholingur Mudgu to Rama Reddi's Rayapettai	1550	
		Total	23000	
South Arcot	28	Road from Tirunamanallum to Pradesyndipully	811	
	29	Metalling the Road from Bandy pollayam to Vasendarayen Pollayam	450	
	30	Do. Do. from Cuddalore to Panruttee	783	
	31	Do. Do. from Tirupapuliur to Bandy pollayam	620	
	32	Road from Aulur to Punalur via Tirunamallay	858	
	33	Do. from Tirunamallay to Polur via the Tiruvannamallay Taluk	1070	
	34	Do. from Villupuram to Gingee 1 and 2 Range	4000	
	35	Forming a new road from the Boodingudi road to join the Bhuvagiri road near Kiranoor	4000	
	36	Improving the road from Boodingudi near the Vellaur Amicut to Ramanguddi Village	525	
	37	Extending the Killay road to the Boodingudi Salt Pans	1230	
	38	Forming a road from Cuddalore to join the Pullur road and constructing 3 Tunnels	520	
	39	Forming a road and constructing 4 Tunnels from Cavanpet to join the Tadrunga Puram road	1460	

Executive Division or District or other Disbursing Department	No.	Description & Locality.	Amount required in 1864/65	Remarks.
	40	Metalling the road from Coollems choultry to the Soagavelly Salt Pans	2550	X
	41	Discretionary allowance	3319	
		Total	22385	
			680	
Tanjore	42	Restoration of Road No. 23		
	43	Constructing Tunnels on Road No. 10 from Papanasam to Valangiman	1000	
	44	Do. Do. on Road from Kandiyur to Trichattupalli	1000	
	45	Do. 150 yards Road Dam South of the Vadavar Bridge on the Tanjore Northgate Road	1000	
	46	Completing Road No. 6 from Tonkkarnkar=vur to its junction with road No. 5	1700	
	47	Forming the 1st part of the old Vullaur road and connecting it with the 2d mile stone on the new Road	2000	
	48	Forming a road from Vallam to Alachiv=di on the line of the Railway	2000	
		Total	9380	
Madura	49	Original works (particulars not furnished)	29000	
Tinnevelly	50	Original works (particulars not furnished)	8000	
Coimbatore	51	Bridges over a surplus on stream on the Vungole road	930	
	52	Raising the Vungole road and putting 3 Culverts	1556	
			2486	
Salem	53	Road from Moothookaputty to Kulimalay Hills	900	
	54	Original works (particulars not furnished)	6000	
	55	Discretionary allowances	3140	
			10040	
South Canara	56	Road from Mood Bidderee to Bimtwall	2000	
	57	Do. from Do. to Bellatanguly	3000	

Sub-Division in Executive Division or District or other Disbursing Department.

Metalled and unmetalled Roads.

Executive Division or District or other Disbursing Department.	No.	Projects. Description & Locality.	Amount required in 1864/65.	Remarks.
	58	Road from Bellatinjady to Poolloor	2,000	
	59	Do. from Jalsoor to Cassergode	3,000	
		Total	10,000	
Malabar	60	Building of a Bridge over the Pullialoo River at the foot of the Cootiadoly ca[u]s[e]way Ghaut	2,500	
	61	Lattice Bridge over Tolu River at Pullandole on road from Angaely to Cherpulcherry	18,168	
	62	Bridge of Boats at Ballinpalam	4,000	
			24,668	
	63	Reserved about 10 per cent	2,332	
		Total new Works	27,000	
		Total Public Improvements	214,680	

Local Fund Budget for 1864/65.

Part II.

Repairs to be executed out of the District Conservancy Fund at the disposal of Collectors.

Maintenance of Boat Bridges &c.

Ferries &c.

Executive Division or District.	Civil administration. General.	Civil administration. Ecclesiastical	Civil administration. Total	Public Improvement. Municipal	Public Improvement. Agricultural	Public Improvement. Communications	Public Improvement. Total	Grand Total.
Ganjam	"	"	"	"	"	280	280	280
Vizagapatam	"	"	"	"	"	"	"	"
Godavery	1,000	1,000	2,000	"	3,000	7,900	10,900	12,900
Kistna	"	"	"	"	"	7,088	7,088	7,088
Nellore	"	"	"	"	"	5,000	5,000	5,000
Cudapah	"	"	"	"	"	1,300	1,300	1,300
Bellary	"	"	"	"	"	10,000	10,000	10,000
Kurnool	"	"	"	"	"	9,000	9,000	9,000
Madras	"	"	"	"	"	2,545	2,545	2,545
North Arcot	"	"	"	"	"	8,840	8,840	8,840
South Arcot	"	"	"	"	"	34,275	34,275	34,275
Tanjore	"	"	"	1,500	"	12,375	13,875	13,875
Madura	"	"	"	"	"	2,000	2,000	2,000
Tinnevelly	"	"	"	"	"	5,000	5,000	5,000
Coimbatore	"	"	"	"	"	15,514	15,514	15,514
Salem	"	"	"	"	"	21,290	21,290	21,290
South Canara	"	"	"	"	"	3,885	3,885	3,885
Malabar	"	"	"	"	"	53,000	53,000	53,000
Total	1,000	1,000	2,000	1,500	3,000	199,292	203,792	205,792

Revenue Board Office
Madras
28th January 1864.

Secretary

Omit in the Proceedings
of the Bd of Revenue to
the Secretary to Govt. N.W.P.
dated 28th January 1864

Rev. 268/64.

1034

J.P.V. ~~572~~/64

&c — 11th & 12th Feb. 1864.

Budget Estimates
of Receipts and Charges
on account of Local Funds
for 1864/65.

N.E.

9th January 64 No 89 91.
25 — L " — 257–252.

From the Actg Accountt General 4th Feby/64 C.A 327
Board's Pro: 17th January/64 C of 153.

No 53 & 54.

Rev: 1864 Ordered 4th Feby
Pro: of Govt for 7th 268.

Proceedings of the Board of Revenue.

Dated 28th Jany 1864
Rec'd 28th " "
C.I - sent to Audr.
Pro Bd - 1st 17th Ward/64 C.T. 0 724.

Submitting with remarks the Local Fund Budget of Receipts and Charges for the Madras Presidency for 1864/65

No 191 3rd Feby.

W. Thackeray Sec

No 191.

The Budget submitted with these Proceedings is a fair
It will be transmitted to the Public Works Department to be incorporated with the Local
Fund Budget under preparation in that Department.

The Board will call upon the Collector of Trichinopoly to furnish an explanation of the cause of delay in the submission of his Local Fund Budget and submit it to Govt.

24 To the Public Works Dept
14 " Board of Revenue
5 " Collector of Trichinopoly
5 " Collector of Trichinopoly

3rd Feby 1864