M.R.O. 14—18,000—27-9-24.

MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No. 28 ~~Press~~ Mis.

Dated 13 November ~~19~~ 1863.

Not to be folded or roughly handled

Statement of Actual
Expenditure from 1st May to 31st July 1863
under the Budget-head B I Charges
against Income Tax Dept. compared with
the original grant for the same period.

Statement of Actual Expenditure from 1st May to 31st July 1863, under the Budget head "BI Charges Income - Revenue Department" compared with the Original Estimate for the same period.

	Presidency				Ganjam				Vizagapatam				
	Amount of Grant for three Months	Actual Expenditure for three Months.	Increase of Actual	Decrease of Actual	Amount of Grant for three Months	Actual Expenditure for three Months.	Increase of Actual	Decrease of Actual	Amount of Grant for three Months	Actual Expenditure for three Months.	Increase of Actual	Decrease of Actual	Amount of Grant for three Months
Salary	41775	45575	3800	"	15209	16970	1661	"	12789	4583	"	8206	13829
Establishment	17841	16433	"	1408	15733	14942	"	791	14563	11727	"	2836	27753
Miscellaneous	1666	1700	34	"	1263	581	"	682	1251	1561	310	"	1907
Total	61282	63708	2426	"	32205	32393	188	"	28603	17871	"	10732	43489
Value of Grant at end of July	"	181420	"	"	"	96427	"	"	"	96541	"	"	"
Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"
Miscellaneous	"	"	"	"	"	"	"	"	"	"	"	"	"
Total	"	"	"	"	"	"	"	"	"	"	"	"	"
Value of Grant at end of July	"	"	"	"	"	"	"	"	"	"	"	"	"
Salary	※ 5800	4639	"	1161	"	"	"	"	"	"	"	"	"
Establishment	1546	1532	"	13	235	210	"	25	539	433	"	106	252
Miscellaneous	1275	777	"	498	87	"	"	87	110	"	"	110	100
Total	8620	6948	"	1672	322	210	"	112	649	433	"	216	352
Value of Grant at end of July	"	10532	"	"	"	1078	"	"	"	2163	"	"	"
Salary	9100	11832	2732	"	"	"	"	"	"	"	"	"	"
Establishment	13311	12634	"	677	2038	1808	"	230	1508	1310	"	198	1892
Total	22411	24466	"	2055	2038	1808	"	230	1508	1310	"	198	1892
Value of Grant at end of July	"	65178	"	"	"	6344	"	"	"	4722	"	"	"
Salary	"	"	"	"	1050	1050	"	"	750	145	"	605	1500
Establishment	"	"	"	"	7243	3015	"	4228	4772	3239	"	1533	3199
Miscellaneous	"	"	"	"	22455	45806	23351	"	5811	11161	5350	"	9950
Total	"	"	"	"	30748	49871	19123	"	11333	14545	3212	"	14649
Value of Grant at end of July	"	"	"	"	"	73121	"	"	"	30787	"	"	"
On the sale of Stamps inclusive Establishment P.O.	8324 Mysore 10	8688	374	"	578	418	"	160	689	476	"	213	1087
Value of Grant at end of July	"	24598	"	"	"	1894	"	"	"	2280	"	"	"

※ The Salary of the Special Commissioner, estimated for the first three months, is included in full, and not averaged for the year as other items.

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	Actual Expenditure for three Months.	Increase of Actual	Decrease of Actual	Amount of Grant for three Months	Actual Expenditure for three Months.	Increase of Actual	Decrease of Actual	Amount of Grant for three Months	Actual Expenditure for three Months.	Increase of Actual	Decrease of Actual	Amount of Grant for three Months	Actual Expenditure for three Months.
Salary	12928	"	901	13229	4900	"	8329	14849	15673	824	"	14229	143
Establishment	32057	4284	"	28885	33937	5252	"	24841	24067	"	774	26566	229
Miscellaneous	1406	"	501	1999	3572	1573	"	1768	1532	"	236	1844	14
Total	46371	2852	"	43913	42409	"	1504	41458	41272	"	186	42639	387
Value of Grant at end of July	127585	"	"	"	133243	"	"	"	124560	"	"	"	1317
Salary	"	"	"	"	"	"	"	"	"	"	"	"	"
Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"
Miscellaneous	"	"	"	"	"	"	"	"	"	"	"	"	"
Total	"	"	"	"	"	"	"	"	"	"	"	"	"
Value of Grant at end of July	"	"	"	"	"	"	"	"	"	"	"	"	"
Salary	"	"	"	"	"	"	"	"	"	"	"	"	"
Establishment	212	"	40	235	211	"	24	310	210	"	100	310	2
Miscellaneous	25	"	75	105	21	"	84	125	29	"	96	120	
Total	237	"	115	340	232	"	108	435	239	"	196	430	2
Value of Grant at end of July	1171												15
Salary	"	"	"	"	"	"	"	"	"	"	"	"	"
Establishment	1854	"	38	786	714	"	72	842	780	"	62	"	"
Total	1854	"	38	786	714	"	72	842	780	"	62	"	"
Value of Grant at end of July	5714	"	"	"	2430	"	"	"	2588	"	"	"	
Salary	1500	"	"	750	750	"	"	1050	1050	"	"	"	
Establishment	2967	"	252	5909	6787	878	"	11319	8417	"	2902	"	
Miscellaneous	10280	330	"	14618	23789	9171	"	15845	57582	34717	"	"	
Total	14747	98	"	21277	31326	10049	"	28214	66029	31815	"	"	
Value of Grant at end of July	43849	"	"	"	53782	"	"	"	52827	"	"	"	
On the sale of Stamps inclusive Establishment P.O.	652	"	435	665	382	"	183	524	410	"	114	867	
Value of Grant at end of July	3696	"	"	"	1878	"	"	"	1686	"	"	"	

Pur. 1863 Hobart.
No. 2496.

From
The Offg. Accountant General.

Dated 15th Octr. 1863.
Received 16th Do.

No.

Statement of Actual
Expenditure from 1st May to 31st July 1863
under the Budget-head BI Charges
against Income Tax Dept. compared with
the original grant for the same period.

No. 28.

LODGED

13th November 1863