Revenue Department

M.R.O. 14—18,000—27-

MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No. 1394 Press ~~Mis.~~

489

Dated 27-7-~~19~~ 1863

Not to be folded or roughly handled

Proceedings of the Madras Government, Revenue Department, 27th July 1863.

Dated 27th July 1863, No. 1,394.

No. 482. Read Return from the Acting Accountant General of actual expenditure from 1st May 1862 to 30th April 1863, under the Budget head BI Charges against Income Revenue Department, compared with the original grant for the same period, dated 14th July 1863, No. 114.

1. The Accountant General's return of the expenditure of 1862-63 in comparison with the Budget Estimate will be forwarded to the Board of Revenue for their information.

2. The following table shows in one view the estimated and actual expenditure for 1862-63 according to the Statement of the Accountant General :—

Departments.	Budget Estimate.	Actual Expenditure.	Difference.
	Rs.	Rs.	Rs.
Land Revenue including Sayer ...	47,71,400	42,21,703	—5,49,697
Abkarry	2,24,652	1,51,179	— 73,473
Income Tax	60,000	62,533	+ 2,533
Customs	1,90,248	1,64,585	— 25,663
Salt	17,94,480	11,41,716	—6,52,764
Stamps	98,000	92,672	— 5,328
B IV Miscellaneous	1,64,948	80,371	— 84,577
Total.....	73,03,728	59,14,759	—13,88,969

3. In the first head Land Revenue, &c., the excess of estimate over expenditure was 5½ lacs. Much of this is owing to salaries and establishments being estimated (as ordered) according to the full standard, without any deductions being made for vacant and acting appointments and other similar causes of variations. The following items, however, need explanation :—

Establishments.

	Rs.	
Ganjam...	14,363	Excess.
Godavery	13,359	Decrease.
Tanjore	1,45,044	Excess.
Tinnevelly.	24,272	Do.
Coimbatore.	19,188	Decrease.
Malabar.	55,262	Excess.
Abkarry.		
Madras.	71,537	Decrease.
Customs.		
Malabar...	6,194	do.
Salt.		
Ganjam	60,701	do.
Nellore	41,846	do.
Madras	78,691	do.
South Arcot.	50,508	do.
Tanjore	87,607	do.
Madura	46,089	do.
Tinnevelly.	40,923	do.
South Canara.	64,218	do.
Malabar.	1,22,259	do.

4. In the Conservancy Department Rupees 57,531 were over-estimated under the head of Working Expenses, &c. Captain Beddome will be called upon for an explanation.

Proceedings of the Madras Government, Revenue Department, 27th July 1863.

5. Of B IV Miscellaneous the Acting Accountant General gives no details, but of the Estimate of Rupees 1,64,948 no less than Rupees 84,577 were not spent. The Board will ascertain the items in their Department which were so largely over-estimated and explain the the causes.

(True Extract.)

(Signed) J. D. SIM,
Secretary to Government.

To the Board of Revenue.
" Acting Accountant General.
" Acting Conservator of Forest

Ext. S. T. Augustin

Revenue 1863 Sept.
No. 1675.
From the Acting
Accountant General.
Dated 14th
Received 15th July 1863.
No. 1114.
S. O. No. 1394. 27th July
Statement of actual
expenditure from 1st May 1862 to
30th April 1863 under the Budget
head B I charges against the
Revenue Department, compar-
ed with the original grant for
the same period.
No. 1394.

Heads of Charges	Amount of Grants issued during the Month	Amount of Fees received during the Month	Amount of Fees received during the Month for Grants issued in former Months	Total	Increase on the Month	Decrease on the Month
IV Miscellaneous	164948	60842	19524	80371	"	4577
Balance of Grants and Fees	" "	81579	"	"	"	"

R M Goodwin

Dy. Asst. Auditor & Accountant General

Fort Saint George
Dy. Auditor & Accountant General's Office
14th July 1863.

No. 114

To,
The Secretary to Government
Revenue Department

with reference to his Memo
dated 7th July 1863 No. 150.

for Comptr. & Auditor

Grand Total							Alienation Corr						
Amount of Grants issued during the Month	Amount of Fees received during the Month	Amount of Fees received during the Month for Grants issued in former Months	Total	Increase on the Month	Decrease on the Month		Amount of Grants issued during the Month	Amount of Fees received during the Month	Amount of Fees received during the Month for Grants issued in former Months	Total	Increase on the Month	Decrease on the Month
"	"	1687138	1035558	337879	1373437	"	313751	"	"	"	"	"	"
1440	705	458	261777	619013	654804	261817	1021	"	"	"	"	"	"
20000	35	15197	4.66416	163012	66437	229449	"	23667	1440	705	277	982	"
21440	740	15655	477140	3162582	1052120	4221703	"	549697	21440	740	5045	5785	"
"	"	"	"	"	549644	"	"	"	"	"	15854	"	"
"	"	"	24492	17122	5448	22570	"	1922	"	"	"	"	"
"	"	"	200160	109091	19518	128609	"	71551	"	"	"	"	"
"	"	"	224652	126213	24966	151179	"	73473	"	"	"	"	"
"	"	"	"	"	73474	"	"	"	"	"	"	"	"
"	"	"	"	22466	3800	26266	"	"	"	"	"	"	"
"	"	"	"	26600	7129	33729	"	"	"	"	"	"	"
"	"	"	"	2175	363	2538	"	"	"	"	"	"	"
"	"	"	60000	51241	11292	62533	2533	"	"	"	"	"	"
"	"	"	"	"	2513	"	"	"	"	"	"	"	"
"	"	"	35200	26717	8400	35117	"	83	"	"	"	"	"
"	"	"	155048	95754	33714	129468	"	25580	"	"	"	"	"
"	"	"	190248	122471	42114	164585	"	25663	"	"	"	"	"
"	"	"	"	"	25676	"	"	"	"	"	"	"	"
"	"	"	62400	32659	10655	43314	"	19086	"	"	"	"	"
"	"	"	163604	127632	53309	180941	17337	"	"	"	"	"	"
"	"	"	1566476	737518	179943	917461	"	651015	"	"	"	"	"
"	"	"	1794480	897669	243907	1141716	"	652764	"	"	"	"	"
"	"	"	"	"	652785	"	"	"	"	"	"	"	"
"	"	"	98000	68966	23706	92672	"	5328	"	"	"	"	"
"	"	"	"	"	5328	"	"	"	"	"	"	"	"

Statement of Balances of Grants issued according to Rule Paragraph 2 Chapter 2 Section 1 Part 1 of the Code — Rs. 549784

Amount of Fees Fluctuating Establishment for Issuing the Grants — " "

Amount of Fees Collected on the Grants issued in former Months — 140

Total Collections — Rs. 549644

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Coimbatore						Salem						South Canara						Malabar					
Number of Pupils	Attendance in Reading Class	Attendance in Writing Class	Attendance in Arithmetic Class	Number of Schools	Annual Return	Number of Pupils	Attendance in Reading Class	Attendance in Writing Class	Attendance in Arithmetic Class	Total Attendance	Annual Return	Number of Pupils	Attendance in Reading Class	Attendance in Writing Class	Attendance in Arithmetic Class	Total Attendance	Annual Return	Number of Pupils	Attendance in Reading Class	Attendance in Writing Class	Attendance in Arithmetic Class	Total Attendance	Annual Return
61816	41730	18964	60694	-	1122	60360	44504	12276	56760	-	3586	40160	24593	6488	31081	-	9079	64776	40212	16134	56346	-	6230
132568	85571	27809	113380	-	19188	95296	72301	24524	96825	1529	-	76648	64247	22666	86913	9665	-	112528	126090	41700	167790	55262	-
5072	2784	1456	4240	-	832	6104	2099	1324	3423	-	2681	2280	648	1056	1854	-	426	7792	1300	1019	2319	-	5273
199456	130085	48229	178314	-	21142	161760	118904	38124	157028	-	4732	119088	89688	29660	119248	160	-	156096	167602	58853	226455	21359	-
-	-	21147	-	-	-	-	-	4730	-	-	-	-	-	158	-	-	-	-	-	1355	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	849	215	1064	-	-	-	750	218	968	-	-	-	630	210	840	-	-	-	795	210	1005	-	-
-	10	-	10	-	-	-	19	-	21	-	-	-	7	-	7	-	-	-	-	-	-	-	-
-	859	215	1074	-	-	-	769	228	997	-	-	-	637	210	847	-	-	-	795	210	1005	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Kurnool					Madras						North Arcot						South Arcot					
Number of Patients in the Hospitals	Number of Patients in the Dispensaries	Number of Patients in the Out-Stations	Total	Number of Deaths	Number of Patients in the Hospitals	Number of Patients in the Dispensaries	Number of Patients in the Out-Stations	Total	Number of Deaths	Number of Patients in the Hospitals	Number of Patients in the Dispensaries	Number of Patients in the Out-Stations	Total	Number of Deaths	Number of Patients in the Hospitals	Number of Patients in the Dispensaries	Number of Patients in the Out-Stations	Total	Number of Deaths		
40792	25791	8127	33918	-	6874	47776	24912	8491	33403	-	14373	56992	20974	7184	28158	-	2834	36040	42394	14364	56958	918
80712	52662	24637	77299	-	3413	88792	60588	20449	81037	-	7755	100584	69299	27109	96408	-	4176	90592	65888	22001	87889	- 2703
5552	440	792	1232	-	4320	4688	2012	976	2988	-	1700	6656	710	702	1412	-	5244	8512	2998	1936	4934	- 3578
127056	78893	33556	112449	-	14607	141256	87512	29916	117428	-	23828	164232	90983	34995	125978	-	38254	155144	111280	38501	149781	- 5363
-	-	14612	-	-	-	-	-	23836	-	-	-	-	-	38265	-	-	-	-	-	5362	-	- -
-	-	-	-	-	21804	16371	5448	21819	15	-	-	-	-	-	-	-	-	-	-	-	-	- -
-	-	-	-	-	200160	109091	19518	128609	-	71551	-	-	-	-	-	-	-	-	-	-	-	- -
-	-	-	-	-	221964	125462	24966	150428	-	71536	-	-	-	-	-	-	-	-	-	-	-	- -
-	-	-	-	-	-	-	-	71537	-	-	-	-	-	-	-	-	-	-	-	-	-	- -
-	-	-	-	-	-	-	-	2000	2000	-	-	-	-	-	-	-	-	-	-	-	-	- -
-	619	291	910	-	-	-	770	212	982	-	-	-	1800	645	2345	-	-	-	817	227	1044	- -
-	57	9	66	-	-	-	102	12	114	-	-	-	11	-	11	-	-	-	-	42	42	- -
-	676	300	976	-	-	-	872	2224	3096	-	-	-	-	-	-	-	-	-	817	269	1086	- -
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Income Revenue & Charges Compared with the Original Grant for the Same Period.

Charges.	Presidency Establishment for 12 Months	Extra Establishment for 10 Months	Extra Establishment for 4 Months	Total	Increase Decrease	Ganjam Establishment for 12 Months	Extra Establishment for 10 Months	Extra Establishment for 4 Months	Total	Increase Decrease	Vizagapatam Establishment for 12 Months	Extra Establishment for 10 Months	Extra Establishment for 4 Months	Total	Increase Decrease	Godavery Establishment for 12 Months	Extra Establishment for 10 Months	Extra Establishment for 4 Months	Total	Increase Decrease
Salary	167100	125225	34958	160283	"	6817	62840	46949	15970	62919	79	"	58480	16476	8368	21814	"	36636	56992	37884	14719	54603	"
Establishment	63668	48011	16736	64747	1079	"	58416	51188	21591	72779	14363	"	55128	38482	12092	50574	"	4554	111264	78500	19406	97905	"
Miscellaneous	6664	2998	614	3612	"	3052	4752	1228	1128	2356	"	2396	4880	2126	1898	4024	"	858	7192	2656	2040	4716	"
Total	237432	176334	52308	228642	"	8790	126008	99365	38689	138054	12046	"	118488	57084	19358	76442	"	42046	175448	119060	36164	157224	"
Amount at end of April	"	"	8791	"	"	"	"	"	12546	"	"	"	"	"	42046	"	"	"	"	"	18232	"	"
Establishment	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Miscellaneous	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Total	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Amount at end of April	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Salary	"	22466	1800	24266	"	"	"	"	"	"	"	"	"	1710	440	2150	"	"	"	830	215	1045	"
Establishment	"	7896	1978	9874	"	"	"	795	210	1005	"	"	"	"	"	"	"	"	"	476	42	518	"
Miscellaneous	"	1175	39	1214	"	"	"	8	"	8	"	"	"	"	"	"	"	"	"	"	"	"	"
Total	"	31537	3817	35354	"	"	"	803	210	1013	"	"	"	1710	440	2150	"	"	"	1306	257	1563	"
Amount at end of April	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Salary	35200	26717	8400	35117	"	83	"	"	"	"	"	844	5336	2922	1315	4237	"	1099	8468	4158	1675	5831	"
Establishment	64188	39497	12873	52370	"	11818	7280	4683	1753	6436	"	847	5336	2922	1315	4237	"	1099	8468	4158	1675	5831	"
Total	99388	66214	21273	87487	"	11901	7280	4683	1753	6436	"	847	"	"	1101	"	"	"	"	"	2637	"	"
Amount at end of April	"	"	11903	"	"	"	"	"	846	"	"	"	6000	2250	455	2705	"	3295	4200	4085	1520	5585	1385
Salary	"	"	"	"	"	"	6000	3150	1050	4200	"	1800	6176	3664	1788	5452	"	724	7004	5517	2443	7962	958
Establishment	"	"	"	"	"	"	16164	8979	5052	14031	"	2153	20200	15816	1254	17070	"	3130	4176	14137	90	14227	"
Miscellaneous	"	"	"	"	"	"	98696	35847	6082	41929	"	587	32376	21730	3497	25227	"	7149	52964	23741	4033	27774	"
Total	"	"	"	"	"	"	120860	47976	12184	60160	"	4540	"	"	7152	"	"	"	"	"	25192	"	"
Amount at end of April	"	"	"	"	"	"	"	"	6701	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Government on the Sale of Stamps including Establishment	32300	25527	9328	34855	2555	"	1228	1244	490	1734	576	"	2020	1312	727	2039	19	"	3552	2123	835	2958	"
Amount at end of April	"	"	2555	"	"	"	"	"	504	"	"	"	"	"	19	"	"	"	"	"	592	"	"

Ist April 1863 under the Budget Head BI Charges against

Revenue 1863 Votes
No. 1675

From the Acting
Account. Genl.

Dated 14th July 1863.
Received 15th

No. 114.

S. O. No. 1294 - 27 July

Statement of actual
expenditure from 1st May 1862 to
30 April 1863 under the Budget
head B I charges against Imean
Revenue Department, compared
with the original grant for
the same period.

Working Expenses &c.
Captain Beddome
will be called upon
for an explanation

of Rs. Miscella-
neous the Acg Accountant
... no details
... amount
of Rs. 184,948 no less than
Rs. 84,477 were not
spent. The Board will
ascertain the items
in their department
which were so largely
over estimated and
explain the cause.

J. D. S.

Copy
to The Bd. of Revenue with a statement
3 " Acg. Acctt. General (Desp. No. 28 July)
4 " Acg. Condr. of Forests

Revenue 1863. Despatch
Rec: of Gov for July
No 1394.
Rec: of the Madras Govt
of 27 July 1863.

From the Secretary to the
Board of Revenue Jan 16
No 1968.

Statement of actual
expenditure from May
1862 to 30 April 1863 under
the Budget head BI
Charges against Income
Revenue Despatch reviewed

No 489