M.R.O. 14—13,000—27-9-24.

MADRAS RECORD OFFICE.

Government of Madras.

Revenue **DEPARTMENT.**

G.O. No. 607	Press Mis.
Dated Nov	19 18 62

Not to be folded or roughly handled

Statement shewing the actual disbursements in comparison with the Budget Estimate of 1862-63 in the District of Kistna for the month of September 1862

Heads of Disbursements	Total Estimate of 1862-63	Disbursements: up to this month	Disbursements: In this month	Disbursements: Total	Remarks
Refunds					
Of Land Revenue	..	116	..	116	
" Sayer	..	..	..	..	
" Abkarri	..	..	..	..	
" Income Tax	500	112	..	112	
" Duty on arts, Trades and Dealings	2800	2681	..	2681	
" Customs { Land	..	..	..	..	
" Customs { Sea	..	..	..	..	
" Stamps	7000	1035	238	1273	
" Miscellaneous	500	88	..	88	
Total	10800	4032	238	4270	
Drawback	..	..	..	..	
Land Revenue					
Collectors &c.	55000	15767	1900	17667	
Deputy Collectors	11400	1000	250	1250	
Huzur Establishment	34944	11951	3123	15074	
Huzur Laderwared	2254	1295	407	1702	
Huzur Contingencies	2500	80	171	251	
Printing Charges	..	214	..	214	
Talug Establishment	142824	36118	8222	44340	
" Laderwared	4500	1142	286	1428	
" Contingencies	100	27	..	27	
Sub Magistrates Establishment & Contingencies	..	1578	655	2233	
Police Guards	..	887	379	1266	
Temporary Establishment	15600	4984	1342	6326	
Medical Establishment	..	179	60	239	
Fixed Tentage	3108	675	88	763	
House Rent	840	105	..	105	
Travelling Charges	7000	902	214	1116	
Office Rent	1308	420	105	525	
Batta to Prosecutors and Witnesses	..	..	..	..	
Other items	4350	325	24	349	
Total	285728	77649	17226	94875	
Sayer	500	57	8	65	
Abkari	2688	751	..	751	
Assessed Taxes					
Income Tax	3430	450	70	520	
Duty on arts and Trades	4050	349	77	426	
Total	7480	799	147	946	
Customs					
Establishment	4500	618	217	835	
Contingencies	120	22	5	27	
	4620	640	222	862	
Salt					
Deputy Collectors	3000	1000	250	1250	
Deputy Collectors Establishments	900	300	75	375	
Division Establishment	15276	5185	1165	6350	
Travelling Charges	800	49	..	49	
Temporary Establishment	1340	536	3	539	
Charges for the provision of salt	45000	19530	..	19530	
Other Charges	8688	1210	196	1406	
Total	75004	27810	1689	29499	
Stamps	1785	557	144	701	
Mint	..	472	321	793	
Miscellaneous					
Charges for remitting Treasure	800	127	2	129	
Law Charges	2000	8	..	8	
Purchase of furniture	300	..	..	..	
Do. of Types &c. for printing presses	200	..	..	..	
District Tappal Establishments	3888	1292	324	1616	
Service Telegrams	200	32	3	35	
Other Charges	1600	617	35	652	
Total	8988	2076	364	2440	
Grand Total	397593	114371	20037	134408	

Kistna District
Collector's Kacheri
Masulipatam
22d October 1862.

[signature]
Acting Collector

Rev=
1862 Department
Pro: of Govt for Novr
No. 3007-

From
Thos N Collector of
Kistna
To The Secretary to Govt
Revenue Department
Fort St George
Dated 22d October 1862
Received 30d

Statement shewing the actual disbursements in comparison with the Budget Estimate of 1862-63 for the month of September 1862.

No. 3-
Lodged

Mis No 609

1st Nov 62 R 1st

3d Novr 1862