

MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No.	584	~~Press~~ Mis.
Dated	Oct	19 1862

Not to be folded or roughly handled

Statement shewing the actual disbursements in comparison with the Budget Estimate of 1862-63 in the District of South Canara for the month of September 1862.

Heads of Disbursements,	Total Estimate of 1862-63	Disbursements		Total	Remarks
		Up to this month.	In this month.		
	Rs	Rs	Rs	Rs	
I Allowances	300.	"	"	"	
Refunds					
Of Land Revenue	50.	"	"	"	
" Salary	10	"	"	"	
" Allowance	60	"	"	"	
" Income tax	220.	"	"	"	
" Duty on carts, trades, & dealings	200.	"	"	"	
Customs { Land	"	"	"	"	
Sea	350.	"	"	"	
" Stamp	8380.	3182.	208.	3390.	
" Miscellaneous	260.	5.	"	5.	
Total	9530.	3187.	208.	3395.	
III Draw back	"	"	"	"	
B Charges against Income					
I Land Revenue.					
Collector &c	36800.	11733.	3067.	14800.	
Deputy Collector	3000.	1000.	250.	1250.	
Magar Establishment	27500.	9010.	2284.	11294.	
Ditto - Land Revenue	1300.	367.	9.	576.	
Ditto - Contingencies	200.	21.	"	21.	
Carried forward	68800.	22331.	5610.	27941.	

Heads of Disbursements	Total Disbursements				Remarks
	Estimate of 1862-63	Up to this month	In this month	Total	
	Rs	Rs	Rs	Rs	
Brought forward—	63,800	22,331	3,610	27,941	
Printing Charges—	100	73	16	89	
Saluk Establishment—	33,720	11,152	2,205	13,357	
Village Establishment—	61,777	13,653	1,746	15,399	
Saluk Landrewards—	2,162	806	37	843	
" Contingencies—	560	17	5	22	
Sub-Magistrates Establishment, and Contingencies—	5,650	1,987	473	2,460	
Police Guards—	"	1,347	515	1,862	
Temporary Establishment—	150	"	"	"	
Medical Establishment—	"	"	"	"	
Fixed Tentage—	15,544	488	130	618	
House rent—	420	114	35	149	
Travelling charges—	2,000	400	141	541	
Batta to Prisoners & Prosecutors—	420	217	93	310	
Other items—	800	"	"	"	
Total Land Revenue—	178,113	52,585	11,006	63,591	
2 Sayer—	21,440	1,224	484	1,708	
3. Akharry—	"	"	"	"	
II Assessed Taxes					
Income tax—	1,140	280	71	351	
III Customs					
Establishment—	8,740	2,745	392	3,137	
Contingencies—	630	130	9	139	
Total—	9,370	2,875	401	3,276	

Heads of Disbursements	Total Disbursements				Remarks
	Estimate of 1862-63	Up to this month	In this month	Total	
	Rs	Rs	Rs	Rs	
IV Salt					
Deputy Collector—	3,000	508	250	758	
Deputy Collector's Establishment—	900	275	68	343	
Division Establishment—	11,470	3,682	530	4,212	
Travelling Charges—	150	43	"	43	
Temporary Establishment—	1,240	378	"	378	
Charges for the provision of Salt—	208,370	7,864	311	8,175	
Other Charges—	800	"	"	"	
Total—	225,930	12,750	1,159	13,909	
VI Stamps.					
Commission and Contingencies—	5,494	943	249	1,192	
VII Mint.					
Discount on the sale of Copper Coin—	will be esti- mated for by the Act. General.	213	154	367	* this charge which appeared under the head "C Public Debt" up to August has been brought under "B Charges against Income by instructions from the Govt. General."
BII Allowances & Assignments under Treaties & Engagements.					
Miscellaneous.					
Compensation in lieu of resumed lands, offices & privileges—	22,156	5,834	2,601	8,435	
Pagoda & mosque allowances in lieu of resumed lands, and privileges—	101,570	26,646	5,242	31,886	
Pagoda & mosque allowances—	2026	613	109	722	
Pensions & charitable allowances—					
Chargeable on the Revenue—	851	97	45	142	
Total—	126,603	33,190	7,995	41,185	

Heads of Disbursements	Total Disbursements				Remarks
	Estimate of 1862-63	Up to this month	In this month	Total	
BIV Miscellaneous	Rs	Rs	Rs	Rs	
Charges for remitting treasure	1000	380	12	392	
Law Charges	100	"	"	"	
Purchase of furniture	300	"	"	"	
Purchase of Types &c for printing Presses	200	"	"	"	
District Appal Establishment	150	48	12	60	
Service Telegrams	20	5	6	11	
Other Charges	1255	104	30	134	
Total	3025	537	60	597	
BV Contingencies Special & temporary	500	"	"	"	
E Works of Internal Improvement and Public convenience					
Travellers' Bungalows	1062	203	2	205	
F Civil Services					
VII Superannuation & retired allowances & Gratuities for Charitable & other purposes					
Superannuation & retired allowances	17818	3766	643	4409	
IX Miscellaneous					
Reward for killing tigers, snakes and dogs	750	208	"	208	
Miscellaneous	3188	754	2	756	
Total	3938	962	2	964	
Grand Total Rupees	604263	112502	22434	135149	

South Canara Collrs Office.
on Circuit, Mangashetty
10th Oct^r 1862.

Arthur Plunkett
Acting Collector

Statement showing the actual disbursements in comparison with the Budget Estimate of 1862/63 in the District of South Canara for the month of September 1862.

Heads of Disbursements.	Total Estimate of 1862/63	Disbursements			Remarks
		Up to this month	In this month	Total	
	Rs	Rs	Rs	Rs	
Refunds.					
Of Land Revenue	50	"	"	"	
" Salary	10	"	"	"	
" Alkary	60	"	"	"	
" Income tax	2.20	"	"	"	
" Duty on arts, trades, and dealings	200	"	"	"	
Customs { Land	"	"	"	"	
Sea	350	"	"	"	
" Stamps	8380	3182	208	3390	
" Miscellaneous	2.60	5	"	5	
Total	9530	3187	208	3395	
Drawback	"	"	"	"	
Land Revenue.					
Collector's Rs	34800	11733	3067	14800	
Deputy Collectors	3000	1000	250	1250	
Magyar Establishment	27500	9010	2284	11394	
" Sadiswarid	1300	567	9	576	
" Contingencies	200	21	"	21	
Carried forward	65800	22331	5610	27941	

1862 Department
The Acting Collector of
S. The Chief Secretary to Government.
at P. P. P.
Revenue { Budget 1862.

Statement showing the actual disbursements in comparison with the Budget Estimate of 1862-63 in the District of South Canara for the month of September 1862.

Heads of Disbursements	Disbursements				Remarks
	Total Estimated of 1862/63	Up to this month	In this month	Total	
Brought forward	Rs 68,800	Rs 22,331	Rs 5,610	Rs 27,941	
Printing Charges	100	73	16	89	
Salutary Establishment	38,720	11,152	2,205	13,357	
" Saderward	2,162	806	37	843	
" Contingencies	560	17	5	22	
Sub. Magistrate's Establishment and Contingencies	5,650	1,987	473	2,460	
Police guards	"	1,347	515	1,862	
Temporary Establishment	150	"	"	"	
Medical Establishment	"	"	"	"	
Fixed Tentage	1,554	1,188	130	1,318	
House rent	1,420	114	35	149	
Travelling Charges	2,000	1,400	141	1,541	
Officer rent	"	"	"	"	
Batta to Prosecutors and Witnesses	1,120	217	93	310	
Other items	800	"	"	"	
Total	116,336	38,932	9,260	48,192	
Taxes	24,440	4,224	1,884	6,108	
Abkarry	"	"	"	"	
Assessed Taxes.					
Income tax	11,140	280	71	350	
Duty on arts, trades and dealings	"	"	"	"	
Total	11,140	280	71	350	

Heads of Disbursements	Disbursements				Remarks
	Total Estimated of 1862/63	Up to this month	In this month	Total	
Customs					
Establishment	8,740	2,745	392	3,137	
Contingencies	630	130	9	139	
Total	9,370	2,875	401	3,276	
Salt					
Deputy Collector	3,000	508	250	758	
Deputy Collector's Establishment	900	275	68	343	
Division Establishment	11,470	3,682	530	4,212	
Travelling Charges	150	43	"	43	
Temporary Establishment	1,240	378	"	378	
Charges for the provision of Salt	2,063	786	311	1,097	
Other Items	800	"	"	"	
Total	22,593	12,750	1,159	13,909	
Stamps	5,490	943	249	1,192	
Miscellaneous					
Charges for remitting treasure	1,010	380	12	392	
Law Charges	100	"	"	"	
Purchase of furniture	300	"	"	"	
Ditto of Types &c for printing press	200	"	"	"	
District Lapid Establishment	150	48	12	60	
Service Telegrams	20	5	6	11	
Other Charges	1,255	104	30	134	
Total	3,025	537	60	597	
Grand Total	39,821	69,228	11,891	81,119	
South Western India or Circars, Madras 10. October 1862 Comptroller					
Arthur Thomas Esq Asst Collector					

Pro: of Govt for Octob 1862

Recd

1862 Department of

Fin

77-2898

The Acting Collector of

Revenue

To The Chief Secretary to Government

Fort St. George.

Letter No. 1

Revenue 1723 } Letter 1862. -

Statement showing the actual disburse-

ments in comparison with the Budget

estimate of 1862-63 in the District

of South Canara for the month of

September 1862. -

M. W. 22-35

London

22-35

210-00000

1862