

MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No.	582	~~Press~~ Mis.
Dated	Oct 19 1862	

Not to be folded or roughly handled

Statement showing the actual disbursements in comparison with
 Budget Estimate of 1862/63 in the District of Lunenburg for September 1862

Name of Disbursement	Disbursements.			Grand Total
	Sept last month	In this month	Total	

Receipts

Of Land Revenue	"	"	"	"
" Sages	"	"	"	"
" Alkali	"	"	"	"
" Success Tax	1500	164	13	177
" Duty on Salt and Draining	"	20	"	20
Duties { Land	"	"	"	"
" Sea	"	"	"	"
" Monies	2000	1655	98	1753
" Miscellaneous	500	75	"	75
Grand Total	4000	1914	111	2025

Disbursements

Land Revenue

Collectors	65300	15238	4675	19913
Deputy Collectors	8950	2358	725	3083
Surveyors & Land Revenue	33834	10983	2746	13729
Surveyors & Land Revenue	2400	356	236	592
Surveyors Contingencies	200	20	1	21
Printing Charges	1500	535	141	676
Salaries & Salaries	73776	23774	6175	29949
Salaries & Salaries	3000	429	307	736
Salaries & Salaries	200	5	4	9
Salaries & Salaries & Salaries	8786	2581	736	3317
Salaries & Salaries	"	2391	792	3183
Salaries & Salaries	"	"	"	"
Medical Salaries	804	296	176	472
Food & Salaries	3990	1023	259	1282
House rent	1680	424	140	564
Travelling Charges	4000	1392	826	2218
Grand Total	208620	61805	17939	79744

Revenue Statement

	Total Estimate 9/1862/63	Disbursement		
		Up to last month	In this month	Total
After deduction from the above statement \$26052		67280	19080	86360
Amount included in the Collector's Receipts				
Produced by the several provisions which are provided for	106739	25856	4057	29913
Amount included in the budget of the Department		316568	34512	401110
Amount paid for the office and other charges				
Amount advanced for which no provision was made in the budget		561561	206764	768325
of which the Budget had no Bill				
Total Disbursement with the Balance Account		971265	34443	1255708

Amount due
17th October 1862
£2000
By

Received of
Collector
By Collector

Pro. of Govt. for October
1862. Revenue Dept
No. 2913.

From The District Collector
To Coimbatore
The Secretary to Govt.
Revenue Department
Madras.

Date 17th } October 1862
Recd 20th }

Statement showing the
actual disbursements in
Comparison with Budget
Estimate of 1862/63 in the
District of Coimbatore for
September 1862.

W W
No. 33.
Lodged.
J P
First Lt. George
24th Oct. 1862

Mis No 582

21 Oct 1862 24th