M.R.O. 14—13,000—27-9-24.

MADRAS RECORD OFFICE.

Government of Madras.

Revenue **DEPARTMENT.**

G.O. No. 2615 Press Mis.

Leg. 220

Dated 15-12-1926

Not to be folded or roughly handled

Proceedings of the Madras Government, Revenue Department, 15th December 1862.

No. 219. Read the following letter from Captain R. H. BEDDOME, Officiating Conservator of Forests, to J. D. SIM, Esq., Secretary to Government, Revenue Department, Fort Saint George, dated Ootacamund, 29th October 1862, No. 239:—

SIR,

With reference to the Proceedings of Government No. 289, dated 15th April last, (Financial Department), I have the honor to forward the Budget Estimate of the Forest Conservancy Department for the ensuing official year.

No. 220. ORDER THEREON, 15th December 1862, No. 2,615.

1. With this letter the Acting Conservator of Forests submits his Budgets of receipts and charges for 1863-64. The former will be noticed in the Order of Government reviewing the Budget submitted by the Board of Revenue in which the Revenue from Forests is included.

2. The Government will proceed to notice the Budget of charges. The salary of the Conservator of Forests is entered at Rupees 1,000 per mensem, and as Captain Beddome's application to be allowed 200 Rupees in addition has been declined,* this sum requires no alteration. The provision made for the Military Assistants in this Department includes the Military allowances to be paid to them. The Government have in paragraph 3 of their Order, dated 14th October 1862, No. 2,211, decided that the proposed consolidated salaries shall not prejudice present incumbents, but that order does not guarantee to them the higher allowances to which they may be entitled by their *future promotions in the Military Department.* The provision of a Major's allowance for Major Morgan with reference to his *present* rank is correct. The case of Captain Gib is different. The Military allowance of a Captain will be entered for him and should he attain his majority hereafter, any higher allowance to which he may thereby become entitled cannot be charged to the Forest Department. Full provision will be made for the consolidated salaries of Captain Michael and Lieutenant Borrodaile who will slightly gain by the change as shown in the margin.

* Order dated 15th December 1862, No. 2,604.

Names.	Present allowances.				Consolidated pay.	Increase per mensem.
	Military pay.	Staff pay	Travelling allowances	Total.		
Capt. Michael..	374	300	...	674	700	26
Lt. Borrodaile..	225	200	60	485	500	15

	Actual.		Estimated.	
	For 1860-61.	For 1861-62.	For 1862-63.	For 1863-64.
Salaries and allowances of Officers...	15,713	18,262	30,769	28,369
Establishment.. ..	2,745	2,788	3,996	3,492
Working charges....	.....	.....	....	....
Other charges... ...	1,336	1,337	2,290	1,504
Total...	19,794	22,387	37,055	33,365

Office of the Conservator of Forests.— 3. The provision made for the establishment and contingencies of the chief office requires no particular notice. The sanction of the Government of India for the sweeper on the salary of Rupees 3 per mensem has been applied for in the letter from the Financial Department, dated 10th October 1862, No. 716.

Múdumallai.—4. The Lease which the Government hold of this Forest will expire in March 1863, but as the Collector of Malabar is treating* for an extension of the same, the provision made in the Budget for 1863-64 will be retained for the present. The charge proposed for this Forest is on the whole less than the Estimate of 1862-63 by Rupees 12,881. The decrease is owing to the services of the Timber yard writer having been dispensed with and to a less sum having been provided for working expenses which will be smaller in 1863-64 owing to the provision made for the removal of a large quantity of timber in 1862-63 before the term of the lease expires. The only other alteration is in the travelling allowance of the Assistant, which was consolidated and fixed at 90 Rupees per mensem in consideration of the Segoor Forest and Neilgherry Sholas having been added to the Múdumallai range. This proceeding was reported to the Government of India in the Statement for August 1862, which accompanied the letter from the Financial Department, dated 10th October 1862, No. 716.

	Actual.		Estimated.	
	For 1860-61.	For 1861-62.	For 1862-63.	For 1863-64.
Salaries and allowances of Officers..	2,575	6,428	14,291	13,571
Establishment.. ...	1,399	2,705	3,048	2,628
Working charges...	12,845	25,094	41,841	30,100
Other charges... ..	....	120	120	120
Total..	16,819	34,347	59,300	46,419

* Order dated 17th September 1862, No. 2,015.

	Actual.		Estimated.	
	For 1860-61.	For 1861-62.	For 1862-63.	For 1863-64.
Salaries and allowances of Officers...	....	....	....	....
Establishment... ...	600	593	600	600
Working charges...	4,601	5,050	6,409	10,000
Other charges... ..	.....	.....	....	.....
Total.	5,201	5,643	7,009	10,600

	Rupees.
† 1862-63..	6,409
1863-64...	10,000
Increase	3,591

Sigúr Forest.—5. The sums entered under this head need no particular notice. There is an increase of Rupees 3,591 under "Working charges"† but as the Acting Conservator of Forests proposes to extend the operations in the Sandal-wood Jungles no alteration will be made.

Wynád and Hunsúr.—6. The increase of Rupees 2,400 in the salary of the Assistant is owing to the full pay of that Officer being provided for 1863-64, while the Budget of 1862-63 provided for only one-third of that item, the remaining two-thirds being payable by the Mysore Government. The arrangement whereby the Assistant Conservator had charge of certain Forests in Mysore will shortly terminate and his pay will in consequence be wholly chargeable to this Presidency. Under Establishment‡ and Contingencies§ also the increase is large. This is owing to the transfer of the Hunsúr Forest to the Conservator of Forests from the Military Department and to the proposed extension of operations in both the Forests, as under the new arrangements the Assistant will have more time to attend to them. The entire pay of the Wynád establishment will be charged to this Government in 1863-64, whereas during the greater part of 1862-63 (by a mistake since corrected) the Mysore Government‖ paid two-thirds thereof. The additional establishment of 63 Rupees per mensem required by Captain Beddome will be retained in Budget pending sanction in the usual course. The establishment at a cost of Rupees 120 per mensem required for Hunsúr Forests has been sanctioned in the Order dated 22nd November 1862, No. 2,464, and will be inculded in the Statement to be sent to the Government of India for November 1862.

	Actual.		Estimated.	
	For 1860-61.	For 1861-62.	For 1862-63.	For 1863-64.
Salaries and allowances of Officers.	1,445	6,240	10,091	.....
Establishment.. ...	1,235	1,428	1,428	1,643
Working charges..	.....	837	1,000	1,000
Travelling Allowance..	162	360	950	360
Total ..	2,842	8,865	13,469	3 003

	Rupees.
1862-63...	13,469
1863-64..	3,003
Decrease...	10,466

* Order dated 18th June 1862, No. 1,343.
† Order dated 13th September 1862, No. 1,984.

Neilgherry Sholas.—7. The large decrease of Rupees 10,466 is owing to the discontinuance* of the employment of a separate Assistant for the charge of these Sholas and to the reduction† in the number of peons. This latter reduction was ordered as a temporary measure subject to report at the end of 12 months. The report will be due in September 1863, and it will therefore be safest to include the salary of the five dismissed peons at 7 Rupees each for the remaining seven months of 1863-64.

	Actual.		Estimated.	
	For 1860-61.	For 1861-62.	For 1862-63.	For 1863-64.
Salaries and allowances of Officers.	....	....	....	....
Establishment.. ..	960	960	960	960
Working charges..	1,088	333	500	500
Other charges... ...	180	180	180	180
Total...	2,228	1,473	1,640	1,640

Australian Plantation at Wellington.—8. The sums in the Budget for this plantation are the same as those passed for 1862-63.

	Actual.		Estimated.	
	For 1860-61.	For 1861-62.	For 1862-63.	For 1863-64.
Salaries and allowances of Officers.	6,093	5,373	6,628	8,400
Establishment.. ...	3,721	4,124	4,332	3,372
Working charges...	20,069	32,449	52,500	53,240
Other charges.. ..	348	256	708	405
Total..	30,231	42,202	64,168	65,417

	Rupees.
‡ 1862-63..	4,332.
1863-64..	3,372.
Decrease..	960

Annamallai Forests.—9. There is a decrease‡ under "Establishment" which the Acting Conservator ascribes to the reduction of the Overseer's pay from 100 to 80 Rupees and the discontinuance of the 2nd Overseer on Rupees 60 per mensem. Captain Beddome will be called upon to explain under what authority the salary of the Overseer was reduced. The small increase of Rupees 740 in the sum entered for working charges needs no notice and is passed.

	Actual.		Estimated.	
	For 1860-61.	For 1861-62.	For 1862-63.	For 1863-64.
Salaries and allowances of Officers...	2,400	1,676	5,099	6,000
Establishment.. ..	1,228	2,304	5,580	5,940
Working charges...	718	3,264	5,000	5,700
Other charges.. ..	18	.....	720	360
Total..	4,364	7,244	16,399	18,000

Salem and South Arcot Forests.—10. The only increase to be noticed is under "Servants." It amounts to Rupees 360 and is owing to an Overseer being required for the South Arcot Forests recently placed under the charge of the Assistant. This sum will be entered pending sanction in the usual course. The increase of Rupees 700 under Working Charges is allowed for the part of South Arcot newly included in the Salem range.

	Working charges.	Travelling Allowances.
§ 1862-63.....	5,000.....	540
1863-64.....	21,920.....	1,080
Increase...	16,920.....	540

‡ 1862-63... 676
1863-64 3,984
Increase... 3,308

‖ Vide entry No. 13 in the Return sent to Government of India with Financial letter, dated 10th October 1862, No. 716.

Vide letter from the Conservator of Forests dated 24th November 1862, No. 283.

	Actual.		Estimated.	
	For 1860-61.	For 1861-62.	For 1862-63.	For 1863-64.
Salary of Overseer.	...	...	...	960
Establishment....	1,404	960	2,400	1,404
Working charges...	...	1,194	5,000	7,000
Other charges... ..	102	...	360	360
Total..	1,506	2,154	7,760	9,724

Madura Forests.—11. The sums entered for these Forests are the same as those passed in the Budget of 1862-63, except in the case of "Working charges." Under this head 7,000 Rupees are provided in the place of 5,000 Rupees, and as the Acting Conservator proposes to extend the operations in the Forests of the District the larger sum is passed.

	Actual.		Estimated.	
	For 1860-61.	For 1861-62.	For 1862-63.	For 1863-64.
Salaries and allowances of Officers.	1,585	1,713	3,120	2,160
Establishment....	110	1,046	1,704	1,428
Working charges..	...	...	2,000	3,000
Other charges.....	...	...	360	..
Total..	1,695	2,759	7,184	6,588

Cuddapah and North Arcot Forests.—12. The saving of Rupees 600* in the salary of the Sub-Assistant Conservator is owing to an Officer having been appointed on 150 Rupees pay instead of on 200 Rupees. The decrease under Establishment is owing to the reduction in the cost of the Cuddapah establishment ordered in the Proceedings of Government, dated 16th July 1862, No. 1,537. The new establishment for North Arcot is included in the monthly Statement for July 1862, sent to the Government of India. The excess of Rupees 1,000 in the sum entered for "Working charges" is passed in consideration of the proposed store of timber for the Public Works Department (which the Conservator will more fully explain) and the formation of plantations of Red Sanders-wood sanctioned in the Order of Government, dated 26th August 1862, No. 1,812.

* 1862-63.. ... . Rupees.
1863-64 2,400
1,800
Decrease.. 600

	Actual.		Estimated.	
	For 1860-61.	For 1861-62.	For 1862-63.	For 1863-64.
Salaries and allowances of Officers...	...	...	...	...
Establishment.....	...	...	..	2,160
Working charges....	...	..	...	900
Other charges.....	..	..	2,000	500
Total....	...	..	..	...
			2,000	3,560

Kurnool Forests.—13. In the Budget for 1862-63 Rupees 2,000 alone were entered for working these Forests. But the Acting Conservator having in his report dated 6th June 1862, No. 29, placed before them full information of the great extent of valuable forest land in the Kurnool District and the great destruction of the Forests, the Government sanctioned† a separate establishment at a cost of Rupees 225 per mensem or Rupees 3,060 per annum. This with an addition of only Rupees 500 for working charges is entered in the Budget for 1863-64 and the two sums are passed.

† Order dated 16th July 1862, No. 1,538. Reported to the Government of India in the monthly Statement for July 1862.

	Actual.		Estimated.	
	For 1860-61.	For 1861-62.	For 1862-63.	For 1863-64.
Salaries and allowances of Officers..	...	..	..	
Establishment..	...	3,564	1,866	2,160
Working charges....	2,908	215	4,134	1,266
Other charges.....	...	..	...	14,000
Total.....	2,908	3,779	6,000	...
				17,426

Nellemboor Plantations.—14. The Acting Conservator of Forests stated in his letter, dated 18th October 1862, that these plantations have been retrograding from want of proper thinning and that they would deteriorate in value annually if not more carefully attended to. The Government therefore sanctioned‡ his proposal to put them under the charge of a trained Sub-Assistant Conservator instead of under a Native Sub-Conservator on a salary of

‡ Order dated 17th November 1862, No. 2,426. Will be reported to the Government of India in the Statement for November 1862.

	1862-63.	1863-64.
	Rs.	Rs.
Sub-Assistant Conservator.....	....	1,800
Officers and Clerks paid between 50 and 300 Rupees.....	600	....
Servants.....	1,266	1,266
Travelling allowance.....	.....	360
Total...	1,866	3,426
Increase..	..	1,560

of 50 Rupees. These alterations cause a net increase of Rupees 1,560, which is passed.

15. The sum entered for working charges is Rupees 14,000 in the place of Rupees 4,134, but as already stated extensive thinning operations will be carried on and further planting will be undertaken; the entry therefore will not be disturbed. This sum also includes 1,000 Rupees for surveying and marking the boundaries of the tracts leased to Government as proposed in paragraph 12 of Captain Beddome's letter above alluded to and approved by Government in paragraph 6 of their order, dated 17th November 1862, No. 2,462.

	Actual.		Estimated.	
	For 1860-61.	For 1861-62.	For 1862-63.	For 1863-64.
Salary of Overseer.....	.....	.....	.....	960
Establishment.....	1,648	960	2,130	3,894
Working charges.....	.....	1,980	12,000	12,300
Other charges.....	35	.....	360	360
Total...	1,683	2,940	14,490	17,514

South Canara.—16. The only addition worth noticing is an increase to the establishment at a monthly cost of Rupees 227 per mensem or Rupees 2,724 per annum. This sum will be retained pending sanction.

	Actual.		Estimated.	
	For 1860-61.	For 1861-62.	For 1862-63.	For 1863-64.
Salaries and allowance of Officers.....	.....	.....	.....	900
Establishment..	....	.....	.....	96
Working charges.....	.....	.....	.....	504
Other charges.....	.....	.....	.....	....
Total..	.....	.....	.....	1,500

* Sub-Assistant Conservator..... 75
Two Peons at 4 Rupees each..... 8
Per mensem..... 83
Total per annum..... 996
Working charges..... 504
Total..... 1,500

Gumsur and Surda Forests in Ganjam.—17. No provision is made in the Budget by the Acting Conservator for the establishment* sanctioned for these Forests in the Order of Government dated 18th November 1862, No. 2,430. A sum of Rupees 996, according to the particulars given in the margin will be entered in the Government Office. This establishment will be included in the monthly Statement to be sent to the Government of India for November 1862. A sum of Rupees 504 will also be entered for working charges.

18. With these remarks the Government resolve to transmit the Budget to the Acting Accountant General. The annexed statement shows the sums sanctioned by Government under each head.

(Signed) J. D. SIM,
Secretary to Government.

	Central Office.	Mudumallai.	Sigúr.	Wynaad and Hunsúr.	Neilgherry.	Wellington.	Annamallai.	Salem and South Arcot.	Madura.	Cuddapah and North Arcot.	Kurnool.	Nellumbúr.	South Canara.	Gumsúr and Surdah.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Conservator	12,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	12,000
Assistant Conservators	7,200	4,800	.....	3,600	.....	.....	8,400	6,000	.....	.....	.....	.....	.....	.....	30,000
Military Pay of Assistant Conservators	4,489	7,691	.....	4,489	....	.....	.....	....	.....	.....	.....	.....	.....	.....	16,669
Sub-Assistant Conservators ...	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,800	1,800	1,800	.....	900	6,300
Overseers in charge	.....	.....	.....	.....	.....	960	.....	.....	960	.....	.....	....	960	.....	2,880
Establishment...	3,492	2,628	600	3,984	1,643	....	3,372	5,940	1,404	1,428	900	1,266	3,894	96	30,647
Working Charges	.....	30,100	10,000	21,920	1,000	500	53,240	5,700	7,000	3,000	500	14,000	12,300	504	1,59,764
Travelling Allowances	5,184	1,200	.....	1,080	360	180	210	360	360	360	360	360	360	.....	10,374
Dresser	.....	.....	.....	.....	.....	.....	195	.....	.....	.....	.....	.....	.....	.....	195
Contingencies, &c.	1,000	.....	....	.....	.....	....	.....	.....	.....	.....	.....	.....	.....	.....	1,000
Total....	33,365	46,419	10,600	35,073	3,003	1,640	65,417	18,000	9,724	6,588	3,560	17,426	17,514	1,500	2,69,829

No. 23.

Budget Estimate

Establishment of Peons

for 1863-64 of

Estimates - Revenue and Receipts for the year ending 30th April 1864

Names of Forests	Actuals 1861-62	Estimates 1862-63	Estimates 1863-64
~~North Canara~~	~~53298~~	"	"
South Canara	8,594	10,500	32,400
Anamallai	22,091	1,09,000	95,000
Palcon and South Areat	15,906	20,000	52,000
Mudumallai	34,936	30,000	45,000
Wynaud	25,006	20,000	40,000
Madura	6526	6,000	15,000
Puddapah & North Areat	5482	5,000	14,000
Nellumbur	808	5,000	30,000
Nilgeris	6,246	5,000	5,000
Wynaud & Wunsir	5390	5,000	42,000
Kurnool	"	"	11,000
Australian Plantation & Rodajpalay	"	"	200
	133985		
Total	~~214283~~	2,15,500	4,39,600

Officiating Conservator of Forests

Office of Conservator of Forests

Forest Department

Salaries and Expenses

	Numbers 1861-62	Numbers 1862-63	Numbers 1863-64	Actuals 1861-62	Estimates 1862-63	Estimates 1863-64
Conservator of Forests	1	1	1	12634	11,400	12000
Assistant Conservator of Forests	1	1	1	.	4,800	4800
Military Pay of Dº as Captain in the Staff Corps	1	1	1	.	1,489	1489
Assistant in charge of Office	1	1	1	2,200	2,400	2,400
Establishment						
Officers and Clerks from 50 to 300 Rs per mensem	2	2	2	1350	2,340	1800
Dº below 50 Rs Dº	4	4	4	1130	1,320	1320
Servants	4	4	5	308	336	342
Contingencies, Sadewarid Charges Dº	"	"	"	307	1,000	1,000
Travelling allowance of the Conservator of Forests	1	1	1	3425	3,100	3600
Dº of Assistant Dº	"	1	1	"	1,050	1,050
Dº of Office Establishment	2	2	2	330	450	504
Office rent	"	"	"	700	840	"
				22,384	37,055	33,365

Remarks. There is a decrease of Rs 3,744 in the Estimate for 1863-64. The Conservators & the Head Clerk's pay were entered the former at Rs 1200 and the latter at Rs 145 per mensem in the last Estimate. No Office rent is required as the Office is located in a Public Building.

There is an increase of Rs 36 under the Head of Servants - This is for a Sweeper sanctioned by Govt in Rs of Govt No 1720 dated 14th August 1862. The

There is an increase of Rs 514 under the Head of Travelling Allowance of the Office Establishment. In the last Estimate Rs 90 was only provided for Draughtsman - As his services are always required by the Conservator on Tour of Inspection a full provision has been made in the Current Estimate

Mudumallai 6

	Numbers 1861-62	Numbers 1862-63	Numbers 1863-64	Actuals 1861-62	Estimates 1862-63	Estimates 1863-64
Assistant Conservator of Forests	1	1	1	4,808	4,800	4,800
Military Pay of Dº as Major in the Staff Corps	1	1	1	1,010	7,691	7,691
				5818	12491	12491
Establishment						
Officers and Clerks from 50 to 300 Rs per mensem	1	1	1	660	660	660
Dº below 50 Rs per Dº	2	2	2	600	600	600
Servants	14	15	11	1445	1,788	1368
				2705	3,048	2,628
Working Charges	"	"	"	25094	41,841	30100
Travelling allowance of Assistant	1	1	1	610	1,800	1,080
Dº of Office Establishment	1	1	1	120	120	120
				25,824	43761	31,300
				34,347	59,300	46419

Remarks. There is a decrease of Rs 12881 in the Estimate for 1863-64. The services of the Timber yard Coolies are not required - A consolidated Travelling allowance of Rs 90 per mensem is drawn by the Officer in charge by Order of Government No 1635 dated 11th August 1862. The General operations such as cutting, sawing, dragging & carriage of Timber in the Forests will be less during the next Offt year.

Sigur

	Numbers 1861-62	Numbers 1862-63	Numbers 1863-64	Actuals 1861-62	Estimates 1862-63	Estimates 1863-64
Establishment						
Officers and Clerks from 50 to 300 Rs per mensem	"	"	"	"		
Dº Dº Below 50 Rs Dº	"	"	"	"		
Servants	8	8	8	593	660	600
				593		600
Working Charges				5050	6409	10,000
				5643	7069	10,600

Remarks. There is an increase of Rs 3,591 in the working charges for extensive operations in the Sandal wood Jungles as contemplated for 1863-64

× Orde Prs. Govt. No 2,149 dated 31st Decr 62. Para 2nd

Wynaid & Hunsur

	Numbers 1861-62	Numbers 1862-63	Numbers 1863-64	Actuals 1861-62	Estimates 1862-63	Estimates 1863-64
Assistant Conservator of Forests	1	1	1	1006	1200	3600
Military Pay of Dº as Major in the Staff Corps	1	1	1	3384	2564	4437 4691
				4390	3764	8089
Establishment						
Officers and Clerks from 50 to 300 Rs per mensem	"	"	2	"	"	× 1560
Dº Dº Below 50 Rs Dº	1	2	2	128	300	480
Servants	15	15	14	313	376	1644
				441	676	3984
Working Charges	"	"	"	-	5000	21,920
Travelling allowance of Assistant Conservator	1	1	1	380	540	1080
				380	5540	23,000
				5211	9980	38,245 35,073

Remarks. Hunsur having been placed under the Officer in charge of Wynaud Vide G.O Nº 1927 of the 10th September 62 — 10,000 Rs are required for working Charges and 120 Rs per mensem for an Establishment as proposed in the Officiating Conservators letter Nº 136 of the 5th of August 1862

Captain Gib being about to be relieved ⊗ from the supervision of the Hunsur Forests it is proposed to work the Wynaud Forests to a much greater extent the increased establishment of 63 Rs per mensem is therefore absolutely necessary × the working Charges are increased from 5000 to 11,920 Rs

⊗ Pr of Govt Nº 1927 dated 10 Sept 1862 Para 2
× Pr of Govt Nº 1728 dated 15 August 1862

Neilgherries

	Numbers 1861-62	Numbers 1862-63	Numbers 1863-64	Actuals 1861-62	Estimates 1862-63	Estimates 1863-64
Assistant Conservator of Forests	1	1	"	2400	2400	
Military Pay of Dº as Major in the Staff Corps	1	1	"	3840	4691	
Dº of Serjt Sheffield, Wife and Children	2	3	4	"	390	390
Establishment				6240	13481	390
Officers and Clerks from 50 to 300 Rs per mensem	"	"	"	"	"	"
Dº Below 50 Rs Dº	2	2	2	840	840	840
Servants	4	4	2	588	688	~~413~~ 165
				1428	1428	1253
Working Charges	"	"	"	834	1000	1000
Travelling allowance of 2 Forresters	3	3	2	360	560	360
				1197	1560	1360
				8865	13469	~~2458~~ 3603

Remarks. There is a decrease of Rs 10291 in the Estimate for 1863-64 by the Neilgherry Sholas being placed under the Officer in charge of the Mudumallai & Wynaad Forests Vide Pro Govt N° 1343 dated 18th June 1862

There is also a decrease of Rs 420 in the same Estimate under the Head of Servants. This is owing to certain reductions made in the Establishment by Order of Govt in G.O N° 1984 of 13th September 1862

Australian Plantation at Wellington

	Numbers 1861-62	Numbers 1862-63	Numbers 1863-64	Actuals 1861-62	Estimates 1862-63	Estimates 1863-64
Establishment						
Overseer in charge	1	1	1	960	960	960
Working Charges	"	"	"	333	500	~~333~~ 1000 ~~660~~
Travelling allowance of Overseer in charge	1	1	1	180	180	180
				513	680	~~660~~ 1180
				1473	1640	~~1140~~ 2140

Kotagherry Sholas

N.B. A Small Establishment was proposed by the Offg Conservator in a letter N° 111 of 15th July 1862 Viz.

Allowance to the Overseer in charge of the Wellington Plantation	Rs A. 0 30.0.0
2 Peons @ 7 Rs Each	14.0.
	Total 44

A small sum could be arranged to cover the Establishment

Anamallai

	Numbers 1861-62	Numbers 1862-63	Numbers 1863-64	Actuals 1861-62	Estimates 1862-63	Estimates 1863-64
Assistant Conservator of Forests	1	1	1	3430	3600	~~3600~~ 8400
Military Pay of Do as Capt in the Staff Corps	1	1	1	1943	3028	~~4469~~
				5373	6628	~~8068~~
Establishment						
Officers and Clerks from 50 to 300 Rs per mensem	3	3	2	2324	2520	1560
Do Below 50 Rs Do	4	4	4	1134	1140	1140
Servants	12	12	12	663	642	642
				4124	4332	3372
Working Charges	"	"	"	32449	52500	53240
Travelling allowance	"	"	"	130	204	210
Pay and Travelling allowance for Dresser for 6 months	1	1	1	126	504	195
				32705	53208	53645
				42202	64168	~~66141~~ 65417

Remarks. † There is an increase of Rs 1461 in the Military Pay of the Asst as the Officer appointed to the charge of this Forest is a Captain in the Staff Corps. In the Establishment there is a decrease of Rs 960. The Head Overseer's pay is reduced to Rs 80 per mensem and the 2d Overseer discontinued.

The Pay & Travelling allowance of the Dresser is estimated for 6 months.

Salem & South Arcot

	Numbers 1861-62	Numbers 1862-63	Numbers 1863-64	Actuals 1861-62	Estimates 1862-63	Estimates 1863-64
Assistant Conservator of Forests	1	1	1	1676	2400	~~2400~~ 6000
Military Pay of Do as Lieutenant in the Staff Corps	"	1	1	"	1979	~~2379~~
				1676	4379	~~6000~~ 5100
Establishment						
Officers and Clerks from 50 to 300 Rs per mensem	2	2	2	1440	1440	1440
Do Below 50 Rs Do	"	1	~~2~~	"	240	600 ~~240~~
Servants	12	34 ~~62~~ 59		864	3900	3900 ~~1185~~
				2304	5580	~~5940~~ 5368
Working Charges	"	"	"	3264	5000	5700
Travelling allowance of Assistant Conservator of Forests	"	1	1	"	720	~~720~~
Do of Overseer	"	2	1	"	720	360
				3264	6440	~~6060~~ 6780
				7244	15399	18300 ~~17157~~

Remarks- There is an increase of Rs 720 in the Military Pay as the Asst appointed to the charge is a Lieutenant in the Staff Corps. There is a decrease of Rs 360 in the Travelling allowance as only one Overseer is allowed Travelling allowance.

There is also an increase of Rs 288 under the Head of Servants. A small Establishment of 1 Saffadar & 2 Peons = 24 Rs per mensem is required for the South Arcot Forests, placed under the charge of the Asst Conservator of Salem Forests by Order of Govt in G. O. No 896 of the 9th August 1862.

Madura

	Numbers			Actuals	Estimates	
	1861-62	1862-63	1863-64	1861-62	1862-63	1863-
Overseer in charge	1	1	1	960	960	960
Establishment						
Officers and Clerks from 50 to 300 Rs per mensem	"	"	"	"		
Do Below 50 Rs	"	1	1	"	240	240
Servants	16	16	16	"	1200	1164
				"	1440	1404
Working Charges				1194	5000	4000
Travelling allowance of Overseer in charge	"	1	1	"	360	360
				1194	5360	7364
				2154	7480	9424

Remarks. There is a decrease of Rs 36 in the Estimate for 1863-64 under the Head of Servants - the Sum allowed for Stationery was inadvertantly entered in the Estimate for 1862-63.

There is an increase of Rs 2000 under the Head of Working Charges. This is required to meet extended operations

√ Cuddapah and North Circot

	Numbers			Actuals	Estimates	
	1861-62	1862-63	1863-64	1861-62	1862-63	1863-64
Sub Assistant Conservator of Forests	1	1	1	1713	2400	1800
Establishment						
Officers and Clerks from 50 to 300 Rs per mensem	1	1	"	476	420	"
Do Below 50	"	1	"	"	240	"
Servants	12	12	16	570	444	1128
				1046	1704	1428
Working Charges	"	"	"	"	2000	3000
Travelling allowance of Sub Assistant Conservator	"	1	1	"	420	360
Do of Overseer	"	1	"	"	360	"
					3080	3360
				2759	7184	6588

Remarks. A Sub-Asst. Conservator on a Salary of Rs 150 with a Travelling allowance of Rs 30 per mensem has been appointed to the charge of these Forests. The Overseer & Writer have been discontinued - Rs 1428 entered under the Head of Servants provided for the Establishment sanctioned for the Cuddapah & North Circot Forests in Pr. of Govt. No 1537 dated 16 July 1862.

200 Rs out of the 3000 entered under the Head of Working Charges are for the Experimental plantation of Red Sanders sanctioned in Pr. of Govt. No 1812 dated 26 Aug 1862 & No 2030 of the 18 Sept 1862 and the remainder for the storing in of Timber for the requirements of P. Works.

Kurnool

	Numbers			Actuals	Estimate	
	1861-62	1862-63	1863-64	1861-62	1862-63	1863-64
Sub Assistant Conservator of Forests	"	"	1	"	"	1800
Establishment						
Officers and Clerks from 50 to 300 Rs per mensem	"	"	"			
Do Below 50 Rs	"	"	"			
Servants	"	"	11	"	"	900
Working Charges	"	"	"	"	2000	500
Travelling allowance	"	"	1	"	"	360
				"	2000	3560

Remarks. A Sub Asst Conservator on a salary of Rs 150 with a Travelling allowance of Rs 30 per mensem has been appointed to the charge of the Kurnool Forests with an Establishment of 1 D'affadar on 15 Rs & 10 Peons @ 5 Rs Each per mensem Vide Ac of Gar No 1538 dated 16th July 1862

Nellemboor

	Numbers			Actuals	Estimates	
	1861-62	1862-63	1863-64	1861-62	1862-63	1863-64
Sub Assistant Conservator of Forests	"	"	1	"	"	1800
Establishment						
Officers and Clerks from 50 to 300 Rs per mensem	1	1	"		600	"
Do Below 50 Rs	"	"	"	3564	"	
Servants	"	11	11		1266	1266
				3564	1866	1266
Working Charges	"	"	"	215	4134	14000
Travelling allowance	"	"	1	"	"	360
				215	4134	14360
				3779	6000	17426

Remarks. A trained European Forester was put in charge of these Plantations on a salary of Rs 80 per mensem. It had been proposed to promote him to Sub Asst Conservator on a salary of 150 Rs with a Travelling Allowance of 30 Rs per mensem Vide letter No 217 of the 19th October 1862.

As these Plantations will suffer most considerably unless most extensive thinning is immediately resorted to, and as it is estimated that a lack & a half of saplings should be thinned out during the year Rs 8000 are required for this purpose & for the usual extension of the plantation. Rs 5000 are required for felling natural Teak & jungle timbers & Rs 1000 for a survey of the boundaries of the plantation, making a sum of Rs 14000 for working charges.

South Canara—

	Numbers 1861-62	Numbers 1862-63	Numbers 1863-64	Actuals 1861-62	Estimates 1862-63	Estimates 1863-64
Overseer in Charge	1	1	1	960	960	960
Establishment						
Officers and Clerks from 50 to 300 Rs per mensem	"	"	2	"	"	1440
Rs Below 50 Rs	"	"	1	"	"	300
Servants	"	14	25	"	1170	2154
					1170	3894
Working Charges	"	"	"	1980	12000	12300
Travelling allowance of Overseer in charge	1	1	1	"	360	360
				1980	12360	12663
	2940	14490				14514

Remarks. There is an increase of Rs 2724 in the Current Estimate under the Head of Establishment. As we are now working this Forest ourselves & greatly extended operations are proposed an increased Establishment of Rs 227 per mensem is required.

Ganjam and Suradaka

12

	Numbers 1861/62	Numbers 1862/63	Numbers 1863/64	Actuals 1861/62	Estimates 1862/63	Estimates 1863/64
Sub Assistant Conservator of Forests	"	"	1	"	"	900
Establishment						
Servants	"	"	2	"	"	96
Working charges	4	4	7	4	4	504
						1500

Abstract of the Estimates of Charges of the Forest Conservancy Department for 1863-64

	Office of Conservator of Forests	Mudumallai	Ligiri	Nilgherries	Australian Plantation at Wellington	Anamallai	Salem and South Arcot	Madura	Cuddalapah and North Arcot	Nurmal	Nellumbair	South Canara	Sundries & Incidentals	Total
Conservator	12000	"	"	"	"	"	"	"	"	"	"	"		12000
Assistant Conservators	7200	4800	"	2600	"	"	~~3600~~ 3100	2400 6000	"	"	"	"	"	30000 ~~27600~~ 16619
Military Pay of Assistant Conservators	4489	4691	"	14489 ~~4691~~	"	"	~~4489~~	2409	"	"	"	"	"	~~23567~~ ~~24667~~ 6300
Sub Assistant Conservators	"	"	"	"	"	"	"	"	1800	1800	1800	"		~~5400~~
Overseers in charge	"	"	"	"	960	"	"	960	"	"	"	960		2880
Establishment	31692	2628	600	3984 ~~1393~~ 1643	"	3342	~~5940~~ 5940	1404	1628	900	1266	38944		30647 ~~30200~~
Working Charges	"	30100	10000	21920	1000	~~1000~~ 600	63240	6700	7000	3000	500	14000	12300	~~77780~~ 100264
Travelling allowances	5184	1200	"	1080	360	180	210	~~1080~~ 210	360	360	360	360	360	10374 ~~11094~~
Dresser	"	"	"	"	"	"	195	"	"	"	"	"	"	195
Contingencies &c	1000	"	"	"	"	"	"	"	"	"	"	"		1000
Total	33365	46419	10600	35075 ~~35248~~	3003 ~~2958~~	2180 ~~1840~~	65447 65106	17000 17484	9724	6538	3560	17426	14511 ~~14511~~ 12300	270329 ~~270702~~

Office of Conservator of Forests
Camp Coloocamund 29th October 1862

F W Beddome Capt
Officiating Conservator of Forests

1863-64.

Revenue Department.

Forest Conservancy.

Estimates & charges against Income for the year ending 30th April 1864.

Dated 29th October 1862.

Received Rev=3029/62.

Revenue Department.

No 2854

Proceedings of the Madras Government under date the 15th December 1862

Read the following letter from the officiating conservator of Forests —

Submitting Budget Estimate of the Conservancy Department for the ensuing official year.

(Here enter 29th Octr 1862 No 239)

1. With this letter the Acting conservator of Forests submits his Budgets of Receipts and charges for 1863/64. The former will be noticed in the order of Govt. receiving the Budget submitted by the Board of Revenue in which the revenue from Forests is included.

2. The Govt will proceed to notice the Budget of charges. The salary of the conservator of Forests is entered at Rupees 1,000 per mensem and as Captain Beddome's application to be allowed 200 Rs in

In a letter from the Officiating Conservator of Forests No 239 dated 29th October 1862.

in addition has been declined, this item requires recalculation. The provision made for the Military Assistants in this Department includes the Military allowances to be paid to them. The Govt have in terms of their order dated 14th Octr 1862 No 2211, decided that the proposed consolidated salaries shall not prejudice present incumbents. but that order does not guarantee to them the higher allowances to which they may be entitled by their future promotions in the Military Department. The provision of a Major's allowance for Major Morgan with reference to his present rank is correct. The case of Captain Sibbald is different. The Military allowance of a Captain will be entered for him, and should he attain hereafter any higher allowance to which he may thereby become entitled, cannot be charged to the Govt Department. Still provision

× Order dated 15 Sept 1862 No 2604.

This I believe was the intention of Govt. Army additions may by & by Military Dept. Matters may continue as they are hereafter will be a Military not a Civil charge.

J.D.S.

I think the rule that charges this excess to Military Budget should be applied to Major Morgan as an annuity but the Govt should receive more than this charge WD

provision will be made for the consolidated salaries of Captain Michael and Lt Borrodaile who will slightly gain by the change as shown in the margin.

Names	Present allowances. Rupees Salary	Hd Rs Quarter allowance	Total	Consolidated Salary	Increase per month
Captain Michael	374 300	"	674	700	26
Lt Borrodaile	225 200	60	485	500	15

Office of the Govt of Bombay — 3.

	Actuals		Estimates	
	1860/61	1861/62	1862/63	1863/64
Salaries and allowances of Officers	18,713	18,262	30,769	28,369
Establishment	2,745	2,788	3,996	3,495
Working charges	"	"	"	"
Other charges	1,336	1,337	2,290	1,504
Total	19,794	22,387	37,055	33,365

Nilgiri Malai — 4.

	Actuals		Estimates	
	1860/61	1861/62	1862/63	1863/64
Salaries and allowances of Officers	2,575	6,428	14,291	13,571
Establishment	1,399	2,706	3,048	2,628
Working charges	12,645	25,094	41,841	30,100
Other charges	"	120	120	120
Total	16,619	34,347	59,300	46,419

* Order dated 17th Septr 1862 No 2015.

The provision made for the establishment and contingencies of this Office requires no particular notice. The sanction of the Govt of India for the sweeper on the salary of Rs 3 per mensem has been applied for in the letter from the Financial Department dated 10th Octr 1862 No 716.

The lease which the Govt hold of this Estate expire in March 1863 but as the Collector of Malabar is treating for an extension of the same the provision made in the Budget for 1862/63 will be retained for the present. The charge proposed for this Forest is on

on the whole less than the estimate of 1862/63 by Rs 12881. The decrease is owing to the services of the Lenikeri yard writer having been dispensed with and to a less sum having been provided for working expenses which will be drawn in 1863/64 owing to the provision made for the removal of a large quantity of timber in 1862/63 before the term of the lease expires. The only other alteration is in the travelling allowance of the Assistant which was consolidated and fixed at 90 Rupees per mensem in consideration of the Legoor Forest and Neilgherry scholar having been added to the Nidumallai range. This proceeding was reported to the Government of India in the statement for August 1862 which accompanied the letter from the Financial Department dated 10th Oct. 1862 No 716.

5. The items entered under this head need no particular notice. There is an increase of Rupees 3591 under "Working charges" "other charges" as the Retrenching conservator proposed to extend the operations in the Sandal-wood jungles no alteration will be made.

× 1862/63. Rs 6409.
1863/64. 10,000.
Increase 3591.

Wynaad & Nilgherry.

	Actual.		Estimate.	
	1860/61	1861/62	1862/63	1863/64
Salaries and allowances of officers	2,503	4,770	4,304	9,169
Establishment	54	441	676	3,984
Working charges	"	"	5,000	21,920
Other charges	"	"	"	"
Total	2,557	5,211	9,980	35,073

The increase of Rupees 2,400 in the salary of the Assistant is owing to the full pay of that officer being provided for 1863/64 which the Budget of 1862/63 provided for only one third of that item, the remaining 2/3rds being payable by the Mysore Government. The arrangement whereby the Assistant Conservator had charge of certain forests in Mysore will shortly terminate

Legoor Forest.

	Actual.		Estimate.	
	1860/61	1861/62	1862/63	1863/64
Salaries & allowances of officers	"	"	"	"
Establishment	600.	593.	600.	600.
Working charges	4601.	5850.	6,409.	10,000
"Other charges"	"	"	"	"
Total	5201.	6443.	7009.	10600

terminate and his pay will in consequence be wholly chargeable to that Residency. Under Establishment and Contingencies also the increase is large. This is owing to the transfer of the Shoranoor Forest to the Conservator of Forests from the Military Department and to the proposed extension of operations in both the Forests as under the new arrangements the Assistant will have more time to attend to them. The entire pay of the Brigade Establishment will be charged to this Govt in 1863/64, whereas during the greater part of 1862/63 (by mistake since corrected) the Mysore Govt paid 2/3rds thereof. The additional Establishment of 63 Rs per mensem required by Captain Reddome will be retained in the Budget pending sanction in the usual course.

	Working charges.	Monthly allowances
1862/63.	5,000.	540.
1863/64.	21,920.	1,080.
Increase,	16,920.	540.

* 1862/63. 676.
1863/64. 3,984.
Increase, 3,308.

⊗ Vide entry Rs 13 in the return sent to Govt of India, with their letter, dated 10th Oct. 1862 No 716.

Neilgherry Scholars

	Actuals		Estimates	
	For 1860/61	For 1861/62	For 1862/63	For 1863/64
Salaries & allowances of Officers	1445	6240	10091	-
Establishment	1235	1428	1428	1253
Working Charges	-	837	1000	1000
Other Charges	162	360	950	750
Total	2842	8865	13469	3003

	Rs
1862/63	13,469
1863/64	3003
Decrease,	10,466

Order dated 18th June 1862 No 1343.
Order dated 13th Septr 1862 No 1984.

The establishment at a cost of Rs 120 per mensem required for Boanieer Forests has been sanctioned in the order dated 22nd November 1862, No 2464 and will be included in the statement to be sent to the Govt of India for November 1862.

7. The large decrease of Rupees 10,466 is owing to the discontinuance of the employment of a separate Assistant for the charge of these Scholars and to the reduction in the number of peons. This latter reduction was ordered as a temporary measure subject to report at the end of 12 months. The report will be due in September 1863 and it will therefore be safest to include the salary of the five dismissed peons at 7 Rupees each for the remaining seven months of 1863/64.

Australian Plantation at Wellington

	Actuals		Estimates	
	For 1860/61	For 1861/62	For 1862/63	For 1863/64
Salaries & allowances of officers	960	960	960	960
Establishment	1088	333	500	1000
Working Charges	180	180	180	180
Other Charges				
Total	2228	1473	1640	2140

8. The sums in the Budget for this Plantation are the same as those passed for 1862/63. A further sum of Rs 500 will be entered with reference

reference to the order of Government of

9. There is an decrease under "establishment" which the Acting Conservator ascribes to the reduction of the Overseer's pay from 100 to 80 Rs and the discontinuance of the 2d Overseer on Rs 60 per mensem — Captain Beddome will be called upon to explain under which authority the salary of the Overseer was reduced —

The small increase of 1 Rupees 740 in the sum entered for working charges needs no notice and is passed. —

10 The only increase to be noticed is under "Servants". It amounts to Rs 360 and is owing to an Overseer being required for the South Arcot

Annamallai Foresks. —

	Actuals		Estimated	
	For 1860/61	1861/62	1862/63	1863/64
Salaries & allowances of Officers	6093	5373	6628	8400
Establishment	3721	4124	4332	3372
Working Charges	20069	32449	52500	53240
Other Charges	348	256	708	405
Total	30231	42202	64168	65417

Rs

*1862/63 — 4332
1863/64 — 3372
Decrease. 960

Salem and South Arcot Foresks.

	Actuals		Estimated	
	For 1860/61	1861/62	For 1862/63	For 1863/64
Salaries & allowances of officers	2400	1676	5099	6000
Establishment	1228	2304	5580	5940
Working Charges	718	3264	5000	5700
Other Charges	18	-	720	360
Total	4364	7244	16399	18000

Vide letter from the Conservator of Foresks dt 24th November 1862 No 283.

*1862/63 - 5000
1863/64. 5700
Increase 700

Madura Foresks.

	Actuals		Estimated	
	For 1860/61	For 1861/62	For 1862/63	For 1863/64
Salaries & allowances of officers	-	-	-	-
Establishment	1404	960	2400	2364
Working Charges	-	1194	5000	7000
Other Charges	102	-	360	360
Total	1506	2154	7760	9724

Arcot Foresks recently placed under the charge of the Assistant. This sum will be entered pending some train in the usual course - The increase of Rupees 700 under working charges is allowed for the part of South Arcot newly included in the Salem range.

11. The sums entered for these Foresks are the same as those passed in the Budget of 1862/63 except in the case of "working charges". Under this head 7000 Rupees are provided in the place of 5,000 Rs and as the Acting Conservator proposes to extend the operations in the Foresks of the District the larger sum

sum is passed.

12. The saving of Rs. 600 in the salary of the Sub Assistant Conservators is owing to an Officer having been appointed on 150 Rs. pay instead of an 200 Rs. The decrease under Establish: ment is owing to the reduction in the cost of Cuddapah establish: ment ordered in the Pro: ceedings of Govt. dated 16th July 1862, No. 1537. The new establishment for North Arcot is included in the monthly statement for July 1862 sent to the Govt. of India. — The excess of Rs. 1000 in the sum entered for "working charges" is passed in consideration of the pro: posed store of Timber for the P. W. D. (which the Conservator will more fully explain) and the formation of plantations

Cuddapah & North Arcot Forests.

	Actual		Estimated	
	For 1860/61	For 1861/62	For 1862/63	For 1863/64
Salaries & allowances of Officers	1585	1713	3120	2160
Establishment	110	1046	1704	1428
Working Charges	"	"	2000	3000
Other Charges	"	"	360	"
Total	1695	2759	7184	6588

* 1862/63 - Rs. 2400
1863/64 - 1800
Decrease 600

* 1862/63 - Rs. 1704
1863/64 - 1428.
Decrease 276.

1862/63 — ~~2000~~
1863/64 — ~~3000~~
Increase 1000

Kurnool Forests

	Actual		Estimated	
	For 1860-61	For 1861-62	For 1862/63	For 1863-64
Salaries and allowances of Officers	"	"	"	2160
Establishment	"	"	"	900
Working charges	"	"	2000	500
Other charges	"	"	"	"
Total	"	"	2000	3560

Order dy 16 July 62 No 1538
Reported to the Govt of India
in the monthly statement
for July 1862

plantations of Red Sanders wood sanctioned in the order of Government dated 26 August 1862 No 1812.

13 In the Budget for 1862/63 Rupees 2000 above were entered for working these Forests. But the Acting Conservator having in his report dated 6 June 1862 No 29 placed before them full information of the great extent of valuable forest land in the Kurnool District and the great destruction of the Forests, the Government sanctioned a separate establishment at a cost of Rupees 225 per Mensem or Rs. 3060 per Annum. This with an

an addition of only Rs 500 is entered in the Budget for working charges for 1863/64 and the two items are passed

14 The Acting Conservator of Forests stated in his letter dated 18 October 1862 that these plantations have been retrograding from want of proper thinning and that they would deteriorate in value annually if not more carefully attended to. The Government therefore sanctioned his proposal to put them under the charge of a trained Sub Assistant Conservator instead of under a Native Sub Conservator on a salary

Nellimboor Plantation

	Actual for 1860-61	Actual for 1861-62	Estimate for 1862-63	Estimate for 1863-64
Salaries and Allowances of Officers	"	"	"	2160
Establishments	"	3564	1866	1266
Working charges	2908	215	4134	14,000
Other charges	"	"	"	"
Total	2908	3779	6000	17,426

* ordered 17 Nov/62 N° 2626. Will be reported to the Govt of India in the Statement for November 1862.

	1862/63	1863/64
Sub Assistant Conservator	"	1800
Rivers & Clerks paid between 50 & 300 Rs	600	"
Peons	1266	1266
Travelling allowances	"	360
Total	1866	3426
Increase	1560	

of 50 Rupees. These alterations cause a net increase of Rupees 1560 which is passed.

15 The sum entered for working charges is Rupees 14,000 in the place of Rupees 4,134 but as already stated extensive thinning operations will be carried on and further planting will be undertaken; the entry therefore will not be disburbed. This sum also includes 1000 Rupees for surveying and marking the boundaries of the tracts leased to Govt as proposed in para 13 of Captain Beddome's letter above alluded to and approved by Govt in

in pursuance of their orders dated 17th November 1862 No 2462.

I have the honor to submit herewith the noting sheet an increase to the establishment at a monthly cost of Rs. 227 per mensem or Rs. 2724 per annum. This increase will be retained pending sanction.

2 I have no provision is made in the Budget by the Acting Conservator for the establishment sanctioned for these Forests in the order of Government dated 18 November 1862 No 2430 to the sum of Rs. 996 according to the particulars given in the Margin will be entered in the Govt Office.

Sheet

Genl & Surda Forests in Canara.

	Actual		Estimated	
	For 1860-61	1861-62	1862-63	1863-64
Salaries and allowances of Officers	"	"	"	"
Establishment	1648	960	2130	4854
Working charges	"	1980	12000	12300
Other charges	35	"	360	360
Total	1683	2940	14490	17514

Genl & Surda Forests in Canara.

	Actual		Estimated	
	For 1860-61	1861-62	1862-63	1863-64
Salaries and allowances of Officers	"	"	"	900
Establishment	"	"	"	96
Working charges	"	"	"	504
Other charges	"	"	"	"
Total	1500	"	"	"

Sub Assistant Conservator ——— 75
Two Peons at 4 Rs each ——— 8
Per Mensem ——— 83
Total per Annum ——— 996
Working Charges ——— 504
Total 1500

This establishment will be included in the monthly statement to be sent to the Government of India for November 1862. A sum of Rupees 504 will also be entered for working charges.

18 With these remarks the Government resolve to transmit the Budget to the Acting Accountant General

~~the Board of Revenue~~

The annexed statement shows the sums sanctioned by Government under each head.

4 Copies to the Conservator of Forests
14 ~~Copies~~ Do
3 — Acct Genl with Budgets
3 — Civil Paymasters
4 — Coast Capts
7 — Mofy Dept

I. D. S

	Central Office	Madras	Nilgiris	Wynaad & Bandipur	Salem	Anamallais	Malabar	Canara	Kanara	N. Kanara	South Canara	Coimbatore & Nilgiris	Total
Conservator	12,000	"	"	"	"	"	"	"	"	"	"	"	12,000
Assistant Conservators	7,200	4,800	"	3,600	"	"	8,400	6,000	"	"	"	"	30,000
Military Pay of Assistant Conservators	1,189	1,691	"	1,189	"	"	"	"	"	"	"	"	16,669
Sub Assistant Conservators	"	"	"	"	"	"	"	"	"	1,800	1,800	1,800	"	900	6,300
Overseers in charge	"	"	"	"	"	960	"	"	960	"	"	"	960	"	2,880
Establishment	3,492	2,628	600	3,981	1,643	"	3,372	5,940	11,104	11,128	900	1,266	3,894	96	30,647
Working Charges	"	30,100	10,000	21,920	1,000	1,000	53,240	5,700	7,000	3,000	500	11,000	12,300	504	160,264
Travelling allowances	5,184	1,200	"	1,080	360	180	910	360	360	360	360	360	360	"	10,374
Dresser	"	"	"	"	"	"	195	"	"	"	"	"	"	"	195
Contingencies &c.	1,000	"	"	"	"	"	"	"	"	"	"	"	"	"	1,000
Total	33,365	46,419	10,600	35,073	3,003	2,140	65,417	18,000	9,724	6,588	3,560	17,426	17,514	1,500	270,329

Pro. No. 69-70
3-5-62

Revenue 1862 Despatch
Pro: of Govt for December
No 2615.

Pro: of the Madras Govt.
D/15 December 1862

From The acting Accts Genl.
N/ 10th July 63 C. No. 1641 in Pro.
18 July 63 @ No. 1323.
Rec No. 3361/61.

N. 219 & 220