

Public Works (1899.) Department.

RAILWAY BRANCH.

G.O., No. 23 R₃

DATED 28th April 1899.

[Despatch Abstract.]

Revised and Budget Estimates, Madras -
Pamban Railway Survey

Ordered that the final issue of the
for the years 1898-99 & 1899-1900, be forwarded
to the Government of India.

Forwarding the final issue of the
for the years 1898-99 & 1899-1900.

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ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	133,206	141,136	135,000	140,000
II. Running Expenses (wages connected with the working of Locomotive Engines)	330,529	336,000	333,000	335,000
III. Fuel	741,901	771,000	730,000	735,000
IV. Water (including wages & stores)	39,372	38,000	41,000	37,000
V. Oil, Tallow and other stores (expended on engines in work)	77,445	70,000	72,000	70,000
VI. Maintenance and renewals of Locomotive Engines	350,907	430,000	520,000	500,000
VI. (A) Do, machinery, tools and plant	4,198	7,000	7,000	7,000
VII. New Minor Works	-	2,000	-	1,000
VIII. Payments to other lines	27	100	-	100
IX. Unclassified Expenditure	71,362	77,764	76,700	72,300
Total	17,48,947	18,73,000	19,14,700	18,97,400
Deduct—Stores returned to stock	10,684	11,000	13,000	12,000
Total	17,38,263	18,62,000	19,01,700	18,85,400
Deduct—Proportion chargeable to Mayavaram Mutupet Railway	48,626	54,000	54,300	53,400
Total	16,89,637	18,08,000	18,47,400	18,32,000
Deduct—Proportion chargeable to Pondicherry Railway	6,833	7,000	7,000	7,500
Total	16,82,804	18,01,000	18,40,400	18,24,500
Deduct—Proportion chargeable to Peralam Karikal Railway	153	12,000	5,400	7,500
Total	16,82,651	17,89,000	18,35,000	18,17,000

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	44,402	47,045	45,000	47,000
II. Repairs and Renewals of Vehicles—				
Coaching Vehicles	2,91,761	2,30,000	2,25,000	2,00,000
Goods Vehicles	146,552	1,57,000	1,88,000	1,89,000
II. A Repairs and Renewals of Machinery, tools and plant	5	3,000	"	1,500
III. Cleaning Carriages and Wagons and Oiling	44,950	49,000	48,000	48,000
IV. New Minor Works	58	1,000	"	1,000
V. Unclassified Expenditure	5,744	4,955	6,300	5,300
Total	5,33,472	4,92,000	5,12,300	4,91,800
Deduct—Stores returned to stock	3,371	1,000	5,500	3,000
Total	5,30,101	4,91,000	5,06,800	4,88,800
Deduct—Proportion chargeable to Mayavaram Mutupet Railway	14,793	14,000	14,500	13,800
Total	5,15,308	4,77,000	4,92,300	4,75,000
Deduct—Proportion chargeable to Pondicherry Railway	2,069	2,000	1,900	2,000
Total	5,13,239	4,75,000	4,90,400	4,73,000
Deduct—Proportion chargeable to Peralam Karikal Railway	49	3,000	1,400	2,000
Total	5,13,190	4,72,000	4,89,000	4,71,000

ABSTRACT D.
Traffic Expenses.

Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
	Rs.	Rs.	Rs.	Rs.
I. Salaries, Wages, &c.—				
(a) General Superintendence	109,594	125,000	110,000	120,000
(b) Station Staff	362,718	374,500	366,300	380,000
(c) Train Staff	86,212	96,600	86,600	95,000
II. Fuel, Lighting, Water & General Stores	121,634	115,000	107,000	110,000
III. Clothing	15,090	15,000	15,000	15,000
IV. Printing, Stationery & Tickets	124,810	120,000	120,000	100,000
V. Charges for delivery & collection of goods, &c.	6	50	50	100
VI. Miscellaneous Expenses	6,059	8,000	3,000	6,000
VII. Payments to other Lines*	15,729	15,000	16,000	17,000
VIII. Unclassified Expenditure	1113	2,350	2,050	2,600
Total	842,965	871,500	826,000	845,700
Deduct—Stores returned to stock	901	2,500	1,000	1,000
Total	842,064	869,000	825,000	844,700
Deduct—Proportion chargeable to Mayavaram Mutupet Railway	23,532	25,000	23,600	23,900
Total	818,532	844,000	801,400	820,800
Deduct—Proportion chargeable to Pondicherry Railway	3,310	3,500	3,000	3,400
Total	815,222	840,500	798,400	817,400
Deduct—Proportion chargeable to Peralam Karikal Railway	81	5,500	2,400	3,400
Total	815,141	835,000	796,000	814,000

* Eg. Traffic Expenses at joint stations.

ABSTRACT E.
General Charges.

Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
	Rs.	Rs.	Rs.	Rs.
I. General Administration	172,351	184,000	183,000	183,000
II. Salaries of Indian Management, including offices				
(1) Controlling office	47,143	46,500	47,000	43,000
(2) Audit	141,862	147,000	146,000	150,000
(3) Accounts				
(4) Paymaster's				
(5) Store Department	39,959	44,400	42,000	46,000
(6) Medical	28,835	29,000	31,000	36,000
(7) Rents of Buildings & Lands	2,608	500	600	5,000
(8) Furniture, fittings & other miscellaneous expenses	10,887	16,000	9,500	10,000
(9) Printing & stationery	24,046	25,000	21,000	22,000
(10) Medicine and contributions to hospitals	5,506	4,000	8,300	6,000
III. Police	42,641	40,000	42,000	43,000
IV. Advertising	5,051	4,300	2,600	4,000
V. Electric Telegraph	118,636	130,500	120,000	125,000
VI. Clearing Accounts with other Lines	"	"	"	"
VII. Unclassified Expenditure	868	1,000	400	1,500
Total	640,393	672,200	653,400	674,500
Deduct—Stores returned to stock	417	200	500	1,000
Total	639,976	672,000	652,900	673,500
Deduct—Proportion chargeable to Mayavaram Mutupet Railway	17,891	20,000	18,600	19,100
Total	622,085	652,000	634,300	654,400
Deduct—Proportion chargeable to Pondicherry Railway	2,486	3,000	2,400	2,700
Total	619,599	649,000	631,900	651,700
Deduct—Proportion chargeable to Peralam Karikal Railway	72	4,000	1,900	2,700
Total	619,527	645,000	630,000	649,000

ABSTRACT F.
Steam-boat Service.

Particulars.	Actuals in	Budget Estimate,	Revised Estimate,	Budget Estimate,
	Rs.	Rs.	Rs.	Rs.
I. Working Vessels				
II. Repairs				
III. Fuel				
IV. Miscellaneous Stores				
V. Steam Traffic Agencies				
VI. New Minor Works				
VII. Miscellaneous Expenditure				
Total				
Deduct—Proportion chargeable to Mayavaram Mutupet Railway				
Total				
Deduct—Proportion chargeable to Pondicherry Railway				
Total				
Deduct—Proportion chargeable to Peralam Karikal Railway				
Total				

ABSTRACT G.
Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
	Rs.	Rs.	Rs.	Rs.
I. Law Charges	207	1000	200	1000
II. Compensation	3673	7000	2400	3000
III. Rates and Taxes (including Municipal water rates)	22,332	24,000	24,000	28,000
IV. Payments to other lines	15,318	16,000	4,000	6,000
V. Prizes for station Gardens, &c.	"	"	"	"
VI. Contribution to Provident Institution	24,294	24,600	25,000	69,000
VII. Miscellaneous	11,135	34,400	48,100	11,400
Total	76,959	107,000	103,700	118,400
Deduct—Proportion chargeable to Mayavaram Mutupet Railway	2,163	3,000	3,000	3,400
Total	74,796	104,000	100,700	115,000
Deduct—Proportion chargeable to Pondicherry Railway	298	500	400	500
Total	74,498	103,500	100,300	114,500
Deduct—Proportion chargeable to Peralam Karikal Railway	6	500	300	500
Total	74,492	103,000	100,000	114,000

* Provides for the cost of the Erode - Nanjangud Railway Survey

APPENDIX A.

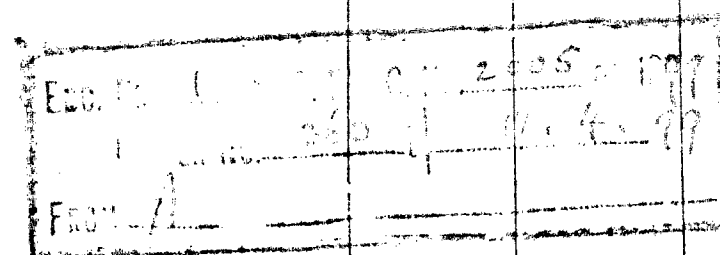
Fluctuations in balances of suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year	Balance at close of year	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Traffic Account.—				
Actuals in 1897-1898		115053		
Budget Estimate, 1898-99	149217	149217		
Revised Estimate, 1898-99	115053	115053		
Budget Estimate, 1899-1900	115053	115053		
Foreign Railways.—				
Actuals in 1897-98		1037		
Budget Estimate, 1898-99	4231	4231		
Revised Estimate, 1898-99	1037	1037		
Budget Estimate 1899-1900	1037	1037		

APPENDIX B.

Fluctuations in balances of suspense Accounts under Expenditure affecting grant.

Particulars.	Balance at beginning of year	Balance at close of year	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous Advances.—				
Actuals in 1897-98		285		
Budget Estimate, 1898-99				
Revised Estimate, 1898-99	285	285		
Budget Estimate, 1899-1900	285	285		
Demands Payable.—				
Actuals in 1897-98		201956		
Budget Estimate, 1898-99	197069	197069		
Revised Estimate, 1898-99	201956	201956		
Budget Estimate, 1899-1900	201956	201956		



URGENT.

No. 380

South Indian Railway Co., Ltd.,

AGENT'S OFFICE,

TRICHINOPOLY, 17th April 1899.



SOUTH INDIAN RAILWAY,

The CONSULTING ENGINEER FOR RAILWAYS,

MADRAS.

Sir,

With reference to G.O. N° 387 Ry., dated 7th April 1899, I have the honor to forward herewith the final issue of the Revenue Revised and Budget Estimates of the South Indian Railway for 1898-99 and 1899-1900.

I have the honor to be
Sir

Your most obedient servant

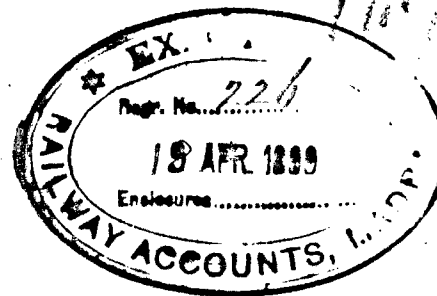
W. Spalding.
Acting Agent

Enclosure }
herewith }

MAD

1-15

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,

Madras, 18th April 1899.

No. 1232

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No. 360, dated 17th April 1899, forwarded to the Examiner of Railway Accounts for favor of remarks.

18/4/11
a/j.

for E. R.

re for
22/4

EXAMINER'S REPLY.

Checked and returned.
The revised and budget estimates (Final issue) have been completed and prepared for the amounts shown by the Audit of India.
The bill has been put up by this office.

YK 21⁴/₉₉

C R
21.4.99

4182

To
THE AGENT,
South Indian Railway,
Trichinopoly.

From
THE CONSULTING ENGINEER FOR
RAILWAYS,
Madras.

Dated
Received
No.
ENCLOSURE.

Papers to be read in Proceedings:—

Again G.O., dated

189 , No.

Again G.O., dated

189 , No.

ER Current No. 2005 of 1899, dated 18-4-99, from A

" " " 189 , " , "

" " " 189 , " , "

ORDER. No 488 Dwy of 28/4/99

2P

To The Agent P & R
 " Examiner of R & C
 " Comm. Secy. P & R

Ordered that the final
 copies of the ^{revenue} ~~capital~~ ^{revenue} and
 budget estimates of the Public
 Indian Railway for the years
 1898-99 and 1899-1900, be forwarded
 to the Govt of India.

By E. N. 489 No of 28 April 99
 To

The Secretary

to the Govt of India
P.W.D.

Sir,

With reference to your Govt
 of India Resolution No. 14 A.R.
 of 21st March 1899, I am directed
 to forward herewith the final
 copies of the ^{revenue} ~~capital~~ ^{revenue} and
 budget estimates of the P & R
 for the years 1898-99 & 1899-1900.

cc. dt. 6/5/99.

21/4-99

22.4.99

MADRAS RAILWAY COMPANY.

*Accounts for the Half-year ending 31st December 1898.

No. 1.

STATEMENT OF CAPITAL AUTHORIZED AND CREATED.

Contracts with the Secretary of State or other Authority -	CAPITAL AUTHORIZED.			CAPITAL RAISED OR RAISABLE.			BALANCE.		
	Stock and Shares.	Loans.	Total.	Stock and Shares.	Loans.	Total.	Stock and Shares.	Loans.	Total.
Acta 19th Feb. Session 1873	£	£	£	£	£	£	£	£	£
14th June 1883									
" 17th " do. 1884									
2nd June 1884									
" 19th " do. 1885									
14th June 1885									
<i>Contracts in respect of Extra Capital.</i>									
Act 12th December 1877	500,000		500,000	500,000		500,000			
" 10th December 1882	2,500,000		2,500,000	2,000,000		2,000,000			
" 17th August 1883	1,000,000		1,000,000	1,000,000		1,000,000			
" 10th October 1887	1,000,000		1,000,000	2,000,000		2,000,000			
" 29th July 1888	1,000,000		1,000,000	1,000,000		1,000,000			
	5,000,000		5,000,000						
Less (1) £835,000 included in the above contracts which were not sanctioned by resolution of the Board of Directors in October 1888, and by arrangement with the Secretary of State for India	835,000		835,000						
	4,165,000		4,165,000						
<i>Contracts in respect of Loans on Indenture.</i>									
Act 12th March 1869		1,000,000			1,000,000				
" 29th Oct. Dec 1867		1,000,000			1,000,000				
" 10th July 1868		100,000			100,000				
		2,000,000			2,000,000				
Less Indentures paid off and not replaced by Capital on other loans		500,000			500,000				
Amount converted into stock and repaid by issue of Capital stock		1,500,000			1,500,000				
		1,500,000			1,500,000				
15th October 1878		600,000			600,000				
15th March 1881		600,000			600,000				
Not yet repaid		100,000			100,000				
Less Capital on Indenture repaid on other loans		100,000			100,000				
		1,000,000			1,000,000				
Less Indentures paid off and not replaced by Capital on other loans					2,000,000				
					2,000,000				
Balance of borrowing to which authorized under the above Acts		1,665,000			1,665,000				
		1,665,000			1,665,000				
<i>From non-redeemable Indentures that have been converted into stock amounting to £1,250,000</i>									
Less Capital stock issued to replace Indentures paid off		1,250,000			1,250,000				
		1,250,000			1,250,000				
Indentures paid off and not replaced		400,000			400,000				
Do. repaid by issue of Capital stock		20,000			20,000				
Do. converted into stock		1,000,000			1,000,000				
		1,020,000			1,020,000				
	1,665,000	1,665,000	3,330,000	1,665,000	1,665,000	3,330,000			
	1,665,000	1,665,000	3,330,000	1,665,000	1,665,000	3,330,000	1,665,000	1,665,000	3,330,000

No. II.

STATEMENT OF STOCK AND SHARE CAPITAL CREATED, SHOWING THE PROPORTION RECEIVED.

[illegible]