

Ugent
Public Works (1899) Department.

RAILWAY BRANCH.

G.O., No. 639-40 *Hy*

DATED 5th June 1899.

$\frac{120}{3} \frac{20}{3} \frac{6}{1}$

[Despatch Abstract.]

Capital Revised & Budget Estimates,
Calicut-Cannanore, ^{entering} & West Branch
of the U.R.

Ordered that the final issue of the — for
1898-99 & 1899-1900, be forwarded to the Exp.

Forwarding the final issue of the — for
1898-99 & 1899-1900.

Government {1899} of Madras.
PUBLIC WORKS.

Spare copies

JUNE.

Ordered that the final issue of the — for 1898-99 and 1899-1900, be forwarded to the Government of India.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From—The Agent and Manager, Madras Railway.
 To—The Consulting Engineer for Railways, Madras.
 Dated—Madras, 20th May 1899, No. 10352/586.

ORDER—No. 639 Ry., dated 5th June 1899.

Ordered that the Final issue of the Capital Revised and Budget Estimates of the Calicut-Cannanore Extension and Arcot branch of the Madras Railway for 1898-99 and 1899-1900 be forwarded to the Government of India.

[Here enter No. 640 Ry., dated 5th June 1899.]

(True Extract.)

FRANCIS J. E. SPRING,
 Joint Secretary.

To the Agent and Manager, Madras Railway.
 „ Examiner, Guaranteed Railway Accounts, Madras.
 „ Consulting Engineer for Railways.

Exd. C. M. Thumbusawmy.

RAILWAY.

Government {1899} of Madras.
 PUBLIC WORKS.

Recd.

1899.

Enclosures

Regd.

Spare copies

Letter, No. 640 Ry., 5th June 1899.

JUNE.

Capital Revised and Budget Estimates, Calicut-Cannanore Extension
 and Arcot Branch of the Madras Railway
 Forwarding the final issue of the — for 1898-99 and 1899-1900.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

FRANCIS J. E. SPRING, Esq., C.I.E.,

*Joint Secretary to the Government of Madras,**Public Works Department,**Railway Branch,*

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. ⁶/_{B.O.} A.R., dated 21st March 1899, I am directed to forward herewith the Final issue of the Capital Revised and Budget Estimates of the Calicut-Cannanore Extension and Arcot branch of the Madras Railway for 1898-99 and 1899-1900.

I have the honour to be,

Sir,

Your most obedient servant,

FRANCIS J. E. SPRING,

Joint Secretary.

OOTACAMUND,
5th June 1899.

Exd. C. M. Thumbasawmy.

FINAL ISSUE.

CALICUT-CANNANORE EXTENSION

AND

ARCOT BRANCH

OF THE

MADRAS RAILWAY.

CAPITAL REVISED AND BUDGET ESTIMATES

FOR

1898-99 & 1899-1900.

CAPITAL ACCOUNT.

ABSTRACT of the Estimated Expenditure on Extension Works of the Madras Railway for the official year 1899-1900.

Particulars.	Actuals for 1897-98.	Budget estimate for 1898-99.	Revised estimate for 1898-99.	Budget estimate for 1899-1900.
INDIAN.	RS.	RS.	RS.	RS.
CAPITAL OUTLAY.				
ENGINEERING DEPARTMENT.				
<i>Line in course of Construction.</i>				
Calicut-Cannanore Extension—Works ...	49,707	24,13,460	2,30,394	4,02,176
Do. do. Establishment. ...	778	78,991	59,000	1,35,824
Arcot-Ranipet branch—Works ...	6,506	1,46,749	2,16,599	11,880
Do. do. Establishment ...	476	10,800	13,912	120
Stores as per Schedule E ...	...	...	80,095	2,00,000
Total ...	57,467	26,50,000	6,00,000	7,50,000
ENGLAND.				
Probable amount of outstanding indents of the previous year ...	...	57,095	...	2,200
Probable amount of indents to be sent home for compliance during the year ...	...	23,25,969	1,06,200	25,00,000
Total ...	...	23,83,064	1,06,200	25,02,200
Deduct probable amount of outstanding indents at the close of the year ...	...	14,45,064	2,200	12,63,200
Total outlay for stores ...	...	9,38,000	1,04,000	12,39,000
Home expenditure and payments, home charges.	12,253	...	2,000	15,000
Total cash demand in England ...	12,253	9,38,000	1,06,000	12,54,000

SCHEDULE D.

BUDGET Estimate of Expenditure on Capital Establishment of the Extension Works of the Madras Railway.

Number.		Details.	Actuals for 1897-98.	Budget estimate for 1898-99.	Revised estimate for 1898-99.	Budget estimate for 1899-1900.
1898-99.	1899-1900.		RS.	RS.	RS.	RS.
		CALICUT-CANNANORE EXTENSION.				
		<i>Engineering.</i>				
1	1	Engineer-in-Chief	35	14,400	14,400	14,400
		Allowance	..	2,160	2,160	1,800
1	1	Executive Engineer	52	9,600	9,600	9,600
		Allowance	..	1,800	1,800	1,800
..	1	Assistant Engineer	..	..	..	900
		Allowance	..	4,050	..	5,400
1	1	Assistant Engineer	..	1,350	..	900
		Allowance	..	..	..	5,160
..	1	Assistant Engineer	..	..	..	900
		Allowance	..	4,400	4,800	4,800
1	1	Assistant Engineer	..	1,650	1,250	900
		Allowance	..	4,260	2,500	14,400
2	6	Upper Subordinates	79	1,395	1,000	2,880
		Allowance	36	..	..	..

SCHEDULE D—*cont.*

Budget Estimate of Expenditure on Capital Establishment, &c.—*cont.*

LINE IN COURSE OF CONSTRUCTION.

BUDGET Estimate of the Extension Works of the Madras Railway for the official year 1899-1900.

...for excess over estimate.

SCHEDULE E.

Particulars.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
<i>In India.</i>		
	RS.	RS.
Permanent-way materials	...	60,000
Bridge materials	...	70,000
Fencing materials stations and Buildings, &c., and plant	80,095	70,000
	80,095	2,00,000
<i>In England.</i>		
Permanent-way materials	70,095	8,45,000
Bridge materials	...	2,29,000
Fencing materials stations and Buildings, &c., and plant	33,905	1,65,000
	1,04,000	12,39,000

MADRAS,
19th May 1899.F. DUNSTERVILLE,
Chief Auditor.A. EDWARDS,
for Agent and Manager.

RAILWAY.

Government {1899} of Madras.
PUBLIC WORKS.

Recd.

Regd.

} 1899.

Enclosures

Spare copies

G.O., No. 639 Ry., 5th June 1899.

JUNE.

No. 639 Ry., 5th JUNE 1899.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

From—The Agent and Manager, Madras Railway.
To—The Consulting Engineer for Railways, Madras.
Dated—Madras, 20th May 1899, No. 10352/586.

ORDER—No. 639 Ry., dated 5th June 1899.

Ordered that the Final issue of the Capital Revised and Budget Estimates of the Calicut-Cannanore Extension and Arcot branch of the Madras Railway for 1898-99 and 1899-1900 be forwarded to the Government of India.

[Here enter No. 640 Ry., dated 5th June 1899.]

(True Extract.)

FRANCIS J. E. SPRING,
Joint Secretary.

To the Agent and Manager, Madras Railway.

„ Examiner, Guaranteed Railway Accounts, Madras.
„ Consulting Engineer for Railways.

Ed. C. M. Thumbusawmy.

FINAL ISSUE.

CALICUT-CANNANORE EXTENSION

AND

ARCOT BRANCH

OF THE

MADRAS RAILWAY.

CAPITAL REVISED AND BUDGET ESTIMATES

FOR

1898-99 & 1899-1900.

CAPITAL ACCOUNT Abstract of the Estimated Expenditure on Extension Works of the Madras Railway for the official year 1899-1900.

Particulars.	Actuals for 1897-98.	Budget estimate for 1898-99.	Revised estimate for 1898-99.	Budget estimate for 1899-1900.
INDIAN.				
CAPITAL OUTLAY.				
ENGINEERING DEPARTMENT.				
<i>Line in course of Construction.</i>				
Calicut-Cannanore Extension—Works	49,707	24,13,460	2,30,394	4,02,176
Do. do. Establishment.	778	78,991	59,000	1,35,824
Arcot-Ranipet branch—Works	6,506	1,46,749	2,16,599	11,880
Do. do. Establishment	476	10,800	13,912	120
Stores as per Schedule E	...	...	80,095	2,00,000
Total	57,467	26,50,000	6,00,000	7,50,000
ENGLAND.				
Probable amount of outstanding indents of the previous year	...	57,095	...	2,200
Probable amount of indents to be sent home for compliance during the year	...	23,25,969	1,06,200	25,00,000
Total	...	23,83,064	1,06,200	25,02,200
Deduct probable amount of outstanding indents at the close of the year	...	14,45,064	2,200	12,63,200
Total outlay for stores	...	9,38,000	1,04,000	12,39,000
Home expenditure and payments, home charges.	12,253	...	2,000	15,000
Total cash demand in England	12,253	9,38,000	1,06,000	12,54,000

CAPITAL ACCOUNT.

Abstract of the Estimated Expenditure on Extension Works of the Madras Railway for the official year 1899-1900.

Particulars.	Actuals for 1897-98.	Budget estimate for 1898-99.	Revised estimate for 1898-99.	Budget estimate for 1899-1900.
INDIAN.				
CAPITAL OUTLAY.				
ENGINEERING DEPARTMENT.				
<i>Line in course of Construction.</i>				
Calicut-Cannanore Extension—Works	49,707	24,13,460	2,30,394	4,02,176
Do. do. Establishment.	778	78,991	59,000	1,35,824
Arcot-Ranipet branch—Works	6,506	1,46,749	2,16,599	11,880
Do. do. Establishment	476	10,800	13,912	120
Stores as per Schedule E	...	...	80,095	2,00,000
Total	57,467	26,50,000	6,00,000	7,50,000
ENGLAND.				
Probable amount of outstanding indents of the previous year	...	57,095	...	2,200
Probable amount of indents to be sent home for compliance during the year	...	23,25,969	1,06,200	25,00,000
Total	...	23,83,064	1,06,200	25,02,200
Deduct probable amount of outstanding indents at the close of the year	...	14,45,064	2,200	12,63,200
Total outlay for stores	...	9,38,000	1,04,000	12,39,000
Home expenditure and payments, home charges.	12,253	...	2,000	15,000
Total cash demand in England	12,253	9,38,000	1,06,000	12,54,000

SCHEDULE D.

Budget Estimate of Expenditure on Capital Establishment of the Extension Works of the Madras Railway.

Number.	Details.	Actuals for 1897-98.	Budget estimate for 1898-99.	Revised estimate for 1898-99.	Budget estimate for 1899-1900.
1898-99.	1899-1900.				
CALICUT-CANNANORE EXTENSION.					
<i>Engineering.</i>					
1	1	Engineer-in-Chief	35	14,400	14,400
		Allowance	...	2,160	1,800
1	1	Executive Engineer	52	9,600	9,600
		Allowance	...	1,800	1,800
...	1	Assistant Engineer	...	...	6,600
		Allowance	...	...	900
1	1	Assistant Engineer	...	4,050	5,400
		Allowance	...	1,350	900
...	1	Assistant Engineer	...	...	5,160
		Allowance	...	...	900
1	1	Assistant Engineer	...	4,400	4,800
		Allowance	...	1,650	900
1	1	Assistant Engineer	...	1,250	14,400
		Allowance	...	4,260	2,880
2	6	Upper Subordinates	79	1,395	1,000
		Allowance	35	...	...

SCHEDULE D—cont.

Budget Estimate of Expenditure on Capital Establishment, &c.—cont.

Number.		Details.	Actuals for 1897-98.	Budget estimate for 1898-99.	Revised estimate for 1898-99.	Budget estimate for 1899-1900.
1898-99.	1899-1900.					
CALICUT-CANNANORE EXTENSION—cont.						
Engineering—cont.						
2	8	Lower Subordinates	..	..	..	..
1	5	Allowance	..	4,350	2,100	7,200
12	12	Bridge Inspectors	..	2,070	800	1,920
24	24	Peons	..	4,500	2,000	16,200
..	16	Khalassies	..	1,080	1,080	1,080
1	1	Trollymen	36	2,160	2,160	2,160
1	1	Accountant	..	..	..	1,344
1	1	Allowance	..	1,650	1,050	2,400
1	1	Sub-Accountant	..	..	..	360
2	2	Peon	..	540	480	720
..	2	Cashkeepers	..	83	83	90
..	..	Allowance	..	1,440	500	1,920
11	16	Head clerks	..	270	90	480
8	8	Clerks	..	..	..	..
..	8	Divisional clerks	58	5,280	2,000	6,960
..	8	Head draftsman	..	..	..	..
..	9	Tracers	19	2,880	2,500	2,880
..	9	Signallers	..	..	..	2,700
Stores.						
1	1	Storekeeper	..	..	..	..
3	5	Allowance	..	900	850	1,800
1	2	Clerks	..	225	225	360
..	2	Peons	..	990	600	1,920
3	4	Trollymen	..	180	90	180
..	..	Chowkidars	..	..	..	168
..	..	..	..	360	270	360
Audit and Accounts.						
4	6	Proportion of salary of superior audit staff	..	..	..	..
1	1	Clerks	..	..	..	1,000
..	..	Peon	..	1,530	800	2,520
..	..	..	..	82	25	90
Medical and Sanitation.						
1	3	Hospital Assistants	..	..	..	..
2	3	Allowance	..	900	150	1,800
..	..	Coolies	..	180	80	720
..	..	Drugs and Instruments	..	126	42	252
..	..	..	..	150	160	300
..	..	Contingencies	315	76,991	55,095	1,30,324
..	..	Stationery	291	2,000	1,405	2,500
..	..	..	172	..	2,500	3,000
..	..	Total	778	78,991	59,000	1,35,824
ARCOT BRANCH.						
Engineering.						
1	..	Assistant Engineer	..	..	..	..
2	..	Allowance	225	4,500	5,850	..
..	..	Upper Subordinates	60	1,080	1,440	..
2	..	Allowance	102	1,800	2,398	..
4	..	Peons	20	540	625	..
3	..	Khalassies	6	135	182	..
1	..	Trollymen	12	270	364	..
1	1	Head Clerk	..	72	162	..
2	1	Clerks	37	540	643	80
3	..	Signallers, &c.	9	360	491	40
..	..	Contingencies	..	540	663	..
..	..	..	..	490	490	..
Stores.						
1	..	Storekeeper	..	..	..	..
2	..	Peons	..	180	250	..
2	..	Chowkidars	4	135	184	..
..	..	..	1	135	157	..
..	..	Contingencies	..	23	23	..
..	..	Total	476	10,800	13,912	120

LINE IN COURSE OF CONSTRUCTION
Budget Estimate of the Extension Works of the Madras Railway for the official year 1899-1900.

Item Number.	Sanctions.	No.	Date.	Amount of estimate.			Actuals up to close of official year 1897-98.			Revised estimate, 1898-99.			Budget estimate, 1899-1900.		
				Cash.	Stores.	Total.	Cash.	Stores.	Total.	Cash.	Stores.	Total.	Cash.	Stores.	Total.
1	Provisional sanction of Secretary of State communicated in Government of India No. 1781 R.C.	..	27th Oct. 1897.	..	..	73,75,000	..	..	69,738	2,91,394	1,24,000	4,15,394	5,53,000	14,39,000	19,92,000
2	Madras Government Order No. 984 R.C. Secretary of State No. 118 R.C., communicated in Government of India No. 32 R.C. (Madras Government Order No. 115 R.C.).	..	15th Nov. 1897. 18th Dec. 1897. 8th Jan. 1898. 21st "	..	..	2,98,000	6,932	..	6,982	2,30,511	60,095	2,90,606	12,000	..	12,000
				..	..	76,73,000	59,720	..	69,720	5,21,905	1,84,095	7,06,000	5,65,000	14,39,000	20,04,000

* Application has been made for sanction for excess over estimate.

Cash Outlay.

	1897-98.	1898-99.	1899-1900.
In India	..	..	..
In England	..	..	..
	57,467	5,19,905	5,50,000
	12,253	2,000	15,000
	69,720	5,21,905	5,65,000

SCHEDULE E.

Particulars.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
<i>In India.</i>		
	RS.	RS.
Permanent-way materials	...	60,000
Bridge materials	...	70,000
Fencing materials stations and Buildings, &c., and plant	80,095	70,000
	80,095	2,00,000
<i>In England.</i>		
Permanent-way materials	70,095	8,45,000
Bridge materials	...	2,29,000
Fencing materials stations and Buildings, &c., and plant	33,905	1,65,000
	1,04,000	12,39,000

MADRAS,
19th May 1899.

F. DUNSTERVILLE,
Chief Auditor.

A. EDWARDS,
for Agent and Manager.

No. 640 Ry., 5th JUNE 1899.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

FRANCIS J. E. SPRING, Esq., C.I.E.,

Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Govt of India Resolution No. 6 A.R. 21 March 1899,
In continuation of my letter No. Ry., dated June 1899, I am directed to forward herewith the Final issue of the Capital Revised and Budget Estimates of the Calicut-Cannanore Extension and Arcot branch of the Madras Railway for 1898-99 and 1899-1900.

I have the honour to be,

Sir,

Your most obedient servant,

Joint Secretary.

OOTACAMUND,

5th June 1899.

Exd. C. M. Thumbarawmy.

RAILWAY.
 Government {1899} of Madras.
 PUBLIC WORKS.

Recd.

Regd.

1899.

Enclosures

Spare copies

Letter, No. Ry., June 1899.

JUNE.

(A. & M. I.)

No. 10352

566

MADRAS RAILWAY.

AGENT AND MANAGER'S OFFICE,

Madras, 20 May 1899

From

To

SIR,

The Agent and Manager.

Mr. R. L. b.

The Consulting Engineer for Railways.

With reference to your letter No. 1476 of the 9th instant, I have the honor to forward herewith the Budget estimate for the extension works of the Madras Railway for 1899-1900 in which provision has been made by the Chief Engineer for the revised scale of establishment of the superior staff required for the year 1899-1900 for bariat-bannaron extension, as desired by the Government Examiners.

In support of the provision for the full salary and allowance of the Engineer-in-Chief in the present Budget, the Chief Engineer states as follows:

"The whole of the Engineer-in-Chief's salary is entered in the estimate as formal sanction has not yet been received to the Shoranur Cochin Railway against which it is proposed to charge a proportion."

The provision for allowance for the Upper and Lower subordinates and other office staff has

2

Your Most Obedient Servant,

Enclsone.

2 Rs c no 2650/99
506 20.5.99

Print

Calicut-Cannanore Extension

and

Arcoot-Ramput Branch

Capital Revised, and Budget Estimates

for

1898-99, and 1899-1900

38

MADRAS RAILWAY.

From

The Agent and Manager.

To

The Consulting Engineer

for Railways.

Dated

Reel.

No.

Capital Account.

Abstract of the Estimated Expenditure on Extension Works of the Madras Railway for the official year 1897-1900.

Particulars	Actuals for 1897-98	Budget for 1898-99	Revised Estimate for 1898-99	Budget Estimate for 1899-1900
Indian	Rs	Rs	Rs	Rs
Capital Outlay.				
Engineering Department				
Situ in Course of Construction				
Calicut-Cannanore Extension - Works	49,707	24,13,460	2,30,394	4,02,176
do do Establishment	778	78,991	59,000	1,35,824
Arcoot Ramapat Branch - Works	6,506	1,46,749	2,16,599	11,880
do do Establishment	476	10,800	13,912	120
Stores as per Schedule E.			80,095	2,00,000
Total	57,467	26,50,000	6,00,000	7,50,000

England.

Probable amount of outstanding Indents of the previous year		57,095		22,00
Probable amount of Indents to be sent Home for completion during the year		23,25,969	1,06,200	25,00,000
Total		23,83,064	1,06,200	25,02,200
Deduct probable amount of outstanding Indents at the close of the year		14,45,064	22,00	12,63,200
Total outlay for Stores		9,38,000	1,04,000	12,39,000
Home Expenditure and Payments				
Home Charges	12,253		2,000	15,000
Total Cash demand in England	12,253	9,38,000	1,06,000	12,54,000

Schedule D.

Budget Estimate of Expenditure on Capital Establishment of the Extension Works of the Madras Railway

Number	Detail	Actuals for 1897-98	Budget for 1898-99	Revised Estimate for 1898-99	Budget Estimate for 1899-1900
		Rs	Rs	Rs	Rs
	Engineering				
1	1 Engineer in Chief	35	14,400	14,400	14,400
	Allowance		2,160	2,160	1,800
1	1 Executive Engineer	52	9,600	9,600	9,600
	Allowance		1,800	1,800	1,800
1	1 Assistant Engineer				6,600
	Allowance				900
1	1 Assistant Engineer		4,050		5,400
	Allowance		1,350		900
1	1 Assistant Engineer				5,160
	Allowance				900
1	1 Assistant Engineer		4,400	4,800	4,800
	Allowance		1,650	1,250	900
2	6 Upper Subordinates	79	4,260	2,500	14,400
	Allowance	36	1,395	1,000	2,880
2	8 Lower Subordinates		4,350	2,100	7,200
	Allowance		2,070	800	1,920
1	5 Bridge Inspectors		4,500	2,000	16,200
12	12 Piers		1,080	1,080	1,080
24	24 Khalasies	36	2,160	2,160	2,160
	16 Trolly men				13,44
1	1 Accountant		1,650	1,050	2,400
	Allowance				360
1	1 Sub Accountant		540	480	720
1	1 Peon		83	83	90
2	2 Cash. Keepers		1,440	500	1,920
	Allowance		270	90	480
	Carried Over	238	63,208	47,853	1,06,314

Capital Account.

Abstract of the Estimated Expenditure on Extension Works of the Madras Railway for the official year 1897-1900.

Particulars	Actuals Budget Revised Budget for Estimate Estimate Estimate 1897-98 for 1898-99 for 1898-99 for 1899-1900			
	Rs	Rs	Rs	Rs
Indian				
Capital Outlay.				
Engineering Department				
Lines in Course of Construction				
Calicut-Cannanore Extension - Works	49,707	24,13,460	2,30,394	4,02,176
do do Establishment	778	78,991	59,000	1,35,824
Arcoot Ramipet Branch - Works	6,506	1,46,749	2,16,599	11,880
do do Establishment	476	10,800	13,912	120
Stores as per Schedule E.			80,095	2,00,000
Total	57,467	26,50,000	6,00,000	7,50,000

England.

Probable amount of outstanding Indents of the previous year	57,095	22,00
Probable amount of Indents to be sent Home for Compliance during the year	23,25,969	1,06,200 25,00,000
Total	23,83,064	1,06,200 25,02,200
Deduct probable amount of outstanding Indents at the close of the year	14,45,064	22,00 12,63,200
Total outlay for Stores	9,38,000	1,04,000 12,39,000
Home Expenditure and Payments	12,253	2,000 15,000
Home Charges		
Total Cash demand in England	12,253	9,38,000 1,06,000 12,54,000

Schedule D.

Budget Estimate of Expenditure on Capital Establishment of the Extension Works of the Madras Railway

Number	Detail	Actuals	Budget	Revised	Budget
		for 1897-98	for 1898-99	for 1898-99	for 1899-1900
		Rs	Rs	Rs	Rs
<u>Calicut-Cannanore Extension</u>					
<u>Engineering</u>					
1	Engineer in Chief	35	14,400	14,400	14,400
	Allowance	"	2,160	2,160	1,800
1	Executive Engineer	52	9,600	9,600	9,600
	Allowance	"	1,800	1,800	1,800
1	Assistant Engineer	"	"	"	6,600
	Allowance	"	"	"	900
1	Assistant Engineer	"	4,050	"	5,400
	Allowance	"	1,350	"	900
1	Assistant Engineer	"	"	"	5,160
	Allowance	"	"	"	900
1	Assistant Engineer	"	4,400	4,800	4,800
	Allowance	"	1,650	1,250	900
2	Upper Subordinates	79	4,260	2,500	14,400
	Allowance	36	1,395	1,000	2,880
2	Lower Subordinates	"	4,350	2,100	7,200
	Allowance	"	2,070	800	1,920
1	Bridge Inspectors	"	4,500	2,000	16,200
12	Peons	"	1,080	1,080	1,080
24	Khaldaris	36	2,160	2,160	2,160
16	Trolymen	"	"	"	1,344
1	Accountant	"	1,650	1,050	2,400
	Allowance	"	"	"	360
1	Sub-Accountant	"	540	480	720
1	Peon	"	83	83	90
2	Cash-Keepers	"	1,440	500	1,920
	Allowance	"	270	90	480
Carried Over		238	63,208	47,853	106,314

Schedule D. (Continued)

Number	Details	Actuals for 1897-98	Budget for 1898-99	Revised Estimate for 1898-99	Budget Estimate for 1899-1900
	Brought forward	238	62,208	47,853	106,314
11 16	Head Clerks				
	Clerks	58	5,280	2,000	6,960
	Divisional Clerks				
8 8	Head Draughtsmen				
	Draughtsmen	19	2,880	2,500	2,880
9	Signalers				2,700
	Stores				
1 1	Storekeeper		900	850	1,800
	Allowance		225	225	360
3 5	Clerks		990	600	1,920
1 2	Pons		180	90	180
2	Travellers				168
3 4	Chowkidars		360	270	360
	Audit and Accounts				
	Preparation of Salary of Superior Audit staff				1,000
4 6	Clerks		1,530	300	2,520
1 1	Pons		82	25	90
	Medical and Sanitation				
1 3	Hospital Assistants		900	150	1,800
	Allowance		180	30	720
2 3	Cookies		126	42	252
	Drugs and Instruments		150	160	300
		315	76,991	55,095	130,324
	Contingencies	291	2,000	1,405	2,500
	Stationery	172		2,500	3,000
	Total	778	78,991	59,000	135,824

Schedule D (Continued)

Number	Details	Actuals for 1897-98	Budget for 1898-99	Revised Estimate for 1898-99	Budget Estimate for 1899-1900
	Armed. Rampet Branch				
	Engineering				
1	Assistant Engineer	225	4,500	5,850	
	Allowance	60	1,080	1,440	
2	Upper Subordinates	102	1,800	2,298	
	Allowance	20	540	625	
2	Pons	6	135	182	
4	Khalassis	12	270	364	
3	Trolleyman		72	152	
1 1	Head Clerk	37	540	643	80
2 1	Clerks	9	360	491	40
3	Signalers		540	663	
	Contingencies		490	490	
	Stores				
1	Storekeeper		180	250	
2	Pons	4	135	184	
2	Chowkidars	1	135	157	
	Contingencies		23	23	
	Total	476	10,800	13,912	120

Under Construction
Budget Estimate of the Extension Works of the Madras Railway for the official year 1899-1900.

Serial Number	Sanctions		Particulars	Amount of Estimate			Actuals upto close of off. year 1897-98			Revised Estimate 1898-99			Budget Estimate 1899-1900		
	Number	Date		Cash	Stores	Total	Cash	Stores	Total	Cash	Stores	Total	Cash	Stores	Total
1	Provisional sanction of Secretary of State communicated in Govt. of India No. 101 R.C. 27 Oct 1897	15 Nov 1897	Calicut - Cannanore Extension			73,75,000	62,738		62,738	29,13,94	12,40,00	4,15,394	5,53,000	14,39,000	19,92,000
2	Secretary of State No. 118 Hy. Communicated 19 Dec 1897 in Govt. of India No. 328 Jan 1898	21 Dec 1897	Arcot - Ranipet Branch			2,98,000	6,982		6,982	2,30,511	60,095	2,90,606	12,000		12,000
Total						76,73,000	69,720		69,720	52,1,905	184,095	7,06,000	5,65,000	14,39,000	20,04,000

Cash Outlay

	1897-98	1898-99	1899-1900
In India	57,467	5,19,905	5,50,000
In England	12,253	2,000	15,000
Total	69,720	521,905	5,65,000

Schedule E.

Particulars	Revised Estimate 1898-99	Budget Estimate 1899-1900
<u>In India</u>		
Permanent Way Materials		60,000
Bridge Materials		70,000
Fencing Materials Stations and Buildings &c and Plant	80,095	70,000
	<u>80,095</u>	<u>2,00,000</u>
<u>In England</u>		
Permanent Way Materials	70,095	845,000
Bridge Materials		229,000
Fencing Materials Stations and Buildings &c and Plant	33,905	1,65,000
	<u>1,04,000</u>	<u>12,39,000</u>

Madras
19th May 1899

Reddinsterville
Chief Auditor

Agent and Manager

Handwritten vertical text on the left margin.

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,
Madras, 25th May 1899.

Handwritten initials and date: JBL 25/5/99



No. 1636.

OFFICE NOTE.

Letter from the Agent, Manager Madras Railway, No. $\frac{10352}{586}$,
dated 20th Aug 1899, forwarded to the Examiner of Railway
Accounts for *framing of remarks.*

Handwritten signature and date: 25.5.99 for E. R.

Handwritten note: pc for 26/5

EXAMINER'S REPLY.

The final issue of the Budget
has been prepared for the grants
sanctioned by the Govt. of India.
It is presumed that sanction
of the Govt. of India has been
applied for to the revised scale
of Superior staff now entered, as
suggested on another case.
Provision should have been
made for proportion of salary
of Superior audit staff during
1898-1899, as adjustments are
being made. This might be

Handwritten note: 26/5 5.10 pm

Handwritten initials: Z. RM

be pointed out to the Company,
but as the amount involved
is small the Budget may
be forwarded to the Govt of
India as it stands.

The "allowance" of Rs 360 provided
for the Accountant is not
understood; but there is
no necessity for showing in-
dividual officers' allowances
in Schedule D; a lump sum
provision for T.A. admissible
under the Corp: rules would
suffice

JH 26⁵/₈₉

C. R.
26.5.99.
and

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

Form No. 1.

Papers to be read in Proceedings:—

Again G.O., dated

189 , No.

Again G.O., dated

189 , No.

E/L Current No. 2650 of 1899, dated 25-5-99, from AM
" " " 189 , " " "
" " " 189 , " " "

ORDER.

Ordered that the
Final spec of the Capital
revised and accepted Esti-
mates of the Calcutta Canal
are Ex-ⁱⁿ and Crest ~~Receipt~~
of the ~~Receipt~~ ^{of the} ~~Receipt~~ ^{of the} ~~Receipt~~
for 1898-99 and 1899-1900
be forwarded to the Govt
of India.

To The Gentleman Mr.
" Examiner of Accounts
" Com. Secy for R.

Despatched on 12/6/99

H. E. No 640 P.W.D. 25 June 1899

The Secretary

To the Govt of India

Sir,
With ref to Govt of
India Resolution
of 11th March 1899, I am directed
to forward herewith the
Final

N: 4806 for
Final spec of Capital
MR

be
lin
is
be
lin
Th
fo
u
no
di
-
p
-
s

Final ^{Capital} year of the ^{revised}
and receipt estimates of the
Calicut Cammune Co-
acted Circuit Receipt book
for 1898-99 and 1899-1900.

S 1076/88.

Despatched on 10/6/88.

Jd
DR
5.6.99

2 rept

6/11/88
0.0

Jan 1-18