

Uganda
Public Works (1897.) Department.

RAILWAY BRANCH.

G.O., No. 524-25 R_g

DATED 4th May 1899.

Proof
$$\begin{array}{r} 100 \\ 3 \\ \hline 20 \\ 35 \end{array}$$

[Despatch Abstract.]

Budget Estimates

Ordered that the final issue of the Revenue revised and _____ of the Masoro - Runer section of the East Coast Railway, for ^{the years} 1898-99 & 1899-1900, be forwarded to the Govt of India.

Forwarding the final issue of the revenue revised and _____ of the Masoro - Runer section of the East Coast Railway for ^{the years} 1898-99 & 1899-1900.

Government {1899} of Madras.
PUBLIC WORKS.

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MAY.

Ordered that the Final Issue of the Revenue Revised and — of the Madras-
Ennur section of the East Coast Railway for the years 1898-99 and 1899-1900, be
forwarded to the Government of India.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

Final Issue of the Revenue Revised and Budget Estimates of the Madras-Ennur Section of the East Coast Railway for the years 1898-99 and 1899-1900.

ORDER—No. 524 Ry., dated 4th May 1899.

Ordered that the Final Issue of the Revenue Revised and Budget Estimates of the Madras-Ennur section of the East Coast Railway for 1898-99 and 1899-1900, be forwarded to the Government of India.

[Here enter No. 525 Ry., dated 4th May 1899.]

(True Extract.)

FRANCIS J. E. SPRING,
Joint Secretary.

To the Agent and Manager, Madras Railway.
„ Examiner, Guaranteed Railway Accounts.
„ Consulting Engineer for Railways.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MADRAS-ENNUR SECTION

OF THE

EAST COAST RAILWAY

FOR

1898-99 & 1899-1900.

MADRAS-ENNUR SECTION OF THE EAST COAST RAILWAY. Budget Estimate of Revenue and Expenditure for the year 1899-1900.

Heads.	Actuals in 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate, 1899-1900.
<i>Receipts.</i>	RS.	RS.	RS.	RS.
Earnings—				
Coaching traffic earnings	41,690	40,000	36,250	48,000
Goods traffic do.	21,905	19,750	7,600	11,700
Electric telegraph do.	40	50	35	100
Steam boat do.	239	200	115	200
Sundries	...	...	...	...
Total, Earnings (I) ...	63,874	60,000	44,000	60,000
Add decrease or deduct increase in balances of suspense accounts as per Appendix A—				
“Traffic account”	...	...	...	...
“Foreign Railways”	...	...	...	...
Total, Receipts (II) ...	63,874	60,000	44,000	60,000
<i>Expenditure.</i>				
Working Expenses—				
Maintenance of way, works and stations (Abstract A).	14,089	10,600	9,500	12,500
Locomotive expenses (Do. B).	11,797	11,650	8,500	11,500
Carriage and wagon expenses (Do. C).	3,344	3,180	2,000	2,000
Traffic expenses (Do. D).	4,598	4,670	3,500	5,000
General charges (Do. E).	2,756	3,380	2,500	3,500
Steam boat service (Do. F).	...	...	...	...
Special and miscellaneous expenditure (Abstract G).	3,782	3,470	2,950	3,450
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	40,366	36,950	28,950	37,950
Add increase or deduct decrease in balance of miscellaneous advance account as per Appendix B	...	...	...	...
Deduct increase or add decrease in balance of “demands payable” as per Appendix B ...	26	50	50	50
Additional contribution to Provident fund ...	...	...	...	...
Net Expenditure against Grant IV ...	40,392	37,000	29,000	38,000
Net Earnings (I—III) ...	23,508	23,050	15,050	22,050
Net Receipts (II—IV) ...	23,482	23,000	15,000	22,000

MEMORANDUM.	MILES.
Number of miles open for traffic on 1st April 1898	8.45
Opened during 1898-99	...
Total on 1st April 1899	8.45
Expected to be opened during 1899-1900	...
Total likely to be opened at end of 1899-1900	8.45
Average number of miles expected to be opened during the whole of 1899-1900	8.45
Train miles expected to be run during 1899-1900	25,000

MADRAS-ENNUR SECTION OF THE EAST COAST RAILWAY. BUDGET Estimate of Revenue and Expenditure for the year 1899-1900.

Heads.	Actuals in 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate, 1899-1900.
<i>Receipts.</i>	RS.	RS.	RS.	RS.
Earnings—				
Coaching traffic earnings	41,690	40,000	36,250	48,000
Goods traffic do.	21,905	19,750	7,600	11,700
Electric telegraph do.	40	50	35	100
Steam boat do.	239	200	115	200
Sundries	...	...	...	...
Total, Earnings (I) ...	63,874	60,000	44,000	60,000
Add decrease or deduct increase in balances of suspense accounts as per Appendix A—				
“Traffic account”	...	...	...	...
“Foreign Railways”	...	...	...	...
Total, Receipts (II) ...	63,874	60,000	44,000	60,000
<i>Expenditure.</i>				
Working Expenses—				
Maintenance of way, works and stations (Abstract A).	14,089	10,600	9,500	12,500
Locomotive expenses (Do. B).	11,797	11,650	8,500	11,500
Carriage and wagon expenses (Do. C).	3,344	3,180	2,000	2,000
Traffic expenses (Do. D).	4,598	4,670	3,500	5,000
General charges (Do. E).	2,756	3,380	2,500	3,500
Steam boat service (Do. F).	...	...	...	...
Special and miscellaneous expenditure (Abstract G).	3,782	3,470	2,950	3,450
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	40,366	36,950	28,950	37,950
Add increase or deduct decrease in balance of miscellaneous advance account as per Appendix B	...	...	...	...
Deduct increase or add decrease in balance of “demands payable” as per Appendix B ...	26	50	50	50
Additional contribution to Provident fund ...	...	...	...	...
Net Expenditure against Grant IV ...	40,392	37,000	29,000	38,000
Net Earnings (I—III) ...	23,508	23,050	15,050	22,050
Net Receipts (II—IV) ...	23,482	23,000	15,000	22,000

MEMORANDUM.	MILES.
Number of miles open for traffic on 1st April 1898	8.45
Opened during 1898-99	...
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Total likely to be opened at end of 1899-1900	8.45
Average number of miles expected to be opened during the whole of 1899-1900	8.45
Train miles expected to be run during 1899-1900	25,000

MADRAS,
17th April 1899.

F. DUNSTERVILLE,
Chief Auditor.

L. S. MOSS,
Agent and Manager.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate, 1899-1900.
I. General superintendence	RS. 1,314	RS. 1,570	RS. 1,600	RS. 1,800
II. Maintenance and renewal of permanent- way (wages and materials)	10,220	6,410	5,100	7,800
III. Repairs of bridges, &c. (wages and mate- rials)	263	790	800	950
III. (a) Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	506	300	800	350
V. Maintenance by contract	...	...	...	...
VI. New minor works	174	110	150	240
VII. Unclassified expenditure	1,612	1,420	1,050	1,860
Total ...	14,089	10,600	9,500	12,500

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate, 1899-1900.
IX. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	RS. 11,797	RS. 11,650	RS. 8,500	RS. 11,500
Total ...	11,797	11,650	8,500	11,500

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate, 1899-1900.
V. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	RS. 3,344	RS. 3,180	RS. 2,000	RS. 2,000
Total ...	3,344	3,180	2,000	2,000

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate, 1899-1900.
VIII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	RS. 4,598	RS. 4,670	RS. 3,500	RS. 5,000
Total ...	4,598	4,670	3,500	5,000

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate, 1899-1900.
VII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	RS. 2,756	RS. 3,380	RS. 2,500	RS. 3,500
Total ...	2,756	3,380	2,500	3,500

ABSTRACT F.—Steam Boat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1897-98.	Budget Estimate, 1898-99.	Revised Estimate, 1898-99.	Budget Estimate, 1899-1900.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings)	RS. 3,193	RS. 3,000	RS. 2,200	RS. 3,000
VII. Miscellaneous— Cost of working based on Madras Rail- way expenses	589	470	750	450
Total ...	3,782	3,470	2,950	3,450

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue—Nil.

APPENDIX B.—Fluctuations in balances of Suspense Accounts Expenditure affecting Budget Grant—Nil.

No. 525 Ry., 4TH MAY 1899.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

FRANCIS J. E. SPRING, Esq., C.I.E.,
*Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch.*

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. $\frac{10}{E.O.}$ A.R., dated 21st March 1899, I am directed to forward, herewith, the Final Issue of the Revenue Revised and Budget Estimates of the Madras-Ennur Section of the East Coast Railway for the years 1898-99 and 1899-1900.

I have the honour to be,

Sir,

Your most obedient servant,

FRANCIS J. E. SPRING,
Joint Secretary.

OOTACAMUND,
4th May 1899.

Exd. S. A. S. Raghaviengar.

RAILWAY.

Government {1899} of Madras.
PUBLIC WORKS.

Recd.

1899.

Enclosures

Regd.

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Letter No. 525 Ry., 4th May 1899.

MAY.

Budget Estimates

Forwarding the Final Issue of the Revenue Revised and — of the Madras-
Ennur Section of the East Coast Railway for the years 1898-99 and 1899-1900.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MADRAS-ENNUR SECTION

OF THE

East Coast
BEZWADA-MADRAS RAILWAY

FOR

1898-99 & 1899-1900.
1897-98 & 1898-99.

Memorandum.

Number of miles open for traffic on 1 st April 1898	Miles
Opened during 1898-99	8.45
Expected to be opened during 1899-1900	8.45
Total on 1 st April 1899	8.45
Total likely to be opened ahead of 1899-1900	8.45
Average number of miles expected to be opened during the whole of 1899-1900	8.45
Train miles expected to be run during 1899-1900	25,000

Madras
17th April 1899

Reddymistewille

Chief Auditor

Agent and Manager

Abstract A. Maintenance of Way Works and Stations.

Particulars	Actuals in 1897-98	Budget Estimate 1898-99	Revised Estimate 1898-99	Budget Estimate 1899-1900
I. General Superintendence	Rs	Rs	Rs	Rs
II. Maintenance and Renewal of Permanent Way (Wages and materials)	1314	1570	1600	1800
III. Repairs of Bridges, &c. (Wages and materials)	10,220	6,410	5,100	7,300
III (a) Conservancy of Rivers	263	790	800	950
IV. Repairs of Stations and Buildings (Wages and materials)	506	300	800	350
V. Maintenance by Contract	194	110	150	
VI. New Minor Works	1012	1420	1050	240
VII. Unclassified Expenditure				1860
Total	14,089	10,600	9,500	12,500

Abstract B.

Locomotive Expenses.

Particulars	Actuals in 1897-98	Budget Estimate 1898-99	Revised Estimate 1898-99	Budget Estimate 1899-1900
Unclassified Expenditure - Cost of Working based on Madras Ry. Expenses	Rs	Rs	Rs	Rs
	11,797	11,650	8,500	11,500
Total	11,797	11,650	8,500	

Abstract C.

Carrriage and Wagon Expenses.

Particulars	Actuals in 1897-98	Budget Estimate 1898-99	Revised Estimate 1898-99	Budget Estimate 1899-1900
	Rs	Rs	Rs	Rs
V. Unclassified Expenditure - Cost of Working based on Madras Ry. Expenses	3,344	3,180	2,000	2,000
Total	3,344	3,180	2,000	2,000

Abstract D.

Traffic Expenses.

Particulars	Actuals in 1897-98	Budget Estimate 1898-99	Revised Estimate 1898-99	Budget Estimate 1899-1900
	Rs	Rs	Rs	Rs
VIII. Unclassified Expenditure - Cost of Working based on Madras Ry. Expenses	4,598	4,670	3,500	5,000
Total	4,598	4,670	3,500	5,000

Abstract E.

General Charges.

Particulars	Actuals in 1897-98	Budget Estimate 1898-99	Revised Estimate 1898-99	Budget Estimate 1899-1900
	Rs	Rs	Rs	Rs
VIII. Unclassified Expenditure - Cost of Working based on Madras Ry. Expenses	2,756	3,380	2,500	3,500
Total	2,756	3,380	2,500	3,500

Abstract F.

Steam Boat Service

Nil

Abstract G.
Special and Miscellaneous Expenditure

Particulars	Actuals. in 1897-98	Budget Estimate 1898-99	Revised Estimate 1898-99	Budget Estimate 1899-1900
	Rs	Rs	Rs	Rs
IV Payments to other lines (Hire of Rolling Stock @ 5 per Cent of Earnings)	3193	3000	2200	3000
V Miscellaneous Cost of Working based on Madras Railway Expenses	589	470	750	450
Total	3782	3470	2950	3450

Appendix A.

Fluctuations in balances of Suspense Accounts affecting Revenue.

Nil

Appendix B.

Fluctuations in balances of Suspense Accounts expenditure
affecting Budget Grant.

Nil

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

Form No. 1.

Papers to be read in Proceedings:—

Again G.O., dated

189 , No.

Again G.O., dated

189 , No.

Current No.

of 189 , dated

, from

, 189 , "

, "

, 189 , "

, "

Final copy of the Revenue Account on Budget basis
of the Madras Revenue Account to E.C.R. for the
years 1898-99 and 1899-1900.

ORDER

Ordered that the final
copy of the Revenue Account
and draft estimates of the
Madras Revenue Account of the
E.C.R. for 1898-99 and 1899-1900.
be forwarded to the Govt of
India.

M. S. No 525 R. of 4 April 1899

The Secretary

to the Govt of India

Sir,

With reference to Govt
of India Resolution No. 10 A-
13.0 of 21 March 1899, I am directed
to forward herewith the final
copy of the ^{Revenue} Account received and
draft estimates of the Madras

3 drafts

Enter section of the E.C.R. for
the years 1898-99 & 1899-1900.

5/5/98.

20. dms 13/5/98.

Id
SR
24.4.99.

24. 8/10/99

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