

Ugaut
Public Works (1899) Department.

RAILWAY BRANCH.

G.O., No. 490-91 Rev

DATED 28th April 1899.

*Proof 100/6
20/35*

[Despatch Abstract.]

Revenue Revised and Budget Estimates, Mayavaram.
Mutuel Railway

Ordered that the final issue of the _____
for the years 1898-99 & 1899-1900, be forwarded
to the Government of India.

Forwarding the final issue of the _____
for the years 1898-99 & 1899-1900.

Government {1899} of Madras.
PUBLIC WORKS.

Spare copies

G.O., No. 490 Ry., 28th April 1899.

APRIL.

Revenue Revised and Budget Estimates, Mayavaram-Mutupet
Railway

Ordered that the Final Issue of the — for the years 1898-99 and 1899-1900, be forwarded to the Government of India.

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From—The Agent, South Indian Railway.
To—The Consulting Engineer for Railways.
Dated—Trichinopoly, 17th April 1899, No. 357.

ORDER—No. 490 Ry., dated 28th April 1899.

Ordered that the Final Issue of the Revenue Revised and Budget Estimates of the Mayavaram-Mutupet Railway for the years 1898-99 and 1899-1900, be forwarded to the Government of India.

[Here enter No. 491 Ry., dated April 28th 1899.]

(True Extract.)

FRANCIS J. E. SPRING,
Joint Secretary.

To the Agent, South Indian Railway.
" Examiner, Guaranteed Railway Accounts, Madras.
" Local and Municipal Department.
" Financial Department.
" Accountant-General, Madras.
" Consulting Engineer for Railways.

Exd. T. K. Narayana Aiyangar.

FINAL ISSUE.

REVENUE PROVINCIAL BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1898-99 & 1899-1900.

MAYAVARAM-MUTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1899-1900.

Heads.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
RECEIPTS.				
<i>Earnings—</i>				
Coaching traffic earnings ...	1,82,452	1,86,000	1,77,000	1,90,000
Goods traffic earnings ...	73,672	72,000	60,000	68,000
Electric telegraph earnings ...	1,058	1,000	1,000	1,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	1,190	1,000	2,000	1,000
Total, Earnings (I) ...	2,58,372	2,60,000	2,40,000	2,60,000
<i>Add decrease or deduct increase, in balances of suspense accounts as per Appendix A—</i>				
“Traffic Account” ...	...	...	...	...
“Foreign Railways” ...	...	...	...	...
Total, Receipts (II) ...	2,58,372	2,60,000	2,40,000	2,60,000
EXPENDITURE.				
<i>Working Expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	29,908	31,000	26,000	27,400
Locomotive expenses (abstract B) ...	48,626	54,000	54,300	53,400
Carriage and wagon expenses (abstract C) ...	14,793	14,000	14,500	13,800
Traffic expenses (abstract D) ...	23,532	25,000	23,600	23,900
General charges (“ E) ...	17,891	20,000	18,600	19,100
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	15,082	16,000	37,000	22,400
Rent of leased lines ...	...	...	...	...
Total, Working expenses (III) ...	1,49,832	1,60,000	1,74,000	1,60,000
Company's share of net revenue receipts payable under clause 60 of contract ...	...	...	...	...
Additional contribution to Provident fund ...	...	...	...	...
<i>Add increase, or deduct decrease, in balance of miscellaneous advance account, as per Appendix B ...</i>	...	...	...	...
<i>Deduct increase, or add decrease, in balance of “demands payable” as per Appendix B ...</i>	...	...	...	...
Net expenditure against Grant (IV) ...	1,49,832	1,60,000	1,74,000	1,60,000
Net earnings (I — III) ...	1,08,540	1,00,000	66,000	1,00,000
Net receipts (II — IV) ...	1,08,540	1,00,000	66,000	1,00,000

NOTE.—Abstracts and appendices not printed, as working expenses are charged in proportion to those of the South Indian Railway system, and there are no suspense accounts.

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1898	53.99
Opened during 1898-99	...
Total on 1st April 1899	53.99
Expected to be open during 1899-1900	...
Total likely to be open at end of 1899-1900	53.99
Average number of miles expected to be open during the whole of 1899-1900	53.99
Train miles expected to be run during 1899-1900	126,000

15th April 1899.

W. H. SPALDING,
Ag. Agent, South Indian Railway.
E. BAILEY,
Offg. Chief Auditor, S.I. Railway.
C. E. HUBBARD,
Dy. Exr., Ry. Accts., Trichinopoly.

No. 491 RY., 28TH APRIL 1899.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

FRANCIS J. E. SPRING, Esq., C.I.E.,
Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch.

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. ¹⁴_{B.O.} A.R., dated 21st March 1899, I am directed to forward, herewith, the Final Issue of the Revenue Revised and Budget Estimates of the Mayavaram-Mutupet Railway for the years 1898-99 and 1899-1900.

I have the honour to be,

Sir,

Your most obedient servant,

FRANCIS J. E. SPRING,
Joint Secretary.

OOTACAMUND,
28th April 1899.

Exd. T. K. Narayana Aiyangar.

RAILWAY.

Government {1899} of Madras.
PUBLIC WORKS.

Recd.

1899.

Enclosures

Regd.

Spare copies

Letter, No. 491 Ry., 28th April 1899.

APRIL.

Revenue Revised and Budget Estimates, Mayavaram-Mutupet
Railway

Forwarding the Final Issue of the — for the years 1898-99 and 1899-1900.

Final
PRELIMINARY ISSUE.

REVENUE PROVINCIAL BUDGET
ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTUPET RAILWAY

FOR

189⁸7-9⁸ & 189⁸8-9⁹ 1900

SOUTH INDIAN RAILWAY CO., LD.

5

Budget Estimate of Revenue and Expenditure for the year 1899-1900

Heads.	Actual in	Budget Esti-	Revised Esti-	Budget
	1897-98	mate	mate	Estimate
	1897-98	1898-99	1898-99	1899-1900
	Rs.	Rs.	Rs.	Rs.
Receipts.—				
<i>Earnings.—</i>				
Coaching Traffic Earnings ...	182,452	186,000	177,000	1,90,000
Goods Traffic Earnings ...	73,672	72,000	60,000	68,000
Electric Telegraph Earnings ...	1,058	1,000	1,000	1,000
Steam-Boat Earnings ...				
Sundries ...	1,190	1,000	2,000	1,000
TOTAL EARNINGS (I) ...	258,372	260,000	2,40,000	2,60,000
Add decrease, or deduct increase, in balances of Suspense Accounts as per Appendix A—				
“Traffic Account” ...				
“Foreign Railways” ...				
TOTAL RECEIPTS (II) ...	258,372	260,000	2,40,000	2,60,000
Expenditure.—				
<i>Working Expenses.—</i>				
Maintenance of Way, Works & Stations (Abstract A)	29,908	31,000	26,000	27,400
Locomotive Expenses ... (do. B)	48,620	54,000	54,300	53,400
Carriage and Wagon Expenses ... (do. C)	14,793	14,000	14,500	13,800
Traffic Expenses ... (do. D)	23,532	25,000	23,600	23,900
General Charges ... (do. E)	17,891	20,000	18,600	19,100
Steam - boat service ... (do. F)				
Special & Miscellaneous Expenditure. (do. G)	15,082	16,000	37,000	22,400
Rent of leased lines ...				
TOTAL WORKING EXPENSES (III) ...	149,832	160,000	1,74,000	1,60,000
Company's share of net revenue receipts payable under clause 60 of Contract ...				
Additional contribution to Provident Fund ...				
Add increase, or deduct decrease, in balance of Miscellaneous Advance Account, as per Appendix B ...				
Deduct increase, or add decrease, in balance of “Demands Payable” as per Appendix B ..				
NET EXPENDITURE AGAINST GRANT (IV) ...	149,832	160,000	1,74,000	1,60,000
NET EARNINGS (I - III) ...	108,540	1,00,000	66,000	1,00,000
NET RECEIPTS (II - IV) ...	108,540	1,00,000	66,000	1,00,000

Note. Abstracts and appendices not printed, as working expenses are charged in proportion to those of the S.I.Ry. system, and there are no suspense accounts.

MEMORANDUM.

Number of miles open for traffic on 1st April 1898	...	MILES.
Opened during 1898-99	...	53.99
Total on 1st April 1899	...	53.99
Expected to be open during 1899-1900	...	53.99
Total likely to be open at end of 1899-1900.	...	53.99
Average number of miles expected to be open during the whole of 1899-1900	...	53.99
Train miles expected to be run during 1899-1900	...	126,000

Agent's Office,
Dated 15th April 1899.

Chas. E. V. Randall

By. Examiner. Ry. Accounts,
Trichinopoly.

M. Spalding
Agent, S. I. Ry.

W. A. J. J. J.
Chief Auditor,
S. I. Ry.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1897-98	Budget Esti- mate, 1898-99	Revised Esti- mate, 1898-99	Budget Esti- mate, 1899-1900
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	...			
II. Maintenance & renewal of Permanent Way (wages and materials)	...			
III. Repairs of Bridges, &c. (wages and materi- als)	...			
III. (A) Conservancy of Rivers	...			
IV. Repairs of stations and Buildings } (wages & materials)	...			
V. Maintenance by Contract	...			
VI. New Minor Works	...			
VII. Unclassified Expenditure	...			
Total	...			
Deduct—Stores returned to stock	...			
Total	...			
Deduct—Proportion chargeable to Mayavaram Mutupet Railway	...			
Total	...			
Deduct—Proportion chargeable to Pondicherry Railway	...			
Total	...			
Deduct—Proportion chargeable to Peralam Karikal Railway	...			
Proportionate cost of working expenses payable to South Indian Railway	29908	31000	26000	27400
Total	29908	31000	26000	27400

ABSTRACT B.

Locomotive Expenses.

Particulars.		Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence	...			
II.	Running Expenses (wages connected with the working of Locomotive Engines)	...			
III.	Fuel	...			
IV.	Water (including wages & stores)	...			
V.	Oil, Tallow and other stores (expended on engines in work)	...			
VI.	Maintenance and renewals of Locomo- tive Engines	...			
VI. (A)	Do. machinery, tools and plant	...			
VII.	New Minor Works	...			
VIII.	Payments to other lines	...			
IX.	Unclassified Expenditure	...			
Total ..					
Deduct—Stores returned to stock		...			
Total ..					
Deduct—Proportion chargeable to Mayavaram Mutupet Railway		...			
Total ..					
Deduct—Proportion chargeable to Pondicherry Railway		...			
Total ..					
Deduct—Proportion chargeable to Peralam Karikal Railway		...			
Proportionate cost of working expenses payable to South Indian Railway		48626	54000	54300	53400
Total ..		48626	54000	54300	53400

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.		Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence	...			
II.	Repairs and Renewals of Vehicles—				
	Coaching Vehicles	...			
	Goods Vehicles	...			
II. A	Repairs and Renewals of Machinery, tools and plant	...			
III.	Cleaning Carriages and Wagons and Oiling	...			
IV.	New Minor Works	...			
V.	Unclassified Expenditure	...			
Total ..					
Deduct—Stores returned to stock		...			
Total ..					
Deduct—Proportion chargeable to Mayavaram Mutupet Railway		...			
Total ..					
Deduct—Proportion chargeable to Pondicherry Railway		...			
Total ..					
Deduct—Proportion chargeable to Peralam Karikal Railway		...			
Proportionate cost of working expenses payable to South Indian Railway		14793	14000	14500	13800
Total ..		14793	14000	14500	13800

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
	Rs.	Rs.	Rs.	Rs.
I. Salaries, Wages, &c.—				
(a) General Superintendence ...				
(b) Station Staff ..				
(c) Train Staff ...				
II. Fuel, Lighting, Water & General Stores				
III. Clothing ...				
IV. Printing, Stationery & Tickets ...				
V. Charges for delivery & collection of goods, &c. ...				
VI. Miscellaneous Expenses ...				
VII. Payments to other Lines* ..				
VIII. Unclassified Expenditure ...				
Total ...				
Deduct—Stores returned to stock ...				
Total ...				
Deduct—Proportion chargeable to Mayavaram Mutupet Railway ...				
Total ...				
Deduct—Proportion chargeable to Pondicherry Railway ...				
Total ...				
Deduct—Proportion chargeable to Peralam Karikal Railway ...				
Proportionate cost of working expenses payable to South Indian Railway	23532	25000	23600	23900
Total ...	23532	25000	23600	23900

* Eg. Traffic Expenses at joint stations.

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
	Rs.	Rs.	Rs.	Rs.
I. General Administration ...				
II. Salaries of Indian Management, inclu- ding offices ...				
(1) Controlling office ...				
(2) Audit ...				
(3) Accounts ...				
(4) Paymaster's ...				
(5) Store Department ...				
(6) Medical ...				
(7) Rents of Buildings & Lands...				
(8) Furniture, fittings & other miscellaneous expenses ...				
(9) Printing & stationery ...				
(10) Medicine and contributions to hospitals ...				
III. Police ...				
IV. Advertising ...				
V. Electric Telegraph ...				
VI. Clearing Accounts with other Lines ..				
VII. Unclassified Expenditure ...				
Total ...				
Deduct—Stores returned to stock ...				
Total ...				
Deduct—Proportion chargeable to Mayavaram Mutupet Railway ...				
Total ...				
Deduct—Proportion chargeable to Pondicherry Railway ...				
Total ...				
Deduct—Proportion chargeable to Peralam Karikal Railway ...				
Proportionate cost of working expenses payable to South Indian Railway	17891	20000	18600	19100
Total ...	17891	20000	18600	19100

ABSTRACT F.

Steam-boat Service. *Nil*

Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
	Rs.	Rs.	Rs.	Rs.
I. Working Vessels	...	...	...	...
II. Repairs	...	...	...	...
III. Fuel	...	...	...	...
IV. Miscellaneous Stores	...	...	...	...
V. Steam Traffic Agencies	...	...	...	...
VI. New Minor Works	...	...	...	...
VII. Miscellaneous Expenditure	...	...	...	...
Total	...	...	...	...
Deduct—Proportion chargeable to Mayavaram Mutupet Railway	...	...	...	...
Total	...	...	...	...
Deduct—Proportion chargeable to Pondicherry Railway	...	...	...	...
Total	...	...	...	...
Deduct—Proportion chargeable to Peralam Karikal Railway	...	...	...	...
Total	...	...	...	...

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
	Rs.	Rs.	Rs.	Rs.
I. Law Charges	...	...	...	...
II. Compensation	...	...	...	...
III. Rates and Taxes (including Municipal water rates)	...	...	...	...
IV. Payments to other lines <i>Hire of rolling stock at 5% of earnings</i>	12,919	13,000	12,000	13,000
<i>Rent of stations jointly occupied</i>			22,000	6,000
V. Prizes for station Gardens, &c.	...	...	...	...
VI. Contribution to Provident Institution	...	...	...	...
VII. Miscellaneous <i>Proportionate cost of working expenses payable to South Indian Railway</i>	2,163	3,000	3,000	3,400
Total	...	...	...	...
Deduct—Proportion chargeable to Mayavaram Mutupet Railway	...	...	...	...
Total	...	...	...	...
Deduct—Proportion chargeable to Pondicherry Railway	...	...	...	...
Total	...	...	...	...
Deduct—Proportion chargeable to Peralam Karikal Railway	...	...	...	...
Total	...	...	...	...
Total	15,082	16,000	37,000	22,400

APPENDIX A.

Fluctuations in balances of suspense Accounts affecting Revenue. - Nil

Particulars.	Balance at beginning of year	Balance at close of year	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Traffic Account.—				
Actuals in 1897-98 ...				
Budget Estimate, 1898-99 ...				
Revised Estimate, 1898-99 ...				
Budget Estimate, 1899-1900...				
Foreign Railways.—				
Actuals in 1897-98...				
Budget Estimate, 1898-99 ...				
Revised Estimate, 1898-99 ...				
Budget Estimate 1899-1900 ...				

APPENDIX B.

Fluctuations in balances of suspense Accounts under Expenditure affecting grant. - Nil

Particulars.	Balance at beginning of year	Balance at close of year	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous Advances.—				
Actuals in 1897-98 ...				
Budget Estimate, 1898-99 ...				
Revised Estimate, 1898-99 ...				
Budget Estimate, 1899-1900 ...				
Demands Payable.—				
Actuals in 1897-98 ...				
Budget Estimate, 1898-99 ...				
Revised Estimate, 1898-99 ...				
Budget Estimate, 1899-1900 ...				

ENC. NO.	TO E.P.	C. NO.	2007-1339
17.4.90	357	17.4.90	
FROM - A			

URGENT.

No. 357

South Indian Railway Co., Ltd.,

AGENT'S OFFICE,

TRICHINOPOLY, 17th April 1899.



SOUTH INDIAN RAILWAY,

The CONSULTING ENGINEER FOR RAILWAYS,

MADRAS.

Sir,

4 current

165
With reference to Government Order No. 387 Ry, dated 7th April 1899 I have the honor to forward herewith the final issue of the Revenue Revised and Budget Estimates of the Mayavaram-Mutupet Railway for 1898-99 and 1899-1900.

I have the honor to be
Sir

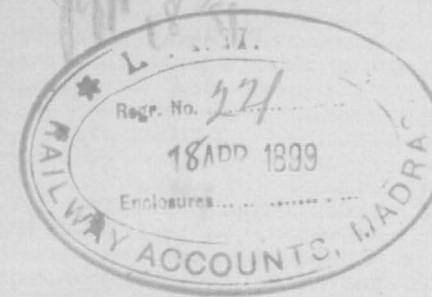
Your most obedient servant

M. Spalding.
Acting Agent.

1 Enclosure herewith

MAD

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,
Madras, 18th April 1899.



No. 1229

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No. 357,
dated 17th April 1899, forwarded to the Examiner of Railway
Accounts for favor of remarks.

d/B.

18/4/99

for E. R.

4 drafts for initials

EXAMINER'S REPLY.

Checked and returned.

The Revised & Budget estimates
(Final Issue) have been correctly
prepared for the amounts sanc-
tioned by the Govt. of India.

The title page has been put up
by this office.

The Schedules and appendices
need not be printed, see
foot note.

JYK 21st 99
E.R.
21-4-99
442

From
The Agent,
South Indian Railway,
Trichinopoly.
To
The Consulting Engineer for
Railways,
Madras.

Dated
Received

No.
Enclosure.

Papers to be read in Proceedings:—

Again G.O., dated

189 , No.

Again G.O., dated

189 , No.

E¹ Current No. 2007 of 1899, dated 18-4-99, from A. Quate

" "

" 189 , "

" "

" "

" 189 , "

" "

ORDER.

No 490 Rev of 28/4/99

n p

Print

Ordered that the Final
Revenue
Statement of the M. M. R. for
the years 1898-99 and 1899-00
be forwarded to the Bank

To The Agent S. R. R.

" Examiner of Accounts of India.

" Local & Municipal Officer

" Financial Dept.

" Assistant Secretary

" Com. Secy for R. R.

H. E. No 491 Rev of 28 April/99

To

The Secretary

to the Govt of India

Sir,

Despatched on

9/5/99

With reference to Govt
of India Resolution No. 14-
B. S. of 21st March 1899, I am
directed to forward here
with the Final Statement of
the Revenue
the Final and Local
statements of the M. M. R. for
the

the years 1898-99 and 1899-1900

\$ 2874/58.

cc. Apr 27/58

OK
22-4-99

21/4-99

Checked that the
amount of the
estimate of the M. M. M. M.
the year 1898-99
is correct to the

amount of the
estimate of the M. M. M. M.
the year 1898-99
is correct to the

amount of the
estimate of the M. M. M. M.
the year 1898-99
is correct to the

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estimate of the M. M. M. M.
the year 1898-99
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the year 1898-99
is correct to the

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estimate of the M. M. M. M.
the year 1898-99
is correct to the



3.0