Elegant

Public Works (1897) Department.

RAILWAY BRANCH.

G.O., No. 488-89 Rd

DATED 28th April 1899

Proof 100/3/20/35

[Despatch Abstract.]

Revenue Revised and Budget Estimates, S.I.Rd.

Ordered that the final issue of the _____
for the years 1898-99 & 1899-1900, be forwarded
to the Govt. of India.

Forwarding the final issue of the _____
for the years 1898-99 & 1899-1900.

[P. W. D. 110-21-3-99.]

Indexed.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

RAILWAY.

Government {1899} of Madras.

PUBLIC WORKS.

Recd. } 1899. *Enclosures*

Regd. } 1899. *Spare copies*

G.O., No. 488 Ry., 28th April 1899.

APRIL.

Revenue Revised and Budget Estimates, South Indian Railway

Ordered that the Final Issue of the — for the years 1898–99 and 1899–1900, be forwarded to the Government of India.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From—The Acting Agent, South Indian Railway.
To—The Consulting Engineer for Railways.
Dated—Trichinopoly, 17th April 1899, No. 360.

Order—No. 488 Ry., dated 28th April 1899.

Ordered that the Final Issue of the Revenue Revised and Budget Estimates of the South Indian Railway for the years 1898–99 and 1899–1900, be forwarded to the Government of India.

[Here enter No. 489 Ry., dated 28th April 1899.]

(True Extract.)

Francis J. E. Spring,
Joint Secretary.

To the Agent, South Indian Railway.
" Examiner, Guaranteed Railway Accounts, Madras.
" Consulting Engineer for Railways.

Exd. C. M. Thumbusawmy.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1898-99 & 1899-1900.

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1899–1900.

Heads.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
RECEIPTS—				
Earnings—				
Coaching traffic earnings ...	47,53,095	48,50,000	42,70,000	45,00,000
Goods do. ...	39,00,004	39,80,000	38,00,000	39,00,000
Electric telegraph earnings ...	20,820	20,000	20,000	20,000
Steam-boat earnings	...	...	...	...
Sundries	2,90,665	1,50,000	2,10,000	1,80,000
Total, Earnings (I) ...	89,64,584	90,00,000	83,00,000	86,00,000
Add—Decrease, or *deduct* increase, in balances of Suspense Accounts as per appendix A—				
"Traffic account"	**25,835**	...	...	...
"Foreign Railways" ...	5,268	...	...	...
Total, Receipts (II) ...	89,44,017	90,00,000	83,00,000	86,00,000
EXPENDITURE—				
Working Expenses—				
Maintenance of way, works and stations (abstract A) ...	10,30,368	10,06,000	8,75,000	9,35,000
Locomotive expenses (abstract B)	16,82,651	17,89,000	18,35,000	18,17,000
Carriage and wagon expenses (abstract C)	5,13,190	4,72,000	4,89,000	4,71,000
Traffic expenses (abstract D) ...	8,15,141	8,35,000	7,96,000	8,14,000
General charges (abstract E) ...	6,19,527	6,45,000	6,30,000	6,49,000
Steam-boat service (abstract F).	...	...	...	...
Special and miscellaneous expenditure (abstract G)	74,492	1,03,000	1,00,000	1,14,000
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	47,35,369	48,50,000	47,25,000	48,00,000
Company's share of net revenue receipts payable under clause 60 of contract	3,37,792	3,33,000	2,61,000	2,40,000
Additional contribution to Provident Fund	10,024	17,000	14,000	60,000
Add—Increase, or *deduct* decrease, in balance of Miscellaneous advance account as per appendix B ...	285	...	...	...
Deduct—Increase, or *add* decrease, in balance of "Demands payable" as per appendix B	**4,887**	...	...	...
Net Expenditure against Grant (IV) ...	50,78,583	52,00,000	50,00,000	51,00,000
Net earnings (I–III)	42,29,215	41,50,000	35,75,000	38,00,000
Net receipts (II–IV)	38,65,434	38,00,000	33,00,000	35,00,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1898	1,041·59
Transferred during 1898–99	23·71
Total on 1st April 1899 ...	1,017·88
Expected to be open during 1899–1900	...
Total likely to be open at end of 1899–1900...	1,017·88
Average number of miles expected to be open during the whole of 1899–1900	1,017·88
Train miles expected to be run during 1899–1900	3,440,000

15th April 1899.

W. H. SPALDING,
Ag. Agent, South Indian Railway.

E. BAILEY,
Offg. Chief Auditor, South Indian Railway.

C. E. HUBBARD,
Dy. Exr., Ry. Accts., Trichinopoly.

—

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
	RS.	RS.	RS.	RS.
I. General superintendence	2,39,452	2,61,000	2,39,900	2,51,245
II. Maintenance and renewal of permanent way (wages and materials)	7,49,070	6,63,000	5,19,000	5,39,497
III. Repairs of bridges, &c. (wages and materials)	71,895	83,000	99,660	1,20,884
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	50,080	59,000	47,300	72,614
V. Maintenance by contract	...	...	...	...
VI. New minor works	14,560	12,000	15,000	15,000
VII. Unclassified expenditure	95,963	74,290	73,330	74,250
Total ...	12,21,020	11,52,290	9,94,190	10,73,490
Deduct—Stores returned to stock	1,56,388	1,04,290	87,290	1,03,290
Total ...	10,64,632	10,48,000	9,06,900	9,70,200
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	29,908	31,000	26,000	27,400
Total ...	10,34,724	10,17,000	8,80,900	9,42,800
Deduct—Proportion chargeable to Pondicherry Railway	4,248	4,000	3,300	3,900
Total ...	10,30,476	10,13,000	8,77,600	9,38,900
Deduct—Proportion chargeable to Peralam-Karaikkal Railway	108	7,000	2,600	3,900
Total ...	10,30,368	10,06,000	8,75,000	9,35,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
	RS.	RS.	RS.	RS.
I. General superintendence	1,33,206	1,41,136	1,35,000	1,40,000
II. Running expenses (wages connected with the working of locomotive engines) ...	3,30,529	3,36,000	3,33,000	3,35,000
III. Fuel	7,41,901	7,71,000	7,30,000	7,35,000
IV. Water (including wages and stores) ...	39,372	38,000	41,000	37,000
V. Oil, tallow and other stores (expended on engines in work)	77,445	70,000	72,000	70,000
VI. Maintenance and renewals of locomotive engines	3,50,907	4,30,000	5,20,000	5,00,000
VI-A. Maintenance and renewals of machinery, tools and plant	4,198	7,000	7,000	7,000
VII. New minor works	...	2,000	...	1,000
VIII. Payments to other lines	27	100	...	100
IX. Unclassified expenditure	71,362	77,764	76,700	72,300
Total ...	17,48,947	18,73,000	19,14,700	18,97,400
Deduct—Stores returned to stock	10,684	11,000	13,000	12,000
Total ...	17,38,263	18,62,000	19,01,700	18,85,400
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	48,626	54,000	54,300	53,400
Total ...	16,89,637	18,08,000	18,47,400	18,32,000
Deduct—Proportion chargeable to Pondicherry Railway	6,833	7,000	7,000	7,500
Total ...	16,82,804	18,01,000	18,40,400	18,24,500
Deduct—Proportion chargeable to Peralam-Karaikkal Railway	153	12,000	5,400	7,500
Total ...	16,82,651	17,89,000	18,35,000	18,17,000

—

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
	RS.	RS.	RS.	RS.
I. General superintendence ...	44,402	47,045	45,000	47,000
II. Repairs and renewals of vehicles—				
Coaching vehicles	2,91,761	2,30,000	2,25,000	2,00,000
Goods vehicles	1,46,552	1,57,000	1,88,000	1,89,000
II-A. Repairs and renewals of machinery, tools and plant ...	5	3,000	...	1,500
III. Cleaning carriages and wagons and oiling	44,950	49,000	48,000	48,000

ABSTRACT C.—Carriage and Wagon Expenses—*cont.*

Particulars.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
IV. New minor works	58	1,000	...	1,000
V. Unclassified expenditure ...	5,744	4,955	6,300	5,300
Total ...	5,33,472	4,92,000	5,12,300	4,91,800
Deduct—Stores returned to stock ...	3,371	1,000	5,500	3,000
Total ...	5,30,101	4,91,000	5,06,800	4,88,800
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway ...	14,793	14,000	14,500	13,800
Total ...	5,15,308	4,77,000	4,92,300	4,75,000
Deduct—Proportion chargeable to Pondicherry Railway	2,069	2,000	1,900	2,000
Total ...	5,13,239	4,75,000	4,90,400	4,73,000
Deduct—Proportion chargeable to Peralam-Karaikkal Railway ...	49	3,000	1,400	2,000
Total ...	5,13,190	4,72,000	4,89,000	4,71,000

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(*a*) General superintendence.	1,09,594	1,25,000	1,10,000	1,20,000
(*b*) Station staff	3,62,718	3,74,500	3,66,300	3,80,000
(*c*) Train staff	86,212	96,600	86,600	95,000
II. Fuel, lighting, water and general stores	1,21,634	1,15,000	1,07,000	1,10,000
III. Clothing	15,090	15,000	15,000	15,000
IV. Printing, stationery and tickets	1,24,810	1,20,000	1,20,000	1,00,000
V. Charges for delivery and collection of goods, &c. ...	6	50	50	100
VI. Miscellaneous expenses ...	6,059	8,000	3,000	6,000
VII. Payments to other lines* ...	15,729	15,000	16,000	17,000
VIII. Unclassified expenditure ...	1,113	2,350	2,050	2,600
Total ...	8,42,965	8,71,500	8,26,000	8,45,700
Deduct—Stores returned to stock ...	901	2,500	1,000	1,000
Total ...	8,42,064	8,69,000	8,25,000	8,44,700
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway ...	23,532	25,000	23,600	23,900
Total ...	8,18,532	8,44,000	8,01,400	8,20,800
Deduct—Proportion chargeable to Pondicherry Railway	3,310	3,500	3,000	3,400
Total ...	8,15,222	8,40,500	7,98,400	8,17,400
Deduct—Proportion chargeable to Peralam-Karaikkal Railway ...	81	5,500	2,400	3,400
Total ...	8,15,141	8,35,000	7,96,000	8,14,000

* *E.g.*, Traffic expenses at joint stations.

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
I. General administration	1,72,351	1,84,000	1,83,000	1,83,000
II. Salaries of Indian management, including offices—				
(1) Controlling office	47,143	46,500	47,000	43,000
(2) Audit do.	1,41,862	1,47,000	1,46,000	1,50,000
(3) Accounts do.				
(4) Paymaster's do.				
(5) Store department	39,959	44,400	42,000	46,000
(6) Medical do.	28,835	29,000	31,000	36,000
(7) Rents of buildings and lands ...	2,608	500	600	5,000
(8) Furniture, fittings and other miscellaneous expenses	10,887	16,000	9,500	10,000
(9) Printing and stationery	24,046	25,000	21,000	22,000
(10) Medicine and contributions to hospitals	5,506	4,000	8,300	6,000
III. Police	42,641	40,000	42,000	43,000
IV. Advertising	5,051	4,300	2,600	4,000
V. Electric telegraph	1,18,636	1,30,500	1,20,000	1,25,000
VI. Clearing accounts with other lines ...	...	...	...	...
VII. Unclassified expenditure	868	1,000	400	1,500
Total ...	6,40,393	6,72,200	6,53,400	6,74,500
Deduct—Stores returned to stock	417	200	500	1,000
Total ...	6,39,976	6,72,000	6,52,900	6,73,500
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	17,891	20,000	18,600	19,100
Total ...	6,22,085	6,52,000	6,34,300	6,54,400
Deduct—Proportion chargeable to Pondicherry Railway	2,486	3,000	2,400	2,700
Total ...	6,19,599	6,49,000	6,31,900	6,51,700
Deduct—Proportion chargeable to Peralam-Karaikkal Railway	72	4,000	1,900	2,700
Total ...	6,19,527	6,45,000	6,30,000	6,49,000

ABSTRACT F.—Steam-boat Service—*Nil.*

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
	RS.	RS.	RS.	RS.
I. Law charges	207	1,000	200	1,000
II. Compensation	3,673	7,000	2,400	3,000
III. Rates and taxes (including municipal water-rates)	22,332	24,000	24,000	28,000
IV. Payments to other lines	15,318	16,000	4,000	6,000
V. Prizes for station gardens, &c.	...	...	...	...
VI. Contribution to Provident institution ...	24,294	24,600	25,000	69,000
VII. Miscellaneous	11,135	34,400	48,100	11,400
Total ...	76,959	1,07,000	1,03,700	1,18,400
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	2,163	3,000	3,000	3,400
Total ...	74,796	1,04,000	1,00,700	1,15,000
Deduct—Proportion chargeable to Pondicherry Railway	298	500	400	500
Total ...	74,498	1,03,500	1,00,300	1,14,500
Deduct—Proportion chargeable to Peralam-Karaikkal Railway	6	500	300	500
Total ...	74,492	1,03,000	1,00,000	1,14,000

* Provides for the cost of the Erode-Nanjangod Railway Survey.

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.		
Traffic account—				
Actuals in 1897–98	...	1,15,053	...	...
Budget estimate, 1898–99	1,49,217	1,49,217	...	...
Revised do. 1898–99	1,15,053	1,15,053	...	...
Budget do. 1899–1900	1,15,053	1,15,053	...	...
Foreign Railways—				
Actuals in 1897–98	...	**1,037**	...	...
Budget estimate, 1898–99	4,231	4,231	...	...
Revised do. 1898–99	**1,037**	**1,037**	...	...
Budget do. 1899–1900	**1,037**	**1,037**	...	...

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure affecting Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.		
Miscellaneous advances—				
Actuals in 1897–98	...	285	...	...
Budget estimate, 1898–99	...	...	...	...
Revised do. 1898–99	285	285	...	...
Budget do. 1899–1900	285	285	...	...
Demands payable—				
Actuals in 1897–98	...	2,01,956	...	...
Budget estimate, 1898–99	1,97,069	1,97,069	...	...
Revised do. 1898–99	2,01,956	2,01,956	...	...
Budget do. 1899–1900	2,01,956	2,01,956	...	...

No. 489 Ry., 28th April 1899.

PUBLIC WORKS DEPARTMENT.

Letter—from

Francis J. E. Spring, Esq., c.i.e.,
Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

The SECRETARY to the GOVERNMENT of INDIA,
Public Works Department.

Sir

With reference to Government of India Resolution, No. $\frac{14}{\text{B.O.}}$ A.R., dated 21st March 1899, I am directed to forward, herewith, the Final Issue of the Revenue Revised and Budget Estimates of the South Indian Railway for the years 1898–99 and 1899–1900.

I have the honour to be,
Sir,
Your most obedient servant,

Francis J. E. Spring,
Joint Secretary.

Ootacamund,
28th April 1899.

Exd. C. M. Thumbuswmy.

RAILWAY.

Government {1899} of Madras.

PUBLIC WORKS.

Recd. } 1899. *Enclosures*

Regd. } *Spare copies*

Letter, No. 489 Ry., 28th April 1899.

APRIL.

Revenue Revised and Budget Estimates, South Indian Railway

Forwarding the Final Issue of the — for the years 1898-99 and 1899-1900.

Final

~~PRELIMINARY~~ ISSUE.

Print

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1898-99 & 1899-1900.

4

Head Office

SOUTH INDIAN RAILWAY CO., LD.

—:o:—

Budget Estimate of Revenue and Expenditure for the year 1899-1900

Heads.	Actual in 1897-98	Budget Estimate 1898-99	Revised Estimate 1898-99	Budget Estimate 1899-1900
	Rs.	Rs.	Rs.	Rs.
Receipts.—				
Earnings.—				
Coaching Traffic Earnings	47.53.095	48.50.000	42,70,000	45.00.000
Goods Traffic Earnings	39.00.004	39.80.000	38.00.000	39.00.000
Electric Telegraph Earnings	20.820	20.000	20,000	20,000
Steam-Boat Earnings	"	"	"	"
Sundries	290.665	1.50.000	2.10.000	1.80.000
TOTAL EARNINGS (I) ...	89.64.584	90.00.000	83.00.000	86.00.000
Add decrease, or deduct increase, in balances of Suspense Accounts as per Appendix **A**—				
"Traffic Account"	25.835			
"Foreign Railways"	5.268			
TOTAL RECEIPTS (II) ...	89.44.017	90.00.000	83.00.000	86.00.000
Expenditure.—				
Working Expenses.—				
Maintenance of Way, Works & Stations (Abstract **A**)	1030.368	10.06.000	875000	93.5000
Locomotive Expenses ... (do. **B**)	16.82.651	17.89.000	18.35.000	18.17.000
Carriage and Wagon Expenses ... (do. **C**)	513.190	472.000	489.000	471.000
Traffic Expenses ... ... (do. **D**)	815.141	835.000	796.000	814.000
General Charges ... ... (do. **E**)	619.527	645.000	630.000	649.000
Steam-boat service ... ... (do. **F**)	"	"	"	"
Special & Miscellaneous Expenditure.(do. **G**)	74.492	103.000	100.000	114.000
Rent of leased lines	"	"		
TOTAL WORKING EXPENSES (III) ...	47.35369	4850.000	47.25.000	48,00,000
Company's share of net revenue receipts payable under clause 60 of Contract ...	337.792	3.33.000	2.61.000	2.40.000
Additional contribution to Provident Fund ...	10.024	17.000	14.000	60.000
Add increase, or deduct decrease, in balance of Miscellaneous Advance Account, as per Appendix **B**	285	"		
Deduct increase, or add decrease, in balance of "Demands Payable" as per Appendix **B** ..	4887	"		
NET EXPENDITURE AGAINST GRANT (IV) ...	5078.583	52,00,000	50,00,000	51.00.000
NET EARNINGS (I - III)	42.29.215	4150.000	3575000	38,00,000
NET RECEIPTS (II - IV)	38.65.434	38.00.000	33,00,000	35,00,000

MEMORANDUM.

		Miles.
Number of miles open for traffic on 1st April 1898	...	1041.59
Opened during 1898-99	...	23.71
Total on 1st April 1899	...	1017.88
Expected to be open during 1899-1900		"
Total likely to be open at end of 1899-1900.		1017.88
Average number of miles expected to be open during the whole of 1899-1900 ...		1017.88
Train miles expected to be run during 1899-1900		3440,000

Agent's Office,
Dated 15th April 1899.

M. A. Spalding
Ag Agent, S. I. Ry.

Chas E Hubbard.
Dy Examiner, Ry. Accounts,
Trichinopoly.

Waite
Offg Chief Auditor,
S. I. Ry.

ABSTRACT A.

Maintenance of Way, Works and Stations.

	Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence ...	239452	261000	239900	251245
II.	Maintenance & renewal of Permanent Way (wages and materials) ...	749070	663000	519000	539497
III.	Repairs of Bridges, &c. (wages and materials) ...	71895	83000	99660	120884
III. (A)	Conservancy of Rivers ..	"	"	"	"
IV.	Repairs of stations and Buildings (wages & materials) ...	50080	59000	47300	72614
V.	Maintenance by Contract ...	"	"	"	"
VI.	New Minor Works ...	14560	12000	15000	15000
VII.	Unclassified Expenditure ..	95963	74290	73330	74250
	Total ...	12,21,020	1152290	994190	1073490
	Deduct—Stores returned to stock ...	156388	104290	87290	103290
	Total ..	1064632	1048000	906900	970200
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway ..	29908	31000	26000	27400
	Total ..	1034724	1017000	880900	942800
	Deduct—Proportion chargeable to Pondicherry Railway ..	4248	4000	3300	3900
	Total ..	10,30,476	1013000	877600	938900
	Deduct—Proportion chargeable to Peralam Karikal Railway ..	108	7000	2600	3900
	Total ..	10,30,368	1006000	875000	935000

Abstract B.

Locomotive Expenses.

	Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence ...	133.206	141.136	135.000	140.000
II.	Running Expenses (wages connected with the working of Locomotive Engines) ...	330.529	336.000	333.000	335.000
III.	Fuel ..	741901	771.000	730.000	735.000
IV.	Water (including wages & stores) ...	39.372	38.000	41,000	37.000
V.	Oil, Tallow and other stores (expended on engines in work) ..	77.445	70.000	72.000	70.000
VI.	Maintenance and renewals of Locomotive Engines ...	350907	430.000	520.000	500.000
VI. (A)	Do. machinery, tools and plant ..	4198	7.000	7.000	7.000
VII.	New Minor Works ..	"	2.000	"	1.000
VIII.	Payments to other lines ...	27	100	"	100
IX.	Unclassified Expenditure ...	71362	77.764	76.700	72300
	Total ..	17.48.947	1873.000	1914.700	1897.400
	Deduct—Stores returned to stock ...	10.684	11.000	13.000	12.000
	Total ..	1738.263	1862.000	1901.700	1885.400
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway ...	48.626	54.000	54.300	53.400
	Total ...	1689.637	18.08.000	18.47.400	18.32.000
	Deduct—Proportion chargeable to Pondicherry Railway ...	6833	7.000	7.000	7.500
	Total ...	1682.804	1801.000	1840.400	1824.500
	Deduct—Proportion chargeable to Peralam Karikal Railway ...	153	12.000	5.400	7.500
	Total ...	1682.651	1789.000	1835.000	1817.000

Abstract C.

Carriage and Wagon Expenses.

	Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence ..	44.402	47.045	45.000	47.000
II.	Repairs and Renewals of Vehicles—				
	Coaching Vehicles ...	291.761	230.000	225.000	200.000
	Goods Vehicles ...	146552	157.000	188.000	189.000
II. A	Repairs and Renewals of Machinery, tools and plant ...	5	3.000	"	1.500
III.	Cleaning Carriages and Wagons and Oiling ...	44.950	49.000	48.000	48.000
IV.	New Minor Works ..	58	1.000	"	1.000
V.	Unclassified Expenditure ..	5.744	4.955	6300	5.300
	Total ..	533.472	492.000	512.300	491.800
	Deduct—Stores returned to stock ..	3.371	1.000	5.500	3.000
	Total ...	530.101	491.000	506.800	488.800
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway ...	14.793	14.000	14.500	13.800
	Total ..	515.308	477.000	492.300	475.000
	Deduct—Proportion chargeable to Pondicherry Railway ...	2.069	2.000	1.900	2.000
	Total ...	513.239	475.000	490.400	473.000
	Deduct—Proportion chargeable to Peralam Karikal Railway ...	49	3.000	1.400	2.000
	Total ...	513.190	472.000	489.000	471.000

ABSTRACT D.

Traffic Expenses.

	Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
		Rs.	Rs.	Rs.	Rs.
I.	Salaries, Wages, &c.—				
	(a) General Superintendence ...	109594	125000	110000	120000
	(b) Station Staff ...	362718	374500	366300	380000
	(c) Train Staff ...	86212	96600	86600	95000
II.	Fuel, Lighting, Water & General Stores	121634	115000	107000	110000
III.	Clothing ...	15090	15000	15000	15000
IV.	Printing, Stationery & Tickets ...	124810	120000	120000	100000
V.	Charges for delivery & collection of goods, &c. ...	6	50	50	100
VI.	Miscellaneous Expenses ...	6059	8000	3000	6000
VII.	Payments to other Lines* ..	15729	15000	16000	17000
VIII.	Unclassified Expenditure ...	1113	2350	2050	2600
	Total ...	842965	871500	826000	845700
	Deduct—Stores returned to stock ...	901	2500	1000	1000
	Total ..	842064	869000	825000	844700
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway ...	23532	25000	23600	23900
	Total ..	818532	844000	801400	820800
	Deduct—Proportion chargeable to Pondicherry Railway ...	3310	3500	3000	3400
	Total ...	815222	840500	798400	817400
	Deduct—Proportion chargeable to Peralam Karikal Railway ...	81	5500	2400	3400
	Total ..	815141	835000	796000	814000

* Eg. Traffic Expenses at joint stations.

ABSTRACT E.

General Charges.

	Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
		Rs.	Rs.	Rs.	Rs.
I.	General Administration ...	172351	184000	183000	183000
II.	Salaries of Indian Management, including offices ...				
	(1) Controlling office ...	47143	46500	47000	43000
	(2) Audit	141862	147000	146000	150000
	(3) Accounts				
	(4) Paymaster's				
	(5) Store Department ...	39959	44400	42000	46000
	(6) Medical ..	28835	29000	31000	36000
	(7) Rents of Buildings & Lands...	2608	500	600	5000
	(8) Furniture, fittings & other miscellaneous expenses ...	10887	16000	9500	10000
	(9) Printing & stationery ...	24046	25000	21000	22000
	(10) Medicine and contributions to hospitals ...	5506	4000	8300	6000
III.	Police ...	42641	40000	42000	43000
IV.	Advertising ...	5051	4300	2600	4000
V.	Electric Telegraph ...	118636	130500	120000	125000
VI.	Clearing Accounts with other Lines ..	"	"	"	"
VII.	Unclassified Expenditure ...	868	1000	400	1500
	Total ...	640393	672200	653400	674500
	Deduct—Stores returned to stock ...	417	200	500	1000
	Total ..	639976	672000	652900	673500
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway ..	17891	20000	18600	19100
	Total ...	622085	652000	634300	654400
	Deduct—Proportion chargeable to Pondicherry Railway ..	2486	3000	2400	2700
	Total ..	619599	649000	631900	651700
	Deduct—Proportion chargeable to Peralam Karikal Railway ..	72	4000	1900	2700
	Total ..	619527	645000	630000	649000

Abstract F.

Steam-boat Service.

Particulars.	Actuals in	Budget Estimate,	Revised Estimate,	Budget Estimate,
	Rs.	Rs.	Rs.	Rs.
I. Working Vessels ...				
II. Repairs ...				
III. Fuel ...				
IV. Miscellaneous Stores ...				
V. Steam Traffic Agencies ...				
VI. New Minor Works ...				
VII. Miscellaneous Expenditure ...		Nil		
Total ...				
Deduct—Proportion chargeable to Mayavaram Mutupet Railway				
Total ...				
Deduct—Proportion chargeable to Pondicherry Railway				
Total ...				
Deduct—Proportion chargeable to Peralam Karikal Railway				
Total ...				

IV

Abstract G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
	Rs.	Rs.	Rs.	Rs.
I. Law Charges	207	1,000	200	1,000
II. Compensation	3673	7,000	2,400	3,000
III. Rates and Taxes (including Municipal water rates)	22,332	24,000	24,000	28,000
IV. Payments to other lines	15,318	16,000	4,000	6,000
V. Prizes for station Gardens, &c.	"	"	"	"
VI. Contribution to Provident Institution ...	24,294	24,600	25,000	69,000
VII. Miscellaneous ...	11,135	34,400	*48,100	11,400
Total ...	76,959	107,000	103,700	118,400
Deduct—Proportion chargeable to Mayavaram Mutupet Railway ...	2,163	3,000	3,000	3,400
Total ...	74,796	104,000	100,700	115,000
Deduct—Proportion chargeable to Pondicherry Railway	298	500	400	500
Total ...	74,498	103,500	100,300	114,500
Deduct—Proportion chargeable to Peralam Karikal Railway	6	500	300	500
Total ...	74,492	103,000	100,000	114,000

*Provides for the cost of the Erode - Nanjangod Railway Surv

APPENDIX A.

Fluctuations in balances of suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year	Balance at close of year	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Traffic Account.—				
Actuals in 1897-1898 ...		115.053		
Budget Estimate, 1898-99 ..	149.217	149.217		
Revised Estimate, 1898-99 ..	115.053	115.053		
Budget Estimate, 1899-1900 ...	115.053	115.053		
Foreign Railways.—				
Actuals in 1897-98 ...		1037		
Budget Estimate, 1898-99 ...	4.231	4.231		
Revised Estimate, 1898-99 ...	1037	1037		
Budget Estimate 1899-1900 ...	1037	1037		

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APPENDIX B.

Fluctuations in balances of suspense Accounts under Expenditure affecting grant.

Particulars.	Balance at beginning of year	Balance at close of year	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous Advances.—				
Actuals in 1897-98 ...		285		
Budget Estimate, 1898-99 ..				
Revised Estimate, 1898-99 ...	285	285		
Budget Estimate, 1899-1900 ..	285	285		
Demands Payable.—				
Actuals in 1897-98 ...		2.01956		
Budget Estimate, 1898-99 ...	197.069	197.069		
Revised Estimate, 1898-99 ..	2.01956	2.01956		
Budget Estimate, 1899-1900 ...	2.01956	2.01956		

ENC. No. 1 TO E. R. C. No. 2005 OF 1899
LET. CR NO. 360 DT. 17.4.99
FROM A

15

URGENT.

No. 360

South Indian Railway Co., Ld.,

AGENT'S OFFICE,

TRICHINOPOLY, 17th April 1899.

CONSULTING ENGINEER FOR RAILWAYS
RECEIVED
18 APR. 1899
MADRAS.

From Acting

The AGENT,

SOUTH INDIAN RAILWAY,

To

The CONSULTING ENGINEER FOR RAILWAYS,

MADRAS.

No. 2005
dated 18-4-99

Sir,

With reference to G.O. No 387 Ry, dated 7th April 1899, I have the honor to forward herewith the final issue of the Revenue Revised and Budget Estimates of the South Indian Railway for 1898-99 and 1899-1900.

I have the honor to be
Sir
Your most obedient Servant

1 Enclosure herewith

W. H. Spalding.
Acting Agent

Mld D

Form No. 33.

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,

Madras, 18th April 1899.

EX. Regr. No. 226 18 APR. 1899 Enclosures RAILWAY ACCOUNTS, I. Dep.

No. 1232

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No. 360, dated 17th April 1899, forwarded to the Examiner of Railway Accounts for favour of remarks.

18/4/99 A. B.

for E. R.

P.C. for 22/4

EXAMINER'S REPLY.

Checked and returned.

The revised and budget estimates (Final issue) have been correctly prepared for the amounts sanctioned by the Govt. of India. The totalizage has been put up by this office.

JJK 21/4/99

C R
21.4.99.

From
THE AGENT,
South Indian Railway,
Trichinopoly.

To
THE CONSULTING ENGINEER FOR
RAILWAYS,
Madras.

Dated
Received } 18

No.

ENCLOSURE.

[500—1-12-98.]

Form No. :

PUBLIC WORKS DEPARTMENT,

RAILWAY BRANCH.

A.

Papers to be read in Proceedings :—

Again G.O., dated 189 , No.

Again G.O., dated 189 , No

ER Current No. 2005 of 1899, dated 18-4-99 , from A Dude

" " " 189 , " , "

" " " 189 , " , "

ORDER. No 488 Rly dt 28/4/99

2P

To, The Agent S.D.R.
" Examiner Gds & Cocks Dept
" Cons. Engr for Rly

Despatched on 6/5/99.

D 2874/98.

oc. dys 6/5/98.

21/4/99

Ordered that the Financial
Statement of the ~~Capital~~ Revenue revised and
budget estimates of the Sind
Indian Railway for the years
1898-99 and 1899-1900, be forwarded
to the Govt of India.

/br. E. No 489 Rly dt 28th April/99

To

The Secretary
to the Govt of India
P.W.D.

Sir,

With reference to ~~your~~ Govt
of India resolution No 14 A-R
P.-O
dt 21st March 1899, I am directed
to forward herewith the Financial
Statement of the ~~Proposed~~ Revenue
budget estimates of the S.D.R.
for the years 1898-99 & 1899-1900.

JR

22.4.99.