

Public Works ¹⁸⁹⁹ (~~1900~~) Department.

RAILWAY BRANCH.

G.O., No. 1189-90 R.

DATED 23^d Oct 99.

[Despatch Abstract.]

Six months Revenue Estimate, S. 2 R.

Ordered that the _____ for the year
1899-1900, with a note thereon by C. M.
be forwarded to the Govt of India.

Forwarded

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

No. 1007

AGENT'S OFFICE

TRICHINOPOLY, 7th October 1899

From

The AGENT,

SOUTH INDIAN RAILWAY,

To

The CONSULTING ENGINEER FOR RAILWAYS,

MADRAS

R. Cap. Sir,
In continuation of my letter No. 984
of 3rd October 1899, I have the honor to forward here-
with the Revenue Six months Estimate of the South
Indian Railway for the year 1899-1900.

I have the honor to be,
Sir

Your most obedient servant,

Trade measures
for Ag. Agent.

2 Enclosures herewith.

South Indian Railway
Details of the Six Months Estimate of Receipts and Expenses for the official year 1899-1900

Month	Receipts			Expenses			Net Receipts		
	Administrative	Surplus	Financial	Administrative	Surplus	Financial	Administrative	Surplus	Financial
1899	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
April	696,798	-16,000	680,798	370,201	1,772	371,973	326,597	-17,780	308,817
May	746,554	34,060	780,615	334,869	-232	334,637	411,685	34,293	445,978
June	782,897	-23,390	759,507	439,525	-30,429	409,096	343,372	7,036	350,408
July	733,837	25,970	759,807	336,940	37,250	374,190	396,897	22,254	419,151
August	6,97,914	-17,630	680,284	357,000	6,164	363,164	340,914	-13,803	327,111
September	6,87,000	-3,000	684,000	386,465	19,000	405,465	300,535	-22,000	278,535
October	6,97,000	-	6,97,000	388,000	-	388,000	309,000	-	309,000
November	6,70,000	-	6,70,000	380,000	-	380,000	290,000	-	290,000
December	7,45,000	-	7,45,000	485,000	-	485,000	260,000	-	260,000
1900	January	6,70,000	-	6,70,000	359,000	-	311,000	-	311,000
February	6,33,000	-	6,33,000	328,000	-	328,000	305,000	-	305,000
March	7,40,000	-	7,40,000	465,000	-	465,000	275,000	-	275,000
Total	85,00,000	-	85,00,000	463,000	-	463,000	387,000	-	387,000
Add. Company's share of surplus Receipts Profits	-	-	-	A 2,57,000	-	-	-2,57,000	-	-2,57,000
" Additional Contribution to the Provident Fund	-	-	-	B 63,000	-	-	-63,000	-	-63,000
Total	85,00,000	-	85,00,000	495,000	-	495,000	355,000	-	355,000

A Rs 127,077 for first half of 1899 and Rs 13,000 for second half of 1899
B Rs 44,028 do do and Rs 19,000 do do

Dated Trichinopoly
7th October 1899

1st/ C.E. Gnanendran

Dy Examiner Railway accounts
Trichinopoly

1st/ W. W. Simpson

Chief Auditor
S. I. Railway

1st/ J. H. de Melville

for Ag. Agent
S. I. Railway

South Indian Railway

Six Months' Estimate of Revenue Receipts and Expenses for the official year 1899 - 1900

Heads of Revenue and Expenditure	Actuals 1898 - 99			Budget Estimate for 1899 - 1900			Six months' Estimate 1899 - 1900			Budget Estimate 1900 - 1901		
	Imperial	Provincial	Total	Imperial	Provincial	Total	Imperial	Provincial	Total	Imperial	Provincial	Total
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<u>XXVI</u> State Railways												
Gross Traffic Receipts												
South Indian Railway	84,35,906		84,35,906	86,00,000		86,00,000	85,00,000		85,00,000	85,50,000		85,50,000
 38 State Railways												
Working Expenses, etc.,												
South Indian Railway	49,58,361		49,58,361	51,00,000		51,00,000	49,50,000		49,50,000	53,40,000		53,40,000

Dated Trichinopoly
7th October 1899

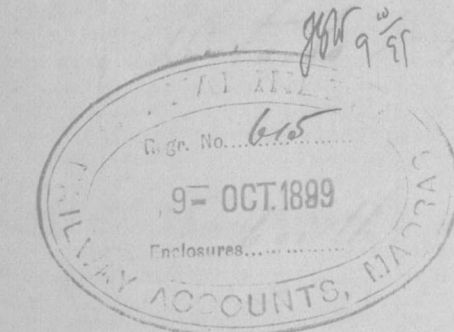
(sd) C. E. Hubbard
Dry Examiner
By Accounts
Trichinopoly

(sd) W. M. Simpson
Chief Auditor
S. I. Ry.

(sd) J. H. Lemesurier
for Agt. Agent
S. I. Ry.

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,

Madras, 9th October 1899.



No. 3095

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No. 1007, dated 7th October 1899, forwarded to the Examiner of Railway Accounts. For remarks.

H. K.
9th 10th 1899
for E. R.

EXAMINER'S REPLY.

10. 10. 99

Please see note attached

H. K. 10th 99

Ch. 10th 99
Ch.

Note by the Examiner, Guaranteed Railway Accounts, Madras,
dated 10th October 1899, on the Revenue Six months' estimate of
the South Indian Railway for 1899-1900.

Receipts. The six months' estimate is placed at Rs.85,00,000, or Rs.1,00,000 less than the budget estimate, the decrease being due to traffic **prospects** not being quite as favourable as anticipated.

The estimate has been arrived at as under:-

	Rs
Actual and approximate earnings April to September 1899----	43,45,000
Probable earnings from October 1899 to March 1900----	41,55,000
<u>Total</u>	<u>85,00,000</u>

The estimate for the latter half of the year appears high compared with the actual earnings of Rs.39,78,000 in the corresponding period of the previous year; but as the plague preventive measures have been somewhat relaxed in the Southern Districts, and as the Negapatam-Nagore Extension will shortly be opened for traffic, it is expected that the estimate will be realised.

Expenditure. The estimate has been reduced from the budget figure of Rs.51,00,000 to Rs.49,50,000 owing chiefly to the renewal of 5 engines being postponed to next year, in consequence of the delay in the supply of new engines by the Board, vide notes on the capital six months' estimate.

1899-1900.

In expectation of an improvement in traffic, the estimate of receipts has been prepared for Rs.85,50,000, or Rs.50,000 in excess of the six months' estimate, while the provision for expenditure is Rs.3,90,000 in excess of that for the current year, owing mainly to the following exceptional items of outlay:-

1. Renewal of 12 miles of road with 1st class steel rails.
2. Rearrangement of the Tanjore station.
3. Alteration of Loco: running lengths.
4. Alterations &c of the Madura station to fit it for a Junction with the Pamban Branch.
- 5.

5. Renewal of 5 engines and 5 tenders and reconstruction of 50 goods vehicles.

The South Indian Railway for 1899-1900.
 The six months' estimate is placed at Rs. 85,00,000.
 The estimate has been arrived at as under:-
 Actual and approximate earnings April to September 1899 Rs. 43,45,000
 Probable earnings from October 1899 to March 1900 Rs. 41,55,000
 Total Rs. 85,00,000
 The estimate for the latter half of the year appears high compared with the actual earnings of Rs. 43,45,000 in the corresponding period of the previous year; but as the revenue measures have been somewhat relaxed in the Southern Districts, and as the Madras-Godavari Extension will shortly be opened for traffic, it is expected that the estimate will be realized.
 Expenditure. The estimate has been reduced from the budget figure of Rs. 85,00,000 to Rs. 85,00,000 owing chiefly to the renewal of engines being postponed to next year, in consequence of the delay in the supply of new engines by the Board, vide notes on the capital six months' estimate.

In expectation of an improvement in traffic, the estimate of receipts has been prepared for Rs. 85,00,000, or Rs. 80,000 in excess of the six months' estimate, while the provision for expenditure is Rs. 85,00,000 in excess of that for the current year, owing mainly to the following exceptional items of outlay:-
 1. Renewal of 13 miles of road with cast iron steel rails.
 2. Re-arrangement of the Tanjore station.
 3. Alteration of loco: running tenders.
 4. Alterations at the Madras station to fit it for connection with the Madras Railway.

Form No. 2.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Letter from the Agent, South Indian Railway Co. Ltd.
 No. 1007 dt 7th Oct '99.
 Office Note from the C. R. Madras dt 10th Oct '99

Order thereon: No. 1189 Railway, dated 23rd Oct '99.

Ordered that the Six Months' Revenue estimate of the South Indian Railway for the year 1899-1900, together with a Note thereon by the Examiner, Guaranteed Railway Accts. Madras, be forwarded to the Govt. of India.

The Secretary to the Govt. of India
 P. W. D. Railways.

Sir
 I am directed to forward herewith the Six Months' Revenue estimate of the South Indian Railway for the year 1899-1900, together with a Note thereon by the Examiner, Guaranteed R. Accts. Madras, and to state that the Govt. accept the figures proposed by the Examiner.
 18.10.99

Is. A
 E.R.
 C.R.

23/10/99

23/10/99