

Public Works (1899) Department.

G.O., No. 1007 29

DATED 27 Nov 1899.

[Despatch Abstract.]

Budget Estimator. Pro. Civil Deptt
accepting the budget estimate of
charges on account of minor Irrigation
Works for 1900-1901, commd to the
Officer concerned.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

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GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following paper:—

Proceedings of the Board of Revenue (Revenue Settlement, Land Records and Agriculture), No. 319, dated 9th October 1899.

ORDER—No. 1196, Financial, dated 1st November 1899.

The estimates are accepted with the remark that as the Government has not yet passed orders on the proposals made by the Board of Revenue in its Proceedings, No. 286, dated 15th September 1899, for the grant of travelling allowance to the minor irrigation staff the provision made under this head is liable to revision.

(True Extract.)

A. C. C.
for Chief Secretary.

To the Revenue Department.
„ Board of Revenue (Revenue Settlement, &c.).
„ Accountant-General.
„ Public Works Department.
Editors' Table.

43. IRRIGATION.—MINOR WORKS AND NAVIGATION.

	Numbers.		PROVINCIAL.	Budget	Revised	Budget	Accounts,
	1899-1900.	1900-1901.		Estimate, 1900-1901.	Estimate, 1899-1900.	Estimate, 1899-1900.	1898-1899.
			IN CHARGE OF CIVIL OFFICERS.				
			Maintenance and upkeep of Minor Irrigation Works.	RS.	RS.	RS.	RS.
			Original works	(a) 35,000	(f) 28,950	33,000	22,238
			Repairs and maintenance	(a) 3,40,000	(a) 3,37,900	3,20,000	3,32,570
Salaries—	6		Supervisors 2 (140), 4 (120)	9,120			
	21		Overseers 4 (100), 7 (80), 10 (60)	18,720			
	66		Sub-Overseers 18 (50), 24 (40), 24 (30)	30,960			
Establishment—	15		Clerks 10 (25), 5 (20)	4,200			
	7		Maistries 7 (20)	1,680			
	93		Lascars 93 (6)	6,696			
			Temporary establishment	(b) 71,376 (c) 2,500	(g) 67,579 2,500	72,000	38,908
			Travelling allowance	(e) 10,000	(e) 3,000		425
Allowances—			Miscellaneous	(d) 5,674	(d) 3,071		
Contingencies—			Total	4,64,550	4,43,000	4,25,000	3,94,141
			Add—for rounding	450			
			Total	4,65,000	4,43,000	4,25,000	3,94,141
			Add—amount to be placed at the disposal of the Public Works Department.	35,000	35,000	35,000	(h) 43,897
			Grand Total	5,00,000	4,78,000	4,60,000	4,38,038

(a) The increase in the budget estimate for 1900-1901 under "Original Works" and "Repairs and Maintenance" and in the revised estimate under the latter item, compared with the sanctioned estimate for 1899-1900, is due to execution of a larger number of works under the supervision of the permanent staff recently sanctioned. The estimates framed by Collectors for 1900-1901 amount to Rs. 38,700 and Rs. 3,92,781, respectively, under "Original Works" and "Repairs and Maintenance".

(b) Represents the cost of the establishment sanctioned in G.O., No. 743, Revenue, dated 5th December 1898.

(c) Provided with reference to G.O., No. 696, Revenue, dated 7th December 1896.

(d) Represents contingencies and charges on account of furniture to be purchased for the permanent establishment.

(e) Provided with reference to the proposals made in B.P., No. 286, dated 15th September 1899. The provision made under the revised estimate will provide travelling allowance to the establishment for four months in the current year.

(f) Reduced with reference to the actuals of 1898-99 and the estimates of Collectors.

(g) The decrease compared with the cost of the sanctioned scale of establishment (G.O., No. 743, dated 5th December 1898) is due to the full sanctioned strength not being entertained.

(h) The excess over the sanctioned allotment was met by additional grants made by the Chief Engineer from the provision under 43. Minor Works and Navigation.