

Public Works (1898) Department.

RAILWAY BRANCH.

G.O., No. 626 - 27 R₄

DATED ²⁶28 April 1898

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[Despatch Abstract.]

Budget Estimates

Ordered that the final issue of the Revenue revised
and _____ of the Madras - Runar section of the
Bezwada - Madras Railway for the years 1897-98
& 1898-99, be forwarded to the Govt of India

Forwarding the final issue of the Revenue
revised and _____ of the Madras - Runar section
of the Bezwada - Madras Railway for the
years 1897-98 & 1898-99

Indexed. 17/6/98.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

From—The Agent and Manager, Madras Railway
To—The Consulting Engineer for Railways.Dated—22nd April 1898, No. ⁹¹¹⁹_{A/346}.

ORDER—No. 626 Ry., dated 28th April 1898.

Ordered that the final issue of the Revenue revised and budget estimates of the Madras-Ennur section of the Bezwada-Madras Railway for the years 1897-98 and 1898-99, be forwarded to the Government of India.

[Here enter No. 627 Ry., dated 28th April 1898.]

(True Extract.)

FRANCIS J. E. SPRING,
Joint Secretary.To the Agent and Manager, Madras Railway.
„ Examiner, Railway Accounts.
„ Consulting Engineer for Railways.

Exd. Shaik Karim.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1897-98 & 1898-99.

MADRAS-ENNUR SECTION OF THE BEZWADA-MADRAS RAILWAY.

BUDGET Estimate of Revenue and Expenditure for the year 1898-99.

Heads.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
<i>Receipts.</i>				
Earnings—				
Coaching traffic earnings	40,155	50,000	40,000	40,000
Goods traffic do.	20,868	9,900	23,750	19,750
Electric telegraph do.	32	100	50	50
Steam boat do.	275			
Sundries	...	...	200	200
Total, Earnings (I) ...	61,330	60,000	64,000	60,000
<i>Add decrease or deduct increase in balances of suspense accounts as per Appendix A—</i>				
Traffic account	...	...	...	...
Foreign Railway	...	...	...	...
Total, Receipts (II) ...	61,330	60,000	64,000	60,000
<i>Expenditure.</i>				
Working Expenses—				
Maintenance of way, works and stations (Abstract A).	23,620	12,580	14,000	10,600
Locomotive expenses (Do. B).	11,880	11,900	11,700	11,650
Carriage and wagon expenses (Do. C).	3,478	3,600	3,300	3,180
Traffic expenses (Do. D).	4,837	4,780	4,530	4,670
General charges (Do. E).	3,766	3,520	2,700	3,380
Steam boat service (Do. F).	...	...	...	...
Special and miscellaneous expenditure (Abstract G).	3,554	3,620	3,720	3,470
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	51,135	40,000	39,950	36,950
<i>Add increase or deduct decrease in balance of miscellaneous advances account as per Appendix B</i>				
Deduct increase or add decrease in balance of "demands payable" as per Appendix B ...	...	...	50	50
Additional contribution to provident fund ...	...	...	...	...
Net Expenditure against Grant (IV) ...	51,135	40,000	40,000	37,000
Net Earnings (I—III) ...	10,195	20,000	24,050	23,050
Net Receipts (II—IV) ...	10,195	20,000	24,000	23,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1897	8.45
Opened during 1897-98	...

Total on 1st April 1898 ... 8.45

Expected to be opened during 1898-99	...
--------------------------------------	-----

Total likely to be opened at end of 1898-99 ... 8.45

Average number of miles expected to be opened during the whole of 1898-99	8.45
Train miles expected to be run during 1898-99	21,272

MADRAS,
20th April 1897.

F. DUNSTERVILLE,
Chief Auditor.

A. EDWARD,
for Agent and Manager.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
I. General superintendence	1,188	...	...	1,570
II. Maintenance and renewal of permanent- way (wages and materials)	18,780	10,880	11,400	6,410
III. Repairs of bridges, &c. (wages and mate- rials)	606	800	1,000	790
III. (a) Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	1,183	300	500	300
V. Maintenance by contract	...	...	...	...
VI. New minor works	...	...	200	110
VII. Unclassified expenditure	1,863	600	900	1,420
Total ...	23,620	12,580	14,000	10,600

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
IX. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	11,880	11,900	11,700	11,650
Total ...	11,880	11,900	11,700	11,650

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
V. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	3,478	3,600	3,300	3,180
Total ...	3,478	3,600	3,300	3,180

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
VIII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	4,837	4,780	4,530	4,670
Total ...	4,837	4,780	4,530	4,670

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
VII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	3,766	3,520	2,700	3,380
Total ...	3,766	3,520	2,700	3,380

ABSTRACT F.—Steam Boat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	3,067	3,000	3,200	3,000
VII. Miscellaneous— Cost of working based on Madras Rail- way expenses	487	620	520	470
Total ...	3,554	3,620	3,720	3,470

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue—Nil.

APPENDIX B.—Fluctuations in balances of Suspense Accounts Expenditure affecting Budget Grant—Nil.

RAILWAY.

Government {1898} of Madras.
PUBLIC WORKS.

Recd.

Enclosures

Regd.

} 1898.

Spare copies

Letter, No. 627 Ry., ²⁶28th April 1898.

APRIL.

Budget Estimates

Forwarding the final issue of the Revenue revised and — of the Madras-Ennur section of the Bezwada-Madras Railway for the years 1897-98 and 1898-99.

No. 627 Ry., 28TH APRIL 1898.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

FRANCIS J. E. SPRING, ESQ., C.I.E.,
Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution, No. $\frac{1}{B.O.}$ A.R., dated 22nd March 1898, I am directed to forward herewith the final issue of the Revenue revised and budget estimates of the Madras-Ennur section of the Bezwada-Madras Railway for the years 1897-98 and 1898-99.

I have the honour to be,

Sir,

Your most obedient servant,

FRANCIS J. E. SPRING,
Joint Secretary.

OOTACAMUND,
28th April 1898.

Erd. Shaik Karim.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1897-98 & 1898-99.

MADRAS-ENNUR SECTION OF THE BEZWADA-MADRAS RAILWAY. BUDGET Estimate of Revenue and Expenditure for the year 1898-99.

Heads.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
<i>Receipts.</i>				
Earnings—				
Coaching traffic earnings	40,155	50,000	40,000	40,000
Goods traffic do.	20,868	9,900	23,750	19,750
Electric telegraph do.	32	100	50	50
Steam boat do.	275			
Sundries			200	200
Total, Earnings (I) ...	61,330	60,000	64,000	60,000
<i>Add decrease or deduct increase in balances of suspense accounts as per Appendix A—</i>				
Traffic account	...	...	...	...
Foreign Railway	...	...	...	...
Total, Receipts (II) ...	61,330	60,000	64,000	60,000
<i>Expenditure.</i>				
Working Expenses—				
Maintenance of way, works and stations (Abstract A).	23,620	12,580	14,000	10,600
Locomotive expenses (Do. B).	11,880	11,900	11,700	11,650
Carriage and wagon expenses (Do. C).	3,478	3,600	3,300	3,180
Traffic expenses (Do. D).	4,837	4,780	4,530	4,670
General charges (Do. E).	3,766	3,520	2,700	3,380
Steam boat service (Do. F).	...	...	...	...
Special and miscellaneous expenditure (Abstract G).	3,554	3,620	3,720	3,470
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	51,135	40,000	39,950	36,950
<i>Add increase or deduct decrease in balance of miscellaneous advances account as per Appendix B</i>				
Deduct increase or add decrease in balance of "demands payable" as per Appendix B ...	...	...	...	...
Additional contribution to provident fund ...	...	...	50	50
Net Expenditure against Grant (IV) ...	51,135	40,000	40,000	37,000
Net Earnings (I—III) ...	10,195	20,000	24,050	23,050
Net Receipts (II—IV) ...	10,195	20,000	24,000	23,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1897	8.45
Opened during 1897-98	...
Total on 1st April 1898	8.45
Expected to be opened during 1898-99	...
Total likely to be opened at end of 1898-99	8.45
Average number of miles expected to be opened during the whole of 1898-99	8.45
Train miles expected to be run during 1898-99	21,272

MADRAS,
20th April 1897.

F. DUNSTERVILLE,
Chief Auditor.

A. EDWARD,
for Agent and Manager.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
I. General superintendence ...	RS. 1,188	RS. ...	RS. ...	RS. 1,570
II. Maintenance and renewal of permanent-way (wages and materials) ...	18,780	10,880	11,400	6,410
III. Repairs of bridges, &c. (wages and materials) ...	606	800	1,000	790
III. (a) Conservancy of rivers ...	...	...	...	...
IV. Repairs of stations and buildings (wages and materials) ...	1,183	300	500	300
V. Maintenance by contract ...	...	...	...	...
VI. New minor works ...	...	...	200	110
VII. Unclassified expenditure ...	1,863	600	900	1,420
Total ...	23,620	12,580	14,000	10,600

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
IX. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	RS. 11,880	RS. 11,900	RS. 11,700	RS. 11,650
Total ...	11,880	11,900	11,700	11,650

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
V. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	RS. 3,478	RS. 3,600	RS. 3,300	RS. 3,180
Total ...	3,478	3,600	3,300	3,180

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
VIII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	RS. 4,837	RS. 4,780	RS. 4,530	RS. 4,670
Total ...	4,837	4,780	4,530	4,670

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
VII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	RS. 3,766	RS. 3,520	RS. 2,700	RS. 3,380
Total ...	3,766	3,520	2,700	3,380

ABSTRACT F.—Steam Boat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	RS. 3,067	RS. 3,000	RS. 3,200	RS. 3,000
VII. Miscellaneous— Cost of working based on Madras Rail- way expenses ...	487	620	520	470
Total ...	3,554	3,620	3,720	3,470

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue—Nil.

APPENDIX B.—Fluctuations in balances of Suspense Accounts Expenditure affecting Budget Grant—Nil.

Print

Final
PRELIMINARY ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1897-98 & 1898-99.

Madras General Section of the Rywada. Madras State Railway
Budget. Estimate of Revenue and Expenditure for the year 1898-99.

Heads	Actuals in 1896-97	Budget Estimate 1897-98	Revised Estimate 1897-98	Budget Estimate 1898-99
	Rs	Rs	Rs	Rs
<u>Receipts</u>				
<u>Earnings.</u>				
Coaching Traffic Earnings	40155	50000	40000	40000
Goods Traffic Earnings	20868	9900	23750	19750
Electric Telegraph Earnings	32			
Tham Boat Earnings		100	50	50
Licenses	275		200	200
Total Earnings (I)	61330	60000	64000	60000
<u>Add. - Decrease or deduct increase in Balance</u> of Suspense accounts as per Appendix A. "Traffic Account" "Foreign Railway"				
Total Receipts (II)	61330	60000	64000	60000
<u>Expenditure</u>				
<u>Working Expenses -</u>				
Maintenance of Way, Works & Stations (Subst. A)	23620	12580	14000	10600
Locomotive Expenses (" B)	11880	11900	11700	11650
Carrriage and Wagon Expenses (" C)	3478	3600	3300	3180
Traffic Expenses (" D)	4837	4780	4530	4670
General Charges (" E)	3766	3520	2700	3380
Tham Boat Service (" F)				
Special & Miscellaneous Expenditure (" G)	3554	3620	3720	3470
Rent of leased lines				
Total Working Expenses (III)	51135	40000	39950	36950
<u>Add. - Increase or deduct decrease in Balance</u> of Miscellaneous advances account as per Appendix B.				
<u>Deduct. Increase or add decrease in Balance</u> of "Demands Payable" as per Appendix B.				
<u>Additional Contribution to Provident Funds</u>				
Net Expenditure against Grants (IV)	51135	40000	40000	37000
Net Earnings (I - III)	10195	20000	24050	23050
Net Receipts (II - IV)	10195	20000	24000	23000

Memorandum

Number of miles open for Traffic on 1st April 1897.
Opened during 1897-98.

Miles.
8.45

Total on 1st April 1898.

8.45

Expected to be opened during 1898-99
Total likely to be opened at end of 1898-99

8.45

Average Number of miles expected to be opened during the whole of 1898-99

8.45

Train miles expected to be run during 1898-99.

21,272

Madras
20th April 1898.

Red. Duntzeville

Chief Auditor.

C. J. J.

A. B. Duntzeville
Jr. Agent and Manager.

Abstract A.

Maintenance of Way Works and Stations.

Particulars	Actuals in 1896-97.	Budget Estimate 1897-98	Revised Estimate 1897-98	Budget Estimate 1898-99.
I. General Superintendence	Rs	Rs	Rs	Rs
II. Maintenance & Renewal of Permanent Way (Wages & materials)	1188	"	"	1570
III. Repairs of Bridges &c. (Wages and materials)	18780	10880	11400	6410
IV. Maintenance of Rivers	606	800	1000	790
V. Repairs of Stations & Buildings (Wages & materials)	1183	300	500	300
VI. Maintenance by Contract	"	"	"	"
VII. New Minor Works	"	"	"	"
VIII. Unclassified Expenditure	1863	600	200	110
			900	1420
Total.	23,620	12,580	14,000	10,600

Abstract B.

Locomotive Expenses.

Particulars	Actuals in 1896-97	Budget Estimate 1897-98	Revised Estimate 1897-98	Budget Estimate 1898-99.
I. Unclassified Expenditure	Rs	Rs	Rs	Rs
Cost of Working based on Madras Ry. Expenses	11,880	11,900	11,700	11,650
Total.	11,880	11,900	11,700	11,650

Abstract C.

Carrriage and Wagon Expenses.

Particulars	Actuals in 1896-97	Budget Estimate 1897-98	Revised Estimate 1897-98	Budget Estimate 1898-99
I. Unclassified Expenditure	Rs	Rs	Rs	Rs
Cost of Working based on Madras Railway Expenses	3478	3600	3300	3180
Total	3478	3600	3300	3180

Abstract D.

Traffic Expenses.

Particulars	Actuals in 1896-97	Budget Estimate 1897-98	Revised Estimate 1897-98	Budget Estimate 1898-99.
VIII. Unclassified Expenditure	Rs	Rs	Rs	Rs
Cost of Working based on Madras Railway Expenses	4837	4780	4530	4670
Total.	4837	4780	4530	4670

Abstract E.

General Charges

Particulars	Actuals in 1896-97	Budget Estimate 1897-98	Revised Estimate 1897-98	Budget Estimate 1898-99.
VII. Unclassified Expenditure	Rs	Rs	Rs	Rs
Cost of Working based on Madras Railway Expenses	3766	3520	2700	3380
Total.	3766	3520	2700	3380

Abstract F.

Steam Boat Service

Nil

Particulars	Actuals	Budget	Revised	Budget
	in 1896-97	Estimate 1897-98	Estimate 1897-98	Estimate 1898-99
	£	£	£	£

Appendix A.
Fluctuations in balances of Suspense Accounts affecting Revenue
Nil.

Fluctuations in balance of Suspense Accounts Expenditure affecting
Budget grant
Nil

Form No. 1.

Papers to be read in Proceedings:—

ORDER

The Secretary
to the Govt of India
P.W.D.
Sir,

With reference to Book
of India resolution No. $\frac{1}{B.O}$ A.R
of 22nd March 1898, I am directed
to forward herewith the final
form of the Revenue Revised &
Revised estimates of the ~~Revenue~~
Madras Revenue section of the
Revenue Department of the
Government of India.

Abstract C.

Reynolds located R.L. for the
years 1897-98 and 1898-99.

MA *[Signature]*
DR
23-6-98

St. Louis ^{may 10}
28th/98

[Faint handwritten notes, mostly illegible]

[Signature]
24th/98

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A/346
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