# Public Works (1898) Department.

RAILWAY BRANCH.

G.O., No. 622. 623 Ry

DATED 26 April /98.

[Despatch Abstract.]

Revenue Revised and Budget Estimates, South Indian Railway.

Ordered that the final issue of the ——— for the years 1897-98 and 1898-99, be forwarded to the Government of India

Forwarding the final issue of the ——— for the years 1897-98 and 1898-99.

## BACK PAPERS.

| G.O. | No. | Department. | Date. | G.O. | No. | Department. | Date. |
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## FURTHER PAPERS.

| G.O. | No. | Department. | Date. | G.O. | No. | Department. | Date. |
|---|---|---|---|---|---|---|---|
| | | | | | | | |

RAILWAY.

# Government {1898} of Madras.

## PUBLIC WORKS.

*Recd.* } 1898. *Enclosures*

*Regd.* } *Spare copies*

**G.O., No. 622 Ry., 26th April 1898.**

**APRIL.**

**Revenue Revised and Budget Estimates, South Indian Railway**

Ordered that the final issue of the — for the years 1897–98 and 1898–99, be forwarded to the Government of India.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

**Railway.**

Read the following paper :—

From—The Agent, South Indian Railway.
To—The Consulting Engineer for Railways, Madras.
Dated—Trichinopoly, 18th April 1898, No. 345.

Order—No. 622 Ry., dated 26th April 1898.

Ordered that the final issue of the revenue revised and budget estimates of the South Indian Railway for the years 1897-98 and 1898-99, be forwarded to the Government of India.

[Here enter No. 623 Ry., dated 26th April 1898.]

(True Extract.)

Francis J. E. Spring,
Joint Secretary.

To the Agent, South Indian Railway.
;, Examiner of Railway Accounts, Madras.
,, Consulting Engineer for Railways.

Exd. C. M. Thumbusawmy.

FINAL ISSUE.

# REVENUE BUDGET ESTIMATE.

# PUBLIC WORKS DEPARTMENT.

## RAILWAY REVENUE ACCOUNT.

## XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

## 38. STATE RAILWAYS (WORKING EXPENSES).

# REVISED AND BUDGET ESTIMATES

OF THE

**SOUTH INDIAN RAILWAY**

FOR

# 1897-98 & 1898-99.

## SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1898–99.

| Heads. | Actuals in 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| RECEIPTS— | | | | |
| *Earnings*— | | | | |
| Coaching traffic earnings ... | 48,61,743 | 48,10,000 | 47,50,000 | 48,50,000 |
| Goods do. ... | 39,75,604 | 41,50,000 | 38,90,000 | 39,80,000 |
| Electric telegraph earnings ... | 21,754 | 20,000 | 20,000 | 20,000 |
| Steam-boat earnings ... ... | ... | ... | ... | ... |
| Sundries ... ... ... | 1,11,227 | 1,20,000 | 3,00,000 | 1,50,000 |
| Total, Earnings (I) ... | 89,70,328 | 91,00,000 | 89,60,000 | 90,00,000 |
| *Add*—Decrease, or *deduct* increase, in balances of Suspense Accounts as per appendix A— | | | | |
| "Traffic account" ... ... | 18,637 | ... | 60,000 | ... |
| "Foreign Railways" ... | 3,841 | ... | ... | ... |
| Total, Receipts (II) ... | 89,92,806 | 91,00,000 | 89,00,000 | 90,00,000 |
| EXPENDITURE— | | | | |
| *Working Expenses*— | | | | |
| Maintenance of way, works and stations (abstract A) ... | 10,94,441 | 11,65,000 | 10,04,000 | 10,06,000 |
| Locomotive expenses (abstract B) ... ... ... ... | 17,38,850 | 19,40,000 | 16,94,000 | 17,89,000 |
| Carriage and wagon expenses (abstract C) ... ... ... | 4,80,690 | 6,35,000 | 5,29,000 | 4,72,000 |
| Traffic expenses (abstract D) ... | 8,06,321 | 8,45,000 | 8,20,000 | 8,35,000 |
| General charges (abstract E) ... | 6,25,698 | 6,50,000 | 6,29,000 | 6,45,000 |
| Steam-boat service (abstract F). | ... | ... | ... | ... |
| Special and miscellaneous expenditure (abstract G) ... ... | 81,143 | 65,000 | 74,000 | 1,03,000 |
| Rent of leased lines ... ... | ... | ... | ... | ... |
| Total, Working Expenses (III) ... | 48,27,143 | 53,00,000 | 47,50,000 | 48,50,000 |
| Company's share of net revenue receipts payable under clause 60 of contract ... ... ... ... | 2,86,156 | 2,37,000 | 3,33,000 | 3,33,000 |
| Additional contribution to Provident Fund ... ... ... ... | 15,860 | 13,000 | 17,000 | 17,000 |
| *Add*—Increase, or *deduct* decrease, in balance of Miscellaneous advance account as per appendix B ... | 1,343 | ... | ... | ... |
| *Deduct*—Increase, or *add* decrease, in balance of "Demands payable" as per appendix B ... ... ... | 41,132 | ... | ... | ... |
| Net Expenditure against Grant (IV) ... | 51,68,948 | 55,50,000 | 51,00,000 | 52,00,000 |
| Net earnings (I–III) ... ... | 41,43,185 | 38,00,000 | 42,10,000 | 41,50,000 |
| Net receipts (II–IV) ... ... | 38,23,858 | 35,50,000 | 38,00,000 | 38,00,000 |

MEMORANDUM.

| | MILES. |
|---|---|
| Number of miles open for traffic on 1st April 1897 ... ... | 1,041·59 |
| Opened during 1897–98 ... ... ... ... ... ... | ... |
| Total on 1st April 1898 ... | 1,041·59 |
| Expected to be transferred during 1898–99 ... ... ... | **24·00** |
| Total likely to be open at end of 1898–99 ... | 1,017·59 |
| Average number of miles expected to be open during the whole of 1898–99 ... ... ... ... ... ... ... ... | 1,017·59 |
| Train miles expected to be run during 1898–99 ... ... ... | 3,505,000 |

18th April 1898.

A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.

W. M. SIMPSON,
Chief Auditor, South Indian Railway.

C. SINCLAIR,
Dy. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

| Particulars. | Actuals in 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. General superintendence ... ... | 2,43,668 | 2,66,815 | 2,43,300 | 2,61,000 |
| II. Maintenance and renewal of permanent way (wages and materials) ... ... | 6,53,938 | 7,83,983 | 7,35,000 | 6,63,000 |
| III. Repairs of bridges, &c. (wages and materials) ... ... ... ... | 1,44,418 | 1,21,815 | 61,000 | 83,000 |
| III-A. Conservancy of rivers ... ... ... | ... | ... | ... | ... |
| IV. Repairs of stations and buildings (wages and materials) ... ... ... | 81,227 | 46,000 | 46,000 | 59,000 |
| V. Maintenance by contract ... ... | ... | ... | ... | ... |
| VI. New minor works ... ... ... | 15,869 | 12,000 | 15,000 | 12,000 |
| VII. Unclassified expenditure ... ... | 81,334 | 70,202 | 95,000 | 74,290 |
| Total ... | 12,20,454 | 13,00,815 | 11,95,300 | 11,52,290 |
| *Deduct*—Stores returned to stock ... ... | 89,869 | 94,315 | 1,58,100 | 1,04,290 |
| Total ... | 11,30,585 | 12,06,500 | 10,37,200 | 10,48,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... ... ... ... | 31,679 | 34,500 | 29,000 | 31,000 |
| Total ... | 10,98,906 | 11,72,000 | 10,08,200 | 10,17,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... ... ... ... | 4,465 | 4,800 | 4,000 | 4,000 |
| Total ... | 10,94,441 | 11,67,200 | 10,04,200 | 10,13,000 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... ... ... ... | ... | 2,200 | 200 | 7,000 |
| Total ... | 10,94,441 | 11,65,000 | 10,04,000 | 10,06,000 |



ABSTRACT B.—Locomotive Expenses.

| Particulars. | Actuals in 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. General superintendence ... ... | 1,36,451 | 1,43,098 | 1,39,500 | 1,41,136 |
| II. Running expenses (wages connected with the working of locomotive engines) ... | 3,32,741 | 3,46,555 | 3,30,000 | 3,36,000 |
| III. Fuel ... ... ... ... ... | 8,06,112 | 8,03,300 | 7,52,000 | 7,71,000 |
| IV. Water (including wages and stores) ... | 36,709 | 38,000 | 33,000 | 38,000 |
| V. Oil, tallow and other stores (expended on engines in work) ... ... ... | 70,008 | 67,000 | 77,000 | 70,000 |
| VI. Maintenance and renewals of locomotive engines ... ... ... ... | 3,26,676 | 5,14,000 | 3,30,000 | 4,30,000 |
| VI-A. Maintenance and renewals of machinery, tools and plant ... ... ... | 3,579 | 7,000 | 4,000 | 7,000 |
| VII. New minor works ... ... ... | ... | 2,000 | ... | 2,000 |
| VIII. Payments to other lines ... ... | ... | 100 | 100 | 100 |
| IX. Unclassified expenditure ... ... | 91,550 | 98,047 | 89,500 | 77,764 |
| Total ... | 18,03,826 | 20,19,100 | 17,60,100 | 18,73,000 |
| *Deduct*—Stores returned to stock ... ... | 7,780 | 10,000 | 9,900 | 11,000 |
| Total ... | 17,96,046 | 20,09,100 | 17,50,200 | 18,62,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... ... ... ... | 50,090 | 57,400 | 49,000 | 54,000 |
| Total ... | 17,45,956 | 19,51,700 | 17,01,200 | 18,08,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... ... ... ... | 7,106 | 8,100 | 6,800 | 7,000 |
| Total ... | 17,38,850 | 19,43,600 | 16,94,400 | 18,01,000 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... ... ... ... | ... | 3,600 | 400 | 12,000 |
| Total ... | 17,38,850 | 19,40,000 | 16,94,000 | 17,89,000 |

ABSTRACT C.—Carriage and Wagon Expenses.

| Particulars. | Actuals in 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. General superintendence ... | 45,485 | 47,699 | 46,500 | 47,045 |
| II. Repairs and renewals of vehicles– | | | | |
| Coaching vehicles ... ... | 2,02,071 | 3,27,500 | 2,95,000 | 2,30,000 |
| Goods vehicles ... ... | 2,00,885 | 2,25,500 | 1,55,000 | 1,57,000 |
| II-A. Repairs and renewals of machinery, tools and plant ... | 1 | 3,000 | 100 | 3,000 |
| III. Cleaning carriages and wagons and oiling ... ... ... | 43,591 | 49,000 | 46,000 | 49,000 |

ABSTRACT C.—Carriage and Wagon Expenses—*cont.*

| Particulars. | Actuals in 1896-97. | Budget estimate, 1897-98. | Revised estimate, 1897-98. | Budget estimate, 1898-99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| IV. New minor works ... ... | 924 | 1,000 | 100 | 1,000 |
| V. Unclassified expenditure ... | 4,154 | 5,101 | 4,700 | 4,955 |
| Total ... | 4,97,109 | 6,58,800 | 5,47,400 | 4,92,000 |
| *Deduct*—Stores returned to stock ... | 534 | 1,000 | 700 | 1,000 |
| Total ... | 4,96,575 | 6,57,800 | 5,46,700 | 4,91,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... | 13,935 | 19,000 | 15,500 | 14,000 |
| Total ... | 4,82,640 | 6,38,800 | 5,31,200 | 4,77,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... | 1,950 | 2,600 | 2,100 | 2,000 |
| Total ... | 4,80,690 | 6,36,200 | 5,29,100 | 4,75,000 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... | ... | 1,200 | 100 | 3,000 |
| Total ... | 4,80,690 | 6,35,000 | 5,29,000 | 4,72,000 |

ABSTRACT D.—Traffic Expenses.

| Particulars. | Actuals in 1896-97. | Budget estimate, 1897-98. | Revised estimate, 1897-98. | Budget estimate, 1898-99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. Salaries, wages, &c.— | | | | |
| (*a*) General superintendence. | 1,09,486 | 1,27,240 | 1,15,000 | 1,25,000 |
| (*b*) Station staff ... ... | 3,51,014 | 3,80,752 | 3,65,000 | 3,74,500 |
| (*c*) Train staff ... ... | 83,854 | 1,02,420 | 92,000 | 96,600 |
| II. Fuel, lighting, water and general stores ... ... | 1,31,506 | 1,20,000 | 1,20,000 | 1,15,000 |
| III. Clothing ... ... ... | 13,358 | 14,500 | 15,250 | 15,000 |
| IV. Printing, stationery and tickets ... ... ... | 1,20,274 | 1,04,000 | 1,19,500 | 1,20,000 |
| V. Charges for delivery and collection of goods, &c. ... | 11 | 200 | 50 | 50 |
| VI. Miscellaneous expenses ... | 6,910 | 9,600 | 6,000 | 8,000 |
| VII. Payments to other lines,* ... | 16,611 | 15,000 | 16,000 | 15,000 |
| VIII. Unclassified expenditure ... | 1,356 | 6,888 | 300 | 2,350 |
| Total ... | 8,34,380 | 8,80,600 | 8,49,100 | 8,71,500 |
| *Deduct*—Stores returned to stock ... | 1,648 | 5,500 | 1,600 | 2,500 |
| Total ... | 8,32,732 | 8,75,100 | 8,47,500 | 8,69,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... | 23,155 | 25,000 | 24,000 | 25,000 |
| Total ... | 8,09,577 | 8,50,100 | 8,23,500 | 8,44,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... | 3,256 | 3,500 | 3,300 | 3,500 |
| Total ... | 8,06,321 | 8,46,600 | 8,20,200 | 8,40,500 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... | ... | 1,600 | 200 | 5,500 |
| Total ... | 8,06,321 | 8,45,000 | 8,20,000 | 8,35,000 |

* *E.g.*, Traffic expenses at joint stations.



ABSTRACT E.—General Charges.

| Particulars. | Actuals in 1896-97. | Budget estimate, 1897-98. | Revised estimate, 1897-98. | Budget estimate, 1898-99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. General administration ... ... ... | 1,83,118 | 1,87,000 | 1,84,000 | 1,84,000 |
| II. Salaries of Indian management, including offices— | | | | |
| (1) Controlling office ... ... | 45,552 | 46,000 | 47,000 | 46,500 |
| (2) Audit do. ... ... | 1,39,858 | 1,44,000 | 1,43,000 | 1,47,000 |
| (3) Accounts do. ... .. | | | | |
| (4) Paymaster's do. ... ... | 29,191 | 48,000 | 40,000 | 44,400 |
| (5) Store department ... ... | 28,289 | 27,000 | 28,000 | 29,000 |
| (6) Medical do. .. ... | 225 | 500 | 500 | 500 |
| (7) Rents of buildings and lands ... | 15,703 | 16,000 | 12,000 | 16,000 |
| (8) Furniture, fittings and other miscellaneous expenses .. ... | 28,295 | 25,000 | 25,000 | 25,000 |
| (9) Printing and stationery ... ... | 5,615 | 4,000 | 6,000 | 4,000 |
| (10) Medicine and contributions to hospitals ... ... ... | 40,125 | 38,000 | 41,000 | 40,000 |
| III. Police ... ... ... ... ... | 6,487 | 2,500 | 5,000 | 4,300 |
| IV. Advertising ... ... ... ... | 1,24,567 | 1,34,500 | 1,17,200 | 1,30,500 |
| V. Electric telegraph ... ... ... | ... | ... | ... | ... |
| VI. Clearing accounts with other lines ... | 433 | 800 | 1,000 | 1,000 |
| VII. Unclassified expenditure ... ... | | | | |
| Total ... | 6,47,458 | 6,73,300 | 6,49,700 | 6,72,200 |
| *Deduct*—Stores returned to stock ... ... | 1,257 | 200 | 100 | 200 |
| Total ... | 6,46,201 | 6,73,100 | 6,49,600 | 6,72,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... ... ... ... | 17,894 | 19,200 | 18,000 | 20,000 |
| Total ... | 6,28,307 | 6,53,900 | 6,31,600 | 6,52,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... ... ... ... | 2,609 | 2,700 | 2,500 | 3,000 |
| Total ... | 6,25,698 | 6,51,200 | 6,29,100 | 6,49,000 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... ... ... ... | ... | 1,200 | 100 | 4,000 |
| Total ... | 6,25,698 | 6,50,000 | 6,29,000 | 6,45,000 |

ABSTRACT F.—Steam-boat Service—*Nil.*

ABSTRACT G.—Special and Miscellaneous Expenditure.

| Particulars. | Actuals in 1896-97. | Budget estimate, 1897-98. | Revised estimate, 1897-98. | Budget estimate, 1898-99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. Law charges ... ... ... ... | 2,596 | 1,000 | 100 | 1,000 |
| II. Compensation ... ... ... ... | 1,498 | 2,000 | 4,000 | 7,000 |
| III. Rates and taxes (including municipal water-rates) ... ... ... ... | 20,228 | 20,000 | 22,000 | 24,000 |
| IV. Payments to other lines ... ... ... | 27,874 | 14,000 | 16,000 | 16,000 |
| V. Prizes for station gardens, &c. ... ... | ... | ... | ... | ... |
| VI. Contribution to Provident institution ... | 24,535 | 24,500 | 24,500 | 24,600 |
| VII. Miscellaneous ... ... ... ... | 7,042 | 5,400 | 9,700 | 34,400 |
| Total ... | 83,773 | 66,900 | 76,300 | 1,07,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... ... ... ... | 2,296 | 1,400 | 2,000 | 3,000 |
| Total ... | 81,477 | 65,500 | 74,300 | 1,04,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... ... ... ... | 334 | 300 | 300 | 500 |
| Total ... | 81,143 | 65,200 | 74,000 | 1,03,500 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... ... ... ... | ... | 200 | ... | 500 |
| Total ... | 81,143 | 65,000 | 74,000 | 1,03,000 |

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

| Particulars. | Balance at beginning of year. | Balance at close of year. | Difference. | |
|---|---|---|---|---|
| | | | Increase. | Decrease. |
| | RS. | RS. | RS. | RS. |
| Traffic account— | | | | |
| Actuals in 1896-97 ... ... ... ... | ... | 89,217 | ... | ... |
| Budget estimate, 1897-98 ... ... ... | 1,07,854 | 1,07,854 | ... | ... |
| Revised do. 1897-98 ... ... ... | 89,217 | 1,49,217 | 60,000 | ... |
| Budget do. 1898-99 ... ... ... | 1,49,217 | 1,49,217 | ... | ... |
| Foreign Railways— | | | | |
| Actuals in 1896-97 ... ... ... | ... | 4,231 | ... | ... |
| Budget estimate, 1897-98 ... ... ... | 8,072 | 8,072 | ... | ... |
| Revised do. 1897-98 ... ... ... | 4,231 | 4,231 | ... | ... |
| Budget do. 1898-99 ... ... ... | 4,231 | 4,231 | ... | ... |



APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure affecting Grant.

| Particulars. | Balance at beginning of year. | Balance at close of year. | Difference. | |
|---|---|---|---|---|
| | | | Increase. | Decrease. |
| | RS. | RS. | RS. | RS. |
| Miscellaneous advances— | ... | ... | ... | ... |
| Actuals in 1896-97 ... ... ... | 1,343 | 1,343 | ... | ... |
| Budget estimate, 1897-98 ... ... | ... | ... | ... | ... |
| Revised do. 1897-98 ... ... ... | ... | ... | ... | ... |
| Budget do. 1898-99 ... ... ... | ... | 1,97,069 | ... | ... |
| Demands payable— | ... | ... | ... | ... |
| Actuals in 1896-97 ... ... ... | 2,38,201 | 2,38,201 | ... | ... |
| Budget estimate, 1897-98 ... ... | 1,97,069 | 1,97,069 | ... | ... |
| Revised do. 1897-98 ... ... ... | 1,97,069 | 1,97,069 | ... | ... |
| Budget do. 1898-99 ... ... ... | | | | |

RAILWAY.

# Government {1898} of Madras.

## PUBLIC WORKS.

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*Recd.* } 1898. *Enclosures*

*Regd.* } *Spare copies*

**Letter, No. 623 Ry., 26th April 1898.**

**APRIL.**

**Revenue Revised and Budget Estimates, South Indian Railway**

Forwarding the final issue of the — for the years 1897-98 and 1898-99.

PUBLIC WORKS DEPARTMENT.

Railway.

Letter—from

Francis J. E. Spring, Esq., c.i.e.,
*Joint Secretary to the Government of Madras,*
*Public Works Department,*
*Railway Branch,*

To

The Secretary to the Government of India,
Public Works Department.

Sir,

With reference to Government of India Resolution No. $\frac{18}{B.O.}$A-R., dated 22nd March 1898, I am directed to forward herewith the final issue of the revenue revised and budget estimates of the South Indian Railway for the years 1897–98 and 1898–99.

I have the honour to be,
Sir,
Your most obedient servant,

Francis J. E. Spring,
Joint Secretary.

Ootacamund,
26th April 1898.

Exd. C. M. Thumbusawmy.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

# PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

**SOUTH INDIAN RAILWAY**

FOR

1897-98 & 1898-99.

## SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1898-99.

| Heads. | Actuals in 1896-97. | Budget estimate, 1897-98. | Revised estimate, 1897-98. | Budget estimate, 1898-99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| RECEIPTS— | | | | |
| *Earnings*— | | | | |
| Coaching traffic earnings ... | 48,61,743 | 48,10,000 | 47,50,000 | 48,50,000 |
| Goods do. ... | 39,75,604 | 41,50,000 | 38,90,000 | 39,80,000 |
| Electric telegraph earnings ... | 21,754 | 20,000 | 20,000 | 20,000 |
| Steam-boat earnings ... ... | ... | ... | ... | ... |
| Sundries ... ... ... | 1,11,227 | 1,20,000 | 3,00,000 | 1,50,000 |
| Total, Earnings (I) ... | 89,70,328 | 91,00,000 | 89,60,000 | 90,00,000 |
| *Add*—Decrease, or *deduct* increase, in balances of Suspense Accounts as per appendix A— | | | | |
| "Traffic account" ... ... | 18,637 | ... | **60,000** | ... |
| "Foreign Railways" ... | 3,841 | ... | ... | ... |
| Total, Receipts (II) ... | 89,92,806 | 91,00,000 | 89,00,000 | 90,00,000 |
| EXPENDITURE— | | | | |
| *Working Expenses*— | | | | |
| Maintenance of way, works and stations (abstract A) ... | 10,94,441 | 11,65,000 | 10,04,000 | 10,06,000 |
| Locomotive expenses (abstract B) ... ... ... ... | 17,38,850 | 19,40,000 | 16,94,000 | 17,89,000 |
| Carriage and wagon expenses (abstract C) ... ... ... | 4,80,690 | 6,35,000 | 5,29,000 | 4,72,000 |
| Traffic expenses (abstract D) ... | 8,06,321 | 8,45,000 | 8,20,000 | 8,35,000 |
| General charges (abstract E) ... | 6,25,698 | 6,50,000 | 6,29,000 | 6,45,000 |
| Steam-boat service (abstract F). | ... | ... | ... | ... |
| Special and miscellaneous expenditure (abstract G) ... ... | 81,143 | 65,000 | 74,000 | 1,03,000 |
| Rent of leased lines ... ... | ... | ... | ... | ... |
| Total, Working Expenses (III) ... | 48,27,143 | 53,00,000 | 47,50,000 | 48,50,000 |
| Company's share of net revenue receipts payable under clause 60 of contract ... ... ... ... | 2,86,156 | 2,37,000 | 3,33,000 | 3,33,000 |
| Additional contribution to Provident Fund ... ... ... ... | 15,860 | 13,000 | 17,000 | 17,000 |
| *Add*—Increase, or *deduct* decrease, in balance of Miscellaneous advance account as per appendix B ... | **1,343** | ... | ... | ... |
| *Deduct*—Increase, or *add* decrease, in balance of "Demands payable" as per appendix B ... ... ... | 41,132 | ... | ... | ... |
| Net Expenditure against Grant (IV) ... | 51,68,948 | 55,50,000 | 51,00,000 | 52,00,000 |
| Net earnings (I-III) ... ... | 41,43,185 | 38,00,000 | 42,10,000 | 41,50,000 |
| Net receipts (II-IV) ... ... | 38,23,858 | 35,50,000 | 38,00,000 | 38,00,000 |

MEMORANDUM.

| | MILES. |
|---|---|
| Number of miles open for traffic on 1st April 1897 ... ... | 1,041·59 |
| Opened during 1897–98 ... ... ... ... ... ... | ... |
| Total on 1st April 1898 ... | 1,041·59 |
| Expected to be transferred during 1898–99 ... ... ... | **24·00** |
| Total likely to be open at end of 1898–99 ... | 1,017·59 |
| Average number of miles expected to be open during the whole of 1898–99 ... ... ... ... ... ... ... ... | 1,017·59 |
| Train miles expected to be run during 1898–99 ... ... ... | 3,505,000 |

18th April 1898.

A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.

W. M. SIMPSON,
Chief Auditor, South Indian Railway.

C. SINCLAIR,
Dy. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

| Particulars. | Actuals in 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. General superintendence ... ... | 2,43,668 | 2,66,815 | 2,43,300 | 2,61,000 |
| II. Maintenance and renewal of permanent way (wages and materials) ... ... | 6,53,938 | 7,83,983 | 7,35,000 | 6,63,000 |
| III. Repairs of bridges, &c. (wages and materials) ... ... ... ... | 1,44,418 | 1,21,815 | 61,000 | 83,000 |
| III-A. Conservancy of rivers ... ... ... | ... | ... | ... | ... |
| IV. Repairs of stations and buildings (wages and materials) ... ... ... | 81,227 | 46,000 | 46,000 | 59,000 |
| V. Maintenance by contract ... ... | ... | ... | ... | ... |
| VI. New minor works ... ... ... | 15,869 | 12,000 | 15,000 | 12,000 |
| VII. Unclassified expenditure ... ... | 81,334 | 70,202 | 95,000 | 74,290 |
| Total ... | 12,20,454 | 13,00,815 | 11,95,300 | 11,52,290 |
| *Deduct*—Stores returned to stock ... ... | 89,869 | 94,315 | 1,58,100 | 1,04,290 |
| Total ... | 11,30,585 | 12,06,500 | 10,37,200 | 10,48,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... ... ... ... | 31,679 | 34,500 | 29,000 | 31,000 |
| Total ... | 10,98,906 | 11,72,000 | 10,08,200 | 10,17,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... ... ... ... | 4,465 | 4,800 | 4,000 | 4,000 |
| Total ... | 10,94,441 | 11,67,200 | 10,04,200 | 10,13,000 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... ... ... ... | ... | 2,200 | 200 | 7,000 |
| Total ... | 10,94,441 | 11,65,000 | 10,04,000 | 10,06,000 |



ABSTRACT B.—Locomotive Expenses.

| Particulars. | Actuals in 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. General superintendence ... ... | 1,36,451 | 1,43,098 | 1,39,500 | 1,41,136 |
| II. Running expenses (wages connected with the working of locomotive engines) ... | 3,32,741 | 3,46,555 | 3,30,000 | 3,36,000 |
| III. Fuel ... ... ... ... ... | 8,06,112 | 8,03,300 | 7,52,000 | 7,71,000 |
| IV. Water (including wages and stores) ... | 36,709 | 38,000 | 33,000 | 38,000 |
| V. Oil, tallow and other stores (expended on engines in work) ... ... ... | 70,008 | 67,000 | 77,000 | 70,000 |
| VI. Maintenance and renewals of locomotive engines ... ... ... ... | 3,26,676 | 5,14,000 | 3,30,000 | 4,30,000 |
| VI-A. Maintenance and renewals of machinery, tools and plant ... ... ... | 3,579 | 7,000 | 4,000 | 7,000 |
| VII. New minor works ... ... ... | ... | 2,000 | ... | 2,000 |
| VIII. Payments to other lines ... ... | ... | 100 | 100 | 100 |
| IX. Unclassified expenditure ... ... | 91,550 | 98,047 | 89,500 | 77,764 |
| Total ... | 18,03,826 | 20,19,100 | 17,60,100 | 18,73,000 |
| *Deduct*—Stores returned to stock ... ... | 7,780 | 10,000 | 9,900 | 11,000 |
| Total ... | 17,96,046 | 20,09,100 | 17,50,200 | 18,62,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... ... ... ... | 50,090 | 57,400 | 49,000 | 54,000 |
| Total ... | 17,45,956 | 19,51,700 | 17,01,200 | 18,08,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... ... ... ... | 7,106 | 8,100 | 6,800 | 7,000 |
| Total ... | 17,38,850 | 19,43,600 | 16,94,400 | 18,01,000 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... ... ... ... | ... | 3,600 | 400 | 12,000 |
| Total ... | 17,38,850 | 19,40,000 | 16,94,000 | 17,89,000 |

ABSTRACT C.—Carriage and Wagon Expenses.

| Particulars. | Actuals in 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. General superintendence ... | 45,485 | 47,699 | 46,500 | 47,045 |
| II. Repairs and renewals of vehicles— | | | | |
| Coaching vehicles ... ... | 2,02,071 | 3,27,500 | 2,95,000 | 2,30,000 |
| Goods vehicles ... ... | 2,00,885 | 2,25,500 | 1,55,000 | 1,57,000 |
| II-A. Repairs and renewals of machinery, tools and plant ... | 1 | 3,000 | 100 | 3,000 |
| III. Cleaning carriages and wagons and oiling ... ... ... | 43,591 | 49,000 | 46,000 | 49,000 |

ABSTRACT C.—Carriage and Wagon Expenses—*cont.*

| Particulars. | Actuals in 1896-97. | Budget estimate, 1897-98. | Revised estimate, 1897-98. | Budget estimate, 1898-99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| IV. New minor works ... ... | 924 | 1,000 | 100 | 1,000 |
| V. Unclassified expenditure ... | 4,154 | 5,101 | 4,700 | 4,955 |
| Total ... | 4,97,109 | 6,58,800 | 5,47,400 | 4,92,000 |
| *Deduct*—Stores returned to stock ... | 534 | 1,000 | 700 | 1,000 |
| Total ... | 4,96,575 | 6,57,800 | 5,46,700 | 4,91,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... | 13,935 | 19,000 | 15,500 | 14,000 |
| Total ... | 4,82,640 | 6,38,800 | 5,31,200 | 4,77,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... | 1,950 | 2,600 | 2,100 | 2,000 |
| Total ... | 4,80,690 | 6,36,200 | 5,29,100 | 4,75,000 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... | ... | 1,200 | 100 | 3,000 |
| Total ... | 4,80,690 | 6,35,000 | 5,29,000 | 4,72,000 |

ABSTRACT D.—Traffic Expenses.

| Particulars. | Actuals in 1896-97. | Budget estimate, 1897-98. | Revised estimate, 1897-98. | Budget estimate, 1898-99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. Salaries, wages, &c.— | | | | |
| (*a*) General superintendence. | 1,09,486 | 1,27,240 | 1,15,000 | 1,25,000 |
| (*b*) Station staff ... ... | 3,51,014 | 3,80,752 | 3,65,000 | 3,74,500 |
| (*c*) Train staff ... ... | 83,854 | 1,02,420 | 92,000 | 96,600 |
| II. Fuel, lighting, water and general stores ... ... | 1,31,506 | 1,20,000 | 1,20,000 | 1,15,000 |
| III. Clothing ... ... ... | 13,358 | 14,500 | 15,250 | 15,000 |
| IV. Printing, stationery and tickets ... ... ... | 1,20,274 | 1,04,000 | 1,19,500 | 1,20,000 |
| V. Charges for delivery and collection of goods, &c. ... | 11 | 200 | 50 | 50 |
| VI. Miscellaneous expenses ... | 6,910 | 9,600 | 6,000 | 8,000 |
| VII. Payments to other lines* ... | 16,611 | 15,000 | 16,000 | 15,000 |
| VIII. Unclassified expenditure ... | 1,356 | 6,888 | 300 | 2,350 |
| Total ... | 8,34,380 | 8,80,600 | 8,49,100 | 8,71,500 |
| *Deduct*—Stores returned to stock ... | 1,648 | 5,500 | 1,600 | 2,500 |
| Total ... | 8,32,732 | 8,75,100 | 8,47,500 | 8,69,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... | 23,155 | 25,000 | 24,000 | 25,000 |
| Total ... | 8,09,577 | 8,50,100 | 8,23,500 | 8,44,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... | 3,256 | 3,500 | 3,300 | 3,500 |
| Total ... | 8,06,321 | 8,46,600 | 8,20,200 | 8,40,500 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... | ... | 1,600 | 200 | 5,500 |
| Total ... | 8,06,321 | 8,45,000 | 8,20,000 | 8,35,000 |

* *E.g.*, Traffic expenses at joint stations.

ABSTRACT E.—General Charges.

| Particulars. | Actuals in 1896-97. | Budget estimate, 1897-98. | Revised estimate, 1897-98. | Budget estimate, 1898-99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. General administration ... ... ... | 1,83,118 | 1,87,000 | 1,84,000 | 1,84,000 |
| II. Salaries of Indian management, including offices— | | | | |
| (1) Controlling office ... ... | 45,552 | 46,000 | 47,000 | 46,500 |
| (2) Audit do. ... ... | 1,39,858 | 1,44,000 | 1,43,000 | 1,47,000 |
| (3) Accounts do. ... ... | | | | |
| (4) Paymaster's do. ... ... | 29,191 | 48,000 | 40,000 | 44,400 |
| (5) Store department ... ... | 28,289 | 27,000 | 28,000 | 29,000 |
| (6) Medical do. ... ... | 225 | 500 | 500 | 500 |
| (7) Rents of buildings and lands ... | 15,703 | 16,000 | 12,000 | 16,000 |
| (8) Furniture, fittings and other miscellaneous expenses ... ... | 28,295 | 25,000 | 25,000 | 25,000 |
| (9) Printing and stationery ... ... | 5,615 | 4,000 | 6,000 | 4,000 |
| (10) Medicine and contributions to hospitals ... ... ... | 40,125 | 38,000 | 41,000 | 40,000 |
| III. Police ... ... ... ... ... | 6,487 | 2,500 | 5,000 | 4,300 |
| IV. Advertising ... ... ... ... | 1,24,567 | 1,34,500 | 1,17,200 | 1,30,500 |
| V. Electric telegraph ... ... ... | ... | ... | ... | ... |
| VI. Clearing accounts with other lines ... | 433 | 800 | 1,000 | 1,000 |
| VII. Unclassified expenditure ... ... | | | | |
| Total ... | 6,47,458 | 6,73,300 | 6,49,700 | 6,72,200 |
| *Deduct*—Stores returned to stock ... ... | 1,257 | 200 | 100 | 200 |
| Total ... | 6,46,201 | 6,73,100 | 6,49,600 | 6,72,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... ... ... ... | 17,894 | 19,200 | 18,000 | 20,000 |
| Total ... | 6,28,307 | 6,53,900 | 6,31,600 | 6,52,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... ... ... ... | 2,609 | 2,700 | 2,500 | 3,000 |
| Total ... | 6,25,698 | 6,51,200 | 6,29,100 | 6,49,000 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... ... ... ... | ... | [illegible],200 | 100 | 4,000 |
| Total ... | 6,25,698 | 6,50,000 | 6,29,000 | 6,45,000 |

ABSTRACT F.—Steam-boat Service—*Nil.*

## Abstract G.—Special and Miscellaneous Expenditure.

| Particulars. | Actuals in 1896-97. | Budget estimate, 1897-98. | Revised estimate, 1897-98. | Budget estimate, 1898-99. |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| I. Law charges ... ... ... ... | 2,596 | 1,000 | 100 | 1,000 |
| II. Compensation ... ... ... ... | 1,498 | 2,000 | 4,000 | 7,000 |
| III. Rates and taxes (including municipal water-rates) ... ... ... ... | 20,228 | 20,000 | 22,000 | 24,000 |
| IV. Payments to other lines ... ... ... | 27,874 | 14,000 | 16,000 | 16,000 |
| V. Prizes for station gardens, &c. ... ... | ... | ... | ... | ... |
| VI. Contribution to Provident institution ... | 24,535 | 24,500 | 24,500 | 24,600 |
| VII. Miscellaneous ... ... ... ... | 7,042 | 5,400 | 9,700 | 34,400 |
| Total ... | 83,773 | 66,900 | 76,300 | 1,07,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... ... ... ... | 2,296 | 1,400 | 2,000 | 3,000 |
| Total ... | 81,477 | 65,500 | 74,300 | 1,04,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... ... ... ... | 334 | 300 | 300 | 500 |
| Total ... | 81,143 | 65,200 | 74,000 | 1,03,500 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... ... ... ... | ... | 200 | ... | 500 |
| Total ... | 81,143 | 65,000 | 74,000 | 1,03,000 |

## Appendix A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

| Particulars. | Balance at beginning of year. | Balance at close of year. | Difference. | |
|---|---|---|---|---|
| | | | Increase. | Decrease. |
| | Rs. | Rs. | Rs. | Rs. |
| Traffic account— | | | | |
| Actuals in 1896-97 ... ... ... ... | ... | 89,217 | ... | ... |
| Budget estimate, 1897-98 ... ... ... | 1,07,854 | 1,07,854 | ... | ... |
| Revised do. 1897-98 ... ... ... | 89,217 | 1,49,217 | 60,000 | ... |
| Budget do. 1898-99 ... ... ... | 1,49,217 | 1,49,217 | ... | ... |
| Foreign Railways— | | | | |
| Actuals in 1896-97 ... ... ... | ... | 4,231 | ... | ... |
| Budget estimate, 1897-98 ... ... ... | 8,072 | 8,072 | ... | ... |
| Revised do. 1897-98 ... ... ... | 4,231 | 4,231 | ... | ... |
| Budget do. 1898-99 ... ... ... | 4,231 | 4,231 | ... | ... |



## Appendix B.—Fluctuations in balances of Suspense Accounts under Expenditure affecting Grant.

| Particulars. | Balance at beginning of year. | Balance at close of year. | Difference. | |
|---|---|---|---|---|
| | | | Increase. | Decrease. |
| | Rs. | Rs. | Rs. | Rs. |
| Miscellaneous advances— | | | | |
| Actuals in 1896-97 ... ... ... ... | ... | ... | ... | ... |
| Budget estimate, 1897-98 ... ... ... | 1,343 | 1,343 | ... | ... |
| Revised do. 1897-98 ... ... ... | ... | ... | ... | ... |
| Budget do. 1898-99 ... ... ... | ... | ... | ... | ... |
| Demands payable— | | 1,97,069 | ... | ... |
| Actuals in 1896-97 ... ... ... ... | 2,38,201 | 2,38,201 | ... | ... |
| Budget estimate, 1897-98 ... ... ... | 1,97,069 | 1,97,069 | ... | ... |
| Revised do. 1897-98 ... ... ... | 1,97,069 | 1,97,069 | ... | ... |
| Budget do. 1898-99 ... ... ... | | | | |

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

# PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

## REVISED AND BUDGET ESTIMATES

OF THE

**SOUTH INDIAN RAILWAY**

FOR

1897-98 & 1898-99.

## SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1898–99.

| Heads. | Actuals in 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| RECEIPTS— | | | | |
| *Earnings*— | | | | |
| Coaching traffic earnings ... | 48,61,743 | 48,10,000 | 47,50,000 | 48,50,000 |
| Goods do. ... | 39,75,604 | 41,50,000 | 38,90,000 | 39,80,000 |
| Electric telegraph earnings ... | 21,754 | 20,000 | 20,000 | 20,000 |
| Steam-boat earnings ... ... | ... | ... | ... | ... |
| Sundries ... ... ... | 1,11,227 | 1,20,000 | 3,00,000 | 1,50,000 |
| Total, Earnings (I) ... | 89,70,328 | 91,00,000 | 89,60,000 | 90,00,000 |
| *Add*—Decrease, or *deduct* increase, in balances of Suspense Accounts as per appendix A— | | | | |
| "Traffic account" .. ... | 18,637 | ... | 60,000 | ... |
| "Foreign Railways" ... | 3,841 | ... | ... | ... |
| Total, Receipts (II) ... | 89,92,806 | 91,00,000 | 89,00,000 | 90,00,000 |
| EXPENDITURE— | | | | |
| *Working Expenses*— | | | | |
| Maintenance of way, works and stations (abstract A) ... | 10,94,441 | 11,65,000 | 10,04,000 | 10,06,000 |
| Locomotive expenses (abstract B) ... ... ... | 17,38,850 | 19,40,000 | 16,94,000 | 17,89,000 |
| Carriage and wagon expenses (abstract C) ... ... | 4,80,690 | 6,35,000 | 5,29,000 | 4,72,000 |
| Traffic expenses (abstract D) ... | 8,06,321 | 8,45,000 | 8,20,000 | 83,5,000 |
| General charges (abstract E) ... | 6,25,698 | 6,50,000 | 6,29,000 | 6,45,000 |
| Steam-boat service (abstract F). | ... | ... | ... | ... |
| Special and miscellaneous expenditure (abstract G) ... ... | 81,143 | 65,000 | 74,000 | 1,03,000 |
| Rent of leased lines ... ... | ... | ... | ... | ... |
| Total, Working Expenses (III) ... | 48,27,143 | 53,00,000 | 47,50,000 | 48,50,000 |
| Company's share of net revenue receipts payable under clause 60 of contract ... ... ... ... | 2,86,156 | 2,37,000 | 3,33,000 | 3,33,000 |
| Additional contribution to Provident Fund ... ... ... ... | 15,860 | 13,000 | 17,000 | 17,000 |
| *Add*—Increase, or *deduct* decrease, in balance of Miscellaneous advance account as per appendix B ... | 1,343 | ... | ... | ... |
| *Deduct*—Increase, or *add* decrease, in balance of "Demands payable" as per appendix B ... ... ... | 41,132 | ... | ... | ... |
| Net Expenditure against Grant (IV) ... | 51,68,948 | 55,50,000 | 51,00,000 | 52,00,000 |
| Net earnings (I–III) ... ... | 41,43,185 | 38,00,000 | 42,10,000 | 41,50,000 |
| Net receipts (II–IV) ... ... | 38,23,858 | 35,50,000 | 38,00,000 | 38,00,000 |

MEMORANDUM.

| | MILES. |
|---|---|
| Number of miles open for traffic on 1st April 1897 | 1,041·59 |
| Opened during 1897–98 ... ... ... ... ... ... | ... |
| Total on 1st April 1898 ... | 1,041·59 |
| Expected to be transferred during 1898–99 ... ... ... | 24·00 |
| Total likely to be open at end of 1898–99 ... | 1,017·59 |
| Average number of miles expected to be open during the whole of 1898–99 ... ... ... ... ... ... | 1,017·59 |
| Train miles expected to be run during 1898–99 ... ... ... | 3,505,000 |

18th April 1898.

(Signed) A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.

( „ ) W. M. SIMPSON,
Chief Auditor, South Indian Railway.

( „ ) C. SINCLAIR,
Dy. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

| Particulars. | Actuals in 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. General superintendence ... ... | 2,43,668 | 2,66,815 | 2,43,300 | 2,61,000 |
| II. Maintenance and renewal of permanent way (wages and materials) ... | 6,53,938 | 7,83,983 | 7,35,000 | 6,63,000 |
| III. Repairs of bridges, &c. (wages and materials) ... ... ... | 1,44,418 | 1,21,815 | 61,000 | 83,000 |
| III-A. Conservancy of rivers ... ... ... | ... | ... | ... | ... |
| IV. Repairs of stations and buildings (wages and materials) .. ... ... | 81,227 | 46,000 | 46,000 | 59,000 |
| V. Maintenance by contract ... ... ... | ... | ... | ... | ... |
| VI. New minor works ... ... ... | 15,869 | 12,000 | 15,000 | 12,000 |
| VII. Unclassified expenditure ... ... .. | 81,334 | 70,202 | 95,000 | 74,290 |
| Total ... | 12,20,454 | 13,00,815 | 11,95,300 | 11,52,290 |
| *Deduct*—Stores returned to stock ... .. | 89,869 | 94,315 | 1,58,100 | 1,04,290 |
| Total ... | 11,30,585 | 12,06,500 | 10,37,200 | 10,48,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... ... ... .. | 31,679 | 34,500 | 29,000 | 31,000 |
| Total ... | 10,98,906 | 11,72,000 | 10,08,200 | 10,17,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... ... ... .. | 4,465 | 4,800 | 4,000 | 4,000 |
| Total ... | 10,94,441 | 11,67,200 | 10,04,200 | 10,13,000 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... ... ... ... | ... | 2,200 | 200 | 7,000 |
| Total ... | 10,94,441 | 11,65,000 | 10,04,000 | 10,06,000 |



ABSTRACT B.—Locomotive Expenses.

| Particulars. | Actuals in 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. General superintendence ... ... | 1,36,451 | 1,43,098 | 1,39,500 | 1,41,136 |
| II. Running expenses (wages connected with the working of locomotive engines) ... | 3,32,741 | 3,46,555 | 3,30,000 | 3,36,000 |
| III. Fuel ... .. ... ... | 8,06,112 | 8,03,300 | 7,52,000 | 7,71,000 |
| IV. Water (including wages and stores) ... | 36,709 | 38,000 | 33,000 | 38,000 |
| V. Oil, tallow and other stores (expended on engines in work) ... ... | 70,008 | 67,000 | 77,000 | 70,000 |
| VI. Maintenance and renewals of locomotive engines .. .. ... | 3,26,676 | 5,14,000 | 3,30,000 | 4,30,000 |
| VI-A. Maintenance and renewals of machinery, tools and plant ... ... ... | 3,579 | 7,000 | 4,000 | 7,000 |
| VII. New minor works ... ... ... | ... | 2,000 | ... | 2,000 |
| VIII. Payments to other lines ... ... | ... | 100 | 100 | 100 |
| IX. Unclassified expenditure | 91,550 | 98,047 | 89,500 | 77,764 |
| Total ... | 18,03,826 | 20,19,100 | 17,60,100 | 18,73,000 |
| *Deduct*—Stores returned to stock ... .. | 7,780 | 10,000 | 9,900 | 11,000 |
| Total ... | 17,96,046 | 20,09,100 | 17,50,200 | 18,62,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... ... ... ... | 50,090 | 57,400 | 49,000 | 54,000 |
| Total .. | 17,45,956 | 19,51,700 | 17,01,200 | 18,08,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... ... ... ... | 7,106 | 8,100 | 6,800 | 7,000 |
| Total .. | 17,38,850 | 19,43,600 | 16,94,400 | 18,01,000 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... .. ... ... | ... | 3,600 | 400 | 12,000 |
| Total .. | 17,38,850 | 19,40,000 | 16,94,000 | 17,89,000 |

ABSTRACT C.—Carriage and Wagon Expenses.

| Particulars. | Actuals in 1896–97. | Budget estimate, 1897–98. | Revised estimate, 1897–98. | Budget estimate, 1898–99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. General superintendence ... | 45,485 | 47,699 | 46,500 | 47,045 |
| II. Repairs and renewals of vehicles— | | | | |
| Coaching vehicles ... ... | 2,02,071 | 3,27,500 | 2,95,000 | 2,30,000 |
| Goods vehicles ... ... | 2,00,885 | 2,25,500 | 1,55,000 | 1,57,000 |
| II-A. Repairs and renewals of machinery, tools and plant .. | 1 | 3,000 | 100 | 3,000 |
| III. Cleaning carriages and wagons and oiling ... ... ... | 43,591 | 49,000 | 46,000 | 49,000 |

ABSTRACT C.—Carriage and Wagon Expenses—*cont.*

| Particulars. | Actuals in 1896-97. | Budget estimate, 1897-98. | Revised estimate, 1897-98. | Budget estimate, 1898-99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| IV. New minor works ... .. | 914 | 1,000 | 100 | 1,000 |
| V. Unclassified expenditure ... | 4,151 | 5,101 | 4,700 | 4,955 |
| Total ... | 4,97,109 | 6,58,800 | 5,47,400 | 4,92,000 |
| *Deduct*—Stores returned to stock ... | 534 | 1,000 | 700 | 1,000 |
| Total .. | 4,96,575 | 6,57,800 | 5,46,700 | 4,91,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway .. | 13,935 | 19,000 | 15,500 | 14,000 |
| Total ... | 4,82,640 | 6,38,800 | 5,31,200 | 4,77,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... | 1,950 | 2,600 | 2,100 | 2,000 |
| Total ... | 4,80,690 | 6,36,200 | 5,29,100 | 4,75,000 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... | ... | 1,200 | 100 | 3,000 |
| Total ... | 4,80,690 | 6,35,000 | 5,29,000 | 4,72,000 |

ABSTRACT D.—Traffic Expenses.

| Particulars. | Actuals in 1896-97. | Budget estimate, 1897-98. | Revised estimate, 1897-98. | Budget estimate, 1898-99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. Salaries, wages, &c.— | | | | |
| (*a*) General superintendence. | 1,09,486 | 1,27,240 | 1,15,000 | 1,25,000 |
| (*b*) Station staff | 3,51,074 | 3,80,752 | 3,65,000 | 3,74,500 |
| (*c*) Train staff ... ... | 83,854 | 1,02,420 | 92,000 | 96,600 |
| II. Fuel, lighting, water and general stores ... ... | 1,31,506 | 1,20,000 | 1,20,000 | 1,15,000 |
| III. Clothing ... ... ... | 13,358 | 14,500 | 15 250 | 15,000 |
| IV. Printing, stationery and tickets ... ... | 1,20,274 | 1,04,000 | 1,19,500 | 1,20,000 |
| V. Charges for delivery and collection of goods, &c. ... | 11 | 200 | 50 | 50 |
| VI. Miscellaneous expenses ... | 6,910 | 9,600 | 6,000 | 8,000 |
| VII. Payments to other lines * ... | 16,611 | 15,000 | 16,000 | 15,000 |
| VIII. Unclassified expenditure .. | 1,356 | 6,888 | 300 | 2,350 |
| Total ... | 8,34,380 | 8,80,600 | 8,49,100 | 8,71,500 |
| *Deduct*—Stores returned to stock ... | 1,648 | 5,500 | 1,600 | 2,500 |
| Total .. | 8,32,732 | 8,75,100 | 8,47,500 | 8,69,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... | 23,155 | 25,000 | 24,000 | 25,000 |
| Total ... | 8,09,577 | 8,50,100 | 8,23,500 | 8,44,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... | 3,256 | 3,500 | 3,300 | 3,500 |
| Total ... | 8,06,321 | 8,46,600 | 8,20,200 | 8,40,500 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... | ... | 1,600 | 200 | 5,500 |
| Total ... | 8,06,321 | 8,45,000 | 8,20,000 | 8,35,000 |

* *Eg.*, Traffic expenses at joint stations



ABSTRACT E.—General Charges.

| Particulars. | Actuals in 1896-97. | Budget estimate, 1897-98. | Revised estimate, 1897-98. | Budget estimate, 1898-99. |
|---|---|---|---|---|
| | RS. | RS. | RS. | RS. |
| I. General administration ... ... | 1,83,118 | 1,87,000 | 1,84,000 | 1,84,000 |
| II. Salaries of Indian management, including offices— | | | | |
| (1) Controlling office ... ... | 45,552 | 46,000 | 47,000 | 46,500 |
| (2) Audit do. ... ... | 1,39,858 | 1,44,000 | 1,43,000 | 1,47,000 |
| (3) Accounts do. ... .. | | | | |
| (4) Paymaster's do. ... ... | | | | |
| (5) Store department ... ... | 29,191 | 48,000 | 40,000 | 44,400 |
| (6) Medical do. .. ... | 28,289 | 27,000 | 28,000 | 29,000 |
| (7) Rents of buildings and lands ... | 225 | 500 | 500 | 500 |
| (8) Furniture, fittings and other miscellaneous expenses .. . | 15,703 | 16,000 | 12,000 | 16,000 |
| (9) Printing and stationery . . | 28,295 | 25,000 | 25,000 | 25,000 |
| (10) Medicine and contributions to hospitals ... ... ... | 5,615 | 4,000 | 6,000 | 4,000 |
| III. Police .. ... ... ... ... | 40,125 | 38,000 | 41,000 | 40,000 |
| IV. Advertising ... ... ... ... | 6,487 | 2,500 | 5,000 | 4,300 |
| V. Electric telegraph ... ... .. | 1,24,567 | 1,34,500 | 1,17,200 | 1,30,500 |
| VI. Clearing accounts with other lines ... | ... | ... | ... | ... |
| VII. Unclassified expenditure ... ... | 433 | 800 | 1,000 | 1,000 |
| Total ... | 6,47,458 | 6,73,300 | 6,49,700 | 6,72,200 |
| *Deduct*—Stores returned to stock ... ... | 1,257 | 200 | 100 | 200 |
| Total ... | 6,46,201 | 6,73,100 | 6,49,600 | 6,72,000 |
| *Deduct*—Proportion chargeable to Máyavaram-Mutupet Railway ... ... ... ... | 17,894 | 19,200 | 18,000 | 20,000 |
| Total ... | 6,28,307 | 6,53,900 | 6,31,600 | 6,52,000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... ... ... ... | 2,609 | 2,700 | 2,500 | 3,000 |
| Total ... | 6,25,698 | 6,51,200 | 6,29,100 | 6,49,000 |
| *Deduct*—Proportion chargeable to Peralam-Karikal Railway ... ... ... ... | ... | 1,200 | 100 | 4,000 |
| Total ... | 6,25,698 | 6,50,000 | 6,29,000 | 6,45,000 |

ABSTRACT F.—Steam-boat Service—*Nil.*

No. Ry., April 1898.

# PUBLIC WORKS DEPARTMENT.

**Railway.**

Letter—from

Francis J. E. Spring, Esq., c.i.e.,
*Joint Secretary to the Government of Madras,*
*Public Works Department,*
*Railway Branch,*

To

The Secretary to the Government of India,
Public Works Department.

Sir,

With reference to Government of India Resolution No. $\frac{91}{B.O.}$ A-R., dated 22nd March 1898, I am directed to forward herewith the final issue of the revenue revised and budget estimates of the South Indian Railway for the years 1897–98 and 1898–99.

I have the honour to be,
Sir,
Your most obedient servant,

Joint Secretary.

Fort St. George,
April 1898.

Exd. C. M. Thumbusawmy.

RAILWAY.

# Government {1898} of Madras.

## PUBLIC WORKS.

Recd. } 1898. Enclosures

Regd. Spare copies

**Letter, No. Ry., April 1898.**

**APRIL.**

**Revenue Revised and Budget Estimates, South Indian Railway**

Forwarding the final issue of the — for the years 1897–98 and 1898–99.

No. 345 **URGENT.**

South Indian Railway Co., Ld.,

AGENT'S OFFICE,

TRICHINOPOLY, 18th April 1898.

1840
19.4.98

From

The AGENT,

SOUTH INDIAN RAILWAY.

To

The CONSULTING ENGINEER FOR RAILWAYS,

MADRAS.

Sir,

In compliance with your endorsement No 510 of the 31st March 1898, I have the honor to forward herewith the final issue of the Revenue Revised and Budget Estimates of the South Indian Railway for 1897-98 and 1898-99.

I have the honor to be,
Sir,
Your most obedient Servant,
A.G. Trolley
Captain, R.E.,
Agent.

Encls: herewith.

HOS

1,000—5-3-96.

Form No. 20.

TELEGRAM ~~Urgent~~ / Ordinary / ~~Deferred~~

From E.R. To A

R for Railways

189 8.

Reg 7/D x your wire of 9th. Please submit early Final figures of receipts called for in C.O. Reg R No. 570 R. of 31st March ~~last~~

No. 345

aminer of Railways

CRW.

for E. R.

Despatched 18-4-98

...mmed.

The figures of the Final Issue of the Revised and Budget Estimates of the S.I. Ry for 1897-98 and 1898-99 as now submitted agree with the figures accepted in Reg's No. 10/80 A-R dy 21st March 98

E. Wallace
C R 20/4/98

From
The Agent,
South Indian Railway,
Trichinopoly.

To
The Consulting Engineer for
Railway Matters,
Madras.

Dated
Received

No.

Enclosure.

FORM No. 21.
500—7-1-97.

EXAMINER,
Regr. No. 196
19 APR. 1898
Enclosures
RAILWAY ACCOUNTS, MADRAS.

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,
*Madras,* 19th April 1898.

No. 1106

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No. 345
dated 18th April 1898, forwarded to the Examiner of Railway Accounts, for favour of remarks.

for E. R.

EXAMINER'S REPLY.

Checked, found correct and returned.

The figures of the Final Issue of the Revenue Revised and Budget Estimates of the S.I. Ry for 1897-98 and 1898-99 as now submitted agree with the figures accepted in E.R.'s No. 15/30 A-R dt 21st March 98

C R 20/4/98

From
THE AGENT,
South Indian Railway.

To
THE CONSULTING ENGINEER FOR RAILWAYS,
Madras.

Dated
Received

No.
ENCLOSURE.

Trial

~~PRELIMINARY~~ ISSUE.

REVENUE BUDGET ESTIMATE.

# PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

## REVISED AND BUDGET ESTIMATES

OF THE

**SOUTH INDIAN RAILWAY**

FOR

1897-98 & 1898-99.

Final Issue

# SOUTH INDIAN RAILWAY CO., LD.

## Budget Estimate of Revenue and Expenditure for the year 1898-99

| Heads. | Actual in 1896-97 | Budget Estimate 1897-98 | Revised Estimate 1897-98 | Budget Estimate 1898-99 |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| **Receipts.—** | | | | |
| *Earnings.—* | | | | |
| Coaching Traffic Earnings ... ... | 4861743 | 4810000 | 4750000 | 4850000 |
| Goods Traffic Earnings ... ... | 3975604 | 4150000 | 3890000 | 3980000 |
| Electric Telegraph Earnings ... ... | 21754 | 20000 | 20000 | 20000 |
| Steam-Boat Earnings ... ... ... | - | - | - | - |
| Sundries ... ... ... ... | 111227 | 120000 | 300000 | 150000 |
| TOTAL EARNINGS (I) ... | 8970328 | 9100000 | 8960000 | 9000000 |
| Add decrease, or deduct increase, in balances of Suspense Accounts as per Appendix **A**— | | | | |
| "Traffic Account" ... ... | 18637 | - | 40000 | - |
| "Foreign Railways" ... ... | 3841 | - | - | - |
| TOTAL RECEIPTS (II) ... | 8992806 | 9100000 | 8900000 | 9000000 |
| **Expenditure.—** | | | | |
| *Working Expenses.—* | | | | |
| Maintenance of Way, Works & Stations (Abstract **A**) | 1094441 | 1165000 | 1004000 | 1006000 |
| Locomotive Expenses ... ( do. **B**) | 1738850 | 1940000 | 1694000 | 1789000 |
| Carriage and Wagon Expenses ... ( do. **C**) | 480690 | 635000 | 529000 | 472000 |
| Traffic Expenses ... ... ( do. **D**) | 806321 | 845000 | 820000 | 835000 |
| General Charges ... ... ( do. **E**) | 625698 | 650000 | 629000 | 645000 |
| Steam-boat service ... ... ( do. **F**) | - | - | - | - |
| Special & Miscellaneous Expenditure.( do. **G**) | 81143 | 65000 | 74000 | 103000 |
| Rent of leased lines ... ... ... | | | | |
| TOTAL WORKING EXPENSES (III) ... | 4827143 | 5300000 | 4750000 | 4850000 |
| Company's share of net revenue receipts payable under clause 60 of Contract ... | 286156 | 237000 | 333000 | 333000 |
| Additional contribution to Provident Fund ... | 15860 | 13000 | 17000 | 17000 |
| Add increase, or deduct decrease, in balance of Miscellaneous Advance Account, as per Appendix **B** ... ... ... | 1343 | - | - | - |
| Deduct increase, or add decrease, in balance of "Demands Payable" as per Appendix **B** ... | 41132 | - | - | - |
| NET EXPENDITURE AGAINST GRANT (IV) ... | 5168948 | 5550000 | 5100000 | 5200000 |
| NET EARNINGS (I - III) ... ... | 4143185 | 3800000 | 4210000 | 4150000 |
| NET RECEIPTS (II - IV) ... ... | 3823858 | 3550000 | 3800000 | 3800000 |

## MEMORANDUM.

| | | Miles. |
|---|---|---|
| Number of miles open for traffic on 1st April 1897 | ... | 1041.59 |
| Opened during 1897-98 | ... | - |
| Total on 1st April 1898 | ... | 1041.59 |
| Transferred Expected to be open during 1898-99 | | 24.00 |
| Total likely to be open at end of 1898-99 | ... | 1017.59 |
| Average number of miles expected to be open during the whole of 1898-99 | ... | 1017.59 |
| Train miles expected to be run during 1898-99. | | 3505000 |

Agent's Office,
Dated 18th March 1898.

A.B.G. Shelley
*Agent, S. I. Ry.*

Checked
by.
*Examiner, Ry. Accounts, Trichinopoly.*

W.M. Simpson.
*Chief Auditor,*
S. I. Ry.



ABSTRACT **A.**

*Maintenance of Way, Works and Stations.*

| Particulars. | Actuals in 1896-97 | Budget Estimate, 1897-98 | Revised Estimate, 1897-98 | Budget Estimate, 1898-99 |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| I. General Superintendence ... | 243668 | 266815 | 243300 | 261000 |
| II. Maintenance & renewal of Permanent Way (wages and materials) ... | 653938 | 783983 | 735000 | 663000 |
| III. Repairs of Bridges, &c. (wages and materials) ... | 144418 | 121815 | 61000 | 83000 |
| III. (A) Conservancy of Rivers ... | - | - | - | - |
| IV. Repairs of stations and Buildings (wages & materials) ... | 81227 | 46000 | 46000 | 59000 |
| V. Maintenance by Contract ... | - | - | - | - |
| VI. New Minor Works ... | 15869 | 12000 | 15000 | 12000 |
| VII. Unclassified Expenditure ... | 81334 | 70202 | 95000 | 74290 |
| Total ... | 1220454 | 1300815 | 1195300 | 1152290 |
| *Deduct*—Stores returned to stock ... | 89869 | 94315 | 158100 | 104290 |
| Total ... | 1130585 | 1206500 | 1037200 | 1048000 |
| *Deduct*—Proportion chargeable to Mayavaram Mutupet Railway ... | 31679 | 34500 | 29000 | 31000 |
| Total ... | 1098906 | 1172000 | 1008200 | 1017000 |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... | 4465 | 4800 | 4000 | 4000 |
| Total ... | 1094441 | 1167200 | 1004200 | 1013000 |
| *Deduct*—Proportion chargeable to Peralam Karikal Railway ... | - | 2200 | 200 | 7000 |
| Total ... | 1094441 | 1165000 | 1004000 | 1006000 |

## Abstract B.

*Locomotive Expenses.*

| | Particulars. | Actuals in 1896-97 | Budget Estimate, 1897-98 | Revised Estimate, 1897-98 | Budget Estimate, 1898-99 |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| I. | General Superintendence ... | 136451 | 143098 | 139500 | 141136 |
| II. | Running Expenses (wages connected with the working of Locomotive Engines) ... | 332741 | 346555 | 330000 | 336000 |
| III. | Fuel .. | 806112 | 803300 | 752000 | 771000 |
| IV. | Water (including wages & stores) ... | 36709 | 38000 | 38000 | 38000 |
| V. | Oil, Tallow and other stores (expended on engines in work) .. | 70008 | 67000 | 77000 | 70000 |
| VI. | Maintenance and renewals of Locomotive Engines ... | 326676 | 514000 | 330000 | 430000 |
| VI. (A) | Do. machinery, tools and plant .. | 3579 | 7000 | 4000 | 7000 |
| VII. | New Minor Works .. | - | 2000 | - | 2000 |
| VIII. | Payments to other lines ... | - | 100 | 100 | 100 |
| IX. | Unclassified Expenditure ... | 91550 | 98047 | 89500 | 77764 |
| | Total .. | 1803826 | 2019100 | 1760100 | 1873000 |
| | *Deduct*—Stores returned to stock .. | 7780 | 10000 | 9900 | 11000 |
| | Total .. | 1796046 | 2009100 | 1750200 | 1862000 |
| | *Deduct*—Proportion chargeable to Mayavaram Mutupet Railway ... | 50090 | 57400 | 49000 | 54000 |
| | Total ... | 1745956 | 1951700 | 1701200 | 1808000 |
| | *Deduct*—Proportion chargeable to Pondicherry Railway .. | 7106 | 8100 | 6800 | 7000 |
| | Total ... | 1738850 | 1943600 | 1694400 | 1801000 |
| | *Deduct*—Proportion chargeable to Peralam Karikal Railway ... | - | 3600 | 400 | 12000 |
| | Total ... | 1738850 | 1940000 | 1694000 | 1789000 |



C

## Abstract C.

*Carriage and Wagon Expenses.*

| | Particulars. | Actuals in 1896-97 | Budget Estimate, 1897-98 | Revised Estimate, 1897-98 | Budget Estimate, 1898-99 |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| I. | General Superintendence .. | 45485 | 47699 | 46500 | 47045 |
| II. | Repairs and Renewals of Vehicles— | | | | |
| | Coaching Vehicles ... | 202071 | 327DD | 295000 | 230000 |
| | Goods Vehicles ... | 200885 | 225500 | 155000 | 157000 |
| II. A | Repairs and Renewals of Machinery, tools and plant ... | 1 | 2000 | 100 | 3000 |
| III. | Cleaning Carriages and Wagons and Oiling ... | 43591 | 49000 | 46000 | 49000 |
| IV. | New Minor Works ... | 924 | 1000 | 100 | 1000 |
| V. | Unclassified Expenditure .. | 4154 | 5101 | 4700 | 4955 |
| | Total .. | 497109 | 658800 | 547400 | 492000 |
| | *Deduct*—Stores returned to stock .. | 534 | 1000 | 700 | 1000 |
| | Total ... | 496575 | 657800 | 546700 | 491000 |
| | *Deduct*—Proportion chargeable to Mayavaram Mutupet Railway ... | 13935 | 19000 | 15500 | 14000 |
| | Total .. | 482640 | 638800 | 531200 | 477000 |
| | *Deduct*—Proportion chargeable to Pondicherry Railway ... | 1950 | 2600 | 2100 | 2000 |
| | Total ... | 480690 | 636200 | 529100 | 475000 |
| | *Deduct*—Proportion chargeable to Peralam Karikal Railway ... | - | 1200 | 100 | 3000 |
| | Total ... | 480690 | 635000 | 529000 | 472000 |

ABSTRACT D.

*Traffic Expenses.*

| | Particulars. | Actuals in 1896-97 | Budget Estimate, 1897-98 | Revised Estimate, 1897-98 | Budget Estimate, 1898-99 |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| I. | Salaries, Wages, &c.— | | | | |
| | (a) General Superintendence ... | 109480 | 127240 | 115000 | 125000 |
| | (b) Station Staff ... | 351014 | 380752 | 365000 | 374500 |
| | (c) Train Staff ... | 83854 | 102420 | 92000 | 96600 |
| II. | Fuel, Lighting, Water & General Stores | 131506 | 120000 | 120000 | 115000 |
| III. | Clothing ... | 13358 | 14500 | 15,250 | 15000 |
| IV. | Printing, Stationery & Tickets ... | 120274 | 104000 | 119500 | 120000 |
| V. | Charges for delivery & collection of goods, &c. ... | 11 | 200 | 50 | 50 |
| VI. | Miscellaneous Expenses ... | 6910 | 9600 | 6000 | 8000 |
| VII. | Payments to other Lines* ... | 16611 | 15000 | 16000 | 15000 |
| VIII. | Unclassified Expenditure ... | 1356 | 6888 | 300 | 2350 |
| | Total ... | 834380 | 880600 | 849100 | 871500 |
| | *Deduct*—Stores returned to stock ... | 1648 | 5500 | 1600 | 2500 |
| | Total ... | 832732 | 875100 | 847500 | 869000 |
| | *Deduct*—Proportion chargeable to Mayavaram Mutupet Railway ... | 23155 | 25000 | 24000 | 25000 |
| | Total ... | 809577 | 850100 | 823500 | 844000 |
| | *Deduct*—Proportion chargeable to Pondicherry Railway ... | 3256 | 3500 | 3300 | 3500 |
| | Total ... | 806321 | 846600 | 820200 | 840500 |
| | *Deduct*—Proportion chargeable to Peralam Karikal Railway ... | . | 1600 | 200 | 5500 |
| | Total ... | 806321 | 845000 | 820000 | 835000 |



ABSTRACT E.

*General Charges.*

| | Particulars. | Actuals in 1896-97 | Budget Estimate, 1897-98 | Revised Estimate, 1897-98 | Budget Estimate, 1898-99 |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| I. | General Administration ... | 183118 | 187000 | 184000 | 184000 |
| II. | Salaries of Indian Management, including offices ... | | | | |
| | (1) Controlling office ... | 45552 | 46000 | 47000 | 46500 |
| | (2) Audit ... | | | | |
| | (3) Accounts ... | 139858 | 144000 | 143000 | 147000 |
| | (4) Paymaster's ... | | | | |
| | (5) Store Department ... | 29191 | 48000 | 40000 | 44400 |
| | (6) Medical ... | 28284 | 27000 | 28000 | 29000 |
| | (7) Rents of Buildings & Lands... | 225 | 500 | 500 | 500 |
| | (8) Furniture, fittings & other miscellaneous expenses ... | 15703 | 16000 | 12000 | 16000 |
| | (9) Printing & stationery ... | 28295 | 25000 | 25000 | 25000 |
| | (10) Medicine and contributions to hospitals ... | 5615 | 4000 | 6000 | 4000 |
| III. | Police ... | 40125 | 38000 | 41000 | 40000 |
| IV. | Advertising ... | 6487 | 2500 | 5000 | 4300 |
| V. | Electric Telegraph ... | 12457 | 34500 | 11720 | 13050 |
| VI. | Clearing Accounts with other Lines .. | . | . | . | . |
| VII. | Unclassified Expenditure ... | 433 | 800 | 1000 | 1000 |
| | Total ... | 647458 | 673300 | 649700 | 672200 |
| | *Deduct*—Stores returned to stock ... | 1257 | 200 | 100 | 200 |
| | Total .. | 646201 | 673100 | 649600 | 672000 |
| | *Deduct*—Proportion chargeable to Mayavaram Mutupet Railway .. | 17894 | 19200 | 18000 | 20000 |
| | Total ... | 628307 | 653900 | 631600 | 652000 |
| | *Deduct*—Proportion chargeable to Pondicherry Railway .. | 2609 | 2700 | 2500 | 3000 |
| | Total .. | 625698 | 651200 | 629100 | 649000 |
| | *Deduct*—Proportion chargeable to Peralam Karikal Railway .. | . | 1200 | 100 | 4000 |
| | Total .. | 625698 | 650000 | 629000 | 645000 |

ABSTRACT F.

*Steam-boat Service.*

| Particulars. | Actuals in 1896-97 | Budget Estimate, 1897-98 | Revised Estimate, 1897-98 | Budget Estimate, 1898-99 |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| I. Working Vessels ... | Nil | Nil | Nil | Nil |
| II. Repairs .. | | | | |
| III. Fuel .. | | | | |
| IV. Miscellaneous Stores ... | | | | |
| V. Steam Traffic Agencies .. | | | | |
| VI. New Minor Works .. | | | | |
| VII. Miscellaneous Expenditure ... | | | | |
| Total .. | | | | |
| *Deduct*—Proportion chargeable to Mayavaram Mutupet Railway ... .. | | | | |
| Total .. | | | | |
| *Deduct*—Proportion chargeable to Pondicherry Railway ... ... .. | | | | |
| Total ... | | | | |
| *Deduct*—Proportion chargeable to Peralam Karikal Railway ... ... | | | | |
| Total ... | | | | |



ABSTRACT G.

*Special and Miscellaneous Expenditure.*

| | Particulars. | Actuals in 1896-97 | Budget Estimate, 1897-98 | Revised Estimate, 1897-98 | Budget Estimate, 1898-99 |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| I. | Law Charges ... ... ... | 2596 | 1000 | 100 | 1000 |
| II. | Compensation ... ... .. | 1498 | 2000 | 4000 | 7000 |
| III. | Rates and Taxes (including Municipal water rates) ... ... | 20228 | 20000 | 22000 | 24000 |
| IV. | Payments to other lines ... ... | 27874 | 14000 | 16000 | 16000 |
| V. | Prizes for station Gardens, &c. ... | . | . | . | . |
| VI. | Contribution to Provident Institution ... | 24535 | 24500 | 24500 | 24600 |
| VII. | Miscellaneous ... ... | 7042 | 5400 | 9700 | 34400 |
| | Total ... | 83773 | 66900 | 76300 | 107000 |
| | *Deduct*—Proportion chargeable to Mayavaram Mutupet Railway ... ... | 2296 | 1400 | 2000 | 3000 |
| | Total .. | 81477 | 65500 | 74300 | 104000 |
| | *Deduct*—Proportion chargeable to Pondicherry Railway ... ... .. | 334 | 300 | 300 | 500 |
| | Total ... | 81143 | 65200 | 74000 | 103500 |
| | *Deduct*—Proportion chargeable to Peralam Karikal Railway ... .. | . | 200 | " | 500 |
| | Total ... | 81143 | 65000 | 74000 | 103000 |

APPENDIX A.

*Fluctuations in balances of suspense Accounts affecting Revenue.*

| Particulars. | Balance at beginning of year | Balance at close of year | Difference. | |
|---|---|---|---|---|
| | | | Increase. | Decrease. |
| | Rs. | Rs. | Rs. | Rs. |
| **Traffic Account.—** | | | | |
| Actuals in 1896-97 ... | | 89.217 | | |
| Budget Estimate, 1897-98 ... | 107854 | 107854 | | |
| Revised Estimate, 1897-98 ... | 89.217 | 149.217 | 60.000 | |
| Budget Estimate, 1898-99 ... | 149.217 | 149.217 | | |
| **Foreign Railways.—** | | | | |
| Actuals in 1896-97 ... | | 4231 | | |
| Budget Estimate, 1897-98 ... | 8072 | 8072 | | |
| Revised Estimate, 1897-98 ... | 4231 | 4231 | | |
| Budget Estimate 1898-99 ... | 4231 | 4231 | | |



APPENDIX B.

*Fluctuations in balances of suspense Accounts under Expenditure affecting grant.*

| Particulars. | Balance at beginning of year | Balance at close of year | Difference. | |
|---|---|---|---|---|
| | | | Increase. | Decrease. |
| | Rs. | Rs. | Rs. | Rs. |
| **Miscellaneous Advances.—** | | | | |
| Actuals in 1896-97 ... | | | | |
| Budget Estimate, 1897-98 ... | 1343 | 1343 | | |
| Revised Estimate, 1897-98 ... | - | - | | |
| Budget Estimate, 1898-99 ... | - | - | | |
| **Demands Payable.—** | | | | |
| Actuals in 1896-97 ... | | 197069 | | |
| Budget Estimate, 1897-98 ... | 238201 | 238201 | | |
| Revised Estimate, 1897-98 ... | 197069 | 197069 | | |
| Budget Estimate, 1898-99 ... | 197069 | 197069 | | |

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Form No. 1.

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PUBLIC WORKS DEPARTMENT,

RAILWAY BRANCH.

Papers to be read in Proceedings:—

Again G.O., dated 2nd Note 189 , No.

Again G.O., dated 189 , No.

Encl. Current No. 1840 of 1898, dated 18-4-98 , from A 2 P

" " " 189 , " , "

" " " 189 , " , "

ORDER. 622 Ry d/ 26-4-98

Ordered that the financial [revised] Abstract of the Receipts and Charges estimates of the S. I. Ry for the years 1897-98 and 1898-99, be forwarded to the Govt of India.

To

The Agent S. I. Ry
" Examiner of Accts Railways
" Comptr Engr: for Ry

D 11/5/98

H. E. No: 623 Ry d/ 26th April 1898

To

The Secretary
to the Govt of India
P. W. D.

Sir,

With reference to Govt of India resolution No: 18 A-R B-O of 22nd March 1898, I am directed to forward herewith the financial abstract of the Revenue Receipts and Charges estimates of the S. I. Ry for the years 1897-98 and 1898-99.

I have the honor to be
Sir
Your most obedient servant

Ry Secy

Rly dept 11. 5. 98.
15 Copies to Railways
35 — to Calcutta

Rly 12/5/98