Public Works (1898) Department.

160/6

RAILWAY BRANCH.

G.O., No. 31-32. R

DATED 7th January 1898

Proof

[Despatch Abstract.]

Revised and Budget Estimates, &c. &c. &c.

Ordered that the preliminary issue of the Revenue —— for 1897-98 & 1898-99 together with a note by the Examiner, G. S. Rly. Accts, Madras, be forwarded to the Govt. of India.

Forwarding the preliminary issue of the Revenue —— for 1897-98 & 1898-99 together with a note by the Examiner, G. S. Rly Accts, Madras.

Indexed.

15/54

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

RAILWAY.

Government {1898} of Madras.

PUBLIC WORKS.

Recd. } 1898. *Enclosures*

Regd. } *Spare copies*

G.O., No. 31 R., 7th January 1898.

JANUARY.

Revised and Budget Estimates, Mayavaram-Mutupet Railway

Ordered that the preliminary issue of the Revenue — for 1897–98 and 1898–99 together with a note by the Examiner, Guaranteed Railway Accounts, Madras, be forwarded to the Government of India.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

From the Agent, South Indian Railway, to the Consulting Engineer for Railways, Madras, dated Trichinopoly, 16th December 1897, No. 1176.

In compliance with the request contained in your letter, No. 3553, dated 19th November 1897, and telegram of the 13th December 1897, I have the honour to forward herewith the preliminary issue of the *Revenue* revised and budget estimates of the Máyavaram-Mutupet Railway for the years 1897–98 and 1898–99.

ORDER—No. 31 R., dated 7th January 1898.

Ordered that the preliminary issue of the Revenue revised and budget estimates of the Máyavaram-Mutupet Railway for the years 1897–98 and 1898–99, together with a note thereon by the Examiner of Railway Accounts, Madras, be forwarded to the Government of India.

[Here enter No. 32 R., dated 7th January 1898.]

(True Extract.)

J. Hunter Secretary to Government,
Railway Branch.

To the Agent, South Indian Railway.
„ Examiner of Railway Accounts, Madras.
„ Accountant-General, Madras.
„ Financial Department.
„ Local and Municipal Department.
„ Consulting Engineer for Railways.

Exd. T. K. Narayana Aiyangar.

PRELIMINARY ISSUE.

REVENUE PROVINCIAL BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1897-98 & 1898-99.

MAYAVARAM-MUTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1898–99.

Heads.	Actuals in 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
RECEIPTS.	RS.	RS.	RS.	RS.
Earnings—				
Coaching traffic earnings	1,90,706	2,00,000	1,95,000	1,95,000
Goods traffic earnings	64,164	68,000	63,000	63,000
Electric telegraph earnings ...	1,239	1,000	1,000	1,000
Steam-boat earnings	...	...	...	...
Sundries	1,094	1,000	1,000	1,000
Total, Earnings (I) ...	2,57,203	2,70,000	2,60,000	2,60,000
Add decrease or *deduct* increase, in balances of suspense accounts as per Appendix A—				
"Traffic Account"	...	...	...	...
"Foreign Railways" ...	...	...	...	...
Total, Receipts (II) ...	2,57,203	2,70,000	2,60,000	2,60,000
EXPENDITURE.				
Working Expenses—				
Maintenance of way, works and stations (abstract A)	31,679	34,500	33,000	30,000
Locomotive expenses (abstract B) ..	50,090	57,400	50,000	54,000
Carriage and wagon expenses (abstract C)	13,935	19,000	16,000	16,000
Traffic expenses (abstract D) ...	23,155	25,000	24,000	25,000
General charges („ E) ...	17,894	19,200	18,000	19,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous expenditure (abstract G)	15,156	14,900	16,000	16,000
Rent of leased lines	...	...	...	...
Total, Working expenses (III) ...	1,51,909	1,70,000	1,57,000	1,60,000
Company's share of net revenue receipts payable under clause 60 of contract	...	...	...	...
Additional contribution to provident fund	...	...	...	...
Add increase, or *deduct* decrease, in balance of miscellaneous advance account, as per Appendix B ...	...	...	...	...
Deduct increase, or *add* decrease, in balance of "demands payable" as per Appendix B	...	...	...	...
Net expenditure against Grant (IV)	1,51,909	1,70,000	1,57,000	1,60,000
Net earnings (I — III) ...	1,05,294	1,00,000	1,03,000	1,00,000
Net receipts (II — IV) ...	1,05,294	1,00,000	1,03,000	1,00,000

MEMORANDUM.

	Miles.
Number of miles open for traffic on 1st April 1897	53·99
Opened during 1897–98	...
Total on 1st April 1898 ...	53·99
Expected to be open during 1898–99	...
Total likely to be open at end of 1898–99 ...	53·99
Average number of miles expected to be open during the whole of 1898–99	53·99
Train miles expected to be run during 1898–99	126,000

15th December 1897.

(Signed) A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.

(„) W. M. SIMPSON,
Chief Auditor, S.I. Railway.

(„) C. SINCLAIR,
Dy. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	31,679	34,500	33,000	30,000
Total ...	31,679	34,500	33,000	30,000

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	50,090	57,400	50,000	54,000
Total ...	50,090	57,400	50,000	54,000

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	13,935	19,000	16,000	16,000
Total ...	13,935	19,000	16,000	16,000

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	23,155	25,000	24,000	25,000
Total ...	23,155	25,000	24,000	25,000

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	17,894	19,200	18,000	19,000
Total ...	17,894	19,200	18,000	19,000

ABSTRACT F.

Steam-boat Service—Ni

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
Payments to other lines (hire of rolling stock at 5 per cent. of earnings)	12,860	13,500	13,000	13,000
Proportionate cost of working expenses payable to South Indian Railway	2,296	1,400	3,000	3,000
Total ...	15,156	14,900	16,000	16,000

APPENDIX A.

Fluctuations in balances of Suspense Accounts affecting Revenue—Nil.

APPENDIX B.

Fluctuations in balances of Suspense Accounts under Expenditure affecting grant—Nil.

NOTE by the Examiner, Guaranteed Railway Accounts, Madras, on the Revenue Revised and Budget estimates of the Máyavaram-Mutupet Railway for 1897-98 and 1898-99.

Revised Estimate, 1897-98.

Receipts.—The revised estimate has been prepared for Rs. 10,000 less than the budget estimate as there is a small falling off in both coaching and goods receipts. The estimate has been arrived at as under :—

	RS.
(i) Actuals, April to September 1897	1,38,000
(ii) Audited and approximate earnings for October and November 1897	45,000
(iii) Actuals, December 1896 to March 1897 (previous year) ...	80,000
Total ...	2,63,000
Less—Earnings from special feast traffic included in (iii) ...	3,000
Net total ...	2,60,000

Expenditure.—The decrease of Rs. 13,000 as compared with the budget estimate is due to the reduction of outlay on the South Indian Railway, as explained in the notes on the estimate of that line.

Budget Estimate, 1898-99.

Receipts.—The estimate has been placed at the same figure as the revised estimate, as no material improvement is at present anticipated.

Expenditure.—The increase of Rs. 3,000 follows the increase on the South Indian Railway, by which line the Máyavaram-Mutupet Railway is worked.

(Signed) E. A. WALLER, Major, R.E.,
Examiner, Guaranteed Ry. Accounts.

17th December 1897.

RAILWAY.

Government {1898} of Madras.

PUBLIC WORKS.

Recd. } 1898. *Enclosures*

Regd. } *Spare copies*

Letter, No. 32 R., 7th January 1898.

JANUARY.

Revised and Budget Estimates, Mayavaram-Mutupet Railway

Forwarding the preliminary issue of the Revenue — for 1897–98 and 1898–99, together with a note by the Examiner, Guaranteed Railway Accounts, Madras.

PUBLIC WORKS DEPARTMENT.

Railway.

Letter—from

F. J. E. SPRING, Esq., c.i.e.,
Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

The SECRETARY to the GOVERNMENT of INDIA,
Public Works Department.

Sir,

I am directed to forward, herewith, the preliminary issue of the Revenue revised and budget estimates of the Máyavaram-Mutupet Railway for the years 1897-98 and 1898-99, together with a note thereon by the Examiner of Railway Accounts, Madras.

I have the honour to be,
Sir,
Your most obedient servant,

F. J. E. SPRING,
Joint Secy. to Govt.,
Railway Branch.

Fort St. George,
7th January 1898.

Exd. T. K. Narayana Aiyangar.

PRELIMINARY ISSUE.

REVENUE PROVINCIAL BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1897-98 & 1898-99.

MAYAVARAM-MUTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1898–99.

Heads.	Actuals in 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
RECEIPTS.	RS.	RS.	RS.	RS.
Earnings—				
Coaching traffic earnings	1,90,706	2,00,000	1,95,000	1,95,000
Goods traffic earnings	64,164	68,000	63,000	63,000
Electric telegraph earnings ...	1,239	1,000	1,000	1,000
Steam-boat earnings	...	...	...	...
Sundries	1,094	1,000	1,000	1,000
Total, Earnings (I) ...	2,57,203	2,70,000	2,60,000	2,60,000
Add decrease or *deduct* increase, in balances of suspense accounts as per Appendix A—				
"Traffic Account"	...	...	...	...
"Foreign Railways" ...	...	...	...	...
Total, Receipts (II) ...	2,57,203	2,70,000	2,60,000	2,60,000
EXPENDITURE.				
Working Expenses—				
Maintenance of way, works and stations (abstract A)	31,679	34,500	33,000	30,000
Locomotive expenses (abstract B) ..	50,090	57,400	50,000	54,000
Carriage and wagon expenses (abstract C)	13,935	19,000	16,000	16,000
Traffic expenses (abstract D) ...	23,155	25,000	24,000	25,000
General charges („ E) ...	17,894	19,200	18,000	19,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous expenditure (abstract G)	15,156	14,900	16,000	16,000
Rent of leased lines	...	...	...	...
Total, Working expenses (III) ...	1,51,909	1,70,000	1,57,000	1,60,000
Company's share of net revenue receipts payable under clause 60 of contract	...	...	...	...
Additional contribution to provident fund	...	...	...	...
Add increase, or *deduct* decrease, in balance of miscellaneous advance account, as per Appendix B ...	...	...	...	...
Deduct increase, or *add* decrease, in balance of "demands payable" as per Appendix B	...	...	...	...
Net expenditure against Grant (IV)	1,51,909	1,70,000	1,57,000	1,60,000
Net earnings (I — III) ...	1,05,294	1,00,000	1,03,000	1,00,000
Net receipts (II — IV) ...	1,05,294	1,00,000	1,03,000	1,00,000

MEMORANDUM.

	Miles.
Number of miles open for traffic on 1st April 1897	53·99
Opened during 1897–98	...
Total on 1st April 1898 ...	53·99
Expected to be open during 1898–99	...
Total likely to be open at end of 1898–99 ...	53·99
Average number of miles expected to be open during the whole of 1898–99	53·99
Train miles expected to be run during 1898–99	126,000

15th December 1897.

(Signed) A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.
(„) W. M. SIMPSON,
Chief Auditor, S.I. Railway.
(„) C. SINCLAIR,
Dy. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	31,679	34,500	33,000	30,000
Total ...	31,679	34,500	33,000	30,000

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	50,090	57,400	50,000	54,000
Total ...	50,090	57,400	50,000	54,000

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	13,935	19,000	16,000	16,000
Total ...	13,935	19,000	16,000	16,000

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	23,155	25,000	24,000	25,000
Total ...	23,155	25,000	24,000	25,000

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1896–97.	Budget estimate, 1897–98.	Revised estimate, 1897–98.	Budget estimate, 1898–99.
	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	17,894	19,200	18,000	19,000
Total ...	17,894	19,200	18,000	19,000

ABSTRACT F.

Steam-boat Service—Ni

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
Payments to other lines (hire of rolling stock at 5 per cent. of earnings)	12,860	13,500	13,000	13,000
Proportionate cost of working expenses payable to South Indian Railway	2,296	1,400	3,000	3,000
Total ...	15,156	14,900	16,000	16,000

APPENDIX A.

Fluctuations in balances of Suspense Accounts affecting Revenue—Nil.

APPENDIX B.

Fluctuations in balances of Suspense Accounts under Expenditure affecting grant—Nil.

NOTE by the Examiner, Guaranteed Railway Accounts, Madras, on the Revenue Revised and Budget estimates of the Máyavaram-Mutupet Railway for 1897-98 and 1898-99.

Revised Estimate, 1897-98.

Receipts.—The revised estimate has been prepared for Rs. 10,000 less than the budget estimate as there is a small falling off in both coaching and goods receipts. The estimate has been arrived at as under :—

	RS.
(i) Actuals, April to September 1897	1,38,000
(ii) Audited and approximate earnings for October and November 1897	45,000
(iii) Actuals, December 1896 to March 1897 (previous year) ...	80,000
Total ...	2,63,000
Less—Earnings from special feast traffic included in (iii) ...	3,000
Net total ...	2,60,000

Expenditure.—The decrease of Rs. 13,000 as compared with the budget estimate is due to the reduction of outlay on the South Indian Railway, as explained in the notes on the estimate of that line.

Budget Estimate, 1898-99.

Receipts.—The estimate has been placed at the same figure as the revised estimate, as no material improvement is at present anticipated.

Expenditure.—The increase of Rs. 3,000 follows the increase on the South Indian Railway, by which line the Máyavaram-Mutupet Railway is worked.

(Signed) E. A. WALLER, Major, R.E.,
Examiner, Guaranteed Ry. Accounts.

17th December 1897.

SOUTH INDIAN RAILWAY + EXAMINER'S OFFICE
Regd. No.
7 JAN 96
Enclosures
RAILWAY ACCOUNTS, MADRAS

PRELIMINARY ISSUE.

REVENUE PROVINCIAL BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1895-96 & 1896-97.

Mayavaram Mutupet Railway
Preliminary Issue

SOUTH INDIAN RAILWAY CO., LD.

Budget Estimate of Revenue and Expenditure for the year 1898-99

Heads.	Actual in 1896-97	Budget Estimate 1897-98	Revised Estimate 1897-98	Budget Estimate 1898-99
	Rs.	Rs.	Rs.	Rs.
Receipts.—				
Earnings.—				
Coaching Traffic Earnings	190706	200000	195000	195000
Goods Traffic Earnings	64164	68000	63000	63000
Electric Telegraph Earnings	1239	1000	1000	1000
Steam-Boat Earnings	-	-	-	-
Sundries	1094	1000	1000	1000
TOTAL EARNINGS (I) ...	257203	270000	260000	260000
Add decrease, or deduct increase, in balances of Suspense Accounts as per Appendix **A**—				
"Traffic Account"				
"Foreign Railways"				
TOTAL RECEIPTS (II) ...	257203	270000	260000	260000
Expenditure.—				
Working Expenses.—				
Maintenance of Way, Works & Stations (Abstract **A**)	31679	34500	33000	30000
Locomotive Expenses ... (do. **B**)	50090	57400	50000	54000
Carriage and Wagon Expenses ... (do. **C**)	13935	19000	16000	16000
Traffic Expenses ... ... (do. **D**)	23155	25000	24000	25000
General Charges ... ... (do. **E**)	17894	19200	18000	19000
Steam-boat service ... ... (do. **F**)	-	-	-	-
Special & Miscellaneous Expenditure.(do. **G**)	15156	14900	16000	16000
Rent of leased lines	-	-	-	-
TOTAL WORKING EXPENSES (III) ...	151909	170000	157000	160000
Company's share of net revenue receipts payable under clause 60 of Contract ...				
Additional contribution to Provident Fund ...				
Add increase, or deduct decrease, in balance of Miscellaneous Advance Account, as per Appendix **B**				
Deduct increase, or add decrease, in balance of "Demands Payable" as per Appendix **B** ..				
NET EXPENDITURE AGAINST GRANT (IV) ...	151909	170000	157000	160000
NET EARNINGS (I - III)	105294	100000	103000	100000
NET RECEIPTS (II - IV)	105294	100000	103000	100000

MEMORANDUM.

		Miles.
Number of miles open for traffic on 1st April 1897	...	53·99
Opened during 1897-98	...	"
Total on 1st April 1898	...	53·99
Expected to be open during 1898-99		"
Total likely to be open at end of 1898-99	...	53·99
Average number of miles expected to be open during the whole of 1898-99	...	53·99
Train miles expected to be run during 1898-99.		126000

Agent's Office,
Dated 15th December 1897.

A.G. Shelley
Capt RE.
Agent, S. I. Ry.

Depy Examiner, Ry. Accounts,
Trichinopoly.

Chief Auditor,
S. I. Ry.

ABSTRACT **A.**

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1896-97	Budget Estimate, 1897-98	Revised Estimate, 1897-98	Budget Estimate, 1898-99
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence ...				
II. Maintenance & renewal of Permanent Way (wages and materials) ...				
III. Repairs of Bridges, &c. (wages and materials) ...				
III. (A) Conservancy of Rivers ..				
IV. Repairs of stations and Buildings (wages & materials) ...				
V. Maintenance by Contract ...				
VI. New Minor Works ...				
VII. Unclassified Expenditure ..				
Proportionate Cost of working Expenses payable to South Indian Railway	31679	34,500	33,000	30,000
Deduct—Stores returned to stock ...				
Total ..				
Deduct—Proportion chargeable to Mayavaram Mutupet Railway ..				
Total ..				
Deduct—Proportion chargeable to Pondicherry Railway ..				
Total ..				
Deduct—Proportion chargeable to Peralam Karikal Railway ..				
Total ..	31679	34500	33,000	30,000

Abstract B.

Locomotive Expenses.

	Particulars.	Actuals in 1896-97	Budget Estimate, 1897-98	Revised Estimate, 1897-98	Budget Estimate, 1898-99
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence ...				
II.	Running Expenses (wages connected with the working of Locomotive Engines) ...				
III.	Fuel ..				
IV.	Water (including wages & stores) ...				
V.	Oil, Tallow and other stores (expended on engines in work) ..				
VI.	Maintenance and renewals of Locomotive Engines ...				
VI. (A)	Do. machinery, tools and plant ..				
VII.	New Minor Works ..				
VIII.	Payments to other lines ...				
IX.	Unclassified Expenditure ...				
	Proportionate Cost of working Expenses payable to South Indian Railway	50,090	57,400	50,000	54,000
	Deduct—Stores returned to stock ..				
	Total ..				
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway ...				
	Total ...				
	Deduct—Proportion chargeable to Pondicherry Railway ..				
	Total ...				
	Deduct—Proportion chargeable to Peralam Karikal Railway ...				
	Total ...	50,090	57,400	50,000	54,000

Abstract C.

Carriage and Wagon Expenses.

	Particulars.	Actuals in 1896-97	Budget Estimate, 1897-98	Revised Estimate, 1897-98	Budget Estimate, 1898-99
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence ..				
II.	Repairs and Renewals of Vehicles—				
	Coaching Vehicles ...				
	Goods Vehicles ...				
II. A.	Repairs and Renewals of Machinery, tools and plant ...				
III.	Cleaning Carriages and Wagons and Oiling ...				
IV.	New Minor Works ..				
V.	Unclassified Expenditure				
	Proportionate Cost of working Expenses payable to South Indian Railway	13,935	19,000	16,000	16,000
	Total ..				
	Deduct—Stores returned to stock ..				
	Total ...				
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway ...				
	Total ...				
	Deduct—Proportion chargeable to Pondicherry Railway ..	—			
	Total ...				
	Deduct—Proportion chargeable to Peralam Karikal Railway ...				
	Total ...	13935	19000	16000	16000

ABSTRACT D.

Traffic Expenses.

	Particulars.	Actuals in 1896-97	Budget Estimate, 1897-98	Revised Estimate, 1897-98	Budget Estimate, 1898-99
		Rs.	Rs.	Rs.	Rs.
I.	Salaries, Wages, &c.—				
	(a) General Superintendence ...				
	(b) Station Staff ..				
	(c) Train Staff ...				
II.	Fuel, Lighting, Water & General Stores				
III.	Clothing ...				
IV.	Printing, Stationery & Tickets ...				
V.	Charges for delivery & collection of goods, &c. ...				
VI.	Miscellaneous Expenses ...				
VII.	Payments to other Lines* ..				
VIII.	Unclassified Expenditure ...	23155	25.000	24.000	25.000
	Proportionate Cost of working Expenses payable to South Indian Railway				
	Total ...				
	Deduct—Stores returned to stock ...				
	Total ..				
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway ...				
	Total ..				
	Deduct—Proportion chargeable to Pondicherry Railway ...				
	Total ...				
	Deduct—Proportion chargeable to Peralam Karikal Railway ...				
	Total ...	23155	25.000	24.000	25.000

* Eg. Traffic Expenses at joint stations.

ABSTRACT E.

General Charges.

	Particulars.	Actuals in 1896-97	Budget Estimate, 1897-98	Revised Estimate, 1897-98	Budget Estimate, 1898-99
		Rs.	Rs.	Rs.	Rs.
I.	General Administration ...				
II.	Salaries of Indian Management, including offices ...				
	(1) Controlling office ...				
	(2) Audit				
	(3) Accounts				
	(4) Paymaster's				
	(5) Store Department ...				
	(6) Medical ..				
	(7) Rents of Buildings & Lands...				
	(8) Furniture, fittings & other miscellaneous expenses ...				
	(9) Printing & stationery ...				
	(10) Medicine and contributions to hospitals ...				
III.	Police ...				
IV.	Advertising ...				
V.	Electric Telegraph ...				
VI.	Clearing Accounts with other Lines ..				
VII.	Unclassified Expenditure	17894	19200	18000	19000
	Proportionate cost of working Exps payable to South Indian Ry				
	Total ...				
	Deduct—Stores returned to stock ...				
	Total ..				
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway ..				
	Total ...				
	Deduct—Proportion chargeable to Pondicherry Railway ..				
	Total ..				
	Deduct—Proportion chargeable to Peralam Karikal Railway ..				
	Total ..	17894	19200	18000	19000

ABSTRACT F.

Steam-boat Service.

Particulars.	Actuals in 1896-97	Budget Estimate, 1897-98	Revised Estimate, 1897-98	Budget Estimate, 1898-99
	Rs.	Rs.	Rs.	Rs.
I. Working Vessels ...				
II. Repairs ...				
III. Fuel ...				
IV. Miscellaneous Stores ...				
V. Steam Traffic Agencies ...	- Nil -			
VI. New Minor Works ...				
VII. Miscellaneous Expenditure ...				
Total ...				
Deduct—Proportion chargeable to Mayavaram Mutupet Railway				
Total ...				
Deduct—Proportion chargeable to Pondicherry Railway				
Total ...				
Deduct—Proportion chargeable to Peralam Karikal Railway				
Total ...				

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1896-97	Budget Estimate, 1897-98	Revised Estimate, 1897-98	Budget Estimate, 1898-99
	Rs.	Rs.	Rs.	Rs.
I. Law Charges				
II. Compensation				
III. Rates and Taxes (including Municipal water rates)				
IV. Payments to other lines (Hire of Rolling Stock at 5% of Earnings)	12860	13500	13000	13000
V. Prizes for station Gardens, &c. ...				
VI. Contribution to Provident Institution ...				
VII. Miscellaneous ... ... Proportionate Cost of working Expenses payable to South Indian Railway	2296	1400	3000	3000
Total ...				
Deduct—Proportion chargeable to Mayavaram Mutupet Railway				
Total ...				
Deduct—Proportion chargeable to Pondicherry Railway				
Total ...				
Deduct—Proportion chargeable to Peralam Karikal Railway				
Total ...	15156	14900	16000	16000

APPENDIX A.

Fluctuations in balances of suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year	Balance at close of year	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Traffic Account.—				
Actuals in 1896-97 ...				
Budget Estimate, 1897-98 ...				
Revised Estimate, 1897-98 ...				
Budget Estimate, 1898-99 ...				
Foreign Railways.—				
Actuals in 1896-97 ...				
Budget Estimate, 1897-98 ...				
Revised Estimate, 1897-98 ...				
Budget Estimate 1898-99 ...				

APPENDIX B.

Fluctuations in balances of suspense Accounts under Expenditure affecting grant.

Particulars.	Balance at beginning of year	Balance at close of year	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous Advances.—				
Actuals in 1896-97 ...				
Budget Estimate, 1897-98 ...				
Revised Estimate, 1897-98 ...				
Budget Estimate, 1898-99 ...				
Demands Payable.—				
Actuals in 1896-97 ...				
Budget Estimate, 1897-98 ...				
Revised Estimate, 1897-98 ...				
Budget Estimate, 1898-99 ...				

ENG. No. 1 REGD. No. 5521 - 1897
No. 1176 ; 16.12.97
FROM A

Urgent

No. 1176

South Indian Railway Co., Ld.,

AGENT'S OFFICE,

TRICHINOPOLY, 16th December 1897.

Print

From

The AGENT,

SOUTH INDIAN RAILWAY.

5521
17.12.97

RECEIVED
17 DEC. 1897
THE CONSULTING ENGINEER FOR RAILWAYS MADRAS.

To

The CONSULTING ENGINEER FOR RAILWAYS,

MADRAS.

Sir,

In compliance with the request contained in your letter No. 3553 dated 19th November 1897, and telegram of the 13th December 1897, I have the honour to forward herewith the - Preliminary Issue of the Revenue Revised and Budget Estimates of the Mayavaram-Mutupet Railway for the years 1897-98 and - 1898-99.

I have the honour to be
Sir
Your most obedient Servant
A.G. Shelley
Captain R.E.
Agent

Enclosure 1

A

500—26-6-97.

Consg. Engr.'s No. 21.

Office of the Consulting Engineer for Railways,

Madras, 17th December 1897.

EXAMINER, RAILWAY ACCOUNTS, MADRAS.
Regr. No. 705
17 DEC. 1897
Enclosures

17/12/97

No. 3856

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No. 1176, dated 16th December 1897, forwarded to the Examiner of Railway Accounts, for favour of remarks.

Consg. 17/12

for E. R.

EXAMINER'S REPLY.

Please see note attached.

E. Wallace

C.R.

18.12.97

From

The Agent,

South Indian Railway,

Trichinopoly,

To

The Consulting Engineer for Railways,

Madras.

Dated

Received } 189

No.

Enclosure.

Print

Note by the Examiner, Guaranteed Railway Accounts, Madras, on the Revenue Revised and Budget Estimates of the Mayavaram Mutupet Railway for 1897-98 and 1898-99.

Revised Estimate 1897-98.

Receipts.

1. The Revised Estimate has been prepared for Rs 10,000 less than the Budget Estimate as there is a small falling off in both Coaching and Goods receipts. The Estimate has been arrived at as under:-

i.	Actuals April to Septr 97 - - - - -	Rs 1,38,000
ii.	Audited and approximate earnings for Octr and Novr 97 - - - - -	45,000
iii	Actuals Decr 96 to March 1897 (previous year) - - - - -	80,000
	Total	2,63,000

Less

	Earnings from special feast traffic included in (iii) -	3,000
	Net Total	2,60,000

Expenditure.

The decrease of Rs 13,000 as compared with the Budget Estimate is due to the reduction of outlay on the S. I. Ry: as explained in the notes on the estimate of that line.

Budget Estimate 1898-99.

Receipts. The Estimate has been placed at the same figure as the Revised Estimate as no material improvement is at present anticipated.

Expenditure. The increase of Rs 3,000 follows the increase on the S. I. Ry: by which line the M. M. Ry: is worked.

E. Wallace

17-12-97

C. R.

Form No. 3.

PUBLIC WORKS DEPARTMENT.

RAILWAY BRANCH.

A

No. 31. R dated 7/1/98

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Print

READ the following

Letter from the Agent S. I. Ry. No. E. V-1176/16 December 1897

Preliminary Survey the Ramnad

Ordered that the Revised and

budget estimates of the Mayavaram

for the years 1897-98 & 1898-99

Mettupat Railway together with a

note thereon by the Examiner of

To The Agent S. I. R.
" Examiner of R^y Accts. Railway Accounts, Records, &c
" Accountant General
" Financial Dept
" Local & Municipal Dept
" Consulting Engineer for R^ys

Railway Accounts, Records, &c

forwarded to the Govt of India.

D/S 28/1/98.

E. V. No. 32. R. dated 7th January 1898

To

The Secretary
to the Government of India
P. W. D.

Sir,

I am directed to forward herewith the Preliminary Survey of the Ramnad Revised and Budget estimates of the Mayavaram Mettupat Railway for the years 1897-98 and 1898-99 together with a note thereon by the Examiner of Railway Accounts.

Printed Copies D/S 27.1.98

WS 28/1/98

P R
18-1