

Public Works (1898) Department.

Railway Branch

OK

G.O., No. 297-98 *dy*

DATED 22nd Feb 1898

Approved - *AR*
in the
referred

proof

[Despatch Abstract.] (Revenue)

Revenue & Budget Estimates, Mayavaram -
Mintupet Railway.

Ordered that a note by the Secy of Ry. Accts, Madras,
on the final figures to be adopted as the ~~(Revenue)~~
for the years 1897-98 & 1898-99, be forwarded to the
Govt. of India.

Forwarding a note by the Secy of Ry. Accts, Madras,
on the final figures to be adopted as the ~~(Revenue)~~
for the years 1897-98 & 1898-99

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BACK PAPERS.

FURTHER PAPERS.

RAILWAY.

Government {1898} of Madras.
PUBLIC WORKS.

Recd.

Regd.

{ 1898.

Enclosures

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Letter, No. 298 Ry., 22nd February 1898.

FEBRUARY.

Revised and Budget Estimates (Revenue), Mayavaram-Mutupet
Railway

Forwarding a note by the Examiner of Railway Accounts, Madras, on the final figures to be adopted as the — for the years 1897-98 and 1898-99.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

FRANCIS J. E. SPRING, ESQ., C.I.E.,

Joint Secretary to the Govt. of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVT. OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

I am directed to forward, herewith, a note by the Examiner of Railway Accounts, Madras, on the final figures to be adopted* as the revised and budget estimates (Revenue) on the Máyavaram-Mutupet Railway for the years 1897-98 and 1898-99, and to state that* this Government accepts the figures recommended by that officer.

I have the honour to be,

Sir,

Your most obedient servant,

FRANCIS J. E. SPRING,
Joint Secretary.

FORT ST. GEORGE,
22nd February 1898.

NOTE BY THE EXAMINER, GUARANTEED RY. ACCOUNTS, DATED 19TH FEBRUARY 1898, ON THE FINAL FIGURES RECOMMENDED FOR ADOPTION AS THE REVENUE REVISED AND BUDGET ESTIMATES OF THE MAYAVARAM-MUTUPET RY. FOR 1897-98 AND 1898-99.

1897-98.

No alteration is proposed in the estimate of receipts, which may stand at Rs. 2,60,000. The estimate of expenditure has, however, been reduced from Rs. 1,57,000 to Rs. 1,51,000, owing to the decrease in the revenue outlay on the South Indian Railway.

1898-99.

No modification is suggested in the estimate of receipts, but the provision for expenditure has been increased by Rs. 1,000 in consequence of an increase on the South Indian Railway.

The estimates will therefore stand as under:—

									RS.
Receipts	...	...	...	...	...	...	...	...	2,60,000
Expenditure		...	...	...	...	...	...	...	1,61,000
								Net receipts ...	<u>99,000</u>

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read again the following paper :—

G.O., Nos. 31-32 R., dated 7th January 1898.

Read also the following papers :—

From—The Agent, South Indian Ry.
To—The Consulting Engineer for Rys.
Dated—17th February 1898, No. 139.

NOTE BY THE EXAMINER, GUARANTEED RY. ACCOUNTS, DATED 19TH FEBRUARY 1898, ON THE FINAL FIGURES RECOMMENDED FOR ADOPTION AS THE REVENUE REVISED AND BUDGET ESTIMATES OF THE MAYAVARAM-MUTPET RY. FOR 1897-98 AND 1898-99.

1897-98.

No alteration is proposed in the estimate of receipts, which may stand at Rs. 2,60,000. The estimate of expenditure has, however, been reduced from Rs. 1,57,000 to Rs. 1,51,000, owing to the decrease in the revenue outlay on the South Indian Railway.

1898-99.

No modification is suggested in the estimate of receipts, but the provision for expenditure has been increased by Rs. 1,000 in consequence of an increase on the South Indian Railway.

The estimates will therefore stand as under :—

	RS.
Receipts	2,60,000
Expenditure	1,61,000
Net receipts	99,000

ORDER—No. 297 Ry., dated 22nd February 1898.

The Government of India will be addressed.

[Here enter No. 298 Ry., dated 22nd February 1898.]

(True Extract.)

FRANCIS J. E. SPRING,
Joint Secretary.

To the Agent, South Indian Railway.
„ Examiner, Railway Accounts, Madras.
„ Consulting Engineer for Railways.
„ Accountant-General, Madras.
„ Local and Municipal Department.
„ Financial Department.

RAILWAY.
Government {1898} of Madras.
PUBLIC WORKS.

Recd. } 1898. } Enclosures
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G.O., No. 297 Ry., 22nd February 1898.

FEBRUARY.

Revised and Budget Estimates (Revenue), Mayavaram-Mutupet
 Railway

Ordered that a note by the Examiner of Railway Accounts, Madras, on the final figures to be adopted as the — for the years 1897-98 and 1898-99, be forwarded to the Government of India.

Note by the Examiner Guaranteed Railway Accounts on the final figures recommended for adoption as the Revenue Revised and Budget Estimates of the Mayavaram-Mutupet Railway for 1897-98 and 1898-99.

1897-98.

No alteration is proposed in the Estimate of receipts, which may stand at Rs 2.60.000. The estimate of expenditure has however been reduced from Rs 157.000 to Rs 151.000, owing to the decrease in the Revenue outlay on the South Indian Railway.

1898-99.

No modification is suggested in the estimate of receipts, but the provision for expenditure has been increased by Rs 1.000 in consequence of an increase on the South Indian Railway.

The estimates will therefore stand as under:—

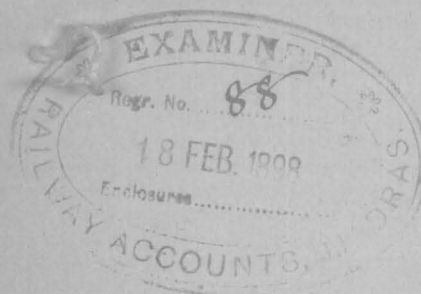
Receipts	Rs	2 60.000
Expenditure	"	1 61.000
Net Receipts	"	99.000

Madras }
 19th July 98 }

Lawrence
 Major R.R.
 Secy of Ry. Accts. Madras

CONSG. ENGR.'S No. 21.

Madras, 18th February 1898.



No. 4962

OFFICE NOTE.

Letter from the Agent, *South Indian* Railway, No. *139*,
dated *17th February* 1898, forwarded to the Examiner of Railway
Accounts, *for favor of remarks.*

W. L. Fowler

for E. R.

Please see note attached.

The Local Finance Department should be advised of the figures now recommended for adoption.

Madras }
19.2.98. }

Ernst

C. R.

URGENT.

No. 139

South Indian Railway Co., Ltd.,

AGENT'S OFFICE,

TRICHINOPOLY, 17th February 1898.

From

The AGENT,

SOUTH INDIAN RAILWAY,

To

The CONSULTING ENGINEER FOR RAILWAYS,

MADRAS.

Sir,

With reference to your letter No. 356 of the 4th February 1898, I have the honor to request that the following figures may be adopted for the Final Issue of the Revenue — Revised and Budget Estimates of the Mayavaram-Mettupet Railway for 1897-98 and 1898-99: —

Revised Estimate, 1897-98

Gross Receipts — — Rs 2,60,000

Working Expenses — — Rs 1,51,000

Net Receipts Rs 1,09,000

Budget Estimate, 1898-99

Gross Receipts — — Rs 2,60,000

Working Expenses — — Rs 1,61,000

Net Receipts Rs 99,000

I have the honor to be
Sir

Your most obedient servant

W. M. M. M. S.
for Agent

W. M. M. S.

No. 31 R., 7TH JANUARY 1898.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

From the Agent, South Indian Railway, to the Consulting Engineer for Railways, Madras, dated Trichinopoly, 16th December 1897, No. 1176.

In compliance with the request contained in your letter, No. 3553, dated 19th November 1897, and telegram of the 13th December 1897, I have the honour to forward herewith the preliminary issue of the *Revenue* revised and budget estimates of the Májavaram-Mutupet Railway for the years 1897-98 and 1898-99.

ORDER—No. 31 R., dated 7th January 1898.

Ordered that the preliminary issue of the Revenue revised and budget estimates of the Májavaram-Mutupet Railway for the years 1897-98 and 1898-99, together with a note thereon by the Examiner of Railway Accounts, Madras, be forwarded to the Government of India.

[Here enter No. 32 R., dated 7th January 1898.]

(True Extract.)

F. J. E. SPRING,
Joint Secy. to Govt.,
Railway Branch.

To the Agent, South Indian Railway.
" Examiner of Railway Accounts, Madras.
" Accountant-General, Madras.
" Financial Department.
" Local and Municipal Department.
" Consulting Engineer for Railways.

Exd. T. K. Narayana Aiyangar.

PRELIMINARY ISSUE.

REVENUE PROVINCIAL BUDGET
ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1897-98 & 1898-99.

RAILWAY.

Government {1898} of Madras.
PUBLIC WORKS.

Recd.

Enclosures

1898.

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G.O., No. 31 R., 7th January 1898.

JANUARY.

Revised and Budget Estimates, Mayavaram-Mutupet
Railway

Ordered that the preliminary issue of the Revenue — for 1897-98 and 1898-99 together with a note by the Examiner, Guaranteed Railway Accounts, Madras, be forwarded to the Government of India.

From

THE AGENT,

South Indian Railway,

Trichinopoly.

To

THE CONSULTING ENGINEER FOR

RAILWAYS,

Madras.

Dated

Received

No.

ENCLOSURE.

189

MAYAVARAM-MUTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1898-99.

Heads.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
RECEIPTS.				
<i>Earnings—</i>	RS.	RS.	RS.	RS.
Coaching traffic earnings ...	1,90,706	2,00,000	1,95,000	1,95,000
Goods traffic earnings ...	64,164	68,000	63,000	63,000
Electric telegraph earnings ...	1,239	1,000	1,000	1,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	1,094	1,000	1,000	1,000
Total, Earnings (I) ...	2,57,203	2,70,000	2,60,000	2,60,000
Add decrease or deduct increase, in balances of suspense accounts as per Appendix A—				
“Traffic Account” ...	...	...	...	...
“Foreign Railways” ...	...	...	...	...
Total, Receipts (II) ...	2,57,203	2,70,000	2,60,000	2,60,000
EXPENDITURE.				
<i>Working Expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	31,679	34,500	33,000	30,000
Locomotive expenses (abstract B) ..	50,090	57,400	50,000	54,000
Carriage and wagon expenses (abstract C) ...	13,935	19,000	16,000	16,000
Traffic expenses (abstract D) ...	23,155	25,000	24,000	25,000
General charges („ E) ...	17,894	19,200	18,000	19,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	15,156	14,900	16,000	16,000
Rent of leased lines ...	...	...	...	...
Total, Working expenses (III) ...	1,51,909	1,70,000	1,57,000	1,60,000
Company's share of net revenue receipts payable under clause 60 of contract ...	...	...	...	...
Additional contribution to provi- dent fund ...	...	...	...	...
Add increase, or deduct decrease, in balance of miscellaneous advance account, as per Appendix B ...	...	...	...	...
Deduct increase, or add decrease, in balance of “demands payable” as per Appendix B ...	...	...	...	...
Net expenditure against Grant (IV) ...	1,51,909	1,70,000	1,57,000	1,60,000
Net earnings (I — III) ...	1,05,2	1,00,000	1,03,000	1,00,000
Net receipts (II — IV) ...	1,05,	1,00,000	1,03,000	1,00,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1897	...	...	...	...	MILES.
Opened during 1897-98	...	...	...	...	53.99
Total on 1st April 1898					...
Expected to be open during 1898-99	...	...	...	...	53.99
Total likely to be open at end of 1898-99					...
Average number of miles expected to be open during the whole of 1898-99	...	...	...	...	53.99
Train miles expected to be run during 1898-99	...	...	...	...	126,000

15th December 1897.

(Signed) A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.
(") W. M. SIMPSON,
Chief Auditor, S.I. Railway.
(") C. SINCLAIR,
Dy. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Proportionate cost of working expenses payable to South Indian Railway	RS.* 31,679	RS. 34,500	RS. 33,000	RS. 30,000
Total ...	31,679	34,500	33,000	30,000

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Proportionate cost of working expenses payable to South Indian Railway	RS. 50,090	RS. 57,400	RS. 50,000	RS. 54,000
Total ...	50,090	57,400	50,000	54,000

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Proportionate cost of working expenses payable to South Indian Railway	RS. 13,935	RS. 19,000	RS. 16,000	RS. 16,000
Total ...	13,935	19,000	16,000	16,000

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Proportionate cost of working expenses payable to South Indian Railway	RS. 23,155	RS. 25,000	RS. 24,000	RS. 25,000
Total ...	23,155	25,000	24,000	25,000

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
Proportionate cost of working expenses payable to South Indian Railway	RS. 17,894	RS. 19,200	RS. 18,000	RS. 19,000
Total ...	17,894	19,200	18,000	19,000

ABSTRACT F.

Steam-boat Service—Ni

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
Payments to other lines (hire of rolling stock at 5 per cent. of earnings)	12,860	13,500	13,000	13,000
Proportionate cost of working expenses payable to South Indian Railway	2,296	1,400	3,000	3,000
Total ...	15,156	14,900	16,000	16,000

APPENDIX A.

Fluctuations in balances of Suspense Accounts affecting Revenue—Nil.

APPENDIX B.

Fluctuations in balances of Suspense Accounts under Expenditure affecting grant—Nil.

NOTE by the Examiner, Guaranteed Railway Accounts, Madras, on the Revenue Revised and Budget estimates of the Májavaram-Mutupet Railway for 1897-98 and 1898-99.

Revised Estimate, 1897-98.

Receipts.—The revised estimate has been prepared for Rs. 10,000 less than the budget estimate as there is a small falling off in both coaching and goods receipts. The estimate has been arrived at as under :—

	RS.
(i) Actuals, April to September 1897	1,38,000
(ii) Audited and approximate earnings for October and November 1897	45,000
(iii) Actuals, December 1896 to March 1897 (previous year) ...	80,000
Total ...	2,63,000
Less—Earnings from special feast traffic included in (iii) ...	3,000
Net total ...	2,60,000

Expenditure.—The decrease of Rs. 13,000 as compared with the budget estimate is due to the reduction of outlay on the South Indian Railway, as explained in the notes on the estimate of that line.

Budget Estimate, 1898-99.

Receipts.—The estimate has been placed at the same figure as the revised estimate, as no material improvement is at present anticipated.

Expenditure.—The increase of Rs. 3,000 follows the increase on the South Indian Railway, by which line the Májavaram-Mutupet Railway is worked.

17th December 1897.

(Signed) E. A. WALLER, Major, R.E.,
Examiner, Guaranteed Ry. Accounts.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Again
READ the following

Index { Reps of the List ——— A. E. N: 31-2 R 7 7th January 1908
 Letter from the Spanish S. M. A. E. N: 139 7 17th February 1898
Print Note by the Sec of Ry: Assts ——— " — " — " ——— 27 19 ——— do ———

The Govt of India will

2 The Agent is. I R ✓ the addresses.

- Examiner, Mr. Carlos Santos
- Clerk: Eugenio R. R.
- Accountant General Castro
- Local & Municipal Dept.
- Finance and Dept.

Ms. A. 9. 2. 298. R 722² Ficus 1/192

The Secretary
to the Pub of India
P.O.

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I am directed to forward
herewith a Note by the Examiner
of Railway Accounts headed, on
the fiscal figures to be adopted
as the revised Budget-estimate (Revenue)
on the ~~heads of~~ ~~the~~ ~~Revenue~~
Budget ~~Rs~~ (Revenue) for
the years 1897-98 and 1898-99 and
to state that this Govt accept
the figures recommended by
that Officer.

Documents & Accounts

11/1/40 *Interpreted*

DR
21-2