

Public Works (1898) Department.

Railway Branch

G.O., No. 294-95. *by*

DATED 21st Feby 1898.

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30 copies with note
37 submitted back

Approved
for
24/2/98

[Despatch Abstract.]

Revised Budget Estimates, S. S. S. *(Revenue)*

Ordered that a note by the Secy of Ry. Accts. Madras, on the final figures to be adopted as the ~~Revenue~~ *(Revenue)* for the years 1897-98 & 1898-99, be forwarded to the Govt. of India.

Forwarding a note by the Secy of Ry. Accts. Madras, on the final figures to be adopted as the ~~Revenue~~ *(Revenue)* for the years 1897-98 & 1898-99.

Forwarding a note by the Examiner of Railway Accounts, Madras, on the final figures to be adopted as the — for the years 1897-98 and 1898-99.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

FRANCIS J. E. SPRING, Esq., C.I.E.,

*Joint Secretary to the Govt. of Madras,**Public Works Department,**Railway Branch,*

To

THE SECRETARY TO THE GOVT. OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

I am directed to forward, herewith, a note by the Examiner of Railway Accounts, Madras, on the final figures to be adopted as the revised and budget estimates (Revenue) on the South Indian Railway for the years 1897-98 and 1898-99, and to state that this Government accepts the figures recommended by that officer.

I have the honour to be,

Sir,

Your most obedient servant,

FRANCIS J. E. SPRING,

Joint Secretary.

FORT ST. GEORGE,
21st February 1898.

Exd. T. K. Narayana Aiyangar.

NOTE BY THE EXAMINER, GUARANTEED RY. ACCOUNTS, DATED 21st FEBRUARY 1898, ON THE FINAL FIGURES PROPOSED FOR ADOPTION AS THE REVENUE REVISED AND BUDGET ESTIMATES OF THE SOUTH INDIAN RAILWAY FOR 1897-98 AND 1898-99.

1897-98.

No modification is considered necessary in the estimate of Rs. 90,00,000 of receipts previously proposed; but, judging from information now available, the estimate of expenditure is found to have been too highly placed, and has consequently been reduced by Rs. 1,84,000.

The figures recommended are as under:—

	RS.	RS.
Receipts	47,93,000	90,00,000
Working expenses	3,57,000	
Company's share of net receipts, &c.		51,50,000
Net receipts		38,50,000

1898-99.

The estimate of receipts may stand at the figure previously proposed, but that of expenditure is increased by the small sum of Rs. 23,000, and stands as under:—

	RS.
Working expenses	51,20,000
Company's share of net receipts, &c.	2,80,000
Total	54,00,000

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read again the following paper :—

G.O., Nos. 27-28 R., dated 7th January 1898.

Read also the following papers :—

From—The Agent, South Indian Ry.
To—The Consulting Engineer for Rys.
Dated—17th February 1898, No. 138.

NOTE BY THE EXAMINER, GUARANTEED RY. ACCOUNTS, DATED 21st FEBRUARY 1898, ON
THE FINAL FIGURES PROPOSED FOR ADOPTION AS THE REVENUE REVISED AND
BUDGET ESTIMATES OF THE SOUTH INDIAN RAILWAY FOR 1897-98 AND 1898-99.

1897-98.

No modification is considered necessary in the estimate of Rs. 90,00,000 of receipts previously proposed ; but, judging from information now available, the estimate of expenditure is found to have been too highly placed, and has consequently been reduced by Rs. 1,84,000.

The figures recommended are as under :—

	RS.	RS.
Receipts	...	90,00,000
Working expenses	47,93,000	
Company's share of net receipts, &c.	3,57,000	
	<u>51,50,000</u>	
Net receipts		<u>38,50,000</u>

1898-99.

The estimate of receipts may stand at the figure previously proposed, but that of expenditure is increased by the small sum of Rs. 23,000, and stands as under :—

	RS.
Working expenses	51,20,000
Company's share of net receipts, &c.	2,80,000
Total	<u>54,00,000</u>

ORDER—No. 294 Ry., dated 21st February 1898.

The Government of India will be addressed.

[Here enter No. 295 Ry., dated 21st February 1898.]

(True Extract.)

FRANCIS J. E. SPRING,
Joint Secretary.

To the Agent, South Indian Railway.
" Examiner of Railway Accounts.
" Consulting Engineer for Railways.

Exd. T. K. Narayana Aiyangar.

RAILWAY.
Government [1898] of Madras.
PUBLIC WORKS.

Recd. } 1898. Enclosures
 Regd. } Spare copies

G.O., No. 294 Ry., 21st February 1898.

FEBRUARY.

Revised and Budget Estimates (Revenue), South Indian Railway

Ordered that a note by the Examiner of Railway Accounts, Madras, on the final figures to be adopted as the — for the years 1897-98 and 1898-99, be forwarded to the Government of India.

Print

*Note by the Examiner Guaranteed
 Railway Accounts, on the final figures
 proposed for adoption as the Revenue
 Revised and Budget Estimates of the
 South Indian Railway for 1897-98 and
 1898-99.*

1897-98.

*No modification is considered necessary
 in the estimate of Rs 90,00,000 of receipts
 previously proposed; but judging from
 information now available, the estimate
 of expenditure is found to have been
 too highly placed, and has consequently
 been reduced by Rs 1,84,000.*

The figures recommended are as under—

Receipts	Rs 90,00,000	
Working Expenses	47,93,000	
Govt's Share of net Receipts etc	3,57,000	51,50,000
Net Receipts —		<u>38,50,000</u>

1898-99

*The estimate of receipts may stand at
 the figure previously proposed, but
 that*

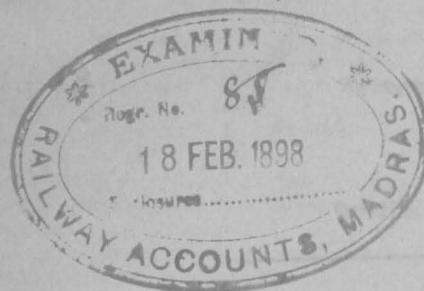
that of expenditure is increased
by the small sum of Rs 23,000, and
stands as under:—

Working expenses — Rs 51,20,000
Govt share of net
Receipts etc — 2,80,000

Total — 54,00,000

21-2-98
E. Waller Major R.R.
Supt. of R. & R. Works, Madras.

50-28-6-97.
Conso. Engr.'s No. 21.



OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,
Madras, 18th February 1898.

No. 493

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No. 138,
dated 17th February 1898, forwarded to the Examiner of Railway
Accounts for favour of remarks.

[Signature]

for E. R.

EXAMINER'S REPLY.

Please see note attached

E. Waller

C.R.

21.2.98

URGENT.

No. 138

South Indian Railway Co., Ltd.,

AGENT'S OFFICE,

TRICHINOPOLY, 17th February 1898.

From

The AGENT,

SOUTH INDIAN RAILWAY,

To

The CONSULTING ENGINEER FOR RAILWAYS,

MADRAS.



Sir,

Referring to your letter No 356 of the 4th February 1898, I have the honor to request that the following figures may be adopted for the final issue of the Revenue Revised and Budget — Estimates of this Railway for 1897-98 and 1898-99.

Revised Estimate 1897-98

Gross Receipts		Rs 90,00,000
Working Expenses	Rs 47,93,000	
Company's share of net receipts +	Rs 35,7,000	" 51,50,000
	Net Receipts	Rs 38,50,000

Budget Estimate 1898-99

Gross Receipts		Rs 90,00,000
Working Expenses	Rs 51,20,000	
Company's share of net receipts +	Rs 280,000	" 54,00,000
	Net Receipts	Rs 36,00,000

I have the honor to be
Sir

Your most obedient servant

M. de Meunier
for Agent

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Record

RAILWAY.

Government {1898} of Madras.
PUBLIC WORKS.

Recd.	}	1898.	Enclosures
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Letter, No. 28 R., 7th January 1898.

JANUARY.

Revised and Budget Estimates, South Indian Railway

Forwarding the preliminary issue of the Revenue — for the years 1897-98 and 1898-99, together with a note by the Examiner, Railway Accounts, Madras.

From
THE AGENT,
South Indian Railway,
Trichinopoly.
To
THE CONSULTING ENGINEER FOR
RAILWAYS,
Madras.
Dated
Received
No.
ENCLOSURE.
189

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. J. E. SPRING, Esq., C.I.E.,

*Joint Secretary to the Government of Madras,**Public Works Department,**Railway Branch.*

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

I am directed to forward, herewith, the preliminary issue of the Revenue revised and Budget Estimates of the South Indian Railway for the years 1897-98 and 1898-99, together with a note thereon by the Examiner of Railway Accounts, Madras.

I have the honour to be,

Sir,

Your most obedient servant,

F. J. E. SPRING,

Joint Secretary.

FORT ST. GEORGE,
7th January 1898.

Erd. P. Seetharam.

PRELIMINARY ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1897-98 & 1898-99.

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1898-99.

Heads.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
RECEIPTS—				
<i>Earnings—</i>				
Coaching traffic earnings ...	48,61,743	48,10,000	48,20,000	48,50,000
Goods do. ...	39,75,604	41,50,000	39,60,000	39,80,000
Electric telegraph earnings ...	21,754	20,000	20,000	20,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	1,11,227	1,20,000	2,00,000	1,50,000
Total, Earnings (I) ...	89,70,328	91,00,000	90,00,000	90,00,000
<i>Add—Decrease, or deduct increase, in balances of Suspense Accounts as per appendix A—</i>				
“Traffic account” ...	18,637	...	...	...
“Foreign Railways” ...	3,841	...	...	...
Total, Receipts (II) ...	89,92,806	91,00,000	90,00,000	90,00,000
EXPENDITURE—				
<i>Working Expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	10,94,441	11,65,000	11,43,000	10,57,000
Locomotive expenses (abstract B) ...	17,38,850	19,40,000	17,41,000	18,88,000
Carriage and wagon expenses (abstract C) ...	4,80,690	6,35,000	5,61,000	5,46,000
Traffic expenses (abstract D) ...	8,06,321	8,45,000	8,25,000	8,54,000
General charges (abstract E) ...	6,25,698	6,50,000	6,36,000	6,46,000
Steam-boat service (abstract F). Special and miscellaneous expen- diture (abstract G) ...	...	...	...	...
Rent of leased lines ...	81,143	65,000	92,000	93,000
Total, Working Expenses (III) ...	48,27,143	53,00,000	49,98,000	50,84,000
Company's share of net revenue receipts payable under clause 60 of contract ...	2,86,156	2,37,000	3,18,000	2,78,000
Additional contribution to Provident Fund ...	15,860	13,000	18,000	15,000
<i>Add—Increase, or deduct decrease, in balance of Miscellaneous advance account as per appendix B ...</i>	1,343	...	...	...
<i>Deduct—Increase, or add decrease, in balance of “Demands payable” as per appendix B ...</i>	41,132	...	...	...
Net Expenditure against Grant (IV) ...	51,68,948	55,50,000	53,34,000	53,77,000
Net earnings (I-III) ...	41,43,185	38,00,000	40,02,000	39,16,000
Net receipts (II-IV) ...	38,23,858	35,50,000	36,66,000	36,23,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1897	1,041.59
Opened during 1897-98	...
Expected to be open during 1898-99	...
Total on 1st April 1898	1,041.59
...	24.00
Total likely to be open at end of 1898-99	1,017.59
Average number of miles expected to be open during the whole of 1898-99	...
...	1,017.59
Train miles expected to be run during 1898-99	3,505,000

14th December 1897.

(Signed) A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.
(") W. M. SIMPSON,
Chief Auditor, South Indian Railway.
(") C. SINCLAIR,
Dy. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
I. General superintendence	RS. 2,43,668	RS. 2,66,815	RS. 2,43,403	RS. 2,60,604
II. Maintenance and renewal of permanent way (wages and materials)	6,53,938	7,83,983	8,20,142	6,93,133
III. Repairs of bridges, &c. (wages and materials)	1,44,418	1,21,815	88,982	1,02,984
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	81,227	46,000	46,000	59,698
V. Maintenance by contract	...	...	...	...
VI. New minor works	15,869	12,000	12,000	12,000
VII. Unclassified expenditure	81,334	70,202	74,573	73,871
Total	12,20,454	13,00,815	12,85,100	12,02,290
Deduct—Stores returned to stock	89,869	94,315	1,03,600	1,04,290
Total	11,30,585	12,06,500	11,81,500	10,98,000
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	31,679	34,500	33,000	30,000
Total	10,98,906	11,72,000	11,48,500	10,68,000
Deduct—Proportion chargeable to Pondicherry Railway	4,465	4,800	3,700	4,000
Total	10,94,441	11,67,200	11,44,800	10,64,000
Deduct—Proportion chargeable to Peralam-Karikal Railway	...	2,200	1,800	7,000
Total	10,94,441	11,65,000	11,43,000	10,57,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
I. General superintendence	1,36,451	1,43,098	1,40,000	1,41,662
II. Running expenses (wages connected with the working of locomotive engines)	3,32,741	3,46,555	3,40,000	3,45,815
III. Fuel	8,06,112	8,03,300	7,80,000	7,86,000
IV. Water (including wages and stores)	36,709	38,000	33,000	38,000
V. Oil, tallow and other stores (expended on engines in work)	70,008	67,000	75,000	74,000
VI. Maintenance and renewals of locomotive engines	3,26,676	5,14,000	3,60,000	5,00,000
VI-A. Maintenance and renewals of machinery, tools and plant	3,579	7,000	5,000	7,000
VII. New minor works	...	2,000	...	2,000
VIII. Payments to other lines	...	100	...	100
IX. Unclassified expenditure	91,550	98,047	71,400	78,223
Total	18,03,826	20,19,100	18,09,400	19,72,800
Deduct—Stores returned to stock	7,780	10,000	10,000	11,000
Total	17,96,046	20,09,100	17,99,400	19,61,800
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	50,090	57,400	50,000	54,000
Total	17,45,956	19,51,700	17,49,400	19,07,800
Deduct—Proportion chargeable to Pondicherry Railway	7,106	8,100	5,600	7,100
Total	17,38,850	19,43,600	17,43,800	19,00,700
Deduct—Proportion chargeable to Peralam-Karikal Railway	...	3,600	2,800	12,700
Total	17,38,850	19,40,000	17,41,000	18,88,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
I. General superintendence	45,485	47,699	46,000	47,220
II. Repairs and renewals of vehicles—				
Coaching vehicles	2,02,071	3,27,500	3,10,000	2,66,000
Goods vehicles	2,00,885	2,25,500	1,70,000	1,97,370
II-A. Repairs and renewals of machinery, tools and plant	1	3,000	500	3,000
III. Cleaning carriages and wagons and oiling	43,591	49,000	47,000	49,000

ABSTRACT C.—Carriage and Wagon Expenses—cont.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
IV. New minor works ...	RS. 924	RS. 1,000	RS. 1,000	RS. 1,000
V. Unclassified expenditure ...	4,154	5,101	5,700	5,110
Total ...	4,97,109	6,58,800	5,80,200	5,68,700
Deduct—Stores returned to stock ...	534	1,000	500	1,000
Total ...	4,96,575	6,57,800	5,79,700	5,67,700
Deduct—Proportion chargeable to Májavaram-Mutupet Railway ...	13,935	19,000	16,000	16,000
Total ...	4,82,640	6,38,800	5,63,700	5,51,700
Deduct—Proportion chargeable to Pondicherry Railway ...	1,950	2,600	1,800	2,000
Total ...	4,80,690	6,36,200	5,61,900	5,49,700
Deduct—Proportion chargeable to Peralam-Karikai Railway ...	...	1,200	900	3,700
Total ...	4,80,690	6,35,000	5,61,000	5,46,000

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
I. Salaries, wages, &c.—	RS.	RS.	RS.	RS.
(a) General superintendence.	1,09,486	1,27,240	1,15,000	1,25,000
(b) Station staff ...	3,51,014	3,80,752	3,65,000	3,76,800
(c) Train staff ...	83,854	1,02,420	92,000	1,01,500
II. Fuel, lighting, water and general stores ...	1,31,506	1,20,000	1,20,000	1,18,000
III. Clothing ...	13,358	14,500	15,250	15,500
IV. Printing, stationery and tickets ...	1,20,274	1,04,000	1,20,000	1,19,000
V. Charges for delivery and col- lection of goods, &c. ...	11	200	200	200
VI. Miscellaneous expenses ...	6,910	9,600	8,000	9,600
VII. Payments to other lines* ...	16,611	15,000	15,000	18,000
VIII. Unclassified expenditure ...	1,356	6,888	5,000	6,800
Total ...	8,34,380	8,60,600	8,55,450	8,90,400
Deduct—Stores returned to stock ...	1,648	5,500	2,550	2,500
Total ...	8,32,732	8,55,100	8,52,900	8,87,900
Deduct—Proportion chargeable to Májavaram-Mutupet Railway ...	23,155	25,000	24,000	25,000
Total ...	8,09,577	8,50,100	8,28,900	8,62,900
Deduct—Proportion chargeable to Pondicherry Railway ...	3,256	3,500	2,600	3,200
Total ...	8,06,321	8,46,600	8,26,300	8,59,700
Deduct—Proportion chargeable to Peralam-Karikai Railway ...	...	1,600	1,300	5,700
Total ...	8,06,321	8,45,000	8,25,000	8,54,000

* E.g., Traffic expenses at joint stations

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
I. General administration ...	1,83,118	1,87,000	1,84,000	1,84,000
II. Salaries of Indian management, includ- ing offices—	45,552	46,000	45,273	46,544
(1) Controlling office ...	...	...	...	...
(2) Audit do. ...	1,39,858	1,44,000	1,44,000	1,47,000
(3) Accounts do. ...	...	...	...	...
(4) Paymaster's do. ...	29,191	48,000	43,229	44,371
(5) Store department ...	28,289	27,000	27,000	29,000
(6) Medical do. ...	225	500	500	500
(7) Rents of buildings and lands ...	...	...	...	...
(8) Furniture, fittings and other mis- cellaneous expenses ...	15,703	16,000	12,000	16,000
(9) Printing and stationery ...	28,295	25,000	27,000	25,000
(10) Medicine and contributions to hospitals ...	5,615	4,000	4,000	4,000
III. Police ...	40,125	38,000	40,000	40,000
IV. Advertising ...	6,487	2,500	4,000	4,000
V. Electric telegraph ...	1,24,567	1,34,500	1,25,000	1,30,500
VI. Clearing accounts with other lines ...	433	800	1,198	985
VII. Unclassified expenditure ...	...	...	...	...
Total ...	6,47,458	6,73,300	6,57,200	6,71,900
Deduct—Stores returned to stock ...	1,257	200	200	200
Total ...	6,46,201	6,73,100	6,57,000	6,71,700
Deduct—Proportion chargeable to Májavaram- Mutupet Railway ...	17,894	19,200	18,000	19,000
Total ...	6,28,307	6,53,900	6,39,000	6,52,700
Deduct—Proportion chargeable to Pondicherry Railway ...	2,609	2,700	2,000	2,400
Total ...	6,25,698	6,51,200	6,37,000	6,50,300
Deduct—Proportion chargeable to Peralam- Karikai Railway ...	...	1,200	1,000	4,300
Total ...	6,25,698	6,50,000	6,36,000	6,46,000

ABSTRACT F.—Steam-boat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
I. Law charges	2,596	1,000	800	1,000
II. Compensation	1,498	2,000	4,000	2,000
III. Rates and taxes (including municipal water-rates)	20,228	20,000	30,000	25,000
IV. Payments to other lines	27,874	14,000	16,000	16,000
V. Prizes for station gardens, &c.	...	...	...	...
VI. Contribution to Provident institution	24,535	24,500	24,500	24,500
VII. Miscellaneous	7,042	5,400	* 20,200	* 28,400
Total ...	83,773	66,900	95,500	96,900
Deduct—Proportion chargeable to Mayavaram- Mutupet Railway	2,296	1,400	3,000	3,000
Total ...	81,477	65,500	92,500	93,900
Deduct—Proportion chargeable to Pondicherry Railway	334	300	300	300
Total ...	81,143	65,200	92,200	93,600
Deduct—Proportion chargeable to Peralam- Karikal Railway	...	200	200	600
Total ...	81,143	65,000	92,000	93,000

* Includes provision for Trichinopoly-Tondi Railway and Erode-Nanjangod Railway Surveys.

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure affecting Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Miscellaneous advances—				
Actuals in 1896-97	...	...	...	...
Budget estimate, 1897-98	1,343	1,343	...	...
Revised do. 1897-98	...	...	...	...
Budget do. 1898-99	...	...	...	...
Demands payable—				
Actuals in 1896-97	...	1,97,069	...	...
Budget estimate, 1897-98	2,38,201	2,38,201	...	...
Revised do. 1897-98	1,97,069	1,97,069	...	...
Budget do. 1898-99	1,97,069	1,97,069	...	...

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Traffic account—				
Actuals in 1896-97	...	89,217	...	...
Budget estimate, 1897-98	1,07,854	1,07,854	...	...
Revised do. 1897-98	89,217	89,217	...	...
Budget do. 1898-99	89,217	89,217	...	...
Foreign Railways—				
Actuals in 1896-97	...	4,231	...	...
Budget estimate, 1897-98	8,072	8,072	...	...
Revised do. 1897-98	4,231	4,231	...	...
Budget do. 1898-99	4,231	4,231	...	...

NOTE by the Examiner, Guaranteed Railway Accounts, Madras, on the Revenue Revised and Budget Estimates of the South Indian Railway for 1897-98 and 1898-99.

1. The following table shows how the budget estimates for 1897-98 and 1898-99 compare with the actuals of 1896-97 and the revised estimate for 1897-98 :—

	Actuals and estimates.				Difference.			
	Actuals, 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1897-98 more or less than		Budget estimate, 1898-99 more or less than	
					Actuals, 1896-97.	Budget estimate, 1897-98.	Actuals, 1896-97.	Revised estimate, 1897-98.
Administrative earnings ..	Rs. 89,70,328	Rs. 91,00,000	Rs. 90,00,000	Rs. 90,00,000	+ 29,672	- 1,00,000	+ 29,672	..
Suspense ..	22,478	..	..	..	- 22,478	..	- 22,478	..
Total receipts ..	89,92,806	91,00,000	90,00,000	90,00,000	+ 7,194	- 1,00,000	+ 7,194	..
Administrative working expenses ..	48,27,143	53,00,000	49,98,000	50,84,000	+ 1,70,857	- 3,02,000	+ 2,56,857	+ 86,000
Company's share of net revenue receipts ..	2,86,156	2,37,000	3,18,000	2,78,000	+ 31,844	+ 81,000	- 8,156	- 40,000
Suspense ..	39,789	..	..	..	- 39,789	..	- 39,789	..
Additional contribution to Provident Fund ..	15,860	13,000	18,000	15,000	+ 2,140	+ 5,000	- 860	- 3,000
Net expenditure against grant ..	51,68,948	55,50,000	53,34,000	53,77,000	+ 1,65,052	- 2,16,000	+ 2,08,052	+ 43,000
Net earnings ..	41,43,185	38,00,000	40,02,000	39,16,000	- 1,41,185	+ 2,02,000	- 2,27,185	- 86,000
Net receipts ..	38,23,868	35,50,000	36,66,000	36,23,000	- 1,57,858	+ 1,16,000	- 2,00,858	- 43,000

2. Comparison of Revised Estimate with Budget Estimate for 1897-98—Receipts.—
The estimate has been prepared for the figures proposed in the six months' estimate and is Rs. 1,00,000 less than the budget. The following facts, &c., have been considered in arriving at the estimate :—

	RS.
(i) Actual earnings to September 1897 ...	47,10,000
(ii) Audited earnings for October ..	7,48,000
(iii) " and approximate earnings for November 1897 ...	6,95,000
(iv) Actuals of previous year from December 1896 to March 1897 ...	29,07,000
Total ...	90,60,000
Less—	
Earnings included in (iv) realized in connection with a special festival held at long intervals ...	1,50,000
	89,10,000
Add—	
Probable increased earnings from annual festivals which were poorly attended in 1896-97 owing to prevalence of cholera ...	90,000
Total ...	90,00,000

The increase in the Company's share of net earnings and additional contribution to the Provident Fund is due to the increase in net receipts.

Working expenses.—The estimate, which is Rs. 86,000 in excess of the provision in the revised estimate, provides for works postponed during the current year.

E. A. WALLER, Major, R.E.,
Examiner, Guaranteed Railway Accounts.

READ the following

Quail { Progs of *Quail* Emb H. E. N^o 27-28 R^o 7 ¹⁹¹¹ ~~Revised~~ ^{January} 1898
 a letter from the expert L. H. H. E. N^o 138 7 17 ^{July} 1898
Pencil Note by the Examiner of the *Quail* - - - - - 7 21 - - - - - 3P

The Guest of India will

7. The Agent to DR ✓
 a Examination of R's Assets
 a C-... Receipt for R's.

27/21/3/98

be addressed.

✓ H. E. N. = 29502 72nd July 1898

The Secretary
to the Govt of India
P. P. P.

See

I am directed to forward herewith a list by the Examiner of Railways Accounts, on the final figures as the Revised and Budget estimates (Revenue) to be adopted on the Part A and B of the Railway (Revenue) for the years 1897-98 and 1898-99 and to state that the Govt accept the figures recommended by that Officer.

~~all right~~

OK
21-2-9