

Public Works (1897-98) Department.

RAILWAY BRANCH.

G.O., No. 17-18 R

DATED 6th Jan'y 1898

Proof
16/1/97

20 MM
for forwarding
Sd/-
16/1/97

[Despatch Abstract.]

Budget Estimates, Madras. Revenue
Section of the 1st Div.

Ordered that the Preliminary Issue of the
Revenue Revised and — for the years
1897-98 and 1898-99 together with a note by the
Examiner G. L. R. Accounts, Madras, be forwarded
to the Govt. of India.

Forwards the Preliminary Issue of the
Revenue Revised and — for the years 1897-98
and 1898-99 together with a note by the Examiner,
G. L. R. Accounts, Madras.

Indexed.

15/1/98

BACK PAPERS.

FURTHER PAPERS.

RAILWAY.

Government (1898) of Madras.
PUBLIC WORKS.

Recd.

Regd.

1898.

Enclosures

Spare copies

G.O., No. 17 R., 6th January 1898.

JANUARY.

Budget Estimates, Madras-Ennur Section of the Bezwada-Madras Railway

Ordered that the preliminary issue of the Revenue revised and — for the years 1897-98 and 1898-99, together with a note by the Examiner, Guaranteed Railway Accounts, Madras, be forwarded to the Government of India.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From the Agent and Manager, Madras Railway Company, to the Consulting Engineer for Railways, dated Madras, 10th December 1897, No. 9752/1138.

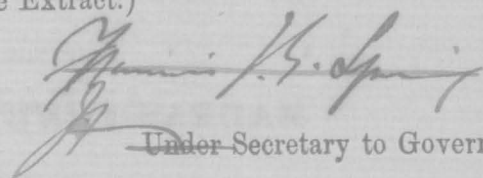
With reference to your letter, No. 3553, dated 19th November 1897, I have the honour to forward, herewith, the Capital revised estimate of the Madras-Ennur section of the Bezwada-Madras State Railway for the year 1897-98 as submitted by the Chief Engineer and also the preliminary issue of the revised and budget estimates (Revenue) for the above line for 1897-98 and 1898-99.

ORDER—No. 17 R., dated 6th January 1898.

Ordered that the preliminary issue of the Revenue revised and budget estimates for the Madras-Ennur section of the Bezwada-Madras Railway for the years 1897-98 and 1898-99, together with a note thereon by the Examiner of Railway Accounts, Madras, be forwarded to the Government of India.

[Here enter No. 18 R., dated 6th January 1898.]

(True Extract.)



Under-Secretary to Government.

To the Agent and Manager, Madras Railway.
 „ Examiner of Railway Accounts.
 „ Consulting Engineer for Railways.

PRELIMINARY ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1897-98 & 1898-99.

MADRAS-ENNUR SECTION OF THE BEZWADA-MADRAS RAILWAY.

BUDGET Estimate of Revenue and Expenditure for the year 1898-99.

Heads.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
<i>Receipts.</i>				
Earnings—				
Coaching traffic earnings	40,155	50,000	40,000	40,000
Goods traffic do.	20,868	9,900	23,750	19,750
Electric telegraph do.	32	100	50	50
Steam boat do.	275		200	200
Sundries				
Total, Earnings (I) ...	61,330	60,000	64,000	60,000
<i>Add decrease or deduct increase in balances of suspense accounts as per Appendix A—</i>				
Traffic account	...	...	...	...
Foreign Railway	...	...	...	...
Total, Receipts (II) ...	61,330	60,000	64,000	60,000
<i>Expenditure.</i>				
Working Expenses—				
Maintenance of way, works and stations (Abstract A).	23,620	12,580	12,530	10,650
Locomotive expenses (Do. B).	11,880	11,900	12,300	11,700
Carriage and wagon expenses (Do. C).	3,478	3,600	3,400	3,200
Traffic expenses (Do. D).	4,837	4,780	4,900	4,700
General charges (Do. E).	3,766	3,520	3,500	3,400
Steam boat service (Do. F).	...	...	...	...
Special and miscellaneous expenditure (Abstract G).	3,554	3,620	3,720	3,500
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	51,135	40,000	40,350	37,150
<i>Add increase or deduct decrease in balance of miscellaneous advance account as per Appendix B</i>				
<i>Deduct increase or add decrease in balance of "demands payable" as per Appendix B ...</i>				
Additional contribution to provident fund ...	...	...	50	50
Net Expenditure against Grant (IV) ...	51,135	40,000	40,400	37,200
Net Earnings (I—III) ...	10,195	20,000	23,650	22,850
Net Receipts (II—IV) ...	10,195	20,000	23,600	22,800

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1897	8.45
Opened during 1897-98	...
Total on 1st April 1898	8.45
Expected to be opened during 1898-99	...
Total likely to be opened at end of 1898-99	8.45
Average number of miles expected to be opened during the whole of 1898-99	8.45
Train miles expected to be run during 1898-99	21,272

MADRAS,
9th December 1897.

F. DUNSTERVILLE,
Chief Auditor.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
I. General superintendence ...	1,188	..	...	1,580
II. Maintenance and renewal of permanent- way (wages and materials) ...	18,780	10,880	10,880	6,420
III. Repairs of bridges, &c. (wages and mate- rials) ...	606	800	800	800
III. (a) Conservancy of rivers ...	...	...	...	...
IV. Repairs of stations and buildings (wages and materials) ...	1,183	300	300	300
V. Maintenance by contract ...	...	...	...	...
VI. New minor works ...	...	...	120	120
VII. Unclassified expenditure ...	1,863	600	430	1,430
Total ...	23,620	12,580	12,530	10,650

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
IX. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	11,880	11,900	12,300	11,700
Total ...	11,880	11,900	12,300	11,700

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
V. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	3,478	3,600	3,400	3,200
Total ...	3,478	3,600	3,400	3,200

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
VIII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	4,837	4,780	4,900	4,700
Total ...	4,837	4,780	4,900	4,700

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
VII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	3,766	3,520	3,500	3,400
Total ...	3,766	3,520	3,500	3,400

ABSTRACT F.—Steam Boat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	3,067	3,000	3,200	3,000
VII. Miscellaneous— Cost of working based on Madras Rail- way expenses ...	487	620	520	500
Total ...	3,554	3,620	3,720	3,500

APPENDIX A.—Fluctuations in balances of Suspense Account affecting Revenue—Nil.

APPENDIX B.—Fluctuations in balances of Suspense Account Expenditure affecting Budget Grant—Nil.

NOTE by the Examiner, Guaranteed Railway Accounts, Madras, on the Revenue Revised and Budget estimates of the Madras-Ennur section of the Bezwada-Madras Railway for 1897-98 and 1898-99.

COMPARISON OF REVISED ESTIMATE WITH BUDGET ESTIMATE FOR 1897-98.

Receipts.—The estimate has been increased by Rs. 4,000 owing to large consignments of construction material for the Bezwada-Madras Railway. The adjusted receipts for the first-half of the calendar year 1897 are Rs. 34,583; approximate receipts from 1st July to 4th December 1897, Rs. 25,341; total Rs. 59,924, leaving Rs. 4,076 to be realized during the remaining 27 days of December 1897.

Expenditure.—The small increase of Rs. 400 over the budget estimate requires no explanation.

The actuals for the half-year ended June 1897 were Rs. 19,906, and the estimate for the second-half of the year is slightly in excess of that amount.

COMPARISON OF BUDGET ESTIMATE FOR 1898-99 WITH REVISED ESTIMATE FOR 1897-98.

Receipts.—The estimate of receipts is placed at Rs. 4,000 less than the revised estimate, as the traffic in State Railway construction material is not likely to be as heavy as during the current calendar year, owing to the completion of the Bezwada-Madras Railway.

Expenditure.—The reduction of Rs. 3,200, as compared with the revised estimate, is chiefly due to reduced outlay on engineering maintenance owing to the consolidation of banks. Provision has been made in both the revised and budget estimates for payment of additional contribution to the Provident Fund which, under the sanction contained in Government of India letter, No. 514 A./R., dated 12th October 1897, is claimable by the Madras Railway Company, when surplus profits are earned by the section.

E. A. WALLER, Major, R.E.,
Examiner of Railway Accounts.

RAILWAY.

Government {1898} of Madras.
PUBLIC WORKS.

Recd.

Enclosures

1898.

Regd.

Spare copies

Letter, No. 18 R., 6th January 1898.

JANUARY.

Budget Estimates, Madras-Ennur Section of the Bezwada-
Madras Railway

Forwarding the preliminary issue of the Revenue revised and — for the years 1897-98 and 1898-99, together with a note by the Examiner, Guaranteed Railway Accounts, Madras.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. J. E. SPRING, Esq., C.I.E.,

*Joint Secretary to the Government of Madras,**Public Works Department,**Railway Branch,*

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

I am directed to forward, herewith, the preliminary issue of the Revenue revised and budget estimates for the Madras-Ennur section of the Bezwada-Madras Railway for the years 1897-98 and 1898-99, together with a note thereon by the Examiner of Railway Accounts, Madras.

I have the honour to be,

Sir,

Your most obedient servant,

F. J. E. SPRING,

Joint Secretary.

FORT ST. GEORGE,
6th January 1898.

Exd. T. K. Narayana Aiyangar.

PRELIMINARY ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1897-98 & 1898-99.

MADRAS-ENNUR SECTION OF THE BEZWADA-MADRAS RAILWAY.

BUDGET Estimate of Revenue and Expenditure for the year 1898-99.

Heads.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
<i>Receipts.</i>				
Earnings—				
Coaching traffic earnings	40,155	50,000	40,000	40,000
Goods traffic do.	20,868	9,900	23,750	19,750
Electric telegraph do.	32	100	50	50
Steam boat do.	275	200	200	200
Sundries				
Total, Earnings (I) ...	61,330	60,000	64,000	60,000
Add decrease or deduct increase in balances of suspense accounts as per Appendix A—				
Traffic account	...	...	...	...
Foreign Railway	...	...	...	...
Total, Receipts (II) ...	61,330	60,000	64,000	60,000
<i>Expenditure.</i>				
Working Expenses—				
Maintenance of way, works and stations (Abstract A).	23,620	12,580	12,530	10,650
Locomotive expenses (Do. B).	11,880	11,900	12,300	11,700
Carriage and wagon expenses (Do. C).	3,478	3,600	3,400	3,200
Traffic expenses (Do. D).	4,837	4,780	4,900	4,700
General charges (Do. E).	3,766	3,520	3,500	3,400
Steam boat service (Do. F).	...	...	...	...
Special and miscellaneous expenditure (Abstract G).	3,554	3,620	3,720	3,500
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	51,135	40,000	40,350	37,150
Add increase or deduct decrease in balance of miscellaneous advance account as per Appendix B	...	...	...	...
Deduct increase or add decrease in balance of "demands payable" as per Appendix B	...	...	50	50
Additional contribution to provident fund ...	...	...	...	...
Net Expenditure against Grant (IV) ...	51,135	40,000	40,400	37,200
Net Earnings (I—III) ...	10,195	20,000	23,650	22,850
Net Receipts (II—IV) ...	10,195	20,000	23,600	22,800

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1897	8.45
Opened during 1897-98	...
Total on 1st April 1898	8.45
Expected to be opened during 1898-99	...
Total likely to be opened at end of 1898-99	8.45
Average number of miles expected to be opened during the whole of 1898-99	8.45
Train miles expected to be run during 1898-99	21,272

F. DUNSTERVILLE,
Chief Auditor.

MADRAS,
9th December 1897.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
I. General superintendence	1,188	...	...	1,580
II. Maintenance and renewal of permanent- way (wages and materials)	18,780	10,880	10,880	6,420
III. Repairs of bridges, &c. (wages and mate- rials)	606	800	800	800
III. (a) Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	1,183	300	300	300
V. Maintenance by contract	...	...	...	...
VI. New minor works	...	...	120	120
VII. Unclassified expenditure	1,863	600	430	1,430
Total ...	23,620	12,580	12,530	10,650

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
IX. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	11,880	11,900	12,300	11,700
Total ...	11,880	11,900	12,300	11,700

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
V. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	3,478	3,600	3,400	3,200
Total ...	3,478	3,600	3,400	3,200

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
VIII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	4,837	4,780	4,900	4,700
Total ...	4,837	4,780	4,900	4,700

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
VII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	3,766	3,520	3,500	3,400
Total ...	3,766	3,520	3,500	3,400

ABSTRACT F.—Steam Boat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1896-97.	Budget Estimate, 1897-98.	Revised Estimate, 1897-98.	Budget Estimate, 1898-99.
	RS.	RS.	RS.	RS.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	3,067	3,000	3,200	3,000
VII. Miscellaneous— Cost of working based on Madras Rail- way expenses	487	620	520	500
Total ...	3,554	3,620	3,720	3,500

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NOTE by the Examiner, Guaranteed Railway Accounts, Madras, on the Revenue Revised and Budget estimates of the Madras-Ennur section of the Bezwada-Madras Railway for 1897-98 and 1898-99.

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Expenditure.—The small increase of Rs. 400 over the budget estimate requires no explanation.

The actuals for the half-year ended June 1897 were Rs. 19,906, and the estimate for the second-half of the year is slightly in excess of that amount.

COMPARISON OF BUDGET ESTIMATE FOR 1898-99 WITH REVISED ESTIMATE FOR 1897-98.

Receipts.—The estimate of receipts is placed at Rs. 4,000 less than the revised estimate, as the traffic in State Railway construction material is not likely to be as heavy as during the current calendar year, owing to the completion of the Bezwada-Madras Railway.

Expenditure.—The reduction of Rs. 3,200, as compared with the revised estimate, is chiefly due to reduced outlay on engineering maintenance owing to the consolidation of banks. Provision has been made in both the revised and budget estimates for payment of additional contribution to the Provident Fund which, under the sanction contained in Government of India letter, No. 514 A./R., dated 12th October 1897, is claimable by the Madras Railway Company, when surplus profits are earned by the section.

E. A. WALLER, Major, R.E.,
Examiner of Railway Accounts.

PRELIMINARY ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1896-97 & 1897-98.

Madras - Union Section of the Berhampore-Madras State Ry.
Budget Estimates of Revenue and Expenditure for the year 1898-99.

Heads	Actuals in 1896-97	Budget Estimate 1897-98	Revised Estimate 1897-98	Budget Estimate 1898-99
	Rs.	Rs.	Rs.	Rs.
<u>Receipts</u>				
<u>Earnings</u>				
Coaching traffic Earnings	40,155	50,000	40,000	40,000
Goods traffic Earnings	20,868	9,900	23,750	19,750
Electric Telegraph Earnings	32		50	50
Steam-Boat Earnings	"	100		
Sundries	275		200	200
Total Earnings - (I)	61,330	60,000	64,000	60,000
Add. Decrease or deduct increase in balances of Suspense Accounts as per Appendix A				
Traffic Account	"	"	"	"
Foreign Railway	"	"	"	"
Total Receipts - (II)	61,330	60,000	64,000	60,000
<u>Expenditure</u>				
<u>Working Expenses</u>				
Maintenance of Way, Works & Stations (A & A)	23,620	12,580	12,580	10,750
Locomotive Expenses (" B)	11,880	11,900	12,300	11,700
Carriage and Wagon Expenses (" C)	3,478	3,600	3,400	3,200
Traffic Expenses (" D)	4,837	4,780	4,900	4,700
General Charges (" E)	3,766	3,520	3,500	3,400
Steam-Boat Service (" F)	"	"	"	"
Special & Miscellaneous Expenditure (" G)	3,554	3,620	3,720	3,500
Rents of leased lines	"	"	"	"
Total Working Expenses - (III)	51,135	40,000	40,400	37,200
Add. Increase or deduct decrease in balance of Miscellaneous Advance Account as per Appendix B	"	"	"	"
Deduct. Increase or add decrease in balance of "Demands payable" as per Appendix B	"	"	"	"
Provisional contribution to Provident Fund	"	"	50	50
Net Expenditure against Grant - (IV)	51,135	40,000	40,400	37,200
Net Earnings (I - III)	10,195	20,000	23,600	22,800
Net Receipts (II - IV)	10,195	20,000	23,600	22,800

Memorandum

Number of Miles open for Traffic on 1st April 1897
Opened during 1897-98

Miles
8.45

Total on 1st April 1898

8.45

Expected to be opened during 1898-99

Total likely to be opened at end of 1898-99

8.45

Average No of miles expected to be opened during the whole of 1898-99 8.45
Train miles expected to be run during 1898-99 21272

Madras
1st December 1897

Ed. Duntewille

Chief Auditor

Agent and Manager

Abstract A.

Maintenance of Way, Works and Stations

Particulars

Actuals in 1896-97	Budget Estimate 1897-98	Revised Estimate 1897-98	Budget Estimate 1898-99
--------------------------	-------------------------------	--------------------------------	-------------------------------

Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

I General Superintendence

1188	.	.	1580
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II Maintenance & Renewal of Permanent Way (Wages & Materials)

18780	10880	10880	6420
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III Repairs of Bridges &c (Wages and Materials)

606	800	800	800
-----	-----	-----	-----

IIIa Conservancy of Rivers

IV Repairs of Stations & Buildings (Wages and Materials)

1183	300	300	300
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V Maintenance by contract

.	.	.	.
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VI New Minor Works

1863	600	120	120
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VII Unclassified Expenditure

1863	600	430	1430
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Total	23620	12580	12530
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Abstract B.

Locomotive Expenses

Particulars

Actuals in 1896-97	Budget Estimate 1897-98	Revised Estimate 1897-98	Budget Estimate 1898-1899
--------------------------	-------------------------------	--------------------------------	---------------------------------

Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

IX Unclassified Expenditure

Cost of working based on Madras Railway expenses

11880	11900	12300	11700
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Total	11880	11900	12300
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Abstract C. Carriage and Wagon Expenses

Particulars

Actuals in 1896-97	Budget Estimate 1897-98	Revised Estimate 1897-98	Budget Estimate 1898-99
--------------------------	-------------------------------	--------------------------------	-------------------------------

Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

V. Unclassified Expenditure

Cost of working based on Madras Railway Expenses

3478	3600	3400	3200
------	------	------	------

Total	3478	3600	3400
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Abstract D. Traffic Expenses.

Particulars

Actuals in 1896-97	Budget Estimate 1897-98	Revised Estimate 1897-98	Budget Estimate 1898-99
--------------------------	-------------------------------	--------------------------------	-------------------------------

Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

VIII. Unclassified Expenditure

Cost of working based on Madras Railway Expenses

4837	4780	4900	4700
------	------	------	------

Total	4837	4780	4900
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Abstract F. General Charges

Particulars

Actuals in 1896-97	Budget Estimate 1897-98	Revised Estimate 1897-98	Budget Estimate 1898-99
--------------------------	-------------------------------	--------------------------------	-------------------------------

Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

VII. Unclassified Expenditure

Cost of working based on Madras Railway Expenses

3766	3520	3500	3400
------	------	------	------

Total	3766	3520	3500
-------	------	------	------

Abstract F.

Steam Boat Service

Nil

Abstract & Special and Miscellaneous Expenditure

Particulars	Actuals in 1896-97	Budget Estimate 1897-98	Revised Estimate 1897-98	Budget Estimate 1898-99
	Rs.	Rs.	Rs.	Rs.
IV. Payments to other lines (Hire of Rolling stock at 5% of earnings.)	3067	3000	3200	3000
VII. Miscellaneous				
Cost of working based on Madras Railway Expenses	487	620	520	500
Total	3554	3620	3720	3500

Appendix A

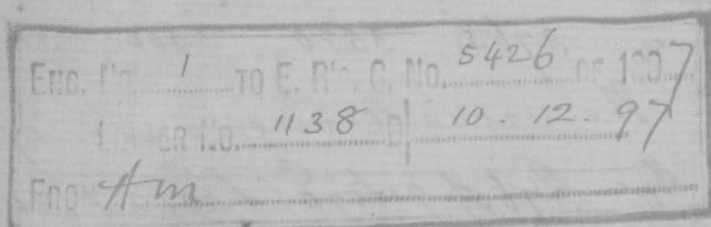
Fluctuations in balances of Suspense Account affecting Revenue

Nil

Appendix B

Fluctuations in balances of Suspense Account expenditure affecting Budget Grant

Nil



Note by the Examiner, Guaranteed Railway Account, Madras, on the Revenue Revised and Budget Estimates of the Madras Ennur Section of the Bezwada-Madras Railway for 1897-98 and 1898-99.

Comparison of Revised Estimate with Budget Estimate for 1897-98.

Receipts. The estimate has been increased by Rs 4000 owing to large consignments of construction material for the Bezwada-Madras Railway. The adjusted receipts for the first half of the calendar year 1897 are - - - - - Rs 34,583

Approximate receipts
from 1st July to 4th
December 1897 - - - " 25,341
Total. 59,924

leaving Rs 4076 to be realised during the remaining 27 days of December 1897.

Expenditure. The small increase of Rs 400 over the Budget Estimate requires no explanation.

The actuals for the half-year ended June 1897 were Rs 19,906 and the estimate for the second half of the

year is slightly in excess of that amount.

Comparison of Budget Estimate for 1898-99 with Revised Estimate for 1897-98.

Receipts. The estimate of receipts is placed at Rs 4000 less than the Revised Estimate as the traffic in State Ry Construction material is not likely to be as heavy as during the current calendar year, owing to the completion of the Bezwada-Madras Railway.

Expenditure. The reduction of Rs 3,200 as compared with the Revised Estimate is chiefly due to reduced outlay on Engineering maintenance owing to the Consolidation of Banks.

Provision has been made in both the Revised & Budget Estimates for payment of additional Contribution to the Provident Fund which, under the sanction contained in Govt of India letter N^o 514 A/R dated 12th October 1897, is claimable by the Madras Railway Coy when surplus profits are earned by the Section.

Endall

C.R.

SH

PUBLIC WORKS DEPARTMENT.

RAILWAY BRANCH.

Form No. 3.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

READ the following

Letter from the Agent Accounts
H.E. N^o 9752 of 10th Dec 1897.
1138

Ordered that the ^{Preliminary} Revised and Budget Estimates for the Madras-Enner section of the Bezwada Madras Railway for the years 1897-98 and 1898-99 together with a note thereon by the Examiner of Railway Accounts, Madras, be forwarded to the Govt of India.

To The Agent & Accounts M.R.
Examiner of R.R. Accounts
Consulting Engineer M.R.

H.E. N^o 18 R of 11th Dec 1897

To

The Secretary

to the Govt of India
P.O.D.

Sir,

I am directed to forward herewith the Preliminary ^{Revised} of the Revised and Budget estimates for the Madras-Enner section of the Bezwada Madras R.R.

Railway for the years 1877-78 and
1878-79 together with a list
thereon by the Engineer
of Railway and Bridges.

CM 1 $\frac{15}{12}$

SR

15-12-97

Printed Copy of 27-1-98

Vol
15/12/97

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