Public Works (1898) Department.

RAILWAY BRANCH.

G.O., No. 1578-79R

DATED 3 Dec 98

Proof 100/3/20/6 printed

[Despatch Abstract.]

Revised Budget Estimates, S. I. Ry

Ordered that the Preliminary Issue of the Revenue — for the years 1898-99 & 1899-1900 with a Note thereon by the Secy. Ed Ry Accts, Madras, be forwarded to the Govt of India

Forwarding the Preliminary Issue of the Revenue — for the years 1898-99 & 1899-1900 with a Note thereon by the Secy. Ed Ry Accts. Madras

Indexed.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

RAILWAY.

Government {1898} of Madras.

PUBLIC WORKS.

Recd. } 1898. *Enclosures*

Regd. *Spare copies*

Letter, No. 1579 Ry., 30th December 1898.

DECEMBER.

Revised and Budget Estimates, South Indian Railway

Forwarding the Preliminary Issue of the Revenue — for the years 1898–99 and 1899–1900, with a note thereon by the Examiner, Guaranteed Railway Accounts, Madras.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

FRANCIS J. E. SPRING, ESQ., C.I.E.,
Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

I am directed to forward herewith the Preliminary Issue of the Revenue Revised and Budget Estimates of the South Indian Railway for the years 1898–99 and 1899–1900, with a note thereon by the Examiner, Guaranteed Railway Accounts, Madras.

I have the honour to be,
Sir,
Your most obedient servant,

FRANCIS J. E. SPRING,
Joint Secretary.

FORT ST. GEORGE,
30th December 1898.

Exd. Shaik Karim.

RAILWAY.

Government {1898} of Madras.

PUBLIC WORKS.

Recd. } 1898. *Enclosures*
Regd. *Spare copies*

G.O., No. 1578 Ry., 30th December 1898.

DECEMBER.

Revised and Budget Estimates, South Indian Railway

Ordered that the Preliminary Issue of the Revenue — for the years 1898–99 and 1899–1900, with a note thereon by the Examiner, Guaranteed Railway Accounts, Madras, be forwarded to the Government of India.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

From—The Agent, South Indian Railway.
To—The Consulting Engineer for Railways, Madras.
Dated—Trichinopoly, 15th December 1898, No. 1128.

Order—No. 1578 Ry., dated 30th December 1898.

Ordered that the Preliminary Issue of the Revenue Revised and Budget Estimates of the South Indian Railway for the years 1898–99 and 1899–1900, with a note thereon by the Examiner, Guaranteed Railway Accounts, Madras, be forwarded to the Government of India.

[Here enter No. 1579 Ry., dated 30th December 1898.]

(True Extract.)

Francis J. E. Spring,
Joint Secretary.

To the Agent, South Indian Railway.
" Examiner, Guaranteed Railway Accounts, Madras.
" Consulting Engineer for Railways.

Exd. Shaik Karim.

PRELIMINARY ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1898-99 & 1899-1900.

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1899–1900.

Heads.	Actuals in 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
	RS.	RS.	RS.	RS.
RECEIPTS—				
Earnings—				
Coaching traffic earnings ...	47,53,095	48,50,000	43,80,000	45,00,000
Goods do. ...	39,00,004	39,80,000	38,50,000	39,00,000
Electric telegraph earnings ...	20,820	20,000	20,000	20,000
Steam-boat earnings	...	...	...	...
Sundries	2,90,665	1,50,000	2,00,000	1,80,000
Total, Earnings (I) ...	89,64,584	90,00,000	84,50,000	86,00,000
Add—Decrease, or *deduct* increase, in balances of Suspense Accounts as per appendix A—				
"Traffic account"	**25,835**	...	...	...
"Foreign Railways" ...	5,268	...	...	...
Total, Receipts (II) ...	89,44,017	90,00,000	84,50,000	86,00,000
EXPENDITURE—				
Working Expenses—				
Maintenance of way, works and stations (abstract A) ...	10,30,368	10,06,000	9,39,000	10,10,000
Locomotive expenses (abstract B)	16,82,651	17,89,000	18,42,000	19,41,000
Carriage and wagon expenses (abstract C)	5,13,190	4,72,000	5,01,000	4,73,000
Traffic expenses (abstract D) ...	8,15,141	8,35,000	7,97,000	8,27,000
General charges (abstract E) ...	6,19,527	6,45,000	6,37,000	6,56,000
Steam-boat service (abstract F).	...	...	...	...
Special and miscellaneous expenditure (abstract G)	74,492	1,03,000	1,09,000	82,000
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	47,35,369	48,50,000	48,25,000	49,89,000
Company's share of net revenue receipts payable under clause 60 of contract	3,37,792	3,33,000	2,62,000	2,31,000
Additional contribution to Provident Fund	10,024	17,000	13,000	11,000
Add—Increase, or *deduct* decrease, in balance of Miscellaneous advance account as per appendix B ...	285	...	...	...
Deduct—Increase, or *add* decrease, in balance of "Demands payable" as per appendix B	**4,887**	...	...	...
Net Expenditure against Grant (IV) ...	50,78,583	52,00,000	51,00,000	52,31,000
Net earnings (I–III)	42,29,215	41,50,000	36,25,000	36,11,000
Net receipts (II–IV)	38,65,434	38,00,000	33,50,000	33,69,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1898	1,041·59
Transferred during 1898–99	**24·00**
Total on 1st April 1899 ...	1,017·59
Expected to be open during 1899–1900	...
Total likely to be open at end of 1899–1900...	1,017·59
Average number of miles expected to be open during the whole of 1899–1900	1,017·59
Train miles expected to be run during 1899–1900	3,440,000

15th December 1898.

A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.

T. V. ANNASWAMI,
for Chief Auditor, South Indian Railway.

H. BUTTERFIELD,
Accountant in Charge,
Office of Dy. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
	RS.	RS.	RS.	RS.
I. General superintendence	2,39,452	2,61,000	2,39,900	2,66,245
II. Maintenance and renewal of permanent way (wages and materials)	7,49,070	6,63,000	6,02,000	6,03,497
III. Repairs of bridges, &c. (wages and materials)	71,895	83,000	99,660	1,20,884
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	50,080	59,000	47,300	72,614
V. Maintenance by contract	...	...	...	...
VI. New minor works	14,560	12,000	15,000	15,000
VII. Unclassified expenditure	95,963	74,290	73,430	74,050
Total ...	12,21,020	11,52,290	10,77,290	11,52,290
Deduct—Stores returned to stock	1,56,388	1,04,290	1,04,290	1,04,290
Total ...	10,64,632	10,48,000	9,73,000	10,48,000
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	29,908	31,000	27,500	30,000
Total ...	10,34,724	10,17,000	9,45,500	10,18,000
Deduct—Proportion chargeable to Pondicherry Railway	4,248	4,000	3,500	4,000
Total ...	10,30,476	10,13,000	9,42,000	10,14,000
Deduct—Proportion chargeable to Peralam-Karaikkal Railway	108	7,000	3,000	4,000
Total ...	10,30,368	10,06,000	9,39,000	10,10,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
	RS.	RS.	RS.	RS.
I. General superintendence	1,33,206	1,41,136	1,35,000	1,38,500
II. Running expenses (wages connected with the working of locomotive engines) ...	3,30,529	3,36,000	3,45,000	3,66,700
III. Fuel	7,41,901	7,71,000	7,50,000	7,88,000
IV. Water (including wages and stores) ...	39,372	38,000	42,000	42,000
V. Oil, tallow and other stores (expended on engines in work)	77,445	70,000	74,000	74,000
VI. Maintenance and renewals of locomotive engines	3,50,907	4,30,000	4,89,000	5,31,000
VI-A. Maintenance and renewals of machinery, tools and plant	4,198	7,000	7,000	7,000
VII. New minor works	...	2,000	500	2,000
VIII. Payments to other lines	27	100	100	100
IX. Unclassified expenditure	71,362	77,764	77,400	78,700
Total ...	17,48,947	18,73,000	19,20,000	20,28,000
Deduct—Stores returned to stock	10,684	11,000	11,000	12,000
Total ...	17,38,263	18,62,000	19,09,000	20,16,000
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	48,626	54,000	54,000	59,000
Total ...	16,89,637	18,08,000	18,55,000	19,57,000
Deduct—Proportion chargeable to Pondicherry Railway	6,833	7,000	7,000	8,000
Total ...	16,82,804	18,01,000	18,48,000	19,49,000
Deduct—Proportion chargeable to Peralam-Karaikkal Railway	153	12,000	6,000	8,000
Total ..	16,82,651	17,89,000	18,42 000	19,41,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.
	RS.	RS.	RS.	RS.
I. General superintendence ...	44,402	47,045	45,000	46,500
II. Repairs and renewals of vehicles–				
Coaching vehicles	2,91,761	2,30,000	2,60,000	2,00,000
Goods vehicles	1,46,552	1,57,000	1,62,000	1,89,000
II-A. Repairs and renewals of machinery, tools and plant	5	3,000	...	3,000
III. Cleaning carriages and wagons and oiling	44,950	49,000	48,000	49,000

ABSTRACT C.—Carriage and Wagon Expenses—*cont.*

Particulars.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
IV. New minor works	58	1,000	500	1,000
V. Unclassified expenditure ...	5,744	4,955	5,500	5,500
Total ...	5,33,472	4,92,000	5,21,000	4,94,000
Deduct—Stores returned to stock ...	3,371	1,000	2,000	3,000
Total ...	5,30,101	4,91,000	5,19,000	4,91,000
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway ...	14,793	14,000	14,500	14,000
Total ...	5,15,308	4,77,000	5,04,500	4,77,000
Deduct—Proportion chargeable to Pondicherry Railway	2,069	2,000	2,000	2,000
Total ...	5,13,239	4,75,000	5,02,500	4,75,000
Deduct—Proportion chargeable to Peralam-Karaikkal Railway ...	49	3,000	1,500	2,000
Total ...	5,13,190	4,72,000	5,01,000	4,73,000

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(*a*) General superintendence.	1,09,594	1,25,000	1,08,000	1,20,000
(*b*) Station staff	3,62,718	3,74,500	3,66,500	3,75,000
(*c*) Train staff	86,212	96,600	86,600	98,000
II. Fuel, lighting, water and general stores	1,21,634	1,15,000	1,10,000	1,10,000
III. Clothing	15,090	15,000	15,000	15,000
IV. Printing, stationery and tickets	1,24,810	1,20,000	1,20,000	1,20,000
V. Charges for delivery and collection of goods, &c. ...	6	50	50	50
VI. Miscellaneous expenses ...	6,059	8,000	4,000	5,950
VII. Payments to other lines * ...	15,729	15,000	15,000	15,000
VIII. Unclassified expenditure ..	1,113	2,350	2,850	1,000
Total ...	8,42,965	8,71,500	8,28,000	8,60,000
Deduct—Stores returned to stock ...	901	2,500	2,000	1,000
Total ...	8,42,064	8,69,000	8,26,000	8,59,000
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway ...	23,532	25,000	23,000	25,000
Total ...	8,18,532	8,44,000	8,03,000	8,34,000
Deduct—Proportion chargeable to Pondicherry Railway	3,310	3,500	3,000	3,500
Total ...	8,15,222	8,40,500	8,00,000	8,30,500
Deduct—Proportion chargeable to Peralam-Karaikkal Railway ...	81	5,500	3,000	3,500
Total ...	8,15,141	8,35,000	7,97,000	8,27,000

* *E.g.*, Traffic expenses at joint stations.

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
I. General administration	1,72,351	1,84,000	1,84,000	1,84,000
II. Salaries of Indian management, including offices—				
(1) Controlling office	47,143	46,500	48,000	49,000
(2) Audit do.	1,41,862	1,47,000	1,47,000	1,52,000
(3) Accounts do.				
(4) Paymaster's do.				
(5) Store department	39,959	44,400	43,000	46,000
(6) Medical do.	28,835	29,000	32,000	37,000
(7) Rents of buildings and lands ...	2,608	500	500	500
(8) Furniture, fittings and other miscellaneous expenses	10,887	16,000	10,000	10,000
(9) Printing and stationery	24,046	25,000	21,000	22,000
(10) Medicine and contributions to hospitals	5,506	4,000	6,000	6,000
III. Police	42,641	40,000	42,000	43,000
IV. Advertising	5,051	4,300	2,000	3,000
V. Electric telegraph	1,18,636	1,30,500	1,25,000	1,30,000
VI. Clearing accounts with other lines ...	...	...	...	...
VII. Unclassified expenditure	868	1,000	500	500
Total ...	6,40,393	6,72,200	6,61,000	6,83,000
Deduct—Stores returned to stock	417	200	1,000	1,000
Total ...	6,39,976	6,72,000	6,60,000	6,82,000
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	17,891	20,000	19,000	20,000
Total ...	6,22,085	6,52,000	6,41,000	6,62,000
Deduct—Proportion chargeable to Pondicherry Railway	2,486	3,000	2,000	3,000
Total ...	6,19,599	6,49,000	6,39,000	6,59,000
Deduct—Proportion chargeable to Peralam-Karaikkal Railway	72	4,000	2,000	3,000
Total ...	6,19,527	6,45,000	6,37,000	6,56,000

ABSTRACT F.—Steam-boat Service—*Nil.*

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1897-98.	Budget estimate, 1898-99.	Revised estimate, 1898-99.	Budget estimate, 1899-1900.
	RS.	RS.	RS.	RS.
I. Law charges	207	1,000	200	1,000
II. Compensation	3,673	7,000	2,000	3,000
III. Rates and taxes (including municipal water-rates)	22,332	24,000	28,000	28,000
IV. Payments to other lines	15,318	16,000	8,000	16,000
V. Prizes for station gardens, &c. ...	...	...	...	...
VI. Contribution to Provident institution ...	24,294	24,600	25,000	26,000
VII. Miscellaneous	11,135	34,400	* 49,800	12,000
Total ...	76,959	1,07,000	1,13,000	86,000
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	2,163	3,000	3,000	3,000
Total ...	74,796	1,04,000	1,10,000	83,000
Deduct—Proportion chargeable to Pondicherry Railway	298	500	500	500
Total ...	74,498	1,03,500	1,09,500	82,500
Deduct—Proportion chargeable to Peralam-Karaikkal Railway	6	500	500	500
Total ...	74,492	1,03,000	1,09,000	82,000

* Provides for the cost of the Erode-Nanjangod Railway survey and for the salary of the Engineer-in-Chief of Madura-Pamban and Tinnevelly-Quilon Railways.

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Traffic account—				
Actuals in 1897-98	...	1,15,053	...	...
Budget estimate, 1898-99	1,49,217	1,49,217	...	...
Revised do. 1898-99	1,15,053	1,15,053	...	...
Budget do. 1899-1900	1,15,053	1,15,053	...	...
Foreign Railways—				
Actuals in 1897-98	...	**1,037**	...	...
Budget estimate, 1898-99	4,231	4,231	...	...
Revised do. 1898-99	**1,037**	**1,037**	...	...
Budget do. 1899-1900	**1,037**	**1,037**	...	...

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure affecting Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Miscellaneous advances—				
Actuals in 1897-98	...	285	...	...
Budget estimate, 1898-99	...	...	...	...
Revised do. 1898-99	285	285	...	...
Budget do. 1899-1900	285	285	...	...
Demands payable—				
Actuals in 1897-98	...	2,01,956	...	...
Budget estimate, 1898-99	1,97,069	1,97,069	...	...
Revised do. 1898-99	2,01,956	2,01,956	...	...
Budget do. 1899-1900	2,01,956	2,01,956	...	...

NOTE by the Examiner, Guaranteed Railway Accounts, Madras, on the Revenue Revised and Budget Estimates of the South Indian Railway for 1898–99 and 1899–1900.

The following table shows how the Revised and Budget Estimates for 1898–99 and 1899–1900 compare with each other and with the actuals for 1897–98. A comparison is also made between the Budget and Revised Estimates of the current year:—

—	Actuals and estimates.				Difference.			
					Revised estimate, 1898–99, more or less than		Budget estimate, 1899–1900, more or less than	
	Actuals, 1897–98.	Budget estimate, 1898–99.	Revised estimate, 1898–99.	Budget estimate, 1899–1900.	Actuals, 1897–98.	Budget estimate, 1898–99.	Actuals, 1897–98.	Revised Estimate, 1898–99.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Administrative Earnings ..	89,64,584	90,00,000	84,50,000	86,00,000	— 5,14,584	— 5,50,000	— 3,64,584	+ 1,50,000
Suspense	20,567	..	..	..	+ 20,567	..	+ 20,567	..
Total Receipts ..	89,44,017	90,00,000	84,50,000	86,00,000	— 4,94,017	— 5,50,000	— 3,44,017	+ 1,50,000
Administrative working expenses	47,35,369	48,50,000	48,25,000	49,89,000	+ 89,631	— 25,000	+ 2,53,631	+ 1,64,000
Company's share of Net Revenue Receipts ..	3,37,792	3,33,000	2,62,000	2,31,000	— 75,792	— 71,000	— 1,06,792	— 31,000
Suspense	4,602	..	..	..	+ 4,602	..	+ 4,602	..
Additional contribution to Provident Institution ..	10,024	17,000	13,000	11,000	+ 2,976	— 4,000	+ 976	— 2,000
Net Expenditure against grant ..	50,78,583	52,00,000	51,00,000	52,31,000	+ 21,417	— 1,00,000	+ 1,52,417	+ 1,31,000
Net Earnings ..	42,29,215	41,50,000	36,25,000	36,11,000	— 6,04,215	— 5,25,000	— 6,18,215	— 14,000
Net Receipts ..	38,65,434	38,00,000	33,50,000	33,69,000	— 5,15,434	— 4,50,000	— 4,96,434	+ 19,000

Comparison of Revised Estimate with Budget Estimate for 1898–99.

2. *Receipts.*—The Revised Estimate has been prepared for Rs. 84,50,000 or Rs. 5,50,000 less than the Budget; the large decrease is attributable to unfavourable goods traffic, and to the introduction of segregation and other plague precautionary measures having an adverse influence on the movement of passengers.

3. The estimate proposed has been arrived at as under:—

		Rs.
(i)	Actual earnings from April to September 1898 ...	44,69,000
(ii)	Audited and approximate earnings for October and November 1898	13,22,000
(iii)	Actuals, December 1897 to March 1898 (1897–98)	27,96,000
	Total ...	85,87,000
Less—		Rs.
(iv)	Earnings of the Nellore-Gudur Section from December 1897 to March 1898 included in (iii) ...	57,000
(v)	Probable loss on passenger traffic on account of plague from December 1898 to March 1899 ...	80,000
		1,37,000
	Net ...	84,50,000

...	...	...	...
Contribution to Provic... Institution	enue Receipts	...	71,000
		...	4,000
	Total	...	1,00,000

The saving on the first item is due to short issues of stores in consequence of the reduction of renewals both ordinary and with cast iron cushions and, but for increased outlay on locomotive and carriage and wagon expenses, the lapse would have been larger. The decrease on the other items follows on the reduction of net receipts.

Comparison of Budget Estimate for 1899–1900 *with Revised Estimate for* 1898–99.

5. *Receipts.*—The increase of Rs. 1,50,000 is due to the expected revival of traffic to some extent.

Expenditure.—The provision for working expenses is Rs. 1,64,000 in excess of the Revised Estimate and includes certain special items of outlay to the extent of Rs. 86,000.

This increase is, however, somewhat reduced by a reduction in payments to the Company on account of their share of net revenue receipts and additional contribution to the Provident Fund.

MADRAS,
17th December 1898.

E. A. WALLER, Major, R.E.,
Examiner, Guaranteed Railway Accounts, Madras.

Form No 1

No. 3080

Madras, 11th November 189 8

From

THE CONSULTING ENGINEER FOR RAILWAYS,

MADRAS,

Reminders.

To

THE AGENT AND MANAGER, M. RY.

~~" " S. I. RY.~~

" " H. H. THE N. G. S. RY.

" " AND CHIEF ENGR. N. RY.

" " S. M. RY.

" " -IN-CHIEF, B. M. RY.

~~" MANAGER, E. C. RY.~~

25.000

Reply No.

dated

SIR,

I have the honour to request that the revised estimate of the Engineering Expenditure of the Beypore Railway (Capital) for the year 1898-99 and the revised and budget estimates of the following lines for the years 1898-99 & 1899-1900 with notes thereon may be furnished to this office not later than the 5th Dec. 1898.

MR (Capital & Rev.)
ME section of BMRy (Rev.)
Shoranur Cochin Ry Survey.

Despatched on 11/11/98

8/11/98

8.11.98

8/11/98.

Form No 1.

No. 3081

Madras, 11th November 1898.

From

THE CONSULTING ENGINEER FOR RAILWAYS,

MADRAS,

Reminders.

To

THE ~~AGENT AND MANAGER, M. RY.~~

" " S. I. RY.

~~" " H. H. THE N. G. S. RY.~~

" " AND CHIEF ENGR. N. RY.

" " S. M. RY.

" ENGR.-IN-CHIEF, B. M. RY.

~~" MANAGER, E. C. RY.~~

Reply No.

dated

Despatched on 11/11/98

SIR,

I have the honour to request that the revised estimate of the S. I. R. (capital) for the year 1898-99 and the revised account estimates of the following lines for the years 1898-99 and 1899-1900 with notes thereon may be furnished to this office not later than the 5th Dec. 1898.

S. I. R. (Revenue)

Red. M. M. R. (Capital)

—do— (Revenue)

Madura Paramkudi Rly. Survey

Red. (S. I. R. Exchange Contra alln

M. M. R. —do—

J.A. 6/11/98

W.P.

Dy. S. & M.S.

Form No. 21.

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,

Madras, 11th November 1898.

OFFICE NOTE,

No: 3082

From E. R.

To CR

Will you please furnish this office with the revised and Except estimates of your office for the years 1898-99 and 1899-1900 by the 5th Dec 1898.

Jld

for ER
8/11/98.

Despatched on 11/11/98.

HH

8.11.98

TELEPHONE.

From E.R

To A/AM

Dated 6th Dec/98 Time

Please disconnect early Lamplighter called for in my 3081 & 9 11" Edno last. #3080

Despd by A & AM.
6/12/98.

REPLY.

From

To

Dated Time

TELEPHONE.

From ER Telegram despd 9.12.98

To A

Dated 8th Dec/98 Time

Please let me know when I may expect budgets called for during 3081 & 11th Revd last

Copy I.

despd: 9/12/98

RK

ER 9.12.98.

RK Please send them on to A if the budgets are not received today's Date

Entered

REPLY.

From AK Please say if they may again from today

To

Dated Time 12/12-98

Thro RK

Entered

Despd 2-10 8th 12/12

URGENT.

No. 1124

South Indian Railway Co., Ld.

AGENT'S OFFICE,

Trichinopoly, 14th December 1898.

5890
15/12/98

CONSULTING ENGINEER FOR RAILWAYS
RECEIVED
15 DEC. 1898
MADRAS

From

THE AGENT,
SOUTH INDIAN RAILWAY,

To

THE CONSULTING ENGINEER
FOR RAILWAYS,
MADRAS.

Sir,

With reference to your telegram of todays date, I have the honor to inform you that the Revenue Budgets of the South Indian, and Mayavaram-Mutupet Railways will be sent to you without fail tomorrow.

I have the honor to be,
Sir
Your most obedient servant
R.B.G. Shelley
Capt R.E.
Agent

Mad

Form No. 83. 300—30-6-98.

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,

Madras, 16th December 1898.

EXAMINER, RAILWAY ACCOUNTS, MADRAS.
Regr. No. 625
16 DEC 1898
Enclosures

No 3478

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No 1124, dated 15th December 1898, forwarded to the Examiner of Railway Accounts. for favour of remarks.

for E. R.
16.12.96.

EXAMINER'S REPLY.

Please see note attached.

16.12.98.

E. Wallace
C. R

From
THE AGENT,
SOUTH INDIAN RAILWAY,
Trichinopoly.

To
THE CONSULTING ENGINEER FOR
RAILWAYS,
Madras.

Dated
Received } 189 .
No.

ENCLOSURE.

TELEPHONE.

From ER

To A

Dated 14th Dec/98 Time

Please send early
S 9 and M M R^es Renewal
Budgets.

Jd
for ER
14.12.98.

Thx RK

Rec'd 14/12 Dec'd 3-40

REPLY.

From

To

Dated Time

URGENT.

No. 1128

South Indian Railway Co., Ld.

AGENT'S OFFICE,

Trichinopoly, 15th December 1898.

5907
16/12/98

CONSULTING ENGINEER FOR RAILWAYS
RECEIVED
16 DEC. 1898
MADRAS.

From

THE AGENT,
SOUTH INDIAN RAILWAY,

To

THE CONSULTING ENGINEER
FOR RAILWAYS,
MADRAS.

Sir,

With reference to my letter No 1124 of the 14th December 1898 I have the honor to forward the Preliminary Issue of the Revenue Revised and Budget Estimates of the South Indian Railway for the years 1898-99 and 1899-1900.

I have the honor to be,
Sir,
Your most obedient Servant

Enclosures herewith
M & D

A.D.G. Shelley
Captain R.E.
Agent.

8211

From

The Agent,

South Indian Railway,

Trichinopoly.

To

The Consulting Engineer for

Railways,

Madras.

Dated

Received } 189 .

No.

Enclosure.

Form No. 33. 300—30-6-98.

Office of the Consulting Engineer for Railways,

Madras, 16th December 1898.

EXAMIN
Regr. No. 624
16 DEC 1898
Enclosures
ACCOUNTS, MADRAS.

No 3477.

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No 1128, dated 15th December 1898, forwarded to the Examiner of Railway Accounts. for favour of remarks.

for E. R.
16.12.98.

EXAMINER'S REPLY.

Please see note attached.

17.12.98.

E. R.

~~FINAL~~ ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1897-~~98~~ & 1898-~~99~~. 1900

SOUTH INDIAN RAILWAY CO., LD.

Budget Estimate of Revenue and Expenditure for the year 1899-1900

Heads.	Actual in 1897-98	Budget Estimate 1898-99	Revised Estimate 1898-99	Budget Estimate 1899-1900
	Rs.	Rs.	Rs.	Rs.
Receipts.—				
Earnings.—				
Coaching Traffic Earnings	4753095	4850000	4380000	4500000
Goods Traffic Earnings	3900004	3980000	3850000	3900000
Electric Telegraph Earnings	20820	20000	20000	20000
Steam-Boat Earnings	"	"	"	"
Sundries	290665	150000	200000	180000
TOTAL EARNINGS (I) ...	8964584	9000000	8450000	8600000
Add decrease, or deduct increase, in balances of Suspense Accounts as per Appendix **A**—				
"Traffic Account"	25835	.	.	.
"Foreign Railways"	5268	.	.	.
TOTAL RECEIPTS (II) ...	8944017	9000000	8450000	8600000
Expenditure.—				
Working Expenses.—				
Maintenance of Way, Works & Stations (Abstract **A**)	1030368	1006000	939000	1010000
Locomotive Expenses ... (do. **B**)	1682651	1789000	1842000	1941000
Carriage and Wagon Expenses ... (do. **C**)	513190	472000	501000	473000
Traffic Expenses ... ... (do. **D**)	815141	835000	797000	827000
General Charges ... ... (do. **E**)	619527	645000	637000	656000
Steam-boat service ... ... (do. **F**)	"	"	"	"
Special & Miscellaneous Expenditure.(do. **G**)	74492	103000	109000	82000
Rent of leased lines	.	.	.	.
TOTAL WORKING EXPENSES (III) ...	4735369	4850000	4825000	4989000
Company's share of net revenue receipts payable under clause 60 of Contract ...	337792	333000	262000	231000
Additional contribution to Provident Fund ...	10024	17000	13000	11000
Add increase, or deduct decrease, in balance of Miscellaneous Advance Account, as per Appendix **B**	285	.	.	.
Deduct increase, or add decrease, in balance of "Demands Payable" as per Appendix **B** ..	4887	.	.	.
NET EXPENDITURE AGAINST GRANT (IV) ...	5078583	5200000	5100000	5231000
NET EARNINGS (I - III)	4229215	4150000	3625000	3611000
NET RECEIPTS (II - IV)	3865434	3800000	3350000	3369000

MEMORANDUM.

		Miles.
Number of miles open for traffic on 1st April 1898	...	1041.59
~~Opened~~ Transferred during 1898-99	...	24.00
Total on 1st April 1899	...	1017.59
Expected to be open during 1899-1900		"
Total likely to be open at end of 1899-1900..		1017.59
Average number of miles expected to be open during the whole of 1899-1900 ...		1017.59
Train miles expected to be run during 1899-1900		3440,000

Agent's Office,
Dated 15th December 1898.

R.B.G. Shelley
Capt R.E.
Agent, S. I. Ry.

By order

~~for~~ Asst in charge
office of the Examiner, Ry. Accounts.
Trichinopoly.

S.V. Annaswami
for Chief Auditor,
S. I. Ry.

H. Butterfield

7 Statements

ABSTRACT **A.**

Maintenance of Way, Works and Stations.

	Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence ...	239452	261000	239900	266245
II.	Maintenance & renewal of Permanent Way (wages and materials) ...	749070	663000	602000	603497
III.	Repairs of Bridges, &c. (wages and materials) ...	71895	83000	99660	120884
III. (A)	Conservancy of Rivers ..	"	"	"	"
IV.	Repairs of stations and Buildings (wages & materials) ...	50080	59000	47300	72614
V.	Maintenance by Contract ...	"	"	"	"
VI.	New Minor Works ...	14560	12000	15000	15000
VII.	Unclassified Expenditure ...	95963	74290	73430	74050
	Total ..	1221020	1152290	1077290	1152290
	Deduct—Stores returned to stock ...	156388	104290	104290	104290
	Total ..	1064632	1048000	973000	1048000
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway ..	29908	31000	27500	30000
	Total ..	1034724	1017000	945500	1018000
	Deduct—Proportion chargeable to Pondicherry Railway ..	4248	4000	3500	4000
	Total ..	1030476	1013000	942000	1014000
	Deduct—Proportion chargeable to Peralam Karikal Railway ..	108	7000	3000	4000
	Total ..	1030368	1006000	939000	1010000

Abstract B.

Locomotive Expenses.

	Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence ...	133206	141136	135000	138500
II.	Running Expenses (wages connected with the working of Locomotive Engines) ...	330529	336000	345000	366700
III.	Fuel ..	741901	771000	750000	788000
IV.	Water (including wages & stores) ...	39372	38000	42000	42000
V.	Oil, Tallow and other stores (expended on engines in work) ..	77445	70000	74000	74000
VI.	Maintenance and renewals of Locomotive Engines ..	350907	430000	489000	531000
VI. (A)	Do. machinery, tools and plant ..	4198	7000	7000	7000
VII.	New Minor Works ..	"	2000	500	2000
VIII.	Payments to other lines ...	27	100	100	100
IX.	Unclassified Expenditure ...	71362	77764	77400	78700
	Total ..	1748947	1873000	1920000	2028000
	Deduct—Stores returned to stock ..	10684	11000	11000	12000
	Total ..	1738263	1862000	1909000	2016000
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway ...	48626	54000	54000	59000
	Total ...	1689637	1808000	1855000	1957000
	Deduct—Proportion chargeable to Pondicherry Railway ...	6833	7000	7000	8000
	Total ...	1682804	1801000	1848000	1949000
	Deduct—Proportion chargeable to Peralam Karikal Railway ...	153	12000	6000	8000
	Total ...	1682651	1789000	1842000	1941000

Abstract C.

Carriage and Wagon Expenses.

	Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
		Rs.	Rs.	Rs.	Rs.
	General Superintendence ..	44402	47045	45000	46500
II.	Repairs and Renewals of Vehicles—				
	Coaching Vehicles ...	291761	230000	260000	200000
	Goods Vehicles ...	146552	157000	162000	189000
II. A	Repairs and Renewals of Machinery, tools and plant ...	5	3000	-	3000
III.	Cleaning Carriages and Wagons and Oiling ...	44950	49000	48000	49000
IV.	New Minor Works ..	58	1000	500	1000
V.	Unclassified Expenditure ..	5744	4955	5500	5500
	Total ..	533472	492000	521000	494000
	Deduct—Stores returned to stock ..	3371	1000	2000	3000
	Total ...	530101	491000	519000	491000
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway ...	14793	14000	14500	14000
	Total ...	515308	477000	504500	477000
	Deduct—Proportion chargeable to Pondicherry Railway ...	2069	2000	2000	2000
	Total ...	513239	475000	502500	475000
	Deduct—Proportion chargeable to Peralam Karikal Railway ...	49	3000	1500	2000
	Total ...	513190	472000	501000	473000

ABSTRACT D.

Traffic Expenses.

	Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
		Rs.	Rs.	Rs.	Rs.
I.	Salaries, Wages, &c.—				
	(a) General Superintendence ...	109594	125000	108000	120000
	(b) Station Staff ...	362718	374500	366500	375000
	(c) Train Staff ...	86212	96600	86600	98000
II.	Fuel, Lighting, Water & General Stores	121634	115000	110000	110000
III.	Clothing ...	15090	15000	15000	15000
IV.	Printing, Stationery & Tickets ...	124810	120000	120000	120000
V.	Charges for delivery & collection of goods, &c. ...	6	50	50	50
VI.	Miscellaneous Expenses ...	6059	8000	4000	5950
VII.	Payments to other Lines* ..	15729	15000	15000	15000
VIII.	Unclassified Expenditure ...	1113	2350	2850	1000
	Total ...	842965	871500	828000	860000
	Deduct—Stores returned to stock ...	901	2500	2000	1000
	Total ..	842064	869000	826000	859000
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway ...	23532	25000	23000	25000
	Total ..	818532	844000	803000	834000
	Deduct—Proportion chargeable to Pondicherry Railway ...	3310	3500	3000	3500
	Total ...	815222	840500	800000	830500
	Deduct—Proportion chargeable to Peralam Karikal Railway ...	81	5500	3000	3500
	Total ...	815141	835000	797000	827000

* Eg. Traffic Expenses at joint stations.

ABSTRACT E.

General Charges.

	Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
		Rs.	Rs.	Rs.	Rs.
I.	General Administration ...	172351	184000	184000	184000
II.	Salaries of Indian Management, including offices ...				
	(1) Controlling office ...	47143	46500	48000	49000
	(2) Audit ...	141862	147000	147000	152000
	(3) Accounts ...				
	(4) Paymaster's ...				
	(5) Store Department ...	39959	44400	43000	46000
	(6) Medical ..	28835	29000	32000	37000
	(7) Rents of Buildings & Lands...	2608	500	500	500
	(8) Furniture, fittings & other miscellaneous expenses ...	10887	16000	10000	10000
	(9) Printing & stationery ...	24046	25000	21000	22000
	(10) Medicine and contributions to hospitals ...	5506	4000	6000	6000
III.	Police ...	42641	40000	42000	43000
IV.	Advertising ...	5051	4300	2000	3000
V.	Electric Telegraph ...	118636	130500	125000	130000
VI.	Clearing Accounts with other Lines ..	-	-	-	-
VII.	Unclassified Expenditure ..	868	1000	500	500
	Total ...	640393	672200	661000	683000
	Deduct—Stores returned to stock ...	417	200	1000	1000
	Total ..	639976	672000	660000	682000
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway ..	17891	20000	19000	20000
	Total ...	622085	652000	641000	662000
	Deduct—Proportion chargeable to Pondicherry Railway ..	2486	3000	2000	3000
	Total ..	619599	649000	639000	659000
	Deduct—Proportion chargeable to Peralam Karikal Railway ..	72	4000	2000	3000
	Total ..	619527	645000	637000	656000

Abstract F.

Steam-boat Service.

Nil

Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
	Rs.	Rs.	Rs.	Rs.
I. Working Vessels ...				
II. Repairs ..				
III. Fuel ..				
IV. Miscellaneous Stores ...				
V. Steam Traffic Agencies ...				
VI. New Minor Works ...				
VII. Miscellaneous Expenditure ...				
Total ...				
Deduct—Proportion chargeable to Mayavaram Mutupet Railway		Nil		
Total ...				
Deduct—Proportion chargeable to Pondicherry Railway				
Total ...				
Deduct—Proportion chargeable to Peralam Karikal Railway				
Total ...				

Abstract G.

Special and Miscellaneous Expenditure.

	Particulars.	Actuals in 1897-98	Budget Estimate, 1898-99	Revised Estimate, 1898-99	Budget Estimate, 1899-1900
		Rs.	Rs.	Rs.	Rs.
I.	Law Charges	207	1,000	200	1,000
II.	Compensation	3673	7,000	2,000	3,000
III.	Rates and Taxes (including Municipal water rates)	22,332	24,000	28,000	28,000
IV.	Payments to other lines	15,318	16,000	8,000	16,000
V.	Prizes for station Gardens, &c.	-	-	-	-
VI.	Contribution to Provident Institution ...	24,294	24,600	25,000	26,000
VII.	Miscellaneous	11,135	34,400	49,800 ⊛	12,000
	Total ...	76,959	1,07,000	1,13,000	86,000
	Deduct—Proportion chargeable to Mayavaram Mutupet Railway	2,163	3,000	3,000	3,000
	Total ..	74,796	1,04,000	1,10,000	83,000
	Deduct—Proportion chargeable to Pondicherry Railway	298	500	500	500
	Total ...	74,498	1,03,500	1,09,500	82,500
	Deduct—Proportion chargeable to Peralam Karikal Railway	6	500	500	500
	Total ...	74,492	1,03,000	1,09,000	82,000

⊛ Provides for the cost of the Erode Ranjangod Railway Survey and for the Salary of the Engineer-in-Chief of Madura Pamban and Tinnevelly Quilon Railways.

Appendix A.

Fluctuations in balances of suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year	Balance at close of year	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Traffic Account.—				
Actuals in 1897-98		115053		
Budget Estimate, 1898-99	149217	149217		
Revised Estimate, 1898-99... ...	115053	115053		
Budget Estimate, 1899-1900 ...	115053	115053		
Foreign Railways.—				
Actuals in 1897-98		1037		
Budget Estimate, 1898-99... ...	4231	4231		
Revised Estimate, 1898-99	1037	1037		
Budget Estimate 1899-1900 ...	1037	1037		

Appendix B.

Fluctuations in balances of suspense Accounts under Expenditure affecting grant.

Particulars.	Balance at beginning of year	Balance at close of year	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous Advances.—				
Actuals in 1897-98 ...		285		
Budget Estimate, 1898-99 ...				
Revised Estimate, 1898-99 ...	285	285		
Budget Estimate, 1899-1900 ...	285	285		
Demands Payable.—				
Actuals in 1897-98 ...		201956		
Budget Estimate, 1898-99 ...	197069	197069		
Revised Estimate, 1898-99 ...	201956	201956		
Budget Estimate, 1899-1900 ...	201956	201956		

ENC. No. 1 TO E. P/S. O. No. 5709 OF 1898
LETTER NO. 1128 D. 18/12/98
FROM A.

4. Enclosure re

Budget Estimates of the South Indian Railway for 1898-99 and 1899-1900.

1. The following table shows how the Revised and Budget Estimates for 1898-99 and 1899-1900 compare with each other and with the actuals for 1897-98. A comparison is also made between the Budget and Revised Estimates of the current year:—

	Actuals and Estimates				Difference			
	Actuals	Budget Estimate	Revised Estimate	Budget Estimate	Revised Estimate 1898-99 more or less than		Budget Estimate 1899-1900 more or less than	
					Actuals	Budget Estimate	Actuals	Revised Estimate
	1897-98	1898-99	1898-99	1899-1900	1897-98	1898-99	1897-98	1898-99
Administrative Earnings	8964584	9000000	8450000	8600000	-514584	-550000	-364584	+150000
Expense	20567	..	..	..	+20567	-	+20567	-
Total Receipts	8944017	9000000	8450000	8600000	-494017	-550000	-344017	+150000
Administrative working expenses	4735369	4850000	4825000	4989000	+89631	-25000	+253631	+164000
½ Share of Net Revenue Receipts	337792	333000	262000	231000	-75792	-71000	-106792	-31000
Expense	4602	-	-	-	+4602	-	+4602	-
Original Contribution to Provdt. Instn.	10024	17000	13000	11000	+2976	-4000	+976	-2000
Net Expenditure against grant	5078583	5200000	5700000	5231000	+21417	-100000	+152417	+131000
Net Earnings	4229215	4150000	3625000	3611000	-604215	-525000	-618215	-14000
Net Receipts	3865434	3800000	3350000	3369000	-515434	-450000	-496434	+19000

to the Company on account

of

2. Receipts - The Revised Estimate has been
prepared for Rs 8450,000 or Rs 550,000 less than
the Budget; the large decrease is attributable
to unfavorable goods traffic, and to the
introduction of segregation and other plague
precautionary measures having an adverse
influence on the movement of passengers.

3. The estimate proposed has been arrived
at as under:—

	Rs
i. Actual earnings from April to September 98 - - - - - -	4469,000
ii. Audited and approximate earnings for October and November 1898 - - - - - - - -	1322,000
iii. Actuals December 1897 to March 1898 (1897-98) - - -	2796,000
Total -	8587,000

Less

iv. Earnings of the Nellore-Gudur Section from December 1897 to March 98 included in iii - - - - - - - - - - -	Rs 57,000	
v. Probable loss on passenger traffic on account of plague from December 1898 to March 1899 - - -	" 80,000	137,000
Net.		8450,000

4. Expenditure - The reduction of Rs 100,000
as compared with the budget is made up of:—

1. Reduced working expenses - - - - -	Rs 25,000
2. — Do. — Company's Share of net ~~Railway~~ Revenue Receipts — "	71,000
3 — do — Contribution to Provident Institution — "	4,000
Total - -	100,000

13P

The saving on the first item is due to short issues of stores in consequence of the reduction of renewals both ordinary and with Cast iron cushions and, but for increased outlay on Locomotive and Carriage and wagon expenses, the lapse would have been larger. The decrease on the other items follows on the reduction of net receipts.

Comparison of Budget Estimate for 1899-1900 with Revised Estimate for 1898-99.

5. Receipts. The increase of Rs 150,000/- is due to the expected revival of traffic to some extent.

Expenditure. The provision for working expenses is Rs 164,000 in excess of the Revised Estimate and includes certain special items of outlay to the extent of Rs 86,000/-.

This increase is, however, somewhat reduced by a reduction in payments to the Company on account of their share

of

net revenue receipts and ordi
contribution to the Provident Fund.

Enclosure
6. R
12.

No. 1.

PUBLIC WORKS DEPARTMENT,

RAILWAY BRANCH.

Papers to be read in Proceedings:—

Again G.O., dated 189 , No.

Again G.O., dated 189 , No.

Elc Current No. 5909 of 1898, dated 16-12-98 , from A Duke

" " " 189 , " , "

" " " 189 , " , "

ORDER. 1578 Ry of 30.12.98

V Print

Ordered that the Preliminary Spee of the Revenue Remd and Budget estimates of the S.I.R for the years 1898-99 & 1899-1900 with a list thereon by the Examiner, Gen Rlys and Traders, be forwarded to the Govt of India.

To
The Agent S. I. R. √
" Examiner Gen Rlys Calcutta
" Chief Engr for Rys Madras. √

V Copies Despatched on 9/1/99

No. 1578 Ry of 30th Dec 1898.

To

The Secretary √
to the Govt of India
P.W.D

Sir,

I am directed to forward herewith the Preliminary Spee of the Revenue Remd and Budget estimates of the S.I.R for the years 1898-99 and 1899-19

[illegible] a title thereon by the
Examiner, G.P.R. Auckland.

JH
DR
17.12.98