

Public Works (1898) Department.

RAILWAY BRANCH.

G.O., No. 1411 Ry.

DATED 17th November

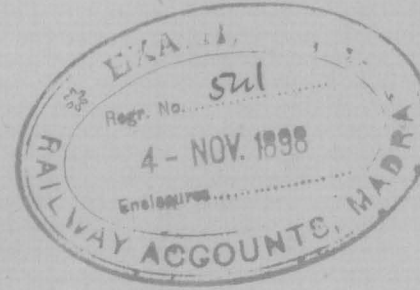
[Despatch Abstract.]

Indent for Certain Stores required for the South Indian Railway. — Directing to forward for the sanction of the Govt of India an amounting to £ 11,04-19-6, as a part of the indent is chargeable against the allotment for 1899-1900.

22

W. offg: C.R.

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,
Madras, 3rd November 1898.



No 2984

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No 974,
dated 28th October 1898, forwarded to the Examiner of Railway
Accounts for favor of remarks.

for E. R.

2/11/98

EXAMINER'S REPLY.

10
11
N^o 3089 of 12-11-98. Funds are available to meet the portion
of the indent to be complied with during
the current year.

Copy to A, with the
remarks that it might
be more convenient to
split the indent into
two parts, if, however,
it is thought that
better terms could be
obtained by giving the
whole indent out, the indent
will have to be submitted
to India for sanction.
But as a part of the indent is chargeable
against the allotment for 1899-1900, which
has not yet been made, the sanction of
the Government of India is necessary to
send forward the indent. (Vide Code Vol
III, Chapter IV, para 17(1)) unless the Agent
revises and submits it for the requirements
of this year only.

10/11/98

12/11/98

8-11-98.

8/11

off: C.R.

Dated
Received

No.

ENCLOSURE.

From
The Agent,
South Indian Railway,
Tiruchinopoly.

To
The Consulting Engineer for
Railways,
Madras.

189

No. 1027

South Indian Railway Co., Ltd.,

AGENT'S OFFICE,

TRICHINOPOLY, 14th November 1898.

From

The AGENT,

SOUTH INDIAN RAILWAY,

To

The CONSULTING ENGINEER FOR RAILWAYS,

MADRAS.

Sir,

Flag K. With reference to your endorsement No 3089 dated 12th November 1898, I have the honor to request that as it would be advisable for Indent No 65 to be sent to the Board of Directors as submitted to you, the required sanction of the Government of India may be obtained as soon as possible. The placing of a large order for axles with one firm will probably result in the supply being arranged at a cheaper rate.

I have the honor to be
Sir

Your most obedient servant

A. B. G. Shelley

Capt. R. R.

Agent

No. 1411. Dy

Government of Madras.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

To

The Secretary to the Government of India,

Public Works Department,

Sir,

I am directed to forward the accompanying Indent No.

10 S.I.R. of 1898-99 amounting to Rs 11,014-10-3 for the purchase of certain stores required for the South Indian Railway.

2. As a part of the indent is chargeable against the allotment for 1898-1900, I am directed to apply for the sanction of the Government of India, under Public Works Department Code Volume III, Chapter IV, para 17(1), to its being sent forward.

3. The Agent is of opinion that better terms can be arranged if the unbroken contract for the 3000 axles can be arranged for; but the indent will be submitted to the Board of Directors on the understanding that only 1,500 of the 3,000 axles shall be supplied during the current official year, and the balance during 1899-1900.

4. Funds are available to meet the portion of the indent to be complied with during the current year.

I have the honour to be,

Sir,

Your Most Obedient Servant.

(Sd) Francis J. E. Spring-

Joint Secretary.

Documents accompanying:-

Indent referred to.

From
The Agent,
South Indian Railway,
Trichinopoly.

To
The Consulting Engineer for
Railways,
Madras.

Dated
Received
No.
18

ENCLOSURE.

RAILWAY.

Government {1898} of Madras.
PUBLIC WORKS.

Recd.

Regd.

} 1898.

Enclosures

Spare copies

G.O., No. 622 Ry., 26th April 1898.

APRIL.

Revenue Revised and Budget Estimates, South Indian Railway

Ordered that the final issue of the — for the years 1897-98 and 1898-99, be forwarded to the Government of India.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From—The Agent, South Indian Railway.
 To—The Consulting Engineer for Railways, Madras.
 Dated—Trichinopoly, 18th April 1898, No. 345.

ORDER—No. 622 Ry., dated 26th April 1898.

Ordered that the final issue of the revenue revised and budget estimates of the South Indian Railway for the years 1897-98 and 1898-99, be forwarded to the Government of India.

[Here enter No. 623 Ry., dated 26th April 1898.]

(True Extract.)

FRANCIS J. E. SPRING,
 Joint Secretary.

To the Agent, South Indian Railway.
 „ Examiner of Railway Accounts, Madras.
 „ Consulting Engineer for Railways.

Erd. C. M. Thumbusawmy.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1897-98 & 1898-99.

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1898-99.

Heads.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
RECEIPTS—				
<i>Earnings—</i>				
Coaching traffic earnings ...	48,61,743	48,10,000	47,50,000	48,50,000
Goods do. ...	39,75,604	41,50,000	38,90,000	39,80,000
Electric telegraph earnings ...	21,754	20,000	20,000	20,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	1,11,227	1,20,000	3,00,000	1,50,000
Total, Earnings (I) ...	89,70,328	91,00,000	89,60,000	90,00,000
<i>Add—Decrease, or deduct increase, in balances of Suspense Accounts as per appendix A—</i>				
“Traffic account” ...	18,637	...	60,000	...
“Foreign Railways” ...	3,841	...	...	...
Total, Receipts (II) ...	89,92,806	91,00,000	89,90,000	90,00,000
EXPENDITURE—				
<i>Working Expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	10,94,441	11,65,000	10,04,000	10,06,000
Locomotive expenses (abstract B) ...	17,38,850	19,40,000	16,94,000	17,89,000
Carriage and wagon expenses (abstract C) ...	4,80,690	6,35,000	5,29,000	4,72,000
Traffic expenses (abstract D) ...	8,06,321	8,45,000	8,20,000	8,35,000
General charges (abstract E) ...	6,25,698	6,50,000	6,29,000	6,45,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous expen- diture (abstract G) ...	81,143	65,000	74,000	1,03,000
Rent of leased lines ...	...	...	...	...
Total, Working Expenses (III) ...	48,27,143	53,00,000	47,50,000	48,50,000
Company's share of net revenue receipts payable under clause 60 of contract ...	2,86,156	2,37,000	3,33,000	3,33,000
Additional contribution to Provident Fund ...	15,860	13,000	17,000	17,000
<i>Add—Increase, or deduct decrease, in balance of Miscellaneous advance account as per appendix B</i> ...	1,343	...	...	...
<i>Deduct—Increase, or add decrease, in balance of “Demands payable” as per appendix B</i> ...	41,132	...	...	...
Net Expenditure against Grant (IV) ...	51,68,948	55,50,000	51,00,000	52,00,000
Net earnings (I-III) ...	41,43,185	38,00,000	42,10,000	41,50,000
Net receipts (II-IV) ...	38,23,858	35,50,000	38,00,000	38,00,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1897	1,041.59
Opened during 1897-98	...
Total on 1st April 1898	1,041.59
Expected to be transferred during 1898-99	24.00
Total likely to be open at end of 1898-99	1,017.59
Average number of miles expected to be open during the whole of 1898-99	1,017.59
Train miles expected to be run during 1898-99	3,505,000

18th April 1898.

A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.W. M. SIMPSON,
Chief Auditor, South Indian Railway.C. SINCLAIR,
Dy. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
I. General superintendence	RS. 2,43,668	RS. 2,66,815	RS. 2,43,300	RS. 2,61,000
II. Maintenance and renewal of permanent way (wages and materials)	6,53,938	7,83,983	7,35,000	6,63,000
III. Repairs of bridges, &c. (wages and materials)	1,44,418	1,21,815	61,000	83,000
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	81,227	46,000	46,000	59,000
V. Maintenance by contract	15,869	12,000	15,000	12,000
VI. New minor works	81,834	70,202	95,000	74,290
VII. Unclassified expenditure	...	...	...	...
Total	12,20,454	13,00,815	11,95,300	11,52,290
Deduct—Stores returned to stock	89,869	94,315	1,58,100	1,04,290
Total	11,30,585	12,06,500	10,37,200	10,48,000
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	31,679	34,500	29,000	31,000
Total	10,98,906	11,72,000	10,08,200	10,17,000
Deduct—Proportion chargeable to Pondicherry Railway	4,465	4,800	4,000	4,000
Total	10,94,441	11,67,200	10,04,200	10,13,000
Deduct—Proportion chargeable to Peralam-Karikal Railway	...	2,200	200	7,000
Total	10,94,441	11,65,000	10,04,000	10,06,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
I. General superintendence	1,36,451	1,43,098	1,39,500	1,41,136
II. Running expenses (wages connected with the working of locomotive engines)	3,32,741	3,46,555	3,30,000	3,36,000
III. Fuel	8,06,112	8,03,300	7,52,000	7,71,000
IV. Water (including wages and stores)	36,709	38,000	33,000	38,000
V. Oil, tallow and other stores (expended on engines in work)	70,008	67,000	77,000	70,000
VI. Maintenance and renewals of locomotive engines	3,26,676	5,14,000	3,30,000	4,30,000
VI-A. Maintenance and renewals of machinery, tools and plant	3,579	7,000	4,000	7,000
VII. New minor works	...	2,000	...	2,000
VIII. Payments to other lines	...	100	100	100
IX. Unclassified expenditure	91,550	98,047	89,500	77,764
Total	18,03,826	20,19,100	17,60,100	18,73,000
Deduct—Stores returned to stock	7,780	10,000	9,900	11,000
Total	17,96,046	20,09,100	17,50,200	18,62,000
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	50,090	57,400	49,000	54,000
Total	17,45,956	19,51,700	17,01,200	18,08,000
Deduct—Proportion chargeable to Pondicherry Railway	7,106	8,100	6,800	7,000
Total	17,38,850	19,43,600	16,94,400	18,01,000
Deduct—Proportion chargeable to Peralam-Karikal Railway	...	3,600	400	12,000
Total	17,38,850	19,40,000	16,94,000	17,89,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
I. General superintendence	45,485	47,699	46,500	47,045
II. Repairs and renewals of vehicles—				
Coaching vehicles	2,02,071	3,27,500	2,95,000	2,30,000
Goods vehicles	2,00,885	2,25,500	1,55,000	1,57,000
II-A. Repairs and renewals of machinery, tools and plant	1	3,000	100	3,000
III. Cleaning carriages and wagons and oiling	43,591	49,000	46,000	49,000

ABSTRACT C.—Carriage and Wagon Expenses—cont.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
IV. New minor works ...	924	1,000	100	1,000
V. Unclassified expenditure ...	4,154	5,101	4,700	4,955
Total ...	4,97,109	6,58,800	5,47,400	4,92,000
Deduct—Stores returned to stock ...	534	1,000	700	1,000
Total ...	4,96,575	6,57,800	5,46,700	4,91,000
Deduct—Proportion chargeable to Májavaram-Mutupet Railway ...	13,935	19,000	15,500	14,000
Total ...	4,82,640	6,38,800	5,31,200	4,77,000
Deduct—Proportion chargeable to Pondicherry Railway ...	1,950	2,600	2,100	2,000
Total ...	4,80,690	6,36,200	5,29,100	4,75,000
Deduct—Proportion chargeable to Peralam-Karikál Railway ...	...	1,200	100	3,000
Total ...	4,80,690	6,35,000	5,29,000	4,72,000

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(a) General superintendence.	1,09,486	1,27,240	1,15,000	1,25,000
(b) Station staff ...	3,51,014	3,80,752	3,65,000	3,74,500
(c) Train staff ...	83,854	1,02,420	92,000	96,600
II. Fuel, lighting, water and general stores ...	1,31,506	1,20,000	1,20,000	1,15,000
III. Clothing ...	13,358	14,500	15,250	15,000
IV. Printing, stationery and tickets ...	1,20,274	1,04,000	1,19,500	1,20,000
V. Charges for delivery and col- lection of goods, &c. ...	11	200	50	50
VI. Miscellaneous expenses ...	6,910	9,600	6,000	8,000
VII. Payments to other lines* ...	16,611	15,000	16,000	15,000
VIII. Unclassified expenditure ...	1,356	6,888	300	2,350
Total ...	8,34,380	8,50,600	8,49,100	8,71,500
Deduct—Stores returned to stock ...	1,648	5,500	1,600	2,500
Total ...	8,32,732	8,75,100	8,47,500	8,69,000
Deduct—Proportion chargeable to Májavaram-Mutupet Railway ...	23,155	25,000	24,000	25,000
Total ...	8,09,577	8,50,100	8,23,500	8,44,000
Deduct—Proportion chargeable to Pondicherry Railway ...	3,256	3,500	3,300	3,500
Total ...	8,06,321	8,46,600	8,20,200	8,40,500
Deduct—Proportion chargeable to Peralam-Karikál Railway ...	...	1,600	200	5,500
Total ...	8,06,321	8,45,000	8,20,000	8,35,000

* E.g., Traffic expenses at joint stations.

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
	RS.	RS.	RS.	RS.
I. General administration ...	1,83,118	1,87,000	1,84,000	1,84,000
II. Salaries of Indian management, includ- ing offices—				
(1) Controlling office ...	45,552	46,000	47,000	46,500
(2) Audit do. ...	...	...	...	...
(3) Accounts do. ...	...	...	...	...
(4) Paymaster's do. ...	1,39,858	1,44,000	1,43,000	1,47,000
(5) Store department ...	29,191	48,000	40,000	44,400
(6) Medical do. ...	28,289	27,000	28,000	29,000
(7) Rents of buildings and lands ...	225	500	500	500
(8) Furniture, fittings and other mis- cellaneous expenses ...	15,703	16,000	12,000	16,000
(9) Printing and stationery ...	28,295	25,000	25,000	25,000
(10) Medicine and contributions to hospitals ...	5,615	4,000	6,000	4,000
III. Police ...	40,125	38,000	41,000	40,000
IV. Advertising ...	6,487	2,500	5,000	4,300
V. Electric telegraph ...	1,24,567	1,34,500	1,17,200	1,30,500
VI. Clearing accounts with other lines ...	...	...	...	...
VII. Unclassified expenditure ...	433	800	1,000	1,000
Total ...	6,47,458	6,73,300	6,49,700	6,72,200
Deduct—Stores returned to stock ...	1,257	200	100	200
Total ...	6,46,201	6,73,100	6,49,600	6,72,000
Deduct—Proportion chargeable to Májavaram- Mutupet Railway ...	17,894	19,200	18,000	20,000
Total ...	6,28,307	6,53,900	6,31,600	6,52,000
Deduct—Proportion chargeable to Pondicherry Railway ...	2,609	2,700	2,500	3,000
Total ...	6,25,698	6,51,200	6,29,100	6,49,000
Deduct—Proportion chargeable to Peralam- Karikál Railway ...	...	1,200	100	4,000
Total ...	6,25,698	6,50,000	6,29,000	6,45,000

ABSTRACT F.—Steam-boat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1896-97.	Budget estimate, 1897-98.	Revised estimate, 1897-98.	Budget estimate, 1898-99.
I. Law charges	RS. 2,596	RS. 1,000	RS. 100	RS. 1,000
II. Compensation	1,498	2,000	4,600	7,000
III. Rates and taxes (including municipal water-rates)	20,228	20,000	22,000	24,000
IV. Payments to other lines	27,874	14,000	16,000	16,000
V. Prizes for station gardens, &c.	...	...	...	...
VI. Contribution to Provident institution	24,535	24,500	24,500	24,600
VII. Miscellaneous	7,042	5,400	9,700	34,400
Total	83,773	66,900	76,300	1,07,000
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	2,296	1,400	2,000	3,000
Total	81,477	65,500	74,300	1,04,000
Deduct—Proportion chargeable to Pondicherry Railway	334	300	300	500
Total	81,143	65,200	74,000	1,03,500
Deduct—Proportion chargeable to Peralam-Karikal Railway	...	200	...	500
Total	81,143	65,000	74,000	1,03,000

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure affecting Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
Miscellaneous advances—	RS.	RS.	RS.	RS.
Actuals in 1896-97	...	...	...	...
Budget estimate, 1897-98	1,343	1,343	...	...
Revised do. 1897-98	...	...	...	...
Budget do. 1898-99	...	...	...	...
Demands payable—				
Actuals in 1896-97	...	1,97,069	...	...
Budget estimate, 1897-98	2,38,201	2,38,201	...	...
Revised do. 1897-98	1,97,069	1,97,069	...	...
Budget do. 1898-99	1,97,069	1,97,069	...	...

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
Traffic account—	RS.	RS.	RS.	RS.
Actuals in 1896-97	...	89,217	...	...
Budget estimate, 1897-98	1,07,854	1,07,854	...	...
Revised do. 1897-98	89,217	1,49,217	60,000	...
Budget do. 1898-99	1,49,217	1,49,217	...	...
Foreign Railways—				
Actuals in 1896-97	...	4,231	...	...
Budget estimate, 1897-98	8,072	8,072	...	...
Revised do. 1897-98	4,231	4,231	...	...
Budget do. 1898-99	4,231	4,231	...	...