Public Works (1897) Department.

G.O., No. 265-66R

DATED 14 April 1897.

130
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[Despatch Abstract.]

Revenue Revised and Budget Estimates of the Maravaram Mutupet Railway: Orders that the final issue of the — for the years 1896-97 and 1897-98, be forwarded to the Govt of India.

Revenue Revised & Budget Estimates of the Maravaram Mutupet Railway: Forwarding the final issue of the — for the years 1896-97 and 1897-98.

14/4/97

[P.W. 22 1,000-30-11-90.]

Indexed.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

RAILWAY.

Government {1897} of Madras.

PUBLIC WORKS.

Recd. }
1897.
Regd. }

Enclosures

Spare copies

G.O., No. 265 R., 14th April 1897.

APRIL.

Revenue Revised and Budget Estimates of the Mayavaram-Mutupet Railway

Ordered that the final issue of the — for the years 1896–97 and 1897–98, be forwarded to the Government of India.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

Final issue of the revenue revised and budget estimates of the Máyavaram-Mutupet Railway for the years 1896–97 and 1897–98.

ORDER—No. 265 R., dated 14th April 1897.

Ordered that the final issue of the revenue revised and budget estimates of the Máyavaram-Mutupet Railway for the years 1896–97 and 1897–98, be forwarded to the Government of India.

[Here enter No. 266 R., dated 14th April 1897.]

(True Extract.)

(Signed) F. J. E. SPRING,
Offg. Joint Secy. to Govt.,
Railway Branch.

To the Agent, South Indian Railway.
" Examiner, Railway Accounts, Madras.
" Accountant-General.
" Financial Department.
" Local and Municipal Department.

Exd. C. Parthasarathy.

FINAL ISSUE.

REVENUE PROVINCIAL BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1896-97 & 1897-98.

MAYAVARAM-MUTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1897-98.

Heads.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
RECEIPTS.	RS.	RS.	RS.	RS.
Earnings—				
Coaching traffic earnings	1,80,204	1,90,000	2,02,000	2,00,000
Goods traffic earnings	64,762	79,000	66,000	68,000
Electric telegraph earnings ...	1,037	1,000	1,000	1,000
Steam-boat earnings	...	...	...	...
Sundries	533	1,000	1,000	1,000
Total, Earnings (I) ...	2,46,536	2,71,000	2,70,000	2,70,000
Add decrease, or *deduct* increase, in balances of Suspense Accounts as per Appendix A—				
"Traffic Account"	...	...	...	...
"Foreign Railway" ...	...	...	...	...
Total, Receipts (II) ...	2,46,536	2,71,000	2,70,000	2,70,000
EXPENDITURE.				
Working expenses—				
Maintenance of way, works and stations (abstract A)	31,082	35,000	33,000	34,500
Locomotive expenses (abstract B) ..	52,651	57,500	57,000	57,400
Carriage and wagon expenses (abstract C)	17,389	17,000	18,000	19,000
Traffic expenses (abstract D) ...	19,940	23,000	24,000	25,000
General charges (,, E) ...	17,745	20,000	19,000	19,200
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous expenditure (abstract G) ...	14,015	15,500	16,000	14,900
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	1,52,822	1,68,000	1,67,000	1,70,000
Additional half per cent. of interest due under clause 60 of contract ...	...	...	...	...
Add increase, or *deduct* decrease, in balance of miscellaneous advance account as per Appendix B ...	...	...	...	...
Deduct increase, or *add* decrease, in balance of "demands payable" as per Appendix B	...	...	...	...
Net expenditure against Grant (IV)	1,52,822	1,68,000	1,67,000	1,70,000
Net earnings (I — III) ...	93,714	1,03,000	1,03,000	1,00,000
Net receipts (II — IV) ...	93,714	1,03,000	1,03,000	1,00,000

MEMORANDUM.

	Miles.
Number of miles open for traffic on 1st April 1896	53·99
Opened during 1896–97	...
Total on 1st April 1897 ...	53·99
Expected to be open during 1897–98	...
Total likely to be open at end of 1897–98 ...	53·99
Average number of miles expected to be open during the whole of 1897–98	53·99
Train miles expected to be run during 1897–98	133,000

13th April 1897.

(Signed) A. D. G. SHELLEY, Capt., R E.,
Agent, South Indian Railway.
(„) W. M. SIMPSON,
Chief Auditor, S. I. Railway.

(Signed) A. CONLEY,
Dy. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	31,082	35,000	33,000	34,500
Total ...	31,082	35,000	33,000	34,500

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	52,651	57,500	57,000	57,400
Total ...	52,651	57,500	57,000	57,400

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	17,389	17,000	18,000	19,000
Total ...	17,389	17,000	18,000	19,000

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	19,940	23,000	24,000	25,000
Total ...	19,940	23,000	24,000	25,000

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	17,745	20,000	19,000	19,200
Total ...	17,745	20,000	19,000	19,200

ABSTRACT F.

Steam-boat Service—Nil.

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
	RS.	RS.	RS.	RS.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	12,327	13,500	13,500	13,500
Proportionate cost of working expenses payable to South Indian Railway ...	1,688	2,000	2,500	1,400
Total ...	14,015	15,500	16,000	14,900

APPENDIX A.

Fluctuations in Balances of Suspense Accounts affecting Revenue—Nil.

APPENDIX B.

Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant—Nil.

RAILWAY.

Government {1897} of Madras.

PUBLIC WORKS.

Recd. } 1897. *Enclosures*

Regd. *Spare copies*

Letter, No. 266 R., 14th April 1897.

APRIL.

Revenue Revised and Budget Estimates of the Mayavaram-Mutupet Railway

Forwarding the final issue of the — for the years 1896–97 and 1897–98.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. J. E. SPRING, ESQ.,
Offg. Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India resolution No. $\frac{15}{R.O.}$ A.R., dated 19th March 1897, I am directed to forward herewith the final issue of the revenue revised and budget estimates of the Máyavaram-Mutupet Railway for the years 1896–97 and 1897–98.

I have the honour to be,
Sir,
Your most obedient servant,

(Signed) F. J. E. SPRING,
Offg. Joint Secy. to Govt.,
Railway Branch.

FORT ST. GEORGE,
14th April 1897.

Ed. C. Parthasarathy.

FINAL ISSUE.

REVENUE PROVINCIAL BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS) AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1896-97 & 1897-98.

MAYAVARAM-MUTUPET RAILWAY.

Budget Estimate of Revenue and Expenditure for the year 1897-98.

Heads.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
	RS.	RS.	RS.	RS.
RECEIPTS.				
Earnings—				
Coaching traffic earnings	1,80,204	1,90,000	2,02,000	2,00,000
Goods traffic earnings	64,762	79,000	66,000	68,000
Electric telegraph earnings ...	1,037	1,000	1,000	1,000
Steam-boat earnings	...	...	...	...
Sundries	533	1,000	1,000	1,000
Total, Earnings (I) ...	2,46,536	2,71,000	2,70,000	2,70,000
Add decrease, or *deduct* increase, in balances of Suspense Accounts as per Appendix A—				
"Traffic Account"	...	...	...	...
"Foreign Railway" ...	...	...	...	...
Total, Receipts (II) ...	2,46,536	2,71,000	2,70,000	2,70,000
EXPENDITURE.				
Working expenses—				
Maintenance of way, works and stations (abstract A)	31,082	35,000	33,000	34,500
Locomotive expenses (abstract B) ..	52,651	57,500	57,000	57,400
Carriage and wagon expenses (abstract C)	17,389	17,000	18,000	19,000
Traffic expenses (abstract D) ...	19,940	23,000	24,000	25,000
General charges (,, E) ...	17,745	20,000	19,000	19,200
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous expenditure (abstract G) ...	14,015	15,500	16,000	14,900
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	1,52,822	1,68,000	1,67,000	1,70,000
Additional half per cent. of interest due under clause 60 of contract ...	...	...	...	...
Add increase, or *deduct* decrease, in balance of miscellaneous advance account as per Appendix B ...	...	...	...	...
Deduct increase, or *add* decrease, in balance of "demands payable" as per Appendix B	...	...	...	...
Net expenditure against Grant (IV)	1,52,822	1,68,000	1,67,000	1,70,000
Net earnings (I — III) ...	93,714	1,03,000	1,03,000	1,00,000
Net receipts (II — IV) ...	93,714	1,03,000	1,03,000	1,00,000

MEMORANDUM.

	Miles.
Number of miles open for traffic on 1st April 1896	53·99
Opened during 1896–97	...
Total on 1st April 1897 ...	53·99
Expected to be open during 1897–98	...
Total likely to be open at end of 1897–98 ...	53·99
Average number of miles expected to be open during the whole of 1897–98	53·99
Train miles expected to be run during 1897–98	133,000

13th April 1897.

(Signed) A. D. G. SHELLEY, Capt., R.E.,
Agent, South Indian Railway.
(„) W. M. SIMPSON,
Chief Auditor, S. I. Railway.

(Signed) A. CONLEY,
Dy. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	31,082	35,000	33,000	34,500
Total ...	31,082	35,000	33,000	34,500

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	52,651	57,500	57,000	57,400
Total ...	52,651	57,500	57,000	57,400

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	17,389	17,000	18,000	19,000
Total ...	17,389	17,000	18,000	19,000

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	19,940	23,000	24,000	25,000
Total ...	19,940	23,000	24,000	25,000

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	17,745	20,000	19,000	19,200
Total ...	17,745	20,000	19,000	19,200

ABSTRACT F.

Steam-boat Service—Nil.

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
	RS.	RS.	RS.	RS.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	12,327	13,500	13,500	13,500
Proportionate cost of working expenses payable to South Indian Railway ...	1,688	2,000	2,500	1,400
Total ...	14,015	15,500	16,000	14,900

APPENDIX A.

Fluctuations in Balances of Suspense Accounts affecting Revenue—Nil.

APPENDIX B.

Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant—Nil.

No. 40

South Indian Railway Co., Ld.

AGENT'S OFFICE,

TRICHINOPOLY, 13th April 1897.

From

THE AGENT,

SOUTH INDIAN RAILWAY,

To

THE CONSULTING ENGINEER

FOR RAILWAYS,

MADRAS.

Sir,

In compliance with your endorsement No 1244 of the 5th instant and telegrams No 127 and 134 of the 10th and 12th idems I have the honor to forward herewith the final issue of the Revenue Revised and Budget Estimates of the South Indian Railway for 1896-97 and 1897-98.

I have the honor to be,
Sir
Your most obedient Servant.

W Le Mesurier
for Agent.

1. Enclosure herewith

1679
14/4/97

From

The Agent,

South Indian Railway,

Trichinopoly.

To

The Consulting Engineer for

Railways,

Madras.

Dated

Received } 189

No.

Enclosure.

FINAL ISSUE.

REVENUE PROVINCIAL BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTUPET RAILWAY

FOR

1895-96 & 1896-97.

Madras Railway
Mayavaram Mutupet Railway

SOUTH INDIAN RAILWAY CO., LD.

Budget Estimate of Revenue and Expenditure for the year 1897-98

Heads.	Actuals in 1895-96	Budget Estimate 1896-97	Revised Estimate 1896-97	Budget Estimate 1897-98
	Rs.	Rs.	Rs.	Rs.
Receipts.				
Earnings.				
Coaching Traffic Earnings	180204	190000	202000	200000
Goods Traffic Earnings	64762	79000	66000	68000
Electric Telegraph Earnings	1037	1000	1000	1000
Steam-Boat Earnings	"	"	"	"
Sundries	533	1000	1000	1000
TOTAL EARNINGS (I) ..	246536	271000	270000	270000
Add decrease, or deduct increase, in balances of Suspense Accounts, as per Appendix **A**— ...				
"Traffic Account"				
"Foreign Railway"				
TOTAL RECEIPTS (II) ..	246536	271000	270000	270000
Expenditure.				
Working Expenses.				
Maintenance of Way, Works & Stations (Abstract **A**)	31082	35000	33000	34500
Locomotive Expenses .. (do. **B**)	22651	57500	57000	57400
Carriage and Wagon Expenses .. (do. **C**)	17389	17000	18000	19000
Traffic Expenses .. .. (do. **D**)	19940	23000	24000	25000
General Charges .. .. (do. **E**)	17745	20000	19000	19200
Steam-boat service ... .. (do. **F**)	"	"	"	"
Special & Miscellaneous Expenditure. (do. **G**)	14015	15500	16000	14900
Rent of leased lines	"	"	"	"
TOTAL WORKING EXPENSES (III) ..	152822	168000	167000	170000
Additional Half Per cent of Interest due under clause 60 of contract				
Add increase, or deduct decrease, in balance of Miscellaneous Advance Account, as per Appendix **B**				
Deduct increase, or add decrease, in balance of "Demands Payable" as per Appendix **B** ...				
NET EXPENDITURE AGAINST GRANT (IV) ...	152822	168000	167000	170000
NET EARNINGS (I - III)	93714	103000	103000	100000
NET RECEIPTS (II - IV)	93714	103000	103000	100000

MEMORANDUM.

	Miles.
Number of miles open for traffic on 1st April 1896	53.99
Opened during 1896-97	
Total on 1st April 1897 ..	53.99
Expected to be open during 1897-98	
Total likely to be open at end of 1897-98	53.99
Average number of miles expected to be open during the whole of 1897-98	53.99
Train miles expected to be run during 1897-98	133000

A.D.G. Shelley
Capt R.E.
Agent, S. I. R.

Agent's Office,
Dated 13th April 1897

H. Mumler
Dy. Examiner,
Ry. Accounts,
Trichinopoly

W. Simpson.
Chief Auditor,
S. I. Ry

ABSTRACT A.

Maintenance of Way, Works and Stations.

	Particulars.	Actuals in 1895-96	Budget Estimate. 1896-97	Revised Estimate. 1896-97	Budget Estimate. 1897-98
		Rs.	Rs.	Rs.	Rs.
I.	General Superintendence ...				
II.	Maintenance & renewal of Permanent Way (wages and materials) ...				
III.	Repairs of Bridges &c. (wages and materials)..				
III. (A)	Conservancy of Rivers ...				
IV.	Repairs of stations and Buildings (wages & materials) ...				
V.	Maintenance by Contract ...				
VI.	New Minor Works ...				
VII.	Unclassified Expenditure ...				
	Total,.....				
	Proportionate cost of working expenses payable to South Indian Railway	31,082	35,000	33,000	34,500
	~~Deduct Stores returned to Stock~~ ...				
	Total.....	31,082	35,000	33,000	34,500

ABSTRACT **B.**

Locomotive Expenses.

Particulars.	Actuals in. 1895-96	Budget Estimate. 1896-97	Revised Estimate. 1896-97	Budget Estimate. 1897-98
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence ...				
II. Running Expenses (wages connected with the working of Locomotive Engines) ...				
III. Fuel *(a)* ...				
IV. Water (including wages & stores) ...				
V. Oil, Tallow and other stores (expended on Engines in work) ...				
VI. Maintenance and renewals of Locomotive Engines ...				
VI. A Do. Machinery ...				
VII. New Minor Works ...				
VIII. Payments to other Lines *(b)* ...				
IX. Unclassified Expenditure ...				
Total.....				
Proportionate cost of working expenses payable to South Indian Railway ...	52651	57500	57000	57400
Deduct stores returned to Stock				
Total.....	52651	57500	57000	57400

ABSTRACT **C.**

Carriage and Wagon Expenses.

Particulars.	Actuals in. 1895-96	Budget Estimate. 1896-97	Revised Estimate. 1896-97	Budget Estimate. 1897-98
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence ...				
II. Repairs and Renewals of Vehicles ...				
Coaching Vehicles ...				
Goods Vehicles ...				
II. (A) Repairs and Renewals of Machinery ...				
III. Cleaning Carriages and Wagons and Oiling ...				
IV. New Minor Works ...				
V. Unclassified Expenditure ...				
Total				
Deduct Stores returned to Stock ...				
Proportionate cost of working expenses payable to South Indian Railway	17389	17000	18000	19000
Total.....	17389	17000	18000	19000

Abstract D.

Traffic Expenses.

Particulars.	Actuals in 1895-96	Budget Estimate. 1896-97	Revised Estimate. 1896-97	Budget Estimate. 1897-98
	Rs.	Rs.	Rs.	Rs.
I. Salaries, Wages &c. ...				
(a) General Superintendence ...				
(b) Station Staff ...				
(c) Train Staff ...				
II. Fuel, Lighting, Water & General Stores ...				
II. Clothing				
IV. Printing Stationery & Tickets ...				
V. Charges for delivery & collection of goods &c. ...				
VI. Miscellaneous Expenses ...				
VII. Payments to other Lines* ...				
VIII. Unclassified Expenditure ...				
Total.....				
Proportionate cost of working expenses payable to South Indian Railway	19940	23000	24000	25000
Deduct Stores returned to Stock ...				
Total.....	19940	23000	24000	25000

* Eg. Traffic Expenses at Joint stations.

Abstract E.

General Charges.

Particulars.	Actuals in 1895-96	Budget Estimate. 1896-97	Revised Estimate. 1896-97	Budget Estimate. 1897-98
	Rs.	Rs.	Rs.	Rs.
I. General Administration ...				
II. Salaries of Indian Management including offices...				
(1) Controlling office ...				
(2) Audit ... } ...				
(3) Accounts ... } ...				
(4) Paymaster's				
(5) Store Department ...				
(6) Medical				
(7) Rents of Buildings & Lands ...				
(8) Furniture, fittings & other miscellaneous expenses } ...				
(9) Printing & stationery ...				
(10) Medicine				
III. Police				
IV. Advertising				
V. Electric Telegraph				
VI. Clearing Accounts with other Lines ...				
VII. Unclassified Expenditure ...				
Total.....				
Proportionate cost of working expenses payable to South Indian Railway	17745	20.000	19000	19200
Deduct stores returned to Stock ...				
Total.....	17745	20.000	19000	19200

Abstract F.

Steam-boat Service. – Nil.

Particulars.	Actuals in. 1895-96	Budget Estimate. 1896-97	Revised Estimate. 1896-97	Budget Estimate. 1897-98
	Rs.	Rs.	Rs.	Rs.
I. Working Vessels ..				
II. Repairs				
III. Fuel				
IV. Miscellaneous Stores ..				
V. Steam Traffic Agencies ..				
VI. New Minor Works ..				
VII. Miscellaneous Expenditure				
Proportionate cost of working expenses payable to South Indian Railway	–	–	–	–
Total.....	–	–	–	–

Abstract G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in. 1895-96	Budget Estimate. 1896-97	Revised Estimate. 1896-97	Budget Estimate. 1897-98
	Rs.	Rs.	Rs.	Rs.
I. Law Charges				
II. Compensation				
III. Rates & Taxes (including Municipal water rates)				
IV. Payments to other Lines (Hire of Rolling Stock at 5% of earnings)	12327	13500	13500	13500
V. Prizes for station Gardens &c. ...				
VI. Contribution to Provident Institution				
VII. Miscellaneous				
Proportionate cost of working expenses payable to South Indian Railway	1688	2000	2500	1400
~~Deduct – Proportion chargeable to Mayavaram-Mutupet Railway~~				
~~Deduct – Proportion chargeable to Pondicherry Railway~~				
Total,...	14015	15500	16000	14900

APPENDIX **A.**

Fluctuations in balances of suspense Accounts affecting Revenue. — Nil.

Particulars.	Balance at beginning of year	Balance at close of year	Difference.	
			Increase,	Decrease.
	RS.	RS.	RS.	RS.
Traffic Account.—				
Actuals in .. 1895-96 ...	—	—	—	—
Budget Estimate, 1896-97 ...	—	—	—	—
Revised Estimate, 1896-97 ...	—	—	—	—
Budget Estimate, 1897-98 ...	—	—	—	—
Foreign Railways.—				
Actuals in .. 1895-96 ...	—	—	—	—
Budget Estimate 1896-97 ...	—	—	—	—
Revised Estimate 1896-97 ...	—	—	—	—
Budget Estimate 1897-98 ...	—	—	—	—

APPENDIX **B.**

Fluctuations in balances of suspense Accounts under Expenditure, affecting Budget grant. — Nil.

Particulars.	Balance at beginning of year	Balance at close of year	Difference.	
			Increase,	Decrease.
	RS.	RS.	RS.	RS.
Miscellaneous Advances.—				
Actuals, .. 1895-96 ...	—	—	—	—
Budget Estimate, 1896-97 ...	—	—	—	—
Revised Estimate, 1896-97 ...	—	—	—	—
Budget Estimate, 1897-98 ...	—	—	—	—
Demands Payable				
Actuals, .. 1895-96 ...	—	—	—	—
Budget Estimate 1896-97 ...	—	—	—	—
Revised Estimate 1896-97 ...	—	—	—	—
Budget Estimate 1897-98 ...	—	—	—	—

265-6082

1680 1897

404 13.4.97

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URGENT.

No. 404

South Indian Railway Co., Ld.

AGENT'S OFFICE,

TRICHINOPOLY, 13th April 1897.

From

THE AGENT,
SOUTH INDIAN RAILWAY,

To

THE CONSULTING ENGINEER
FOR RAILWAYS,
MADRAS.

Sir,

In Compliance with your endorsement No. 1244 of the 5th instant, and telegram No. D. 134 of yesterday, I have the honor to forward herewith the final issue of the Revenue Revised and Budget Estimates of the Maiyavaram Mutupet Railway for 1896-97 and 1897-98.

I have the honor to be,
Sir,
Your most Obedient Servant.

W. de Mesurier
for Agent.

1 Enclosure herewith

G.

E. No. 1680
Rec'd 14/4/97

Form No. 21.
500—7-1-97.

Office of the Consulting Engineer for Railways,

Madras, 14 April 1897.

EXAMINER
226
Regr. No.
14 APR 1897
RAILWAYS MADRAS

No. 1351.

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No. 403 + 404
dated 13 April 1897, forwarded to the Examiner of Railway
Accounts for remarks.

for E. R.

14/4/97

EXAMINER'S REPLY.

Checked, found correct and returned

The estimates should be sent forward in time to reach the Govt of India by the 1st proximo.

E. R.

14/4/97

From

The Agent,
South Indian Railway,
Trichinopoly.

To

The Consulting Engineer for
Railways,
Madras.

Dated
Received } 189

No.

Enclosure.

(R.) Form No. 3.

A W 265 R 14-4-97

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

READ the following

Final opinion of the Revenue Council on budget estimate of the Mayavaram Cuntyl Railway for the years 1896-97 and 1897-98

Ordered that the final opinion of the Revenue Council and budget estimate of the Mayavaram Cuntyl Railway for the years 1896-97 and 1897-98, be forwarded to the Govt of India.

To The Agent S. I. R.
" Examiner P. W. Accts
" Accountant Chief Clerk
" Financial Secy
" Local & Municipal Secy

P. W. D. No. 266 R, 14th April 1897.

To The Secretary
to the Govt of India
P. W. D.

Sir,

With reference to Govt of India Resolution No. 15/R.O A. R. of 19th March 1897, I am directed to forward herewith the final opinion

of the Revenue Account
budget estimate of the
Expenditure Account
Railway for the years 1956-57
and 1957-58.

AFR
14-4-57

Recd upto date
2/4.

2/4