

Public Works (1897) Department.

G.O., No. 259-60 R

DATED 14 April 1897

[Despatch Abstract.]

Budget Estimates. Ordered that the final issue of the ~~1896~~ Revenue Revised and — for the Madras Ennum Section of the B. & A. Ry: for the years 1896-97 and 1897-98, be forwarded to the Govt of India.

Budget Estimates. Forwarding the final issue of the Revenue Revised and — for the Madras Ennum Section of the B. & A. Ry: for the years 1896-97 and 1897-98.

RAILWAY.

Government { 1897 } of Madras.
PUBLIC WORKS.

Recd.

Regd.

} 1897.

Enclosures

Spare copies

G.O., No. 259 R., 14th April 1897.

APRIL.

MR PAP:

G.O.

No.

Date.

Budget Estimates

Ordered that the final issue of the Revenue revised and — for the Madras-Ennur section of the Bezwada-Madras Railway for the years 1896-97 and 1897-98, be forwarded to the Government of India.

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

Final issue of the Revenue revised and budget estimates for the Madras-Ennur section of the Bezwada-Madras Railway for the years 1896-97 and 1897-98.

ORDER—No. 259 R., dated 14th April 1897.

Ordered that the final issue of the Revenue revised and budget estimates for the Madras-Ennur section of the Bezwada-Madras Railway for the years 1896-97 and 1897-98, be forwarded to the Government of India.

[Here enter No. 260 R., dated 14th April 1897.]

(True Extract.)

(Signed) F. J. E. SPRING,
Offg. Joint Secy. to Govt.,
Railway Branch.

To the Agent and Manager, Madras Railway.
„ Examiner, Railway Accounts, Madras.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1896-97 & 1897-98.

MADRAS-ENNUR SECTION OF THE BEZWADA-MADRAS RAILWAY.

BUDGET Estimate of Revenue and Expenditure for the year 1897-98.

Heads.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
<i>Receipts.</i>				
	RS.	RS.	RS.	RS.
Earnings—				
Coaching traffic earnings	...	60,800	38,450	50,000
Goods traffic do.	...	...	21,450	9,900
Electric telegraph do.	...	4,200	100	100
Steam boat do.	...	...	...	...
Sundries	...	...	...	...
Total, Earnings (I) ...	...	65,000	60,000	60,000
<i>Add decrease or deduct increase in balances of suspense accounts as per Appendix A—</i>				
“Traffic account”	...	...	...	...
“Foreign Railway”	...	...	...	...
Total, Receipts (II) ...	...	65,000	60,000	60,000
<i>Expenditure.</i>				
Working Expenses—				
Maintenance of way, works and stations (Abstract A).	...	15,433	24,730	12,580
Locomotive expenses (Do. B).	...	11,967	12,400	11,900
Carriage and wagon expenses (Do. C).	...	3,295	3,770	3,600
Traffic expenses (Do. D).	...	4,960	4,950	4,780
General charges (Do. E).	...	3,510	3,500	3,520
Steam boat service (Do. F).	...	...	...	...
Special and miscellaneous expenditure (Abstract G).	...	3,835	3,650	3,620
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	...	43,000	53,000	40,000
<i>Add increase or deduct decrease in balance of miscellaneous advance account as per Appendix B</i>				
<i>Deduct increase or add decrease in balance of “demands payable” as per Appendix B ...</i>				
Net Expenditure against Grant (IV) ...	...	43,000	53,000	40,000
Net Earnings (I—III) ...	...	22,000	7,000	20,000
Net Receipts (II—IV) ...	...	22,000	7,000	20,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1896	8.45
Opened during 1896-97	...
Total on 1st April 1897	8.45
Expected to be opened during 1897-98	...
Total likely to be opened at end of 1897-98	8.45
Average number of miles expected to be opened during the whole of 1897-98	8.45
Train miles expected to be run during 1897-98	28,000

MADRAS,
9th April 1897.

(Signed) F. DUNSTERVILLE,
Chief Auditor.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
I. General superintendence	RS.	RS.	RS.	RS.
II. Maintenance and renewal of permanent way (wages and materials)	...	1,423	496	...
III. Repairs of bridges, &c. (wages and mate- rials)	...	12,850	22,318	10,880
III (a) Conservancy of rivers	...	...	411	800
IV. Repairs of stations and buildings (wages and materials)	...	...	799	300
V. Maintenance by contract	...	...	...	...
VI. New minor works	...	...	...	...
VII. Unclassified expenditure	...	1,160	706	600
Total	...	15,433	24,730	12,580

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
IX. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	RS.	RS.	RS.	RS.
...	...	11,967	12,400	11,900
Total	...	11,967	12,400	11,900

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
V. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	RS.	RS.	RS.	RS.
...	...	3,295	3,770	3,600
Total	...	3,295	3,770	3,600

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
VIII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	RS.	RS.	RS.	RS.
...	...	4,960	4,950	4,780
Total	...	4,960	4,950	4,780

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
VII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	RS.	RS.	RS.	RS.
...	...	3,510	3,500	3,520
Total	...	3,510	3,500	3,520

ABSTRACT F.—Steam Boat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings)	RS.	RS.	RS.	RS.
...	...	3,250	3,000	3,000
VII. Miscellaneous— Cost of working based on Madras Rail- way expenses	...	585	650	620
Total	...	3,835	3,650	3,620

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue—Nil.

APPENDIX B.—Fluctuations in balances of Suspense Accounts Expenditure affecting Budget Grant—Nil.

RAILWAY.

Government { 1897 } of Madras.
PUBLIC WORKS.

Recd.

Regd.

} 1897.

Enclosures

Spare copies

Letter, No. 260 R., 14th April 1897.

APRIL.

Budget Estimates

Forwarding the final issue of the Revenue revised and — for the Madras-Ennur section of the Bezwada-Madras Railway for the years 1896-97 and 1897-98.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. J. E. SPRING, Esq.,

*Offg. Joint Secretary to the Government of Madras,**Public Works Department,**Railway Branch,*

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India resolution No. $\frac{3}{B.C.}$ A.R., dated 19th March 1897, I am directed to forward herewith the final issue of the Revenue revised and budget estimates for the Madras-Ennur section of the Bezwada-Madras Railway for the years 1896-97 and 1897-98.

I have the honour to be,

Sir,

Your most obedient servant,

(Signed) F. J. E. SPRING,

Offg. Joint Secy. to Govt.,

Railway Branch.

FORT ST. GEORGE,
14th April 1897.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1896-97 & 1897-98.

MADRAS-ENNUR SECTION OF THE BEZWADA-MADRAS RAILWAY.

BUDGET Estimate of Revenue and Expenditure for the year 1897-98.

Heads.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
<i>Receipts.</i>	RS.	RS.	RS.	RS.
Earnings—				
Coaching traffic earnings	...	60,800	38,450	50,000
Goods traffic do.	...		21,450	9,900
Electric telegraph do.	...	4,200	100	100
Steam boat do.	...			
Sundries	...			
Total, Earnings (I) ...	...	65,000	60,000	60,000
Add decrease or deduct increase in balances of suspense accounts as per Appendix A—				
“Traffic account”	...	...	...	...
“Foreign Railway”	...	...	...	...
Total, Receipts (II) ...	...	65,000	60,000	60,000
<i>Expenditure.</i>				
Working Expenses—				
Maintenance of way, works and stations (Abstract A).	...	15,433	24,730	12,580
Locomotive expenses (Do. B).	...	11,967	12,400	11,900
Carriage and wagon expenses (Do. C).	...	3,295	3,770	3,600
Traffic expenses (Do. D).	...	4,960	4,950	4,780
General charges (Do. E).	...	3,510	3,500	3,520
Steam boat service (Do. F).	...	...	...	...
Special and miscellaneous expenditure (Abstract G).	...	3,835	3,650	3,620
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	...	43,000	53,000	40,000
Add increase or deduct decrease in balance of miscellaneous advance account as per Appendix B	...	...	...	...
Deduct increase or add decrease in balance of “demands payable” as per Appendix B ...	...	...	...	...
Net Expenditure against Grant (IV) ...	...	43,000	53,000	40,000
Net Earnings (I—III) ...	...	22,000	7,000	20,000
Net Receipts (II—IV) ...	...	22,000	7,000	20,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1896	...	...	...	8.45
Opened during 1896-97	...	...	...	...
Total on 1st April 1897	...	...	...	8.45
Expected to be opened during 1897-98	...	...	...	...
Total likely to be opened at end of 1897-98	...	...	...	8.45
Average number of miles expected to be opened during the whole of 1897-98	...	...	...	8.45
Train miles expected to be run during 1897-98	...	...	...	28,000

MADRAS,
9th April 1897.

(Signed) F. DUNSTERVILLE,
Chief Auditor.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
I. General superintendence ...	RS. ...	RS. 1,423	RS. 496	RS. ...
II. Maintenance and renewal of permanent way (wages and materials) ...	...	12,850	22,318	10,880
III. Repairs of bridges, &c. (wages and materials) ...	...	...	411	800
III (a) Conservancy of rivers ...	...	...	...	...
IV. Repairs of stations and buildings (wages and materials) ...	...	...	799	300
V. Maintenance by contract ...	...	...	...	...
VI. New minor works ...	...	...	...	...
VII. Unclassified expenditure ...	...	1,160	706	600
Total ...	...	15,433	24,730	12,580

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
IX. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	RS. ...	RS. 11,967	RS. 12,400	RS. 11,900
Total ...	...	11,967	12,400	11,900

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
V. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	RS. ...	RS. 3,295	RS. 3,770	RS. 3,600
Total ...	...	3,295	3,770	3,600

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
VIII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	RS. ...	RS. 4,960	RS. 4,950	RS. 4,780
Total ...	...	4,960	4,950	4,780

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
VII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	RS. ...	RS. 3,510	RS. 3,500	RS. 3,520
Total ...	...	3,510	3,500	3,520

ABSTRACT F.—Steam Boat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	...	3,250	3,000	3,000
VII. Miscellaneous— Cost of working based on Madras Rail- way expenses ...	...	585	650	620
Total ...	...	3,835	3,650	3,620

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue—Nil.

APPENDIX B.—Fluctuations in balances of Suspense Accounts Expenditure affecting Budget Grant—Nil.

Final
~~PRELIMINARY~~ ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1896-97 & 1897-98.

Madras. Ennore Section of the Berwada. Madras Railway.
Budget Estimate of Revenue and Expenditure for the year 1897-98.

Heads	Actuals in 1895-96	Budget Estimate 1896-97	Revised Estimate 1896-97	Budget Estimate 1897-98
	Rs.	Rs.	Rs.	Rs.
<u>Receipts</u>				
<u>Earnings.</u>				
Coaching traffic earnings		60,800	38,450	50,000
Goods traffic do			21,450	9,900
Electric Telegraph do		4,200		
Steam Boat do			100	100
Sundries				
Total Earnings (I)		65,000	60,000	60,000
Add - Decrease or deduct increase in balance of Suspense accounts as per Appendix A -				
"Traffic Account"				
"Foreign Railway"				
Total Receipts (II)		65,000	60,000	60,000
<u>Expenditure</u>				
<u>Working Expenses</u>				
Maintenance of way works and Stations (A) (A)		154,331	24,730	12,580
Locomotive Expenses (A) (B)		11,967	12,400	11,900
Carriage and wagon Expenses (A) (C)		3,295	3,770	3,600
Traffic Expenses (A) (D)		4,960	4,950	4,780
General Charges (A) (E)		3,510	3,500	3,520
Steam Boat Service (A) (F)				
Special and Miscellaneous Expenditure (A) (G)		3,835	3,650	3,620
Rent of leased lines				
Total working Expenses (III)		43,000	53,000	40,000
Add Increase or deduct decrease in balance of Miscellaneous advance account as per Appendix B.				
Deduct Increase or add decrease in balance of "Demands payable" as per Appendix B				
Net Expenditure against Grant (IV)		43,000	53,000	40,000
Net Earnings (I - III)		22,000	7,000	20,000
Net Receipts (II - IV)		22,000	7,000	20,000

Memorandum.

Number of Miles open for traffic on 1st April 1896 — 8.45 ✓
 Opened during 1896-97. —
 Total on 1st April 1897. 8.45 ✓
 Expected to be opened during 1897-98. —
 Total likely to be opened at end of 1897-98. 8.45 ✓
 Average number of miles expected to be opened during the whole of 1897-98. 8.45 ✓
 Train Miles expected to be run during 1897-98. 28000 ✓

Madras 9th April 1897 }
 Led. Duntewille
 Chief Auditor
 Ag. Agent and Manager.

Abstract A

Maintenance of Way, Works and Stations

Particulars	Actuals in 1895-96	Budget Estimate, 1896-97	Revised Estimate, 1896-97	Budget Estimate, 1897-98
I. General Superintendence	Rs.	Rs.	Rs.	Rs.
II. Maintenance and Renewal of Permanent way (wages and materials)	.	1423 ✓	406	10880
III. Repairs of Bridges, &c. wages and materials	.	12850 ✓	22318	800
IV. Conservancy of Rivers	.	.	411	300
V. Repairs of Stations and Buildings wages & material	.	.	799	600
VI. Maintenance by Contract	.	.	.	.
VII. New Minor Works	.	.	.	.
VIII. Unclassified Expenditure	.	1160 ✓	706	600
Total	.	15433	24730	12580

Abstract B.

Locomotive Expenses.

Particulars.	Actuals in 1895-96	Budget Estimate, 1896-97	Revised Estimate, 1896-97	Budget Estimate, 1897-98
IX. Unclassified Expenditure	Rs.	Rs.	Rs.	Rs.
Cost of working based on Madras Railway expenses	.	11967 ✓	12400	11900
Total	.	11967	12400	11900

Abstract C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1895-96	Budget Estimate, 1896-97	Revised Estimate, 1896-97	Budget Estimate, 1897-98
	Rs.	Rs.	Rs.	Rs.
X. Unclassified Expenditure	.	.	.	.
Cost of Working based on Madras Railway Expenses	.	3295 ✓	3770	3600
Total	.	3295	3770	3600

Abstract D

Traffic Expenses.

Particulars.	Actuals in 1895-96	Budget Estimate, 1896-97	Revised Estimate, 1896-97	Budget Estimate, 1897-98
	Rs.	Rs.	Rs.	Rs.
XI. Unclassified Expenditure	.	.	.	.
Cost of working based on Madras Railway Expenses.	.	4960 ✓	4950	4780
Total	.	4960	4950	4780

Abstract E

General Charges.

Particulars.	Actuals in 1895-96	Budget Estimate, 1896-97	Revised Estimate, 1896-97	Budget Estimate, 1897-98
	Rs.	Rs.	Rs.	Rs.
XII. Unclassified Expenditure	.	.	.	.
Cost of working based on Madras Railway Expenses	.	3510 ✓	3500	3520
Total	.	3510	3500	3520

Abstract F.

Steam Boat Service

Nil

Particulars.

Appendix A.

Nil.

Fluctuations in balances of Suspense Accounts Expenditure

Affecting Budget Grant.

Nil

h_o 259 R 14-4-97

PROCEEDINGS OF THE MADRAS GOVERNMENT.

READ the following

Final copy of the Revenue Revised and Budget Estimates for the Madras - Inner Section of the Bezamata Madras Railway for the years 1896-97 and 1897-98.

Ordered that the final
spec of the Revenue Revised
and length estimates for the
Guadros-Esmer section of the
Bogotá Guadros Railway
for the years 1896-97 & 1897-98,
be forwarded to the Govt of India

4. S. 10:260 R 14^o April 1877

To The Secretary
to the Govt of India
R. H. D.

Pr

With reference to Book
of India Resolution No. $\frac{3}{130}$ A-R
dated 17th March 1897, I am
directed to forward herewith
the final copy of the Revenue
raised and levied estimates
for

to the ~~unpublished~~ 1877-78
history of the
Regimental Cavalry
for the years 1876-77 and 1877-78.

YH

DR
1874-77

DR
1874-77