

Public Works (1897) Department.

G.O., No. 261-62 R

DATED 14 Apr

[Despatch Abstract]

Budget Estimates: Ordered that the final issue of the Capital revised and — for the Madras Ennair Section of the B. M. Railway for the years 1896-97 and 1897-98, be forwarded to the Govt of India.

Budget Estimates: Forwarding the final issue of the Capital revised and — for the Madras Ennair Section of the B. M. Ry: for the years 1896-97 and 1897-98.

22 Feb 1897

Ordered that the final issue of the Capital revised and — for the Madras-Ennur section of the Bezwada-Madras Railway for the years 1896-97 and 1897-98, be forwarded to the Government of India.

No. 261 R., 14th APRIL 1897.

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

Final issue of the Capital revised and budget estimates for the Madras-Ennur section of the Bezwada-Madras Railway for the years 1896-97 and 1897-98.

ORDER—No. 261 R., dated 14th April 1897.

Ordered that the final issue of the Capital revised and budget estimates for the Madras-Ennur section of the Bezwada-Madras Railway for the years 1896-97 and 1897-98, be forwarded to the Government of India.

[Here enter No. 262 R., dated 14th April 1897.]

(True Extract.)

(Signed) F. J. E. SPRING,
Offg. Joint Secy. to Govt.,
Railway Branch.

To the Agent and Manager, Madras Railway.
„ Examiner, Railway Accounts, Madras.

Exd. T. K. Narayana Aiyangar.

FINAL ISSUE.

CAPITAL BUDGET ESTIMATE—WORKS.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED
AGAINST REVENUE.

48. STATE RAILWAYS—CONSTRUCTION.

REVISED AND BUDGET ESTIMATES

OF

CONSTRUCTION WORKS

ON THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1896-97 & 1897-98.

MEMORANDUM.

Grant sanctioned in Public Works Department resolution No. $\frac{3}{B.O.}$
A.R., dated 19th March 1897

Programme approved—

Cash outlay	...	...	...	...	...	...	...	20,000
Value of stores to be drawn from stock	...	...	...	...	...	...	Nil.	

Cash balance	...	...	...	...	...	...	...	20,000
Value of stores to be drawn from stock	...	...	...	...	...	...	Nil.	

Total	...	<u>20,000</u>
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CAPITAL Revised and Budget Estimates of Construction works on the Madras-Ennur section of the Bezwada-Madras Railway for 1896-97 and 1897-98.

General Abstract.

Main heads of expenditure.	Actuals to end of 1895-96.	Budget grant, 1896-97.	Revised estimate, 1896-97.			Budget estimate, 1897-98.			Total probable outlay to end of 1897-98 (columns 1, 3 and 4).	Required for lines under construction only.	
			Cash.	Stores.	Total.	Cash.	Stores.	Total.		Remaining to be spent in future years.	Sanctioned estimate.
	1	2	3			4			5	6	7
<i>Works and Services.</i>	RS.		RS.		RS.	RS.		RS.	RS.		
I. Preliminary expenses	2,263	..	..	..	..	..	..	..	2,263	..	
II. Land	94,599	..	2,631	..	2,631	2,770	..	2,770	1,00,000	..	
III. Formation	34,110	..	629	..	629	1,224	..	1,224	35,963	..	
IV. Bridge-work	31,939	..	103	..	103	3,658	..	3,658	35,700	..	
V. Fencing	42,210	..	..	..	..	..	..	..	42,210	..	
VI. Electric telegraph	..	..	1,763	..	1,763	..	..	..	1,763	..	
VII. Ballast and permanent-way	2,84,622	..	1,469	..	1,469	5,295	..	5,295	2,91,386	..	
VIII. Stations and buildings	55,698	..	2,905	..	2,905	7,053	..	7,053	65,656	..	
Total, Construction Accounts ..	5,45,441	..	9,500	..	9,500	20,000	..	20,000	5,74,941	..	
IX. Plant	8,270	..	384	..	384	..	..	..	8,654	..	
X. Ferries, &c.	..	..	..	..	..	..	..	..	..	..	
XI. Rolling-stock	..	..	..	..	..	..	..	..	..	..	
XII. General charges as per schedule A ..	18,735	..	116	..	116	..	..	..	18,851	..	
Total Expenditure on final heads ..	5,72,446	..	10,000	..	10,000	20,000	..	20,000	6,02,446	..	
Purchase of line	..	..	..	..	..	..	..	..	..	..	
Overdrawn capital	..	..	..	..	..	..	..	..	..	..	
Loss by exchange	..	..	..	..	..	..	..	..	..	..	
Miscellaneous advances	..	..	..	..	..	..	..	..	..	..	
Total ..	5,72,446	..	10,000	..	1,000	20,000	..	20,000	6,02,446	..	
Deduct—											
Receipts on Capital Account	..	..	..	..	..	..	..	..	..	..	
Grand Total, Works and Services ..	5,72,446	..	10,000	..	10,000	20,000	..	20,000	6,02,446	..	

Completion estimate has been submitted.

7th April 1897.

(Signed) H. C. WEST,
Ag. Agent and Manager,(Signed) C. G. THOMPSON,
Ag. Chief Engineer.

ABSTRACT of General charges for 1897-98.

Sub-heads of establishment..	Revised estimate for 1896-97.	Budget estimate for 1897-98.	Distribution.			
			Capital.		Revenue.	
			Revised estimate, 1896-97.	Budget estimate, 1897-98.	Revised estimate.	Budget estimate.
Direction or general	RS.		RS.			
Engineering	116	..	116	..	..	..
Stores						
Audit and Accounts						
Total ..	116	..	116	..	..	..

RAILWAY.

Government {1897} of Madras.

PUBLIC WORKS.

Recd.

Enclosures

Regd.

1897.

Spare copies

Letter, No. 262 R., 14th April 1897.

APRIL.

Budget Estimates

Forwarding the final issue of the Capital revised and — for the Madras-Ennur section of the Bezwada-Madras Railway for the years 1896-97 and 1897-98.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. J. E. SPRING, Esq.,

*Offg. Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch.*

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India resolution No. $\frac{3}{B.O.}$ A.R., dated 19th March 1897, I am directed to forward, herewith, the final issue of the Capital revised and budget estimates for the Madras-Ennur section of the Bezwada-Madras Railway for the years 1896-97 and 1897-98.

I have the honour to be,
Sir,

Your most obedient servant,

(Signed) F. J. E. SPRING,
Offg. Joint Secy. to Govt.,
Railway Branch.

FORT ST. GEORGE,
14th April 1897.

Encl. T. K. Narayana Aiyangar.

FINAL ISSUE.

CAPITAL BUDGET ESTIMATE—WORKS.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED
AGAINST REVENUE.

48. STATE RAILWAYS—CONSTRUCTION.

REVISED AND BUDGET ESTIMATES

OF

CONSTRUCTION WORKS

ON THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1896-97 & 1897-98.

MEMORANDUM.

					rs.
Grant sanctioned in Public Works Department resolution No. ³ _{B.O.}					
A.R., dated 19th March 1897	...	...	...	...	20,000
Programme approved—					
Cash outlay	...	...	...	...	20,000
Value of stores to be drawn from stock	...	...	...	...	Nil.
Total	...	...	...	...	20,000

CAPITAL Revised and Budget Estimates of Construction works on the Madras-Ennur section of the Bezwada-Madras Railway for 1896-97 and 1897-98.

General Abstract.

Main heads of expenditure.	Actuals to end of 1896-96.	Budget grant, 1896-97.	Revised estimate, 1896-97.			Budget estimate, 1897-98.			Total probable outlay to end of 1897-98 (columns 1, 3 and 4).	Required for lines under construction only.	
			Cash.	Stores.	Total.	Cash.	Stores.	Total.		Remaining to be spent in future years.	Sanctioned estimate.
	1	2	3			4			5	6	7
<i>Works and Services.</i>											
	RS.		RS.		RS.	RS.		RS.	RS.		Completion estimate has been submitted.
I. Preliminary expenses	2,263	..	..	..	..	..	..	..	2,263	..	
II. Land	94,599	..	2,631	..	2,631	2,770	..	2,770	1,00,000	..	
III. Formation	34,110	..	629	..	629	1,224	..	1,224	35,963	..	
IV. Bridge-work	31,939	..	103	..	103	3,658	..	3,658	35,700	..	
V. Fencing	42,210	..	..	..	..	..	..	..	42,210	..	
VI. Electric telegraph	..	..	1,763	..	1,763	..	..	..	1,763	..	
VII. Ballast and permanent-way	2,84,622	..	1,469	..	1,469	5,295	..	5,295	2,91,386	..	
VIII. Stations and buildings	55,698	..	2,905	..	2,905	7,053	..	7,053	65,656	..	
Total, Construction Accounts ..	5,45,441	..	9,500	..	9,500	20,000	..	20,000	5,74,941	..	
IX. Plant	8,270	..	384	..	384	..	..	..	8,654	..	
X. Ferries, &c.	..	..	..	..	..	..	..	..	..	..	
XI. Rolling-stock	..	..	..	..	..	..	..	..	..	..	
XII. General charges as per schedule A ..	18,735	..	116	..	116	..	..	..	18,851	..	
Total Expenditure on final heads ..	5,72,446	..	10,000	..	10,000	20,000	..	20,000	6,02,446	..	
Purchase of line	..	..	..	..	..	..	..	..	..	..	
Overdrawn capital	..	..	..	..	..	..	..	..	..	..	
Loss by exchange	..	..	..	..	..	..	..	..	..	..	
Miscellaneous advances	..	..	..	..	..	..	..	..	..	..	
Total ..	5,72,446	..	10,000	..	1,000	20,000	..	20,000	6,02,446	..	
Deduct—											
Receipts on Capital Account	..	..	..	..	..	..	..	..	..	..	
Grand Total, Works and Services ..	5,72,446	..	10,000	..	10,000	20,000	..	20,000	6,02,446	..	

7th April 1897.

(Signed) H. C. WEST,
Ag. Agent and Manager.

(Signed) C. G. THOMPSON,
Ag. Chief Engineer.

ABSTRACT of General charges for 1897-98.

Sub-heads of establishment.		Revised estimate for 1896-97.	Budget estimate for 1897-98.	Distribution.			
				Capital.		Revenue.	
				Revised estimate, 1896-97.	Budget estimate, 1897-98.	Revised estimate.	Budget estimate.
Direction or general	..	rs.		rs.			
Engineering ..	..	116	..	116	..	..	..
Stores ..	..						
Audit and Accounts	..						
Total ..		116	..	116	..	..	..

Final
PRELIMINARY ISSUE.

CAPITAL BUDGET ESTIMATE—WORKS.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED
AGAINST REVENUE.

48. STATE RAILWAYS—CONSTRUCTION.

REVISED AND BUDGET ESTIMATES

OF

CONSTRUCTION WORKS

ON THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1896-97 & 1897-98.

MEMORANDUM
Sanctioned in Public Works Department
Resolution No. 3 A.R. dated 19th March 1897.
Programme proposed
Cash outlay
Value of stores to be drawn from stock
Total

MEMORANDUM.

Grant proposed	RS.
<i>Sanctioned in Public Works Department</i>	20,000
<i>Resolution No. 3 A.R. dated 19th March 1897.</i>	
Programme proposed	
Cash outlay	20,000
Value of stores to be drawn from stock	Nil.
Total	20,000

Approved

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20100
20100
20100

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Grand total

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Capital Raised and Budget Estimates of Construction works on the Madras - Ennore Section of the Peguada - Madras Ry for 1896-97 and 1897-98

General Abstract

11

Main heads of expenditure	Actuals to end of 1895-96	Budget Grant 1896-97	Capital Raised Estimate 1896-97			Budget Estimate 1897-98			Total probable outlay to end of 1897-98 Columns 1, 3 & 4	Required for lines under Construction only	
			Cash	Store	Total	Cash	Store	Total		Remaining to be spent in future years	Sanctioned Estimate
	1	2						4	5	6	7
<i>Works and Services</i>											
I Preliminary Expenses	2263								2263		
II Land	94,599		2631		2631	2770		2770	100,000		
III Formation	34,110		629		629	1224		1224	35,963		
IV Bridge work	31,939		103		103	3658		3658	35,700		
V Fencing	42,210								42,210		
VI Electric Telegraph			1763		1763				1763		
VII Ballast and Permanent Way	284,622		1469		1469	5295		5295	291,386		
VIII Stations and Buildings	55,698		2905		2905	7053		7053	65,656		
Total Construction Account	545,441		9500		9500	20,000		20,000	574,941		
IX Plant	8270		384		384				8654		
X Tools &c											
XI Rolling Stock											
XII General charges as per Schedule A	18,735		116		116				18,851		
Total Expenditure on final head	572,446		10,000		10,000	20,000		20,000	602,446		
Purchase of lines											
Undrawn Capital											
Loss by Exchange											
Miscellaneous advances											
Total	572,446		10,000		10,000	20,000		20,000	602,446		
Deduct Receipts on Capital Account											
Grand Total, works & services	572,446		10,000		10,000	20,000		20,000	602,446		

Completion Estimate
has been submitted

Madras Railway
Chief Engineer's Office
7th April 1897

Specy West
Agent & Manager

Wm J. Thompson
Asst Chief Engineer

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Number.		Detail.	Monthly salary of office.	Revised estimate, 1895-96.					Budget estimate, 1896-97.				
1895-96.	1896-97.			Per mensem.	For six months.	Distribution of charges.			Per mensem.	Per annum.	Distribution of charges.		
						Capital.	Revenue.	Total.			Capital.	Revenue.	Total.
		3. Stores.	rs.	rs.	rs.	rs.		rs.					
1	..	Storekeeper	100 & below.	40	240	240	..	240	..	..	..	..	..
8	..	Lascars and watchmen	Do.	50	300	300	..	300	..	..	..	..	..
		Office expenses	..	25	150	150	..	150	..	..	..	..	..
		Total, Stores ..	..	115	690	690	..	690	..	..	..	..	..
		4. Audit and Accounts.											
1	..	Chief Auditor (proportion)	..	125	750	750	..	750	..	..	..	..	..
		Office Establishment.											
2	..	Clerks	100 & below.	125	750	750	..	750	..	..	..	..	..
		Office expenses	..	50	300	300	..	300	..	..	..	..	..
		Total, Audit and Accounts ..	..	300	1,800	1,800	..	1,800	..	..	..	..	..
		Total, General Charges ..	..	..	12,969	12,969	..	12,969	..	..	..	..	..

2 drafts

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

18
Read the following

ABSTRACT of General charges for 1896-97

Sub-heads of establishment.	Revised estimate for 1896-97	Budget estimate for 1896-97	Distribution.			
			Capital.		Revenue.	
			Revised estimate, 1896-97	Budget estimate, 1896-97	Revised estimate.	Budget estimate.
Direction or general	Rs. 7,160	.. .. .	Rs. 2,100	.. .. .	.. .. .	.. .. .
Engineering	1,304	.. .. .	8,379	.. .. .	.. .. .	.. .. .
Stores	900	.. .. .	600	.. .. .	.. .. .	.. .. .
Audit and accounts	1,800	.. .. .	1,800	.. .. .	.. .. .	.. .. .
Total	12,000	.. .. .	12,000	.. .. .	.. .. .	.. .. .

A

No 261 Rg/14-4-97.

Special

Final issue of the ^{Capital} Revised and Budget estimates for the Madras - Sumner section of the Berzunda Madras Railway for the years 1896-97 & 1897-98.

Ordered that the final issue of the ^{Capital} Revised and Budget estimates for the Madras - Sumner section of the Berzunda Madras Railway for the years 1896-97 and 1897-98, be forwarded to the Govt of India.

The Agent & Manager, MR
Examiner R. C. C. C.

25/4

No. 2. N:262 Rg/14 April 1897

To The Secretary
Govt of India
P. W. D.

Sir,
With reference to Govt of India Resolution N: 30 AR of 19 March 1897, I am directed to forward herewith the final issue of the Capital Revised & Budget estimates for the Madras - Sumner section of the Berzunda
Rg

Railway for the year 1896-97

1897-98.

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Per
A. M. L.