Public Works (1897) Department.

G.O., No. 151 R

DATED 12. March 1897

[Despatch Abstract.]

Revenue Revised and Budget Estimates S.I. Railway. Le
to the Govt. of India furnishing particulars of the increased expenditure proposed ~~[illegible]~~ in the — to be incurred in 97-98.

P.W. 25.
3,000—80-11-96.

Indexed.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

R Form No. 12.

18/

No. 151 R

Government of Madras.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

To

The Secy. to the Govt. of India,
P. W. Department.
Calcutta.

Madras, the 12th March 1897.

Sir,

With reference to your letter No. 6 A.R of 29° January 1897, I am directed to report, for the information of the Govt of India that the final figures for 1897-98 were placed at Rs 1,01,000 less than the Preliminary estimate, thus leaving an excess of (Rs 4,61,000 - Rs 1,01,000) of Rs 3,60,000 which is mainly due to the provision of:—

R 1,32,000 in Abstract A for renewing with cast iron cushions, the wooden cushions hitherto used for pot-sleepers

" 1,10,000 in Abstract B for replacing with 5 new Locomotives a similar number of old Engines.

" 72,000 in Abstract C for the re-construction of 28 Clemminson Carriages.

R.

Rs 40,000 in Abstract D for increases in the Superior and Subordinate Staff.

Affr
11-3-97

~~Documents accompanying:-~~

AW 10/3/97 - Nil -

Despatched on 12/3/97

To CR for perusal before issue

18/-

No. 151. R dated 12/3/97

141/13/97

URGENT.

No. 268

South Indian Railway Co., Ld.

AGENT'S OFFICE.

TRICHINOPOLY, 9th March 1897.

From:

THE AGENT,
SOUTH INDIAN RAILWAY,

To

THE CONSULTING ENGINEER
FOR RAILWAYS,
MADRAS.

Sir,

Referring to your letter No. 799 of the 3rd instant forwarding a copy of a Note by the Examiner of Railway Accounts, Madras, regarding the Revenue Budget of this Railway for 1897-98, I have the honor to inform you that the excess of Rs 3,60,000 referred to in para 2 of the Note is mainly due to the provisions of:-

Rs 1,32,000 in Abstract A for renewing with cast iron cushions the wooden Cushions hitherto used for pot sleepers
" 1,10,000 in Abstract B. for replacing with 5 new Locomotives a similar number of old engines.
" 72,000 in Abstract C. for the re-construction of 28 Cleminson's Carriages
" 40,000 in Abstract D. for increases in the Superior and Subordinate Staff.

I have the honor to be
Sir
Your most obedient Servant

F. H. Le Mesurier
for Agent

MGS

C. No. 1104
Recd 10/3/97

From
The Agent,
South Indian Railway,
Trichinopoly.

To
The Consulting Engineer for
Railways,
Madras.

Dated
Received } 189
No.
Enclosure.

Form No. 7.

Madras, 3rd March 1897.

To

Agent, S. I. R.

No. 799 Reply No. 268, dated 9.3.97

Sir,

With reference to your letter No: 227 of 26th February 1897, I have the honour to forward herewith copy of a letter by the Examiner of Railway Accounts Madras on the Revenue Budget S I Ry for favour of further explanation.

2/3/97

Reminders.

Despatched on 3/3/97

Subject.

2/3/97

The preliminary issue of the Budget showed an excess of Rs 4.61.000 in 1897-98 over the provision for the current year, and the report asked for by the Government of India was in connection with that amount.

2. The final figures for 1897-98 were placed at Rs 1.01.000 less than the preliminary estimate, and the report should therefore now deal with the excess of Rs 4.61.000 - 1.01.000 Rs 3.60.000.

3. As stated above in the final figures the estimate was reduced by Rs 1.01.000, but from the Agents' letter it would appear that a reduction of Rs 3.06.000 should have been made thus,

	Rs
Maintenance etc of Permanent Way	2.06.300
Loco: fuel --- --- ---	1.00.000
	3.06.300

4. Again the excess under maintenance etc of Permanent Way as pointed out in my previous note was Rs 275.800, and as a reduction of Rs 2.06.300 was subsequently made the difference of Rs 69.500 still requires explanation.

5. A further report from Agent therefore appears necessary.

6. I would point out that owing to the delay in the disposal of this case the report when furnished to the Government of India [illegible]ll be too late for Budget purposes.

EHWaller

FORM No. 21.
500—7-1-97.

127
1-3-97

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS.
Madras, 1st March 1897.

No. 787

OFFICE NOTE.

Letter from the Agent, S. I. Railway, No. 227 dated 26 February 1897, forwarded to the Examiner of Railway Accounts. for remarks

for E. [illegible]

Please s[illegible]

URGENT.

No. 227

South Indian Railway Co., Ld.
AGENT'S OFFICE,

TRICHINOPOLY, 26th February 1897.

From

THE AGENT,
SOUTH INDIAN RAILWAY,

To

THE CONSULTING ENGINEER
FOR RAILWAYS,
MADRAS.

Sir,

In answer to your letter No. 562 of the 13th instant regarding the Revenue Budget of this Railway for 1897-98 I have the honor to inform you that:—

(1) in the figures advised for the final issue of the Budget the provision made under Maintenance and Renewals of Permanent Way has been reduced from — Rs 9,90,270 to Rs 7,83,983. 2.06.287

The figures given under this head in the preliminary issue included provision for the renewal of 10 miles of the 68 lb rails on the Erode Branch with rails of a lighter section but this was omitted in the final issue.

(2) in the provision for Fuel the Estimated price of Coal was taken at Rs 16 per ton but as from the tenders received it is likely Coal will be obtained at about Rs 13 per ton including trainage a large saving of Rs 1,00,000 will result under this head. No reduction in the quantity

of

C. No. 986
Recd 1.3.97

of Coal can be made. The supply for the current Official year was fixed at so low a figure that stock is now almost exhausted. Economy which might prove dangerous should not I think be repeated.

The figures under Maintenance and Renewals of Locomotive Engines include provision for obtaining five new Engines to replace old ones. Some of which have already been broken up. No reduction in this item is possible.

I have the honor to be
Sir
Your most obedient servant
A.W.G. Shelley
Captain R.E.
Agent.

No. I

From
The Agent,
South Indian Railway,
Trichinopoly.
To
The Consulting Engineer for
Railways,
Madras.
Dated 189
Received
No.
Enclosure.
Subject.

Despatched 13/2/97

~~Madras~~ 1897.

Form No. 311.

SOUTH INDIAN RAILWAY.

Service

Station.

Hour. Mins.
18/5

Received at

From Co

H. M.

Called

From Agent
„ Trichy
To Consulting Engr
„

Your 60 D. Answer will be despatched tomorrow.

HF 26/2/97

a.n.a.t.

R. dated 26.2.97

26.2.97

CM 1/2

Despd
25/2/97

25/2/97

forward copy
62AR d 29/1/97
of India, and
further in-
may be given
under ~~Abstract~~ the foll. heads
maint. & renewals
& material

Maintenance & renewals of
Loco Engines

to enable me to reply to the
Govt. of India.

HF 13/2/97

C. No. 936
Recd 1.3.97

C. No. 931
Recd 26/2/97

new engines to replace old ones. Some of which have already been broken up. No reduction in this item is possible.

I have the honor to be
Sir
Your most obedient servant
A.W.G. Shelley
Captain R.E.
Agent.

From
The Agent,
South Indian Railway,
Trichinopoly.
To
The Consulting Engineer for Railways,
Madras.
Dated } 189
Received }
No.
Enclosure.

1,000—5-3-96.
Form No. 20.

TELEGRAM Urgent ✓ ~~Ordinary~~ ~~Deferred~~

From E.R. To A I. R.

Cod. x my 53 D ~~Please~~ [illegible] when & may I expect reply my 562 of 13th instt. Information urgently required by India

CMI 25/2

Despd
25/2/97

25/2/97

---

nary 1897.

, dated 26.2.97

forward copy
62AR d 29/1/97
of India, and
at further in-
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ance & renewals
es & material
Maintenance & renewals of
Loco Engines
to enable me to reply to the
Govt. of India.
13/2/97

Despatched 13/2/97

Subject.

1,000—5-3-96.
Form No. 20.

TELEGRAM Urgent ✓ ~~Ordinary~~ ~~Deferred~~

From E.R. To A

53D Key D/46 Please expedite reply ~~[illegible]~~ to my 562 of 13° with information urgently required by India.

CMH 22/2

Despd
22/2/97

VBL 23/2/97

~~[illegible]~~ 1897.

I. R.

, dated 26.2.97

forward copy
62AR d 29/1/97
of India, and
at further in-
ay be given
under ~~Abstract~~ the follg heads
ance & renewals
yes & material

ance & renewals of
loco engines

to enable me to reply to the
Govt. of India.

13/2/97

O. R. 936
Recd 1..3.97

From
The Agent,
South Indian Ra

To
The Consulting Engine

Dated
Received

No.

Enclosure.

Subject.

13/2/97

From
The Agent
South Indian Railway,
Trichinopoly.
To
The Consulting Engineer for
Railways,
Madras.
Dated
Received 189
No.
Enclosure.

TELEGRAM Urgent ~~Ordinary~~ ~~Deferred~~ May 1897.

From E.R. To A I. R.

D/46 × P.C.

5

dated 26.2.97

CMA 18/2/97

Despatd. 2/97

forward copy
62AR d 29/1/97
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it further in
ay be given
under ~~Abstract~~ the follg. head
ine & renewals
s & material

ine & renewals of
Loco engines
to enable the Gov
Govt. of India

[redacted]

Subject.

Form No. 7

From
The Agent,
South Indian Railway,
Trichinopoly.

To
T[he] Consulti[ng] Engineer for
Railways,
Madras.

Dated 189
Receiv[ed]

No.

Enclosure

No. I

Reminders.

Subject.

Madras, 13 February 1897.

To

Agent, S. I. R.

No. 562 Reply No. 227, dated 26.2.97

Sir,

I have the h. to forward copy of a letter No. 62AR d 29/1/97 from the Govt. of India, and to request that further information may be given of the increase under ~~Abstract~~ the foll. heads

Abst. A Maintenance & renewal of P. Way wages & material

B Fuel

Maintenance & renewal of Loco Engines

to ena to reply to the Govt. of India.

13/2/97

A.R.

CR has already given the necessary information it must be now given in more detail. The cases of renewal of 50 lb rails & of floors should have been put up.

10/2/97

Cases put up.

E.R.

Please see note attached.

E. Wallen

C.R.
6.2.97.

E.R.

For orders.

6-2-97

397) Department.

CURRENT No. 1215

From
The Govt of India
P.W.D.

No. 62 A.R.

Dated 29th January 1897
Received 3.2.97
Enclosures
Spare copies

SUBJECT.

Preliminary Issue of Revised and Budget Estimates S.I. Ry (Rev) for 1896-97 + 97-98

Inquiring why the Madras Govt consider the increased Expenditure proposed to be incurred in 1897-98 necessary

Public Works (1897) Department.

EXAMINER RAILWAY ACCOUNTS, MADRAS
Tr. No. 71
4 FEB 97
Enclosures ....

CURRENT No. 1215

W4/247

Order

n: 424 of 4-2-97.

Referred to CR for remarks.

ER
3-2-97

ER
Please see note attached.

E. Wallen
CR
6.2.97

ER
For orders.

6-2-97

From
The Govt of India
P. W. D.

No. 62 A.R

Dated 29th January 1897
Received 3.2.97
Enclosures
Spare copies

SUBJECT.

Preliminary Issue of Revised and Budget Estimate S. I. Ry (Rev) for 1896-97 & 97-98

Inquiring why the Madras Govt consider the increased Expenditure proposed to be incurred in 1897-98 necessary

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

The working expenses during the five years 1892-93 to 1896-97 are compared below with the budget estimate for 1897-98.

Abstracts	Actuals 1892-93	Actuals 1893-94	Actuals 1894-95	Actuals 1895-96	Revised Estimates 1896-97	Budget Estimates 1897-98
Abstract A.	13.13.778	11.90.981	9.99.245	11.45.993	10.94.500	13.37.824
— Do — B	18.81.162	17.20.323	17.41.172	19.31.175	19.25.700	21.08.586
— Do — C.	4.54.260	5.86.981	6.05.170	6.37.926	5.79.600	5.75.011
— Do — D.	6.76.096	6.78.459	7.06.527	7.28.784	8.12.000	8.47.879
— Do — E.	6.10.225	5.75.899	5.97.319	6.49.284	6.25.000	6.30.600
— Do — G.	59.011	63.025	61.797	61.881	63.200	61.100
Totals	49.94.532	48.15.668	47.11.230	51.55.043	51.00.000	55.61.000
Earnings	79.21.103	78.24.840	83.31.768	90.44.184	92.50.000	92.50.000

It will be observed that the excess of Rs 4.61.000 referred to by the Govt: of India is almost entirely under Abstracts A and B, and occurs under the following heads:–

Abstract A.	1896-97.	1897-98.	Excess in 1897-98
11 Maintenance & renewal of Permanent Way. Wages & Materials.	7.14.400.	9.90.270	2.75.870

			Excess in 1897-98.
		Brought forward.	275.870
Abstract B.	1896-97.	1897-98.	
III- Fuel	886.000	938.300	52.300
VI- Maintenance & renewals of Loco-motive engines -	401.000.	545.000	1.44.000
		Total	4.72.170

It is for C. R. to decide whether the heavy expenditure provided for is necessary. Apparently endeavours are being made to complete as early as possible the renewal of the line with 50 lb rails, and the excess under maintenance etc of engines is, it is assumed, due to effect being given to the Scheme of yearly renewals of old engines instead of repairing them only

Madras
6th February 97

E W Allen

C. R.
8/2

---

ll communications
uld be addressed to
the Secretary.

No. 62 A.R.

GOVERNMENT OF INDIA.
PUBLIC WORKS DEPARTMENT.
ACCOUNT.
Railway.

To
The Joint Secretary to the
Government of Madras,
Public Works Department,
Railway Branch.

Calcutta, the 29th January, 1897.

Sir,

I am directed to acknowledge the receipt of your letter No. 1072 R dated 24th December 1896, forwarding the preliminary issue of the revenue revised and budget estimates of the South Indian Railway for the years 1896-97 and 1897-98, and with reference thereto, to state as follows:-

2. In the Budget estimate of expenditure for the ensuing official year, provision has been made for an increase of Rs 4,61,000/- in working expenses over the Revised estimate for 1896-97, and it is explained by the Examiner of Guaranteed Railway accounts in his note on the estimates that this increase is chiefly due to heavier renewals

renewals of the Line with 50 lbs rails, to increased consumption of fuel and to the renewal of a larger number of Engines.

3. As the expenditure proposed to be incurred in 1897-98 is considerably in excess of the actuals & estimates (for 96-97) of the preceding 5 years, I am to request that you will report, for the information of the Government of India, why the Madras Government consider this increased expenditure necessary.

I have the honour to be,
Sir,
Your most obedient Servant,
C. W. Beecher
Offg. Dy. Secy: to the Govt of India.

JD.
29/1/97

Documents accompanying:-
Nil.

RAILWAY.

Government {1896} of Madras.

PUBLIC WORKS.

Recd. } 1896. Enclosures
Regd. } Spare copies

Letter, No. 1072 R., 24th December 1896.

DECEMBER.

South Indian Railway

Forwarding the preliminary issue of the revenue revised and budget estimates, —, for 1896-97 and 1897-98, with a note thereon by the Examiner of Railway Accounts.

No. 1072 R., 24th December 1896.

PUBLIC WORKS DEPARTMENT.

Railway.

Letter—from

F. D. FOWLER, Esq.,
Offg. Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

The SECRETARY to the GOVERNMENT of INDIA,
Public Works Department.

Sir,

I am directed to forward herewith the preliminary issue of the revenue revised and budget estimates, South Indian Railway, for the years 1896–97 and 1897–98, together with a note thereon by the Examiner, Railway Accounts, Madras.

I have the honour to be,
Sir,
Your most obedient servant,

(Signed) F. D. FOWLER,
Offg. Joint Secy. to Govt.,
Railway Branch.

Fort St. George,
24th December 1896.

Exd. P. Seetharam.

Note by the Examiner, Guaranteed Railway Accounts, Madras, on the revenue revised and budget estimates of the South Indian Railway for 1896–97 and 1897–98.

The following table shows how the budget estimates for 1896–97 and 1897–98 compare with the actuals for 1895–96 and the revised estimate for 1896–97 :—

—	Budget figures.				Difference.			
					Revised estimate, 1896–97, more or less than		Budget estimate, 1897–98, more or less than	
	Actuals, 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.	Actuals, 1895–96.	Budget estimate, 1896–97.	Actuals, 1895–96.	Revised estimate, 1896–97.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Administrative earnings ..	90,44,184	91,97,000	92,50,000	92,50,000	+ 2,05,816	+ 53,000	+ 2,05,816	..
Suspense	9,304	3,000	..	..	+ 9,304	— 3,000	+ 9,304	..
Total, Receipts ..	90,34,880	92,00,000	92,50,000	92,50,000	+ 2,15,120	+ 50,000	+ 2,15,120	..
Administrative working expenses	51,55,043	52,00,000	51,00,000	55,61,000	— 55,043	— 1,00,000	+ 4,05,957	+ 4,61,000
Company's share of net revenue receipts payable under section 60 (4) of the contract	2,60,599	2,84,000	2,97,000	2,40,000	+ 36,401	+ 13,000	— 20,599	— 57,000
Suspense	6,832	..	..	..	+ 6,832	..	+ 6,832	..
Additional contribution to Provident Fund ..	14,265	16,000	17,000	13,000	+ 2,735	+ 1,000	— 1,265	— 4,000
Net Expenditure against grant	54,23,075	55,00,000	54,14,000	58,14,000	— 9,075	— 86,000	+ 3,90,925	+ 4,00,000
Net Earnings ..	38,89,141	39,97,000	41,50,000	36,89,000	+ 2,60,859	+ 1,53,000	— 2,00,141	— 4,61,000
Net Receipts ..	36,11,805	37,00,000	38,36,000	34,36,000	+ 2,24,195	+ 1,36,000	— 1,75,805	— 4,00,000

2. *Comparison of revised estimate with budget estimate for* 1896–97—*Receipts.*—The increase of Rs. 50,000 is comparatively small, and is due to traffic being slightly better than anticipated.

3. *Working expenses.*—The decrease of Rs. 1,00,000 is due to reduction in the number of miles to be renewed with 50 lb. rails owing to the late arrival of material from England and to the late receipt of tie-bars, which prevented their issue during the year.

4. The increase in Company's share of net revenue receipts and additional contribution to the Provident Funds is due to the improvement in net receipts.

5. *Comparison of budget estimate for* 1897–98 *with revised estimate for* 1896–97—*Receipts.*—This has been placed at the same amount as the revised estimate, as the festival which contributes towards the favourable estimate for the current year will also affect the traffic for 1897–98.

6. *Expenditure.*—The increase of Rs. 4,61,000 is chiefly under maintenance of way, works and stations and locomotive expenses, and is due in the case of the former to heavier renewals of the line with 50 lb. rails, and in that of the latter to increased consumption of fuel, and to provision being made for renewal of a larger number of engines.

7. The decrease on Company's share of net receipts and additional contribution to the Provident Fund follows on the reduction in net receipts.

(Signed) E. A. WALLER, Major, R.E.,
Examiner, Railway Accounts, Madras.

21st December 1896.

PRELIMINARY ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVSIED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1896-97 & 1897-98.

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1897–98.

Heads.	Actuals in 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	RS.	RS.	RS.	RS.
RECEIPTS—				
Earnings—				
Coaching traffic earnings ...	47,47,343	48,56,000	49,50,000	49,50,000
Goods do. ...	41,87,959	42,20,000	41,85,000	41,85,000
Electric telegraph earnings ...	20,813	21,000	20,000	20,000
Steam-boat earnings	...	...	...	...
Sundries	88,069	1,00,000	95,000	95,000
Total, Earnings (I) ...	90,44,184	91,97,000	92,50,000	92,50,000
Add decrease, or *deduct* increase, in balances of Suspense Accounts as per appendix A—				
" Traffic account "	**4,899**	2,000	...	...
" Foreign Railway " ...	**4,405**	1,000	...	...
Total, Receipts (II) ...	90,34,880	92,00,000	92,50,000	92,50,000
EXPENDITURE—				
Working Expenses—				
Maintenance of way, works and stations (abstract A) ..	11,45,993	11,85,000	10,94,500	13,37,824
Locomotive expenses (abstract B)	19,31,175	19,64,000	19,25,700	21,08,586
Carriage and wagon expenses (abstract C)	6,37,926	5,71,000	5,79,600	5,75,011
Traffic expenses (abstract D) ...	7,28,784	7,70,000	8,12,000	8,47,879
General charges (abstract E) ...	6,49,284	6,47,000	6,25,000	6,30,600
Steam-boat service (abstract F).	...	...	...	...
Special and miscellaneous expenditure (abstract G)	61,881	63,000	63,200	61,100
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	51,55,043	52,00,000	51,00,000	55,61,000
Company's share of net revenue receipts payable under clause 60 of contract	2,60,599	2,84,000	2,97,000	2,40,000
Add increase, or *deduct* decrease, in balance of miscellaneous advance account as per appendix **B** ...	298	**500**	...	...
Deduct increase, or *add* decrease, in balance of " Demands payable " as per appendix **B**	**7,130**	500	...	...
Additional contribution to Provident Fund	14,265	16,000	17,000	13,000
Net Expenditure against Grant (IV) ...	54,23,075	55,00,000	54,14,000	58,14,000
Net earnings (I–III)	38,89,141	39,97,000	41,50,000	36,89,000
Net receipts (II–IV)	36,11,805	37,00,000	38,36,000	34,36,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1896	1,041·59
Opened during 1896–97	...
Total on 1st April 1897 ...	1,041·59
Expected to be open during 1897–98	...
Total likely to be open at end of 1897–98 ...	1,041·59
Average number of miles expected to be open during the whole of 1897–98	1,041·59
Train miles expected to be run during 1897–98	3,372,000

18th December 1896.

(Signed) T. H. LEMESURIER,
for Agent, South Indian Railway.

(Signed) W. M. SIMPSON,
Chief Auditor, South Indian Railway.

(Signed) A. CONLEY,
Dy. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	RS.	RS.	RS.	RS.
I. General superintendence	2,50,026	2,70,000	2,46,600	2,73,516
II. Maintenance and renewal of permanent-way (wages and materials)	7,98,816	7,66,875	7,14,400	9,90,270
III. Repairs of bridges, &c. (wages and materials)	1,31,821	1,59,075	1,66,700	1,05,520
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	62,837	49,200	54,900	49,000
V. Maintenance by contract	...	...	...	...
VI. New minor works	8,436	12,000	12,000	12,000
VII. Unclassified expenditure	75,222	80,650	64,600	70,804
Total ...	13,27,158	13,37,800	12,59,200	15,01,110
Deduct—Stores returned to stock	1,44,479	1,10,000	1,27,900	1,15,686
Total ...	11,82,679	12,27,800	11,31,300	13,85,424
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway	31,082	35,000	32,000	39,000
Total ...	11,51,597	11,92,800	10,99,300	13,46,424
Deduct—Proportion chargeable to Pondicherry Railway	5,604	7,800	4,800	5,700
Total ...	11,45,993	11,85,000	10,94,500	13,40,724
Deduct—Proportion chargeable to Peralam-Karikal Railway	...	...	...	2,900
Total ...	11,45,993	11,85,000	10,94,500	13,37,824

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	RS.	RS.	RS.	RS.
I. General superintendence	1,34,242	1,44,000	1,40,000	1,46,731
II. Running expenses (wages connected with the working of locomotive engines) ...	3,38,876	3,51,000	3,51,000	3,51,555
III. Fuel (*a*)	8,64,847	8,89,000	8,86,000	9,38,300
IV. Water (including wages and stores) ...	37,379	37,000	38,000	38,000
V. Oil, tallow and other stores (expended on engines in work)	65,294	67,000	67,000	67,000
VI. Maintenance and renewals of locomotive engines	4,00,918	4,26,000	4,01,000	5,45,000
VI-A. Maintenance and renewals of machinery.	4,450	7,000	5,000	7,000
VII. New minor works	...	2,000	1,000	2,000
VIII. Payments to other lines (*b*)	13	...	100	100
IX. Unclassified expenditure	1,54,810	1,21,500	1,10,000	98,700
Total ...	20,00,829	20,44,500	19,99,100	21,94,386
Deduct—Stores returned to stock	7,068	10,000	9,000	10,000
Total ...	19,93,761	20,34,500	19,90,100	21,84,386
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway	52,651	57,500	56,000	62,000
Total ...	19,41,110	19,77,000	19,34,100	21,22,386
Deduct—Proportion chargeable to Pondicherry Railway	9,935	13,000	8,400	9,200
Total ...	19,31,175	19,64,000	19,25,700	21,13,186
Deduct—Proportion chargeable to Peralam-Karikal Railway	...	...	...	4,600
Total ...	19,31,175	19,64,000	19,25,700	21,08,586

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1895–96.	Budget estimate, 1896–97.	Revised estimate, 1896–97.	Budget estimate, 1897–98.
	RS.	RS.	RS.	RS.
I. General superintendence ...	49,742	48,000	48,000	48,911
II. Repairs and renewals of vehicles—				
Coaching vehicles	3,58,122	2,87,000	2,75,000	2,62,500
Goods vehicles	2,01,497	2,00,000	2,20,000	2,25,500
II-A. Repairs and renewals of machinery	20	3,000	2,000	3,000
III. Cleaning carriages and wagons and oiling	45,958	49,000	49,000	49,700
IV. New minor works	150	1,000	1,000	1,000
V. Unclassified expenditure ...	4,713	4,500	5,000	5,500
Total ...	6,60,202	5,92,500	6,00,000	5,96,111
Deduct—Stores returned to stock ...	1,465	900	900	1,000
Total ...	6,58,737	5,91,600	5,99,100	5,95,111
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway ...	17,389	17,000	17,000	16,500
Total ...	6,41,348	5,74,600	5,82,100	5,78,611
Deduct—Proportion chargeable to Pondicherry Railway	3,422	3,600	2,500	2,400
Total ...	6,37,926	5,71,000	5,79,600	5,76,211
Deduct—Proportion chargeable to Peralam-Karikal Railway ...	...	...	...	1,200
Total ..	6,37,926	5,71,000	5,79,600	5,75,011

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(a) General superintendence.	1,07,600	1,18,000	1,18,000	1,27,607
(b) Station staff	3,31,191	3,47,000	3,60,246	3,81,652
(c) Train staff	69,794	81,000	91,864	1,02,420
II. Fuel, lighting, water and general stores	1,08,589	1,10,000	1,18,000	1,20,000
III. Clothing	10,522	14,500	14,500	14,500
IV. Printing, stationery and tickets	98,029	1,04,000	1,10,000	1,04,000
V. Charges for delivery and collection of goods, &c. ...	5	200	200	200
VI. Miscellaneous expenses ...	5,250	6,000	6,400	8,400
VII. Payments to other lines * ...	17,485	15,000	19,000	15,000
VIII. Unclassified expenditure ...	7,291	7,300	3,500	7,600
Total ...	7,55,756	8,03,000	8,41,710	8,81,379
Deduct—Stores returned to stock ...	3,128	5,000	2,410	3,000
Total ...	7,52,628	7,98,000	8,39,300	8,78,379
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway ...	19,940	23,000	24,000	25,000
Total ...	7,32,688	7,75,000	8,15,300	8,53,379
Deduct—Proportion chargeable to Pondicherry Railway	3,904	5,000	3,300	3,700
Total ...	7,28,784	7,70,000	8,12,000	8,49,679
Deduct—Proportion chargeable to Peralam-Karikal Railway ...	...	...	...	1,800
Total ...	7,28,784	7,70,000	8,12,000	8,47,879

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* *E.g.* Traffic expenses at joint stations.

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
	RS.	RS.	RS.	RS.
I. General administration	1,86,397	2,28,000	1,86,000	1,87,000
II. Salaries of Indian management including offices—				
(1) Controlling office	77,357	46,000	46,000	46,000
(2) Audit do. ... ... (3) Accounts do. ... ... (4) Paymaster's do.	1,38,674	1,44,500	1,42,000	1,44,000
(5) Store Department	29,688	31,000	31,000	33,700
(6) Medical do.	26,620	27,000	30,000	30,000
(7) Rents of buildings and lands ...	756	500	200	500
(8) Furniture, fittings and other miscellaneous expenses	13,542	11,000	16,000	13,000
(9) Printing and stationery	19,107	20,000	27,000	20,000
(10) Medicine	17,046	4,000	4,000	4,000
III. Police	36,582	34,000	38,000	38,000
IV. Advertising	2,986	3,000	2,000	2,000
V. Electric telegraph	1,20,975	1,21,700	1,23,000	1,34,500
VI. Clearing accounts with other lines ...	...	...	...	...

ABSTRACT E.—General Charges—*cont.*

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
	RS.	RS.	RS.	RS.
VII. Unclassified expenditure	761	700	700	700
Total ...	6,70,491	6,71,400	6,45,900	6,53,400
Deduct—Stores returned to stock	31	200	200	200
Total ...	6,70,460	6,71,200	6,45,700	6,53,200
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway	17,745	20,000	18,000	18,500
Total ...	6,52,715	6,51,200	6,27,700	6,34,700
Deduct—Proportion chargeable to Pondicherry Railway	3,431	4,200	2,700	2,700
Total ...	6,49,284	6,47,000	6,25,000	6,32,000
Deduct—Proportion chargeable to Peralam-Karikal Railway	...	...	...	1,400
Total ...	6,49,284	6,47,000	6,25,000	6,30,600

ABSTRACT F.—Steam-boat Service—*Nil.*

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1895-96.	Budget estimate, 1896-97.	Revised estimate, 1896-97.	Budget estimate, 1897-98.
	RS.	RS.	RS.	RS.
I. Law charges	936	800	1,000	1,000
II. Compensation	2,612	6,000	2,000	2,000
III. Rates and taxes (including municipal water-rates)	17,897	18,000	20,000	18,000
IV. Payments to other lines	12,871	11,000	14,000	14,000
V. Prizes for station gardens, &c.	...	...	...	...
VI. Contribution to Provident institution ...	24,783	24,000	24,000	24,000
VII. Miscellaneous	4,809	5,600	5,000	5,000
Total	63,908	65,400	66,000	64,000
Deduct—Proportion chargeable to Máyavaram-Mutupet Railway	1,688	2,000	2,500	2,500
Total ...	62,220	63,400	63,500	61,500
Deduct—Proportion chargeable to Pondicherry Railway	339	400	300	300
Total ...	61,881	63,000	63,200	61,200
Deduct—Proportion chargeable to Peralam-Karikal Railway	...	...	...	100
Total ...	61,881	63,000	63,200	61,100

APPENDIX A.—Fluctuations in Balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Traffic account—				
Actuals in 1895-96 … … … …	…	1,07,854	…	…
Budget estimate, 1896-97 … … …	1,01,955	99,955	…	2,000
Revised do. 1896-97 … … …	1,07,854	1,07,854	…	…
Budget do. 1897-98 … … …	1,07,854	1,07,854	…	…
Foreign Railways—				
Actuals in 1895-96 … … …	…	8,072	…	…
Budget estimate, 1896-97 … … …	2,667	1,667	…	1,000
Revised do. 1896-97 … … …	8,072	8,072	…	…
Budget do. 1897-98 … … …	8,072	8,072	…	…

APPENDIX B.—Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Miscellaneous advances—				
Actuals in 1895-96 … … …	…	1,343	…	…
Budget estimate, 1896-97 … … …	1,545	1,045	…	500
Revised do. 1896-97 … … …	1,343	1,343	…	…
Budget do. 1897-98 … … …	1,343	1,343	…	…
Demands payable—				
Actuals in 1895-96 … … … …	…	2,38,201	…	…
Budget estimate, 1896-97 … … …	2,31,571	2,31,071	…	500
Revised do. 1896-97 … … …	2,38,201	2,38,201	…	…
Budget do. 1897-98 … … …	2,38,201	2,38,201	…	…