

Public Works (1896) Department.

RAILWAY BRANCH.

G.O., No. 383-4 R

DATED 27th April

[Despatch Abstract.]

Budget Estimates

Ordered that the final issue of the Revenue revised and — Madras General Section of the Bezwada Madras Railway for 1895-96 and 1896-97 be forwarded to the Govt of India.

Edg the final issue of the Revenue revised and —, Madras General Section of the Bezwada Madras Railway for 1895-96 and 1896-97.

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

ANS

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OF THE

FOR

1895-96 & 1896-97.

MADRAS-ENNUR SECTION OF THE BEZWADA-MADRAS RAILWAY.

Budget estimate of Revenue and Expenditure for the year 1896-97.

Heads.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1896-96.	Budget estimate, 1896-97.
<i>Receipts.</i>				
<i>Earnings—</i>				
Coaching traffic earnings	...	25,000	...	60,800
Goods traffic do.	...	5,000	...	4,200
Electric telegraph do.	...	...	...	
Steam boat do.	...	...	...	
Sundries	...	...	...	
Total, Earnings (I) ...	...	30,000	...	65,000
<i>Add decrease or deduct increase in balances of suspense accounts as per Appendix A—</i>				
“Traffic account”	...	...	...	...
“Foreign Railway”	...	...	...	...
Total, Receipts (II) ...	...	30,000	...	65,000
<i>Expenditure.</i>				
<i>Working Expenses—</i>				
Maintenance of way, works and stations (Abstract A).	...	3,725	...	15,433
Locomotive expenses (Do. B).	...	5,728	...	11,967
Carriage and wagon expenses (Do. C).	...	2,032	...	3,295
Traffic expenses (Do. D).	...	2,447	...	4,960
General charges (Do. E).	...	1,759	...	3,510
Steam boat service (Do. F).	...	...	...	...
Special and miscellaneous expenditure (Abstract G).	...	309	...	3,835
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	...	16,000	...	43,000
<i>Add increase or deduct decrease in balance of miscellaneous advance account as per Appendix B</i>				
...	...	...	...	...
<i>Deduct increase or add decrease in balance of “demands payable” as per Appendix B ...</i>				
...	...	...	...	...
Net expenditure against Grant (IV) ...	...	16,000	...	43,000
Net earnings (I—III) ...	...	14,000	...	22,000
Net receipts (II—IV) ...	...	14,000	...	22,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1895	...	...	...	MILES.
Opened during 1895-96	...	...	...	8.44
Total on 1st April 1896	...	...	...	8.44
Expected to be opened during 1896-97	...	...	...	...
Total likely to be opened at end of 1896-97	...	...	...	8.44
Average number of miles expected to be opened during the whole of 1896-97	...	...	...	8.44
Train miles expected to be run during 1896-97	...	...	...	31,464

MADRAS,
17th April 1896.

(Signed) H. C. WEST,
Ag. Agent and Manager.

Abstract A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1896-96.	Budget estimate, 1896-96.	Revised estimate, 1896-96.	Budget estimate, 1896-97.
I. General superintendence ...	Rs.	Rs.	Rs.	Rs.
II. Maintenance and renewal of permanent way (wages and materials) ...	...	...	...	1,423
VII. Unclassified expenditure ...	...	3,725	...	12,850
Total ...	...	3,725	...	1,160
				15,433

Abstract B.—Locomotive Expenses.

Particulars.	Actuals in 1896-96.	Budget estimate, 1896-96.	Revised estimate, 1896-96.	Budget estimate, 1896-97.
IX. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	Rs.	Rs.	Rs.	Rs.
Total ...	...	5,729	...	11,967
		5,728	...	11,967

Abstract C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1896-96.	Budget estimate, 1896-96.	Revised estimate, 1896-96.	Budget estimate, 1896-97.
V. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	Rs.	Rs.	Rs.	Rs.
Total ...	...	2,032	...	3,295
		2,032	...	3,295

Abstract D.—Traffic Expenses.

Particulars.	Actuals in 1896-96.	Budget estimate, 1896-96.	Revised estimate, 1896-96.	Budget estimate, 1896-97.
VIII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	Rs.	Rs.	Rs.	Rs.
Total ...	...	2,447	...	4,960
		2,447	...	4,960

Abstract E.—General Charges.

Particulars.	Actuals in 1896-96.	Budget estimate, 1896-96.	Revised estimate, 1896-96.	Budget estimate, 1896-97.
VII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses ...	Rs.	Rs.	Rs.	Rs.
Total ...	...	1,759	...	3,510
		1,759	...	3,510

Abstract F.—Steam Boat Service—Nil.

Abstract G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1896-96.	Budget estimate, 1896-96.	Revised estimate, 1896-96.	Budget estimate, 1896-97.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	Rs.	Rs.	Rs.	Rs.
VII. Miscellaneous— Cost of working based on Madras Rail- way expenses ...	...	...	...	3,250
Total ...	...	309	...	585
		309	...	3,835

Appendix A.—Fluctuations in balances of Suspense Accounts affecting Revenue—Nil.

Appendix B.—Fluctuations in balances of Suspense Accounts Expenditure affecting Budget Grant—Nil.

No. 383 R., 27TH APRIL 1896.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

Final issue of the Revenue revised and budget estimates, Madras-Ennur section of the Bezwada-Madras Railway, for the years 1895-96 and 1896-97.

ORDER—No. 383 R., dated 27th April 1896.

Ordered that the final issue of the Revenue revised and budget estimates, Madras-Ennur section of the Bezwada-Madras Railway, for the years 1895-96 and 1896-97, be forwarded to the Government of India.

[Here enter No. 384 R., dated 27th April 1896.]

(True Extract.)

Under Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent and Manager, Madras Railway.
„ Examiner, Railway Accounts, Madras.

For T. K. Narayana Aiyangar.
Spare Copies

RAILWAY.

Govt. of {1896} Madras,
PUBLIC WORKS.

Dated April, 27th.

Recd.

Encl.

G.O. No. 383 R., 27th April 1896.

APRIL.

Budget Estimates

Ordered that the final issue of the Revenue revised and —, Madras-Ennur section of the Bezwada-Madras Railway, for 1895-96 and 1896-97, be forwarded to the Government of India.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MADRAS-ENNUR SECTION

OF THE

BEZWADA-MADRAS RAILWAY

FOR

1895-96 & 1896-97.

MADRAS-ENNUR SECTION OF THE BEZWADA-MADRAS RAILWAY.

Budget estimate of Revenue and Expenditure for the year 1896-97.

Heads.	Actuals in 1896-96.	Budget estimate, 1896-96.	Revised estimate, 1896-96.	Budget estimate, 1896-97.
	RS.	RS.	RS.	RS.
Receipts.				
Earnings—		25,000	...	60,800
Coaching traffic earnings	...	5,000	...	...
Goods traffic do.	...	...	...	4,200
Electric telegraph do.	...	...	...	...
Steam boat do.	...	...	...	...
Sundries	...	...	...	...
Total, Earnings (I) ...	...	30,000	...	65,000
Add decrease or deduct increase in balances of suspense accounts as per Appendix A—				
“Traffic account”	...	...	...	...
“Foreign Railway”	...	...	...	...
Total, Receipts (II) ...	...	30,000	...	65,000
Expenditure.				
Working Expenses—				
Maintenance of way, works and stations (Abstract A).	...	3,725	...	15,433
Locomotive expenses (Do. B).	...	5,728	...	11,967
Carriage and wagon expenses (Do. C).	...	2,032	...	3,295
Traffic expenses (Do. D).	...	2,447	...	4,960
General charges (Do. E).	...	1,759	...	3,510
Steam boat service (Do. F).	...	...	...	...
Special and miscellaneous expenditure (Abstract G).	...	309	...	3,835
Rent of leased lines	...	...	...	...
Total, Working Expenses (III) ...	...	16,000	...	43,000
Add increase or deduct decrease in balance of miscellaneous advance account as per Appendix B	...	...	...	...
Deduct increase or add decrease in balance of “demands payable” as per Appendix B ...	...	...	...	...
Net expenditure against Grant (IV) ...	...	16,000	...	43,000
Net earnings (I—III) ...	...	14,000	...	22,000
Net receipts (II—IV) ...	...	14,000	...	22,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1895	8.44
Opened during 1895-96	...
Total on 1st April 1896 ...	8.44
Expected to be opened during 1896-97	...
Total likely to be opened at end of 1896-97 ...	8.44
Average number of miles expected to be opened during the whole of 1896-97	8.44
Train miles expected to be run during 1896-97	31,464

MADRAS,
17th April 1896.

(Signed) H. C. WEST,
Ag. Agent and Manager.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
I. General superintendence ...	Rs. ...	Rs. ...	Rs. ...	Rs. 1,423
II. Maintenance and renewal of permanent way (wages and materials) ...	... ..	... ..	... ..	12,850
VII. Unclassified expenditure ...	... ..	3,725	... ..	1,160
Total ...	... ..	3,725	... ..	15,433

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
IX. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	Rs. ...	Rs. 5,728	Rs. ...	Rs. 11,967
Total ...	... ..	5,728	... ..	11,967

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
V. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	Rs. ...	Rs. 2,032	Rs. ...	Rs. 3,295
Total ...	... ..	2,032	... ..	3,295

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
VIII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	Rs. ...	Rs. 2,447	Rs. ...	Rs. 4,960
Total ...	... ..	2,447	... ..	4,960

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
VII. Unclassified expenditure— Cost of working based on Madras Rail- way expenses	Rs. ...	Rs. 1,759	Rs. ...	Rs. 3,510
Total ...	... ..	1,759	... ..	3,510

ABSTRACT F.—Steam Boat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	Rs. ...	Rs. ...	Rs. ...	Rs. 3,250
VII. Miscellaneous— Cost of working based on Madras Rail- way expenses ... ..	... ..	309	... ..	585
Total ...	... ..	309	... ..	3,835

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue—Nil.

APPENDIX B.—Fluctuations in balances of Suspense Accounts Expenditure affecting Budget Grant—Nil.

No. 384 R., 27TH APRIL 1896.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

C. W. HODSON, Esq.,
*Offg. Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,*

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. ⁴/_{B.O.} A.R., dated 20th March 1896, I am directed to forward, herewith, the final issue of the Revenue revised and budget estimates, Madras-Ennur section of the Bezwada-Madras Railway, for the years 1895-96 and 1896-97, and to state that the estimates have been prepared for the amounts sanctioned by the Government of India.

I have the honour to be,
Sir,

Your most obedient servant,

Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

Ootacamund,
27th April 1896.

Esd. T. K. Narayana Aiyangar.
Spare Copies

RAILWAY.

Govt. of {1896} Madras.
PUBLIC WORKS.

Dated April, 27th.

Recd.

Encl.

No. 384 R., 27th April 1896.

APRIL.

Budget Estimates

Forwarding the final issue of the Revenue revised and —, Madras-Ennur section of the Bezwada-Madras Railway, for 1895-96 and 1896-97.

FINAL ISSUE.

REVENUE ~~PROVINCIAL~~ BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

~~PROVINCIAL~~ RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

Madras-Ennur Section
~~MAYAVARAM-MUTTUPET RAILWAY~~
Bezwada Madras Railway
FOR

1893-94 & 1894-95.
5 6 6 7

Abstract of Special and Miscellaneous Expenditure

Particulars	Actual 1894-95 Rs	Budget Estimate 1895-96 Rs	Revised Estimate 1895-96 Rs	Budget Estimate 1896-97 Rs
IV. Payments to other firms Office of Rolling Stock at 5% of charges				3250 ✓
VII. Miscellaneous. Cost of working based on Madras Railway Expenditure		309		585
Total		309		3835

Appendix A

Fluctuations in balances of Suspense Accounts affecting Revenue.
Nil.

Appendix B

Fluctuations in balances of Suspense Accounts Expenditure affecting Budget Grant.
Nil.

Budget estimate of Revenue and Expenditure for the year 1896-97.

(H) Form No. 3.

G.O. No. 383 R 27 April 1906

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

The final year of the Revised and length estimates, for the Madras Government of the Bangalore Railway, for the years 1895-96 and 1896-97.

Ordered that the final year of the Revenue Revised and length estimates for the Madras Government of the Bangalore Railway for the years 1895-96 & 1896-97, be

To The Agent & Managers M.R. the year 1895-96 & 1896-97, be
Examiner R. Ant. under forwarded to the Govt of India.

H. S. N. 384 R 27 April 1906

The Secretary
to the Govt of India
P. W. D.

Sir, With reference to the
of India Resolution No. 4
A-R 20 March 1896, I
am directed to forward
herewith the final year
of the Revised and length

Grade

Earnings Receipts

Collected traffic earnings
Goods traffic earnings
Electric telegraph earnings
Steamboat earnings
Sundries

Actual Budget Revised Budget
1894-95 Estimate 1895-96 Estimate 1896-97
Rs. Rs. Rs. Rs.

60800

4200

65000

65000

15433

11967

3295

4960

3510

3835

43000

43000

22000

22000

Total Receipts (I)

Working Expenditure

Maintenance of way, works and stations (A) (B) (C) (D) (E) (F) (G)
Locomotive expenses
Carriage & Wagon expenses
Traffic expenses
General charges
Steamboat service
Special and miscellaneous expenditure
Rent of leased lands

Total Working Expenditure (II)

Additional half percent of interest on loans

Additional increase or deduct decrease in balance of

miscellaneous advance account as per

Appendix B

Deduct decrease or add decrease in balance of

demands payable as per Appendix B

Net expenditure against Grant (IV)

Net earnings (I-III)

Net receipts (II-IV)

budget estimates for the Indian
Revenue system of the Bengal
Raiders Railway, for ^{the} years
1895-96 & 1896-97 and to
state that the ~~same~~ esti-
mates have been prepared
and ~~submitted~~ ^{for} the
Accounts sanctioned by the
Govt of India.

YHS

D.R.G.
24-4-97

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