

Public Works (1896) Department.

RAILWAY BRANCH.

G.O., No. 379-80.R

DATED 27th April

[Despatch Abstract.]

Budget Estimates

Ordered that the final issue of the
Revenue Revised and — S. I. Railway for 1895-96
and 1896-97 be forwarded to the Govt of India

Idg the final issue of the Revenue
Revised and — S. I. Ry for 1895-96, and 1896-97

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

1895-96 & 1896-97. ..

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

Budget Estimate of Revenue and Expenditure for the year 1896-97.

Heads.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
	RS.	RS.	RS.	RS.
RECEIPTS—				
<i>Earnings—</i>				
Coaching traffic earnings ...	43,99,421	45,00,000	47,38,000	48,56,000
Goods do. ...	38,14,652	37,48,000	41,70,000	42,20,000
Electric telegraph earnings ...	20,163	20,000	20,000	21,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	97,532	1,30,000	70,000	1,00,000
Total, Earnings (I) ...	83,31,768	83,98,000	89,98,000	91,97,000
<i>Add—Decrease or deduct increase in balance of Suspense Accounts as per appendix A—</i>				
“Traffic account” ...	14,008	1,000	1,000	2,000
“Foreign Railway” ...	4,584	1,000	1,000	1,000
Total, Receipts (II) ...	83,13,196	84,00,000	90,00,000	92,00,000
EXPENDITURE—				
<i>Working Expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	9,99,245	12,54,266	11,23,000	11,85,000
Locomotive expenses (abstract B) ...	17,41,172	18,00,256	19,10,000	19,64,000
Carriage and wagon expenses (abstract C) ...	6,05,170	5,58,421	6,24,000	5,71,000
Traffic expenses (abstract D) ...	7,06,527	7,74,363	7,33,000	7,70,000
General charges (abstract E) ...	5,97,310	6,28,344	6,50,000	6,47,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous expen- diture (abstract G) ...	61,797	64,350	60,000	63,000
Rent of leased lines ...	...	...	...	...
Total, Working Expenses (III) ...	47,11,230	50,80,000	51,00,000	52,00,000
Company's share of net revenue receipts payable under section 60 (4) of the contract ...	2,12,950	1,58,000	2,65,000	2,84,000
<i>Add—Increase or deduct decrease in balance of miscellaneous advance account as per appendix B ...</i>	3	600	500	500
<i>Deduct—Increase or add decrease in balance of “Demands payable” as per appendix B ...</i>	1,806	1,400	500	500
Additional contribution to Provident Fund ...	8,703	14,000	15,000	16,000
Net Expenditure against Grant (IV) ...	49,34,686	52,50,000	53,80,000	55,00,000
Net earnings (I-III) ...	36,20,538	33,18,000	38,98,000	39,97,000
Net receipts (II-IV) ...	33,78,510	31,50,000	36,20,000	37,00,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1895	...	...	...	...	MILES.
Opened during 1895-96	...	...	...	...	1,041.59
Total on 1st April 1896					
Expected to be open during 1896-97	...	...	...	...	1,041.59
Total likely to be open at end of 1896-97					
Average number of miles expected to be open during the whole of 1896-97	...	...	...	...	1,041.59
Train miles expected to be run during 1896-97	...	...	...	...	3,400,000

(Signed) W. M. SIMPSON,
Chief Auditor.

20th April 1896.

(Signed) A. D. G. SHELLEY, Captain, R.E.,
Agent, South Indian Railway.

(Signed) A. CONLEY,
Exr., Railway Accounts, Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
I. General superintendence	Rs. 2,69,902	Rs. 2,80,949	Rs. 2,47,000	Rs. 2,70,000
II. Maintenance and renewal of permanent-way (wages and materials)	6,05,832	7,65,294	7,51,000	7,66,875
III. Repairs of bridges, &c. (wages and materials)	69,177	1,93,634	1,44,000	1,59,075
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	41,145	62,468	68,800	49,200
V. Maintenance by contract	9,018	12,000	10,000	12,000
VI. New minor works	1,02,147	87,852	76,200	80,650
VII. Unclassified expenditure	...	...	...	...
Total	10,97,221	14,02,095	13,00,000	13,37,800
Deduct—Stores returned to stock	67,115	1,08,429	1,10,000	1,10,000
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	10,50,106	12,93,266	11,60,000	12,27,900
Total	25,468	32,000	31,000	35,000
Deduct—Proportion chargeable to Pondicherry Railway	10,04,638	12,61,268	11,20,000	11,92,900
Total	5,393	7,000	6,000	7,800
Total	9,99,245	12,54,268	11,23,000	11,65,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
I. General superintendence	Rs. 1,34,524	Rs. 1,29,844	Rs. 1,32,000	Rs. 1,44,000
II. Running expenses (wages connected with the working of locomotive engines)	3,20,471	3,47,912	3,33,000	3,51,000
III. Fuel (a)	7,72,067	8,20,000	8,68,000	8,89,000
IV. Water (including wages and stores)	33,782	37,000	37,000	37,000
V. Oil, tallow and other stores (expended on engines in work)	62,506	67,000	64,000	67,000
VI. Maintenance and renewals of locomotive engines	4,14,648	4,00,000	3,92,000	4,26,000
VI-A. Maintenance and renewals of machinery.	6,006	7,000	5,100	7,000
VII. New minor works	...	2,000	...	2,000
VIII. Payments to other lines (b)	78	...	...	...
IX. Unclassified expenditure	58,182	56,500	1,52,000	1,21,500
Total	18,02,568	18,67,256	19,83,000	20,44,500
Deduct—Stores returned to stock	7,623	10,000	11,000	10,000
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	17,94,943	18,57,256	19,72,000	20,34,500
Total	44,481	46,000	52,000	57,500
Deduct—Proportion chargeable to Pondicherry Railway	17,50,462	18,11,256	18,20,000	19,77,000
Total	9,290	11,000	10,000	13,000
Total	17,41,172	18,00,256	19,10,000	19,64,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
I. General superintendence	Rs. 52,910	Rs. 64,921	Rs. 52,000	Rs. 48,000
II. Repairs and renewals of vehicles—				
Coaching vehicles	1,98,555	2,56,000	3,44,500	2,87,000
Goods vehicles	3,20,712	2,60,000	2,00,000	2,00,000
II-A. Repairs and renewals of machinery	1,784	3,000	100	3,000
III. Cleaning carriages and wagons and oiling	46,516	48,000	46,000	49,000
IV. New minor works	...	1,000	500	1,000
V. Unclassified expenditure	3,548	3,500	3,100	4,500
Total	6,24,025	5,76,421	6,46,500	5,92,500
Deduct—Stores returned to stock	127	2,000	2,000	900
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	6,23,898	5,74,421	6,44,500	5,91,600
Total	15,410	14,000	17,000	17,000
Deduct—Proportion chargeable to Pondicherry Railway	6,08,488	5,60,421	6,27,500	5,74,600
Total	3,318	4,000	3,500	3,600
Total	6,05,170	5,56,421	6,24,000	5,71,000

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(a) General superintendence.	1,09,768	1,22,187	1,08,000	1,18,000
(b) Station staff ...	3,26,526	3,54,862	3,30,000	3,47,000
(c) Train staff ...	67,460	72,884	72,000	81,000
II. Fuel, lighting, water and general stores ...	99,765	1,20,000	1,08,000	1,10,000
III. Clothing ...	14,115	14,000	14,000	14,500
IV. Printing, stationery and tickets ...	91,903	95,000	1,00,000	1,04,000
V. Charges for delivery and col- lection of goods, &c. ...	14	200	10	200
VI. Miscellaneous expenses ...	4,241	6,000	5,000	6,000
VII. Payments to other lines * ...	13,943	12,650	17,500	15,000
VIII. Unclassified expenditure ...	7,061	7,600	6,400	7,300
Total ...	7,34,838	8,05,363	7,61,000	8,04,000
Deduct—Stores returned to stock ...	6,472	5,500	4,000	5,100
	7,28,366	7,99,863	7,57,000	7,98,900
Deduct—Proportion chargeable to Māyavaram-Mutupet Railway ...	17,971	19,000	20,000	23,000
Total ...	7,10,395	7,80,863	7,37,000	7,75,900
Deduct—Proportion chargeable to Pondicherry Railway ...	3,866	4,500	4,000	5,000
Total ...	7,06,527	7,76,363	7,33,000	7,70,900

* E.g. Traffic expenses at joint stations.

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
	RS.	RS.	RS.	RS.
I. General administration ...	1,03,908			
I-A. Government supervision, audit and control ...	83,321	1,96,000	1,91,000	2,28,000
II. Salaries of Indian management includ- ing offices—				
(1) Controlling office ...	43,747	44,930	78,000	46,000
(2) Audit do. ...				
(3) Accounts do. ...	1,36,185	1,42,143	1,39,000	1,44,500
(4) Paymaster's do. ...				
(5) Store Department ...	28,385	32,065	30,000	31,000
(6) Medical do. ...	25,631	26,784	27,000	27,000
(7) Rents of buildings and lands ...	94	300	1,000	600
(8) Furniture, fittings and other mis- cellaneous expenses ...	11,026	11,000	12,000	11,000
(9) Printing and stationery ...	20,041	19,000	19,000	20,000
(10) Medicines ...	3,370	5,000	18,000	4,000
III. Police ...	32,423	34,364	31,000	34,000
IV. Advertising ...	4,704	3,100	3,000	3,000
V. Electric telegraph ...	1,22,517	1,32,458	1,20,000	1,21,700
VI. Clearing accounts with other lines ...				

ABSTRACT E.—General Charges—cont.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
	RS.	RS.	RS.	RS.
VII. Unclassified expenditure ...	527	1,400	1,100	700
Total ...	6,15,879	6,48,544	6,73,700	6,71,400
Deduct—Stores returned to stock ...	16	200	100	200
Total ...	6,15,863	6,48,344	6,73,600	6,71,200
Deduct—Proportion chargeable to Māyavaram- Mutupet Railway ...	15,232	16,000	19,800	20,000
Total ...	6,00,631	6,32,344	6,54,000	6,51,200
Deduct—Proportion chargeable to Pondicherry Railway ...	3,312	4,000	4,000	4,200
Total ...	5,97,319	6,28,344	6,50,000	6,47,000

ABSTRACT F.—Steam-boat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
	RS.	RS.	RS.	RS.
I. Law charges ...	846	800	900	800
II. Compensation ...	6,903	6,100	2,500	6,000
III. Rates and taxes (including Municipal water rates) ...	17,510	18,300	17,800	18,000
IV. Payments to other lines ...	9,713	12,150	12,000	11,000
V. Prizes for station gardens, &c. ...				
VI. Contribution to Provident institution ...	24,178	24,000	24,800	24,000
VII. Miscellaneous ...	4,568	5,500	4,500	5,600
	63,720	66,850	62,500	65,400
Deduct—Proportion chargeable to Māyavaram- Mutupet Railway ...	1,588	2,000	2,000	2,000
Total ...	62,132	64,850	60,500	63,400
Deduct—Proportion chargeable to Pondicherry Railway ...	335	500	500	400
Total ...	61,797	64,350	60,000	63,000

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Traffic account—				
Actuals in 1894-95 ...	...	1,02,955	...	...
Budget estimate, 1894-96 ...	89,947	88,947	...	1,000
Revised do. 1895-96 ...	1,02,955	1,01,955	...	1,000
Budget do. 1896-97 ...	1,01,955	99,955	...	2,000
Foreign Railways—				
Actuals in 1894-95 ...	...	3,667	...	...
Budget estimate, 1895-96 ...	1,897	2,897	...	1,000
Revised do. 1896-96 ...	3,667	2,667	...	1,000
Budget do. 1896-97 ...	2,637	1,667	...	1,000

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Miscellaneous advances—				
Actuals in 1894-95	...	1,045	...	...
Budget estimate, 1895-96	748	148	...	600
Revised do. 1895-96	1,045	1,545	500	...
Budget do. 1896-97	1,545	1,045	...	500
Demands payable—				
Actuals in 1894-95	...	2,31,071	...	...
Budget estimate, 1895-96	2,23,977	2,25,377	1,400	...
Revised do. 1895-96	2,31,071	2,31,571	500	...
Budget do. 1896-97	2,31,571	2,31,071	...	500

No. 379 R., 27TH APRIL 1896.

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From the Agent, South Indian Railway, No. 335, dated 20th April 1896.

ORDER—No. 379 R., dated 27th April 1896.

Ordered that the final issue of the Revenue revised and budget estimates, South Indian Railway, for the years 1895-96 and 1896-97, be forwarded to the Government of India.

[Here enter No. 380 R., dated 27th April 1896.]

(True Extract.)

Under Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway.
" Examiner, Railway Accounts, Madras.

Ed. C. M. Brison.
Spare Copies

RAILWAY.

Govt. of Madras.
PUBLIC WORKS.

Dated April, 27th.

Recd.

Encl.

G.O. No. 379 R., 27th April 1896.

ARRIL.

Budget Estimates

Ordered that the final issue of the Revenue revised and —, South Indian Railway, for 1895-96 and 1896-97, be forwarded to the Government of India.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1895-96 & 1896-97.

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1896-97.

Heads.	Actuals in 1891-93.	Budget estimate, 1893-96.	Revised estimate, 1893-96.	Budget estimate, 1896-97.
	RS.	RS.	RS.	RS.
RECEIPTS—				
<i>Earnings—</i>				
Coaching traffic earnings ...	43,99,421	45,00,000	47,38,000	48,56,000
Goods do. ...	38,14,652	37,48,000	41,70,000	42,20,000
Electric telegraph earnings ...	20,163	20,000	20,000	21,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	97,532	1,30,000	70,000	1,00,000
Total, Earnings (I) ...	83,31,768	83,98,000	89,98,000	91,97,000
<i>Add—Decrease or deduct increase in balances of Suspense Accounts as per appendix A—</i>				
“Traffic account” ...	14,008	1,000	1,000	2,000
“Foreign Railway” ...	4,564	1,000	1,000	1,000
Total, Receipts (II) ...	83,13,196	84,00,000	90,00,000	92,00,000
EXPENDITURE—				
<i>Working Expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	9,99,245	12,54,266	11,23,000	11,85,000
Locomotive expenses (abstract B) ...	17,41,172	19,00,256	19,10,000	19,64,000
Carriage and wagon expenses (abstract C) ...	6,05,170	5,58,421	6,24,000	5,71,000
Traffic expenses (abstract D) ...	7,06,527	7,78,363	7,33,000	7,70,000
General charges (abstract E) ...	5,97,310	6,24,344	6,50,000	6,47,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous expen- diture (abstract G) ...	61,797	64,350	60,000	63,000
Rent of leased lines ...	...	...	...	...
Total, Working Expenses (III) ...	47,11,230	50,80,000	51,00,000	52,00,000
Company's share of net revenue receipts payable under section 60 (4) of the contract ...	2,12,950	1,58,000	2,65,000	2,84,000
<i>Add—Increase or deduct decrease in balance of miscellaneous advance account as per appendix B ...</i>	3	600	500	500
<i>Deduct—Increase or add decrease in balance of “Demands payable” as per appendix B ...</i>	1,800	1,400	500	500
Additional contribution to Provident Fund ...	8,703	14,000	15,000	16,000
Net Expenditure against Grant (IV) ...	49,34,686	52,50,000	53,80,000	55,00,000
Net earnings (I-III) ...	36,20,538	33,18,000	38,98,000	39,97,000
Net receipts (II-IV) ...	33,78,510	31,50,000	36,20,000	37,00,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1895	...	...	MILES.
Opened during 1895-96	...	...	1,041.59
Total on 1st April 1896			
Expected to be open during 1896-97	...	...	1,041.59
Total likely to be open at end of 1896-97			
Average number of miles expected to be open during the whole of 1896-97	...	...	1,041.59
Train miles expected to be run during 1896-97	...	...	3,400,000

(Signed) W. M. SIMPSON,
Chief Auditor.

20th April 1896.

(Signed) A. D. G. SHIPLEY, Captain, R.E.,
Agent, South Indian Railway.

(Signed) A. CONLEY,
Exr., Railway Accounts, Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
I. General superintendence	Rs. 2,69,902	Rs. 2,80,943	Rs. 2,47,000	Rs. 2,70,000
II. Maintenance and renewal of permanent-way (wages and materials)	6,05,832	7,65,294	7,51,000	7,66,875
III. Repairs of bridges, &c. (wages and materials)	69,177	1,93,634	1,44,000	1,59,075
III-a. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	41,145	62,466	68,800	49,200
V. Maintenance by contract	...	...	...	...
VI. New minor works	9,018	12,000	10,000	12,000
VII. Unclassified expenditure	1,02,147	87,852	76,200	86,650
Total	10,97,221	14,02,035	13,00,000	13,37,800
Deduct—Stores returned to stock	67,115	1,08,929	1,40,000	1,10,000
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	10,50,106	12,93,266	11,60,000	12,27,800
Total	25,468	32,000	31,000	35,000
Deduct—Proportion chargeable to Pondicherry Railway	10,04,635	12,61,266	11,29,000	11,92,800
Total	5,393	7,000	6,000	7,800
Total	9,99,245	12,54,266	11,23,000	11,85,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
I. General superintendence	Rs. 1,34,528	Rs. 1,22,844	Rs. 1,32,000	Rs. 1,44,000
II. Running expenses (wages connected with the working of locomotive engines)	3,20,471	3,47,912	3,33,000	3,51,000
III. Fuel (a)	7,72,067	8,20,000	8,68,000	8,89,000
IV. Water (including wages and stores)	33,782	37,000	37,000	37,000
V. Oil, tallow and other stores (expended on engines in work)	62,806	67,000	61,000	67,000
VI. Maintenance and renewals of locomotive engines	4,14,648	4,00,000	3,92,000	4,26,000
VI-a. Maintenance and renewals of machinery.	6,006	7,000	5,000	7,000
VII. New minor works	...	2,000	...	2,000
VIII. Payments to other lines (b)	78	...	...	...
IX. Unclassified expenditure	58,182	56,500	1,52,000	1,21,500
Total	16,02,568	18,67,256	19,83,000	20,44,500
Deduct—Stores returned to stock	7,625	10,000	11,000	10,000
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	17,94,943	18,57,256	19,72,000	20,34,500
Total	44,481	46,000	52,000	57,500
Deduct—Proportion chargeable to Pondicherry Railway	17,50,462	18,11,256	19,20,000	19,77,000
Total	9,230	11,000	10,000	13,000
Total	17,41,172	18,00,256	19,10,000	19,61,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
I. General superintendence	Rs. 52,910	Rs. 64,921	Rs. 52,000	Rs. 48,000
II. Repairs and renewals of vehicles—Coaching vehicles	1,98,555	2,56,000	3,44,500	2,87,000
Goods vehicles	3,20,712	2,60,000	2,00,000	2,00,000
II-a. Repairs and renewals of machinery	1,784	3,000	100	3,000
III. Cleaning carriages and wagons and oiling	46,516	48,000	46,000	49,000
IV. New minor works	...	1,000	500	1,000
V. Unclassified expenditure	3,748	3,500	3,100	4,500
Total	6,24,025	5,76,421	6,46,500	5,92,500
Deduct—Stores returned to stock	127	2,000	2,000	900
Deduct—Proportion chargeable to Mayavaram-Mutupet Railway	6,23,898	5,74,421	6,44,500	5,91,600
Total	15,410	14,000	17,000	17,000
Deduct—Proportion chargeable to Pondicherry Railway	6,03,488	5,60,421	6,27,500	5,74,600
Total	3,318	4,000	3,500	3,000
Total	6,03,170	5,56,421	6,24,000	5,71,000

4 ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
I. Salaries, wages, &c.—	RS.	RS.	RS.	RS.
(a) General superintendence.	1,09,769	1,22,187	1,08,000	1,18,000
(b) Station staff	3,26,526	3,54,462	3,30,000	3,47,000
(c) Train staff	67,460	72,864	72,000	81,000
II. Fuel, lighting, water and general stores	90,765	1,20,000	1,08,000	1,10,000
III. Clothing	14,115	14,000	14,000	14,500
IV. Printing, stationery and tickets	91,903	95,000	1,00,000	1,04,000
V. Charges for delivery and col- lection of goods, &c.	14	200	10	200
VI. Miscellaneous expenses	4,241	6,000	5,000	6,000
VII. Payments to other lines	13,943	12,650	17,500	15,000
VIII. Unclassified expenditure	7,061	7,600	6,490	7,300
Total	7,34,836	8,05,363	7,61,000	8,04,000
Deduct—Stores returned to stock	6,472	5,500	4,000	5,100
Deduct—Proportion chargeable to Májavaram-Mutupet Railway	7,28,364	7,99,863	7,57,000	7,98,000
Total	17,971	19,000	20,000	23,000
Deduct—Proportion chargeable to Pondicherry Railway	7,10,393	7,80,863	7,37,000	7,75,000
Total	3,866	4,500	4,000	5,000
Total	7,06,527	7,76,363	7,33,000	7,70,000

* E.g. Traffic expenses at joint stations.

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
I. General administration	RS.	RS.	RS.	RS.
I-A. Government supervision, audit and control	1,03,908	1,96,000	1,91,000	2,28,000
II. Salaries of Indian management includ- ing offices—	83,321			
(1) Controlling office	43,747	44,930	78,000	46,000
(2) Audit do.				
(3) Accounts do.				
(4) Paymaster's do.	1,36,185	1,42,143	1,39,000	1,41,500
(5) Store Department				
(6) Medical do.	28,385	32,065	30,000	31,000
(7) Rents of buildings and lands	25,631	26,784	27,000	27,000
(8) Furniture, fittings and other mis- cellaneous expenses	94	300	1,000	500
(9) Printing and stationery	11,026	11,000	12,000	11,000
(10) Medicines	20,041	19,000	19,000	20,000
III. Police	3,370	5,000	18,000	4,000
IV. Advertising	32,423	34,364	34,000	34,000
V. Electric telegraph	4,704	3,100	3,000	3,000
VI. Clearing accounts with other lines	1,22,517	1,32,458	1,20,000	1,21,700

ABSTRACT E.—General Charges—cont.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
VII. Unclassified expenditure	RS.	RS.	RS.	RS.
Total	527	1,400	1,100	700
Deduct—Stores returned to stock	6,15,879	6,48,544	6,73,700	6,71,400
Total	16	200	100	200
Deduct—Proportion chargeable to Májavaram- Mutupet Railway	6,15,863	6,48,344	6,73,600	6,71,200
Total	15,232	16,000	19,800	20,000
Deduct—Proportion chargeable to Pondicherry Railway	6,00,631	6,32,344	6,54,000	6,51,200
Total	3,312	4,000	4,000	4,200
Total	5,97,319	6,29,344	6,50,000	6,47,000

ABSTRACT F.—Steam-boat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1895-96.	Budget estimate, 1896-97.
I. Law charges	RS.	RS.	RS.	RS.
II. Compensation	846	800	900	800
III. Rates and taxes (including Municipal water rates)	6,903	6,100	2,500	6,000
IV. Payments to other lines	17,510	18,300	17,800	18,000
V. Prizes for station gardens, &c.	9,713	12,150	12,000	11,000
VI. Contribution to Provident institution	24,178	24,000	24,800	24,000
VII. Miscellaneous	4,568	5,500	4,500	5,600
Deduct—Proportion chargeable to Májavaram- Mutupet Railway	63,720	66,850	62,500	65,400
Total	1,588	2,000	2,000	2,000
Deduct—Proportion chargeable to Pondicherry Railway.	62,132	64,850	60,500	63,400
Total	335	600	500	400
Total	61,707	64,350	60,000	63,000

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
Traffic account—	RS.	RS.	RS.	RS.
Actuals in 1894-95	...	1,02,855	...	...
Budget estimate, 1895-96	89,947	88,947	...	1,000
Revised do. 1895-96	1,02,955	1,01,955	...	1,000
Budget do. 1896-97	1,01,955	99,955	...	2,000
Foreign Railways—				
Actuals in 1894-95	...	8,667	...	...
Budget estimate, 1895-96	1,897	2,897	...	1,000
Revised do. 1895-96	3,667	2,667	...	1,000
Budget do. 1896-97	2,667	1,667	...	1,000

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
Miscellaneous advances—	RS.	RS.	RS.	RS.
Actuals in 1894-95 ...	...	...	...	...
Budget estimate, 1895-96 ...	...	1,045	...	...
Revised do. 1895-96 ...	748	148	...	...
Budget do. 1896-97 ...	1,045	1,545	...	600
Demands payable—	1,545	1,045	500	...
Actuals in 1894-95 ...	...	...	...	500
Budget estimate, 1895-96 ...	...	2,31,071	...	...
Revised do. 1895-96 ...	2,23,977	2,25,377	...	...
Budget do. 1896-97 ...	2,31,071	2,31,571	1,400	...
	2,31,571	2,31,071	600	...
			...	500

No. 380 R., 27TH APRIL 1896.

PUBLIC WORKS DEPARTMENT.

Railway.]

LETTER—from

C. W. HODSON, Esq.,

Offg. Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. ⁷ E.O. A.R., dated 20th March 1896, I am directed to forward herewith the final issue of the Revenue revised and budget estimates, South Indian Railway, for the years 1895-96 and 1896-97, and to state that the estimates have been prepared for the amounts accepted by the Government of India.

I have the honour to be,

Sir,

Your most obedient servant,

Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

OOTACAMUND,
27th April 1896.

RAILWAY.

Govt. of {1896} Madras.
PUBLIC WORKS.

Dated April, 27th.

Recd.

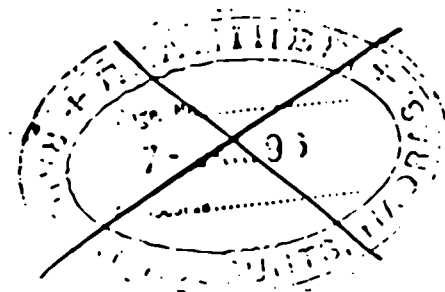
Encl.

No. 380 R., 27th April 1896.

APRIL.

Budget Estimates

Forwarding the final issue of the Revenue revised and —, South Indian Railway, for 1895-96 and 1896-97.



Final
PRELIMINARY ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

(SOUTH INDIAN RAILWAY)

FOR

1895-96 & 1896-97.

SOUTH INDIAN RAILWAY CO., LD.

Budget Estimate of Revenue and Expenditure for the year 1896 - 97

Heads.	Actuals in 1894 - 95	Budget Esti- mate 1895 - 96	Revised Esti- mate 1895 - 96	Budget Esti- mate 1896 - 97
	Rs.	Rs.	Rs.	Rs.
Receipts.				
<i>Earnings.</i>				
Coaching Traffic Earnings ..	4,377,421	4,500,000	4,380,000	4,856,000
Goods Traffic Earnings ..	3,811,652	3,714,800	4,170,000	4,220,000
Electric Telegraph Earnings ..	2,0162	20,000	20,000	21,000
Steam-Boat Earnings ..				
Sundries ..	97,532	130,000	70,000	100,000
TOTAL EARNINGS (I) ..	8,221,765	8,394,800	8,798,000	9,197,000
Add decrease, or deduct increase, in balances of Suspense Accounts, as per Appendix A—				
“Traffic Account” ..	14,000	1000	1000	2,000
“Foreign Railway” ..		1000	1000	1000
TOTAL RECEIPTS (II) ..	8,235,765	8,400,800	9,000,000	9,200,000
Expenditure.				
<i>Working Expenses.</i>				
Maintenance of Way, Works & Stations (Abstract A)	7,792,45	12,542,60	11,230,00	11,850,00
Locomotive Expenses .. (do. B)	1,741,72	18,002,56	19,100,00	19,640,00
Carriage and Wagon Expenses .. (do. C)	6,051,70	5,564,21	6,240,00	5,710,00
Traffic Expenses .. (do. D)	7,065,27	7,763,63	7,330,00	7,700,00
General Charges .. (do. E)	5,773,19	6,283,44	6,500,00	6,470,00
Steam - boat service .. (do. F)				
Special & Miscellaneous Expenditure. (do. G)	61,797	6,350	60,000	63,000
Rent of leased lines ..				
TOTAL WORKING EXPENSES (III) ..	47,112,30	50,800,00	51,000,00	52,000,00
<i>Company's share of Net Revenue Receipts</i> <i>Additional Half Per cent of Interest due under</i> <i>payable 60 (a) of the Act</i>	2,12,950	158,000	265,000	284,000
Add increase, or deduct decrease, in balance of Miscellaneous Advance Account, as per Appendix B ..			500	500
Deduct increase, or add decrease, in balance of “Demands Payable” as per Appendix B ..	1806			500
<i>Additional Contribution to the</i> <i>Provision Fund</i>	8,703	14,000	15,000	16,000
NET EXPENDITURE AGAINST GRANT (IV) ..	49,34,686	52,500,00	53,800,00	55,000,00
NET EARNINGS (I - III) ..	36,20,538	33,18,800	36,98,000	39,97,000
NET RECEIPTS (II - IV) ..	33,78,510	31,50,800	36,20,000	37,00,000

MEMORANDUM

Number of miles open for traffic on 1st April 1895

Opened during 1895 - 96.

Total on 1st April 1896 ..

Expected to be open during 1896 - 97

Total likely to be open at end of 1896-97

Average number of miles expected to be open during the whole of 1896-97

Train miles expected to be run during 1896-97

Miles.

10141.59 ✓

10141.59 ✓

10141.59 ✓

10141.59 ✓

31400.000 ✓

Agent's Office,

Dated 20th April 1896

A. D. S. Shelley
Capt. R.R.

Agent, S. I. R.

W. C. Simpson
Chief Auditor
S. I. R.
20/4

H. C. (unintelligible)
Examiner of a/c.
Zichinopoly

3

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1894-95	Budget Estimate. 1895-96	Revised Estimate. 1895-96	Budget Estimate. 1896-97
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	269902	280849	247000	270000
II. Maintenance & renewal of Permanent Way (wages and materials)	605032	765294	754000	766075
III. Repairs of Bridges &c. (wages and materials)	67177	193634	144000	159075
III. (A) Conservancy of Rivers	-	-	-	-
IV. Repairs of stations and Buildings (wages & materials)	41145	62466	68800	49200
V. Maintenance by Contract	-	-	-	-
VI. New Minor Works	7018	12000	10000	12000
VII. Unclassified Expenditure	102147	87852	76200	80650
Total.....	1097221	1402095	1300000	1337800
Deduct—Stores returned to Stock	67115	108829	140000	110000
Deduct—Proportion Chargeable to Mayawaram Subsidy	1030106	1293266	1160000	1227800
	25468	32000	31000	35000
Deduct—Proportion Chargeable to Gondicherry Railway	1004638	1261266	1129000	1192800
	5393	7000	6000	7800
Total.....	999245	1254266	1123000	1185000

4
ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in. 1894-95	Budget Esti- mate. 1895-96	Revised Esti- mate. 1895-96	Budget Esti- mate. 1896-97
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	131,528	129,814	122,000	144,000
II. Running Expenses (wages connected with the working of Locomotive Engines)	320,171	347,912	333,000	351,000
III. Fuel (a)	1,120,671	820,000	868,000	887,000
IV. Water (including wages & stores)	33,782	37,000	37,000	37,000
V. Oil, Tallow and other stores (expended on Engines in work)	62,806	67,000	64,000	67,000
VI. Maintenance and renewals of Locomotive Engines	411,648	400,000	392,000	426,000
VI. A Do. Machinery	6,000	7,000	5,000	7,000
VII. New Minor Works	-	2,000	-	2,000
VIII. Payments to other Lines (b)	78	-	-	-
IX. Unclassified Expenditure	58,182	56,500	152,000	121,500
Total.....	1,802,568	1,867,256	1,983,000	2,014,500
Deduct stores returned to Stock	7,625	10,000	11,000	10,000
Deduct. Proportion chargeable to Llanganuco Railway	177,494.5	185,725.6	197,200.0	203,450.0
	144,181	116,000	52,000	57,500
Deduct. Proportion chargeable to Pinar del Rio Railway	17,504.62	18,125.6	19,200.00	19,710.00
	9270	11,000	10,000	13,000
Total.....	1,714,172	1,802,256	1,910,000	1,964,000

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ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in. 1894-95	Budget Esti- mate. 1895-96	Revised Esti- mate. 1895-96	Budget Esti- mate. 1896-97
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	52,910	64,921	52,000	48,000
II. Repairs and Renewals of Vehicles				
Coaching Vehicles	198,555	256,000	344,500	287,000
Goods Vehicles	320,712	200,000	200,000	200,000
II. (A) Repairs and Renewals of Machinery	1,784	3,000	100	3,000
III. Cleaning Carriages and Wagons and Oiling	4,516	48,000	46,000	49,000
IV. New Minor Works	-	1,000	500	1,000
V. Unclassified Expenditure	3548	3,500	3,400	4,500
Total.....	624,025	576,421	646,500	592,500
Deduct Stores returned to Stock	127	2,000	2,000	900
Deduct. Proportion chargeable to Llanganuco Railway	62,389.8	57,442.1	64,450.0	59,160.0
	15,410	14,000	17,000	17,000
Deduct. Proportion chargeable to Pinar del Rio Railway	608,488	560,421	627,500	574,600
	3318	4,000	3,500	3,600
Total.....	605,170	556,421	624,000	571,000

ABSTRACT D.
Traffic Expenses.

Particulars.	Actuals in 1894-95 Rs.	Budget Esti- mate. 1895-96 Rs.	Revised Esti- mate. 1895-96 Rs.	Budget Esti- mate. 1896-97 Rs.
I. Salaries, Wages &c.				
(a) General Superintendence	109,768	122,187	108,000	118,000
(b) Station Staff	326,526	351,862	330,000	347,000
(c) Train Staff	67,460	72,864	72,000	81,000
II. Fuel, Lighting, Water & General Stores	99,765	120,000	108,000	110,000
III. Clothing	14,115	14,000	14,000	14,500
IV. Printing Stationery & Tickets	91,903	95,000	100,000	104,000
V. Charges for delivery & collection of goods &c.	14	200	10	200
VI. Miscellaneous Expenses	4,281	6,000	5,000	6,000
VII. Payments to other Lines*	139,143	126,500	117,500	150,000
VIII. Unclassified Expenditure	7,061	7,600	6,490	7,300
Total.....	734,836	805,363	761,000	803,000
Deduct—Stores returned to Stock	6,472	5,500	4,000	5,000
Deduct—Proportion chargeable to Mayavaram Suburban Railway	128,364	79,863	75,000	79,800
Deduct—Proportion chargeable to Pondicherry Railway	17,771	19,000	20,000	23,000
Total.....	710,393	780,663	737,000	715,000
	38,66	14,500	4,000	5,000
Total.....	710,393	780,663	737,000	715,000

* Fig. Traffic Expenses at Joint stations.

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1894-95 Rs.	Budget Esti- mate. 1895-96 Rs.	Revised Esti- mate. 1895-96 Rs.	Budget Esti- mate. 1896-97 Rs.
I. General Administration	103,908	196,000	191,000	228,000
L.A. Government Supervision and Control.	83,321			
II. Salaries of Indian Management including offices.				
(1) Controlling office:	43,747	44,930	78,000	46,000
(2) Audit				
(3) Accounts				
(4) Paymaster's				
(5) Store Department	28,385	32,065	30,000	31,000
(6) Medical	25,631	26,784	27,000	27,000
(7) Rents of Buildings & Lands	94	300	1,000	500
(8) Furniture, fittings & other miscellaneous expenses	11,026	11,000	12,600	11,000
(9) Printing & stationery	20,041	19,000	19,000	20,000
(10) Medicine	3,370	5,000	18,000	4,000
III. Police	32,423	34,364	34,000	34,000
IV. Advertising	4,704	3,100	3,000	3,000
V. Electric Telegraph	122,517	132,458	120,000	121,700
VI. Clearing Accounts with other Lines				
VII. Unclassified Expenditure	527	14,000	11,000	700
Total.....	615,879	648,544	673,700	671,400
Deduct stores returned to Stock	16	200	100	200
Deduct—Proportion chargeable to Mayavaram Suburban Railway	61,586	64,834	67,360	67,120
Deduct—Proportion chargeable to Pondicherry Railway	15,232	16,000	19,600	20,000
Total.....	600,631	632,344	654,000	651,200
	3,312	4,000	4,000	4,200
Total.....	597,319	628,344	650,000	647,000

ABSTRACT F.

Steam - boat Service.

Particulars.	Actuals in. 1894-95	Budget Esti- mate. 1895-96	Revised Esti- mate. 1895-96	Budget Esti- mate. 1896-97
	Rs.	Rs.	Rs.	Rs.
I. Working Vessels ..				
II. Repairs ..				
III. Fuel ..				
IV. Miscellaneous Stores ..				
V. Steam Traffic Agencies ..				
VI. New Minor Works ..				
VII. Miscellaneous Expenditure ..				
Total.....				

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in. 1894-95	Budget Esti- mate. 1895-96	Revised Esti- mate. 1895-96	Budget Esti- mate. 1896-97
	Rs.	Rs.	Rs.	Rs.
I. Law Charges ..	846	800	900	800
II. Compensation ..	6905	6100	2500	6000
III. Rates & Taxes (including Municipal water rates) ..	17510	18300	17800	18000
IV. Payments to other Lines ..	9713	12150	12000	11000
V. Prizes for station Gardens &c. ..				
VI. Contribution to Provident Institution ..	24178	24000	24800	24000
VII. Miscellaneous ..	4568	5500	4500	5600
	63720	66850	62500	65400
Deduct - Proportion chargeable to Mayavaram Mankuppah Railway ..	1588	2000	2000	2000
	62132	64850	60500	63400
Deduct - Proportion chargeable to Pondicherry Railway ..	335	500	500	400
Total.....	61797	64350	60000	63000

APPENDIX A.

Fluctuations in balances of suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Tram Account.—				
Actuals in 1894-95		102955		
Budget Estimate 1895-96	89947	88947		1000
Revised Estimate 1895-96	102955	101955		1000
Budget Estimate 1896-97	101955	99955		2000
Foreign Railways.—				
Actuals in 1894-95		3667		
Budget Estimate 1895-96	1897	2897		1000
Revised Estimate 1895-96	3667	2667		1000
Budget Estimate 1896-97	2667	1667		1000

APPENDIX B.

Fluctuations in balances of suspense Accounts under Expenditure, affecting Budget grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous Advances				
Actuals .. 1894-95		1045		
Budget Estimate 1895-96	748	148		600
Revised Estimate 1895-96	1045	1545	500	
Budget Estimate 1896-97	1545	1045		500
Demands Payable				
Actuals .. 1894-95		231071		
Budget Estimate 1895-96	223977	225377	1400	
Revised Estimate 1895-96	231071	231571	500	
Budget Estimate 1896-97	231571	231071		500

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

Read the following

(Letter from the Agent S.R. H. E. N: 335) 20 April 1956

Ordered that the ^{Revenue} ~~Revenue~~ and
spec of the ~~Revenue~~ and
budget estimates, for the
South Indian Railway,
(~~Revenue~~) for the years
1895-96 and 1896-97, be
forwarded to the Govt of
India.

2. The Agent S. J. R. /
- Expenses ^{Adm} _{London}

\$ 2.15

H. S. N. 380 R 27 April 1966

The Secretary
to the Board of Directors
P. H. D.

Li

Oct 1 With reference to Book
of India Resolution No.
7 A-R of 20th March 1876,
B.O. are directed to ~~the~~ forward
herewith the Final Spec
of the Revenue and length
estimated

Estimates, for the South India
Railway, for the years 1875/6
and 1876-77 and to state
that the estimates have
been prepared for the
amounts accepted by
the Govt of India.

MM ²⁴/₄

DR
22-4-96

Q
1/5-

SC Sec
5/5-

P81
23.4