

Public Works (1895) Department.

RAILWAY BRANCH.

G.O., No. 300-1R

DATED 23rd April

[Despatch Abstract.]

Madras Railway.— Ordered that the final issues of the Capital and Revenue revised and budget estimates, — for 1894-95 and 1895-96, be forwarded to the Govt of India.

Forwarding the final issues of the Capital and Revenue revised and budget estimates, — for 1894-95 and 1895-96.

Public Works (1895) Department.

RAILWAY BRANCH.

G.O., No. 300-1R

DATED 23rd April

[Despatch Abstract.]

Madras Railway. — Ordered that the final issues of the Capital and Revenue revised and budget estimates, — for 1894-95 and 1895-96, be forwarded to the Govt of India.

Forwarding the final issues of the Capital and Revenue revised and budget estimates, — for 1894-95 and 1895-96.

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

1895-96:

CAPITAL ACCOUNT.

ABSTRACT of the ESTIMATED CASH EXPENDITURE on the MADRAS RAILWAY for the official year 1895-96.

Particulars.	Actuals for 1895-96.	Budget estimate for 1895-96.	Revised estimate for 1895-96.	Budget estimate for 1895-96.
INDIAN.	RS.	RS.	RS.	RS.
CAPITAL OUTLAY.				
<i>Engineering Department.</i>				
Sanctioned works as per schedule A ...		1,59,281	1,76,900	89,573
Works to be sanctioned do. B ...		2,10,791	...	3,41,370
Emergent works do. D ...		...	...	...
<i>Locomotive Department.</i>				
Sanctioned works as per schedule A ...		...	100	650
Works to be sanctioned do. B ...	1,88,900	1,000	...	...
<i>Carriage and Wagon Department.</i>				
Sanctioned works as per schedule A ...		9,970	11,770	21,905
Works to be sanctioned do. B ...		22,912	...	31,705
<i>General.</i>				
Establishment ...		...	...	...
Stores as per schedule E ...	14,77,191	14,76,900	15,81,161	16,07,797
Miscellaneous ...	3,287	5,000	5,000	5,000
Suspense Miscellaneous ...	41,634	31,056	3,45,000	3,25,000
Increase or decrease of balance of Capital				
Advance Account ...	23,400	20,000	20,000	20,000
Total withdrawals on Capital Account ...	16,82,605	19,00,000	21,00,000	24,00,000
<i>Receipts to be credited to Capital Account.</i>				
Share capital paid in India ...				
Refunds for stores sold to Revenue, &c. ...	19,14,267	20,00,000	20,00,000	20,00,000
Other refunds—				
Home expenditure, &c. ...	1,74,119	2,00,000	2,50,000	2,00,000
Total Payments on Capital Account ...	20,88,715	22,00,000	22,50,000	25,00,000
Net cash demand in India on Capital Account ...	4,08,110	3,00,000	1,50,000	1,00,000
ENGLAND.				
<i>Purchase of Stores.</i>				
Indents to be sent home during the year ...		9,69,670	7,31,821	5,27,191
Previous indents to be complied with ...		3,16,178	4,14,545	7,03,093
Total ...		12,85,848	11,46,366	12,30,284
Deduct for indents estimated to be complied with in the following year ...		4,78,939	7,03,093	2,87,284
Total Outlay for Stores ...	6,80,732	8,06,909	4,43,273	9,43,000
<i>Home Expenditure and Payments.</i>				
Home expenditure ...		70,900	74,182	86,182
Furlough and sick leave allowances ...	1,14,588	9,818	3,273	7,606
Family and sundry payments less receipts ...		28,361	27,272	26,182
Total, Home Expenditure and Payments ...	1,14,588	1,09,081	1,04,727	1,20,000
Total, Cash Demand in England ...	7,95,320	9,16,000	5,48,000	10,63,000

REVENUE ACCOUNT.

ABSTRACT of ESTIMATED REVENUE RECEIPTS and EXPENDITURE of the MADRAS RAILWAY for the official year 1895-96.

Particulars.	Actuals for 1895-96.	Budget estimate for 1895-96.	Revised estimate for 1895-96.	Budget estimate for 1895-96.
RECEIPTS AS PER SCHEDULE F.	RS.	RS.	RS.	RS.
Coaching traffic ...	39,41,622	40,00,000	43,20,000	45,00,000
Goods do. ...	61,81,691	63,00,000	60,00,000	60,00,000
Electric Telegraph earnings ...	19,003	20,000	20,000	20,000
Sundries ...	2,41,424	1,80,000	1,60,000	2,30,000
Total (1) ...	1,03,83,740	1,06,80,000	1,05,00,000	1,07,50,000
Receipts on account of traffic appertaining to other lines ...	11,98,716	9,00,000	14,00,000	13,00,000
Receipts from Capital Account other than traffic earnings ...	...	...	...	...
Receipts from foreign lines other than traffic earnings ...	...	...	...	...
Other abnormal receipts in detail or as per schedule attached ...	...	...	...	...
Total Payments into Treasury on Revenue Account (2) ...	1,15,82,456	1,15,80,000	1,19,00,000	1,20,50,000
EXPENDITURE AS PER SCHEDULE G.				
Maintenance of way, works and stations ...	10,87,842	13,40,000	11,61,800	12,68,700
Locomotive expenses ...	20,07,382	19,25,000	19,42,700	19,51,200
Carriage and wagon expenses ...	5,57,165	6,40,000	7,25,200	6,92,300
Traffic expenses ...	8,98,382	8,76,500	8,77,400	8,33,600
General charges ...	5,60,288	5,89,500	5,79,900	5,99,000
Special and miscellaneous expenditure ...	82,739	1,29,000	1,60,000	1,05,200
Total (3) ...	51,93,798	55,00,000	54,50,000	54,50,000
Payments to other lines of their proportion of through traffic, &c. ...	10,83,629	9,00,000	13,60,000	13,00,000
Payments to Capital Account other than for stores, &c., included in the working expenses in schedule G ...	...	...	...	...
Other abnormal payments in detail or as per schedule attached ...	...	...	...	...
Total withdrawals from Treasury on Revenue Account (4) ...	62,77,427	64,00,000	68,10,000	67,50,000
Net earnings (1)—(3) ...	51,89,942	51,80,000	50,50,000	53,00,000
Net receipts (2)—(4) ...	53,05,029	51,80,000	50,80,000	53,00,000
Surplus profits ...	...	...	...	...

SCHEDULE A OR CONSTRUCTION
BUDGET ESTIMATE OF SANCTIONED WORKS of the

Number of items.	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT.	Rs.	Rs.	Rs.
			<i>Earthwork.</i>			
1	G.O., No. 347 R. M.O.M.	12th June 1894. 27th Mar. 1895.	Raising line and increasing water-way at 106, 2-3 miles, North-west line.	2,163	3,705	5,870
			STATIONS AND BUILDINGS.			
			<i>Mayaparam.</i>			
2	G.O., No. 24 R. C.E. No. 648 ..	17th Jan. 1895. 14th Feb. 1895.	Ticket printing office at Mayaparam ..	5,562	2,364	7,926
			<i>Washermanpet.</i>			
3	G.O., No. 23 R.	17th Jan. 1895.	Alterations, &c., at Washermanpet station and extension of Ennore branch to Mayaparam.	9,959	12,501	22,460
			<i>Perrambur.</i>			
4	G.O., No. 129 R.	2nd Mar. 1894.	Church at Perrambur	5,931	1,609	7,540
			<i>Perrambur Works.</i>			
5	G.O., No. 2153 R.	13th Sept. 1891.	Bungalow for Assistant Locomotive Superintendent at Perrambur Works.	6,842	4,164	11,006
			<i>Arkonam.</i>			
6	G.O., No. 416 R. M.O.M.	3rd Aug. 1894. 27th Mar. 1895.	Extension of siding at the west end of Arkonam.	3,140	2,468	5,608
7	G.O., No. 470 R.	6th Sept. 1894.	Four bungalows for upper subordinates at Arkonam.	9,368	4,368	13,736
			<i>Jalarpet.</i>			
8	G.O., No. 2191 R. M.O.M.	12th Dec. 1892. 26th July 1894.	Third line goods shed lay-by, goods godown and loading bank at Jalarpet.	7,151	7,698	14,847
9	G.O., No. 1056 R. M.O.M.	27th July 1893. 20th Jan. 1895.	Two double bungalows for guards at Jalarpet.	5,854	2,406	8,260
10	G.O., No. 1025 R.	20th July 1893.	Twenty houses for native firemen at Jalarpet.	4,627	1,617	6,244
11	G.O., No. 45 R.	20th Jan. 1894.	Alterations and additions to station-house at Jalarpet.	10,786	6,617	17,403
			<i>Boweringpet.</i>			
12	G.O., No. 418 R. C.E. No. 199 G.I. No. 719 R.C.	15th Aug. 1894. 17th Jan. 1895. 31st July 1894.	Alterations and additions consequent on junction of Kolar Gold Field Railway with the Madras Railway at Boweringpet.	36,793	41,518	78,311
			<i>Bangalore City.</i>			
13	G.O., No. 1147 R.	26th Aug. 1893.	Thirty houses for subordinate staff at Bangalore City.	5,172	2,364	7,536
14	G.O., No. 51 R. G.I., No. 94 R.C.	6th Feb. 1894. 30th Jan. 1894.	Alterations and additions to station house, platform, &c., at Bangalore City.	82,891	59,439	1,42,330
			<i>Olavakkot.</i>			
15	G.O., No. 479 R.	12th Sept. 1894.	Additional siding and removing and re-building fuel shed at Olavakkot.	4,626	4,701	9,327
16	G.O., No. 134 R.	6th Mar. 1895.	Through siding, &c., at crossing station at 186½ miles, South-west line.	4,338	8,577	12,915
			<i>Palghat.</i>			
17	G.O., No. 120 R. M.O.M.	24th Feb. 1894. 27th .. 1895.	Alterations and additions to sidings at Palghat.	8,682	7,342	16,024
18	G.O., No. 384 R.	10th July 1894.	Loading bank and extension of goods shed siding at Palghat.	2,954	1,659	4,613
			<i>Kallayi.</i>			
19	G.O., No. 414 R.	3rd Aug. 1894.	An additional siding at Kallayi ..	2,059	3,664	5,723
			<i>Mittunpalaiyam.</i>			
20	G.O., No. 2675 R. C.E., No. 1062.	11th Nov. 1892. 6th Dec. ..	Alterations and additions in connection with the junction of the Nilgiri Railway with the Madras Railway at Mittunpalaiyam.	14,973	7,791	22,763

WORKS—PART I.

MADRAS RAILWAY for the official year 1895-96.

Actual expenditure up to close of official year 1895-96.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	2,165	3,705	5,870	..	..	..	..	
..	..	..	1,200	864	1,764	4,362	1,200	6,162	..	
..	..	..	7,000	12,601	19,601	2,959	..	2,959	..	
..	..	..	1,118	500	1,618	4,813	1,109	5,922	..	
1,171	3,878	5,049	4,059	100	4,159	1,612	186	1,798	..	
..	..	..	2,646	2,468	5,114	..	..	..	..	
..	..	..	7,000	8,000	10,000	2,368	1,368	3,736	..	
2,247	4,681	6,928	1,250	2,118	3,368	3,654	1,000	4,654	..	
2,447	1,977	4,424	3,154	428	3,582	..	..	..	..	
2,062	1,273	3,335	1,319	133	1,351	..	..	..	..	
..	..	..	8,800	5,000	13,800	1,986	1,617	3,603	..	
13,466	15,877	29,343	15,500	10,841	26,341	7,827	16,000	23,827	..	
42	260	302	2,530	1,504	4,034	1,600	800	2,400	..	
20,902	33,118	54,020	52,000	20,000	72,000	10,989	1,329	12,318	..	
..	..	..	4,708	4,000	8,708	..	3,791	3,791	..	
..	..	..	..	..	..	4,338	8,577	12,915	..	
329	422	751	8,353	8,701	17,054	..	..	..	..	
..	..	..	3,980	1,200	5,180	..	459	459	..	
..	..	..	2,089	3,664	5,753	..	..	..	..	
11,365	2,583	13,948	1,575	..	1,575	2,032	4,208	6,240	..	

Budget Estimate of Sanctioned Works of the

Number of items	Sanctions		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			STATIONS AND BUILDINGS—cont.	Rs.	Rs.	Rs.
			<i>Tiruttani.</i>			
21	G.O., No. 1444 R.	13th Dec. 1893.	Interlocking points and signals at Tiruttani.	64	9,804	9,868
			<i>Nagari.</i>			
22	G.O., No. 18 R.	10th Jan. 1894.	Interlocking points and signals at Nagari.	114	7,254	7,368
			<i>Vejagunta.</i>			
23	G.O., No. 1203 R. M.O.M.	13th Sept. 1893. 30th Jan. 1894.	Station-house, &c., at Vejagunta	4,178	1,498	5,676
			<i>Pudi.</i>			
24	G.O., No. 253 R. M.O.M.	25th Apr. 1894. 31st Oct. "	Complete interlocking of all points and signals and working the same by one man from the platform without pointman at Pudi.	1,356	4,639	5,995
			<i>Gooty.</i>			
25	G.O., No. 1456 R. M.O.M.	25th Dec. 1893. 27th Mar. 1894.	Double guards' bungalow at Gooty	4,533	783	5,316
26	G.O., No. 464 R.	30th Aug. 1894	Block of four houses for European and Eurasian fireman at Gooty.	4,492	1,458	5,950
27	G.O., No. 778 R. M.O.M.	26th Apr. 1893. 30th Aug. 1894.	Institute building at Gooty	8,209	6,517	14,726
28	G.O., No. 40 R.	24th Jan. 1895.	A dwelling bungalow for European and East Indian drivers at Gooty.	4,565	1,437	6,002
			<i>Electric Telegraph.</i>			
29	G.O., No. 794 R. G.I., No. 649 M.C.	25th July 1893. 9th July "	Revised estimate for the extension of the block system and the introduction of starting sumpshere signals on South-west and North-west lines including additional stations.	64,943	1,01,818	1,66,761
30	M.O.O., No. 111 R.	1st Feb. "	Single needle instruments, batteries, &c., for trial on additional stations.	4,122	3,588	7,710
31	G.O., No. 429 R.	15th Aug. 1894.	Lighting the Arkonam station and yard by electricity.	2,830	12,170	15,000
			Sanctioned minor works as per Schedule C.	53,761	44,974	1,08,735
			Total, Engineering Department	2,95,039	3,82,300	7,77,339
			LOCOMOTIVE DEPARTMENT.			
1	C.F., No. 4013.	21st Dec. 1894.	Six locomotive engines and tenders	..	7,028	7,028
2	G.I., No. 417 R.N.	3rd " 11th "	Fitting automatic vacuum brake gear for engines.	750	12,270	13,020
	G.O., No. 682 R.					
			Total, Locomotive Department	750	19,298	20,048
			CARRIAGE AND WAGON DEPARTMENT.			
1	G.O., No. 2-a R.	8th Jan. 1894.	Fitting carriages with apparatus for gas lighting.	12,449	1,41,280	1,53,729
2	G.O., No. 119 R.	27th Feb. "	One composite carriage	2,320	4,628	6,948
3	G.O., No. 118 R.	27th "	Five third-class carriages	3,200	15,800	19,000
4	G.O., No. 118 R.	27th "	Two brake-vans	1,210	5,760	7,000
5	G.O., No. 149 R.	8th Mar. "	One fifteen-ton travelling crane	400	6,170	6,570
6	G.O., No. 848 R.	20th Oct. "	Two composite carriages, night	4,422	9,254	13,706
7	G.I., No. 417 R. G.O., No. 682 R.	3rd Dec. " 11th "	Fitting automatic vacuum brake gear for carriage.	1,250	27,098	28,348
			<i>Furnishing additional screw couplings to vehicles.</i>			
8	G.O., No. 1618 R.	17th Oct. 1890.	Three thousand two hundred and thirty screw couplings.	15,378	23,394	38,760
9	G.O., No. 1613 R.	17th "	One thousand two hundred centre chains.	1,050	6,900	7,950
			Sanctioned minor works as per schedule C.	41,427	2,40,202	2,81,629
				2,078	10,296	12,370
			Total, Carriage and Wagon Department.	43,703	2,50,597	2,94,300
			Total, Schedule A	4,39,491	6,32,195	10,91,686

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1893-94.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	878	8,990	9,868	..	..	..	..	
..	..	..	..	..	..	114	7,254	7,368	..	
864	811	1,665	3,324	364	3,678	..	..	..	..	
1,356	4,003	5,359	..	636	636	..	..	..	..	
157	465	622	4,375	819	4,694	..	..	..	..	
..	..	..	3,392	1,000	4,392	1,100	458	1,558	..	
8,004	6,117	14,121	206	126	330	..	..	..	..	
..	..	..	..	..	..	4,366	1,437	6,002	..	
59,027	95,612	1,54,639	2,125	1,763	3,888	2,791	4,443	8,234	..	
1,095	1,385	2,480	561	450	1,011	2,466	1,753	4,219	..	
..	..	..	1,360	..	1,360	2,470	12,170	14,640	..	
12,020	6,171	18,191	29,403	25,057	54,460	17,527	10,432	27,959	..	
1,87,544	1,84,625	3,22,069	1,76,969	1,16,917	2,93,886	80,673	78,891	1,59,464	..	
..	..	..	..	4,685	4,685	..	2,343	2,343	..	
..	..	..	100	1,500	1,600	650	10,770	11,420	..	
..	..	..	100	6,156	6,256	650	13,113	13,763	..	
..	..	..	1,106	15,000	16,100	11,369	1,26,280	1,37,649	..	
101	..	101	2,119	4,628	6,745	..	..	..	..	
1,041	2,702	4,763	2,139	12,098	14,237	..	..	..	..	
426	1,445	1,871	814	4,315	5,129	..	..	..	..	
..	..	..	620	8,430	9,050	..	..	..	..	
..	..	..	..	..	..	4,422	9,284	13,706	..	
..	..	..	..	..	..	1,260	27,098	28,348	..	
7,671	12,234	19,905	2,078	4,698	7,776	4,627	6,462	11,079	..	
883	8,176	9,064	110	1,215	1,325	62	509	561	..	
10,147	22,557	32,704	9,880	50,342	60,222	21,720	1,69,623	1,91,343	..	
..	..	..	1,890	9,790	11,680	186	605	690	..	
10,147	22,557	32,704	11,770	60,172	71,942	21,906	1,70,128	1,92,033	..	
1,47,691	2,07,082	3,54,773	1,88,839	1,83,274	3,72,113	1,03,128	2,62,132	3,65,260	..	

SCHEDULE B OF CONSTRUCTION
Budget Estimate of Unsanctioned Works of the

Number of items	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT.	RS.	RS.	RS.
			Stations and Buildings.			
			Kāyapuram.			
1	..	..	Sheds for export and import traffic at Kāyapuram.	16,666	8,334	25,000
2	..	..	Madras Railway and South Indian Railway joint bench station and line from Kāyapuram.	37,861	83,820	1,21,681
3	..	..	Washermanpet.			
3	..	..	Through siding at Washermanpet ..	3,879	7,191	11,070
			Veyanarpady.			
4	..	..	House for signallers and pointmen at Veyanarpady.	6,000	1,956	6,956
			Perambūr Works.			
5	..	..	Repair accommodation for bungalows Nos. 61 to 66 at Perambūr works.	4,940	4,694	9,634
6	..	..	Line on north side of Smith's shop to be extended across the tank and carried out into the timber yard at Perambūr works.	4,953	2,336	8,339
7	..	..	Erecting shop to be extended towards the monthly by 65 feet at Perambūr works.	26,662	15,761	42,423
8	..	..	Billiard room to be provided at institute and room altered at Perambūr works.	4,821	6,251	11,072
9	..	..	New bungalow for Assistant Locomotive Superintendent at Perambūr works.	6,705	6,266	12,971
			Konner.			
10	..	..	Sorting sidings at Konner ..	7,444	4,037	11,681
			Arkonam.			
11	..	..	Improvement and additions to the station yard at Arkonam.	3,500	6,500	10,000
12	..	..	Twenty houses for artisans at Arkonam ..	3,895	1,665	5,560
			Thalangai.			
13	..	..	Platform, lay-by, loading bank, goods godown and new feeder road at Thalangai.	4,272	3,879	8,151
			Jālārpēt.			
14	..	..	Houses for four European and East Indian drivers at Jālārpēt.	6,329	2,758	9,080
15	..	..	Houses for five European and East Indian firemen at Jālārpēt.	8,859	1,951	6,810
16	..	..	Bungalow for Assistant Traffic Manager on new site at Jālārpēt.	6,803	6,266	13,069
17	..	..	Conversion of Assistant Traffic Manager's bungalow into institute at Jālārpēt.	4,051	6,757	10,808
			Dimnattam.			
18	..	..	Through siding at Dimnattam ..	1,726	6,291	8,016
			Whitefield (Watering Station).			
19	..	..	Water from nullah at 202.14 miles ..	4,329	3,042	7,371
			Bangalore City.			
20	..	..	Carriage shed at Bangalore City ..	4,261	2,148	6,409
21	..	..	Supplementary estimate for alterations and additions to station-house at Bangalore City.	68,661	92,789	1,61,450
22	..	..	Institute at Bangalore City ..	10,372	9,720	20,092
23	..	..	Purchasing Southern Mahratta Railway office and Assistant Traffic Manager's bungalow at Bangalore City.	24,000	..	24,000
24	..	..	Lines for Native joint clerks at Bangalore City.	13,032	6,049	18,080
25	..	..	Bungalows for Eurasian traffic staff at Bangalore City.	8,658	3,354	12,012

WORKS—PART II.

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1895-96.			Probable expenditure during 1896-97.			Budget estimate of expenditure for official year 1896-98.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
..	..	..	..	..	..	..	..	..	25,000	
..	..	..	..	..	..	37,861	83,820	1,21,681	..	
..	..	..	..	..	..	3,879	7,191	11,070	..	
..	..	..	..	..	..	..	..	..	6,956	
..	..	..	..	..	..	..	..	..	9,634	
..	..	..	..	..	..	4,953	3,386	8,339	..	
..	..	..	..	..	..	26,662	15,761	42,423	..	
..	..	..	..	..	..	4,821	6,251	11,072	..	
..	..	..	..	..	..	6,705	6,266	12,971	..	
..	..	..	..	..	..	..	..	..	11,681	
..	..	..	..	..	..	3,500	6,500	10,000	..	
..	..	..	..	..	..	3,895	1,665	5,560	..	
..	..	..	..	..	..	4,272	3,879	8,151	..	
..	..	..	..	..	..	..	..	..	9,080	
..	..	..	..	..	..	8,859	1,951	6,810	..	
..	..	..	..	..	..	6,803	6,266	13,069	..	
..	..	..	..	..	..	4,051	6,757	10,808	..	
..	..	..	..	..	..	..	..	..	8,016	
..	..	..	..	..	..	..	..	..	7,371	
..	..	..	..	..	..	68,661	92,789	1,61,450	6,409	
..	..	..	..	..	..	10,372	9,720	20,092	..	
..	..	..	..	..	..	24,000	..	24,000	..	
..	..	..	..	..	..	13,032	6,049	18,080	..	
..	..	..	..	..	..	8,658	3,354	12,012	..	

Budget Estimate of Unsanctioned Works of the

Number of items.	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT—cont.	Rs.	Rs.	Rs.
			Stations and Buildings—cont.			
			Pōdanūr.			
26	..	..	Two double blocks of bungalows for European and Eurasian drivers at Pōdanūr.	6,322	2,758	9,080
27	..	..	New looking office, 3rd-class waiting room, native latrine and rearrangement of present rooms at Pōdanūr.	13,687	9,144	22,831
28	..	..	Steam pump at Noyel river and water led into station by 6" piping at Pōdanūr.	1,243	7,021	8,264
			Olavakkōt.			
29	..	..	Extension of 2nd and 3rd lines, &c., to the west of station at Olavakkōt.	3,693	6,692	9,385
			Falghat.			
30	..	..	Station-house at Falghat	35,000	15,000	50,000
			Kallayi.			
31	..	..	Additional dock at Kallayi	8,351	7,768	16,119
			Calicut.			
32	..	..	Siding proposed to be laid from Calicut station to the beach.	7,533	17,929	25,462
			Nandalūru.			
33	..	..	One double bungalow for European Engine Drivers at Nandalūru.	4,465	1,408	5,873
34	..	..	Running driver's bungalow at Nandalūru.	5,678	1,815	7,493
35	..	..	Engine shed, turn-table, locomotive foreman's office and stores, subpit, &c., at Nandalūru.	9,769	10,162	19,931
			Ballast and Permanent-way.			
36	..	..	Laying new girder bridges.	22,022	48,978	71,000
			Miscellaneous.			
37	..	..	Six houses for native assistant station-masters.	3,416	2,502	5,918
38	..	..	Twenty-five houses for subordinate staff.	4,368	2,082	6,450
39	..	..	Two complete trial stations	9,236	8,374	17,610
40	..	..	Distant signals for six stations, South-west and North-west Lines.	1,320	5,016	6,336
	..	..	Unsanctioned minor works as per Schedule C.	50,921	27,937	78,858
			Total, Engineering Department ..	4,71,363	4,62,140	9,33,503
			LOCOMOTIVE DEPARTMENT—Nil.			
			CARRIAGES AND WAGON DEPARTMENT.			
1	..	..	Two composite carriages, day	3,950	7,610	11,560
2	..	..	Twenty-five third-class carriages, day ..	16,000	79,000	95,000
3	..	..	Five second-class carriages, day	10,075	14,925	25,000
4	..	..	Four brake vans	2,480	11,520	14,000
5	..	..	Two trolleys	1,240	5,760	7,000
6	..	..	Two tank wagons for carrying kerosine oil, 15 tons.	900	6,584	7,484
			Unsanctioned Minor Works as per Schedule C.	31,615	1,25,399	1,56,014
			Total, Carriage and Wagon Department.	34,705	1,26,544	1,61,249
			Total, Schedule B ..	5,06,068	5,88,684	10,94,752

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1895-96.			Probable expenditure during 1896-96.			Budget estimate of expenditure for official year 1896-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	..	..	..	..	..	..	9,080	
..	..	..	..	..	..	..	..	..	22,831	
..	..	..	..	..	..	1,243	7,021	8,264	..	
..	..	..	..	..	..	3,693	6,692	9,385	..	
..	..	..	..	..	..	15,000	10,000	25,000	15,000	
..	..	..	..	..	..	..	..	..	16,119	
..	..	..	..	..	..	..	..	..	25,462	
..	..	..	..	..	..	4,465	1,408	5,873	..	
..	..	..	..	..	..	5,678	1,815	7,493	..	
..	..	..	..	..	..	9,769	10,162	19,931	..	
..	..	..	..	..	..	..	..	..	75,000	
..	..	..	..	..	..	3,414	2,502	5,918	..	
..	..	..	..	..	..	4,368	2,082	6,450	..	
..	..	..	..	..	..	9,236	8,374	17,610	..	
..	..	..	..	..	..	129	5,016	5,145	1,191	
..	..	..	..	..	..	50,921	27,937	78,858	..	
..	..	..	..	..	..	3,44,370	1,40,303	4,84,673	2,48,830	
..	..	..	..	..	..	3,950	7,610	11,560	..	
..	..	..	..	..	..	16,000	79,000	95,000	..	
..	..	..	..	..	..	10,075	14,925	25,000	..	
..	..	..	..	..	..	2,480	11,520	14,000	..	
..	..	..	..	..	..	1,240	5,760	7,000	..	
..	..	..	..	..	..	900	6,584	7,484	..	
..	..	..	..	..	..	31,615	1,25,399	1,56,014	..	
..	..	..	..	..	..	60	1,145	1,205	..	
..	..	..	..	..	..	34,705	1,26,544	1,61,249	..	
..	..	..	..	..	..	3,79,075	1,66,847	5,45,922	2,48,830	

SCHEDULE C ON CONSTRUCTION
BUDGET Estimate of Minor Works of the

Number of items.	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			SANCTIONED WORKS.	Rs.	Rs.	Rs.
			ENGINEERING DEPARTMENT.			
			<i>Earthwork.</i>			
1	C.E. No. 833 ..	12th Mar. 1894.	Constructing a side drain for raising the line at 8.6, 10-13 miles, Nilgiri branch.	1,282	..	1,282
			<i>Stations and Buildings.</i>			
			<i>Kāyapuram.</i>			
2	C.E. No. 86 ..	9th Jan. 1895.	Supply of Red Hills water to engines at Kāyapuram.	842	2,255	2,597
			<i>Salt Coteaux.</i>			
3	C.E. No. 126 ..	12th Jan. "	House for Yard Inspector at Salt Coteaux.	1,537	731	2,268
			<i>Central Station.</i>			
4	G.O. No. 2/A.R.	8th Jan. 1894.	Shed for making gas at Central Station ..	2,128	867	2,995
			<i>Perambūr Works.</i>			
5	C.E. No. 3338.	8th Dec. "	School house to be extended at Perambūr Works.	2,298	1,107	3,405
			<i>Manur.</i>			
6	C.E. No. 1972..	22nd June ..	Platform at Manur	1,433	1,335	2,768
			<i>Arkonam.</i>			
7	C.E. No. 2940..	21st Sept. ..	Proposed institute at Arkonam ..	2,452	1,752	4,218
8	C.E. No. 1070..	27th Mar. 1895.	Well for supplying water to the station rooms and saw-water manufactory at Arkonam.	987	969	1,956
			<i>Vinnamangalam.</i>			
9	C.E. No. 781 ..	5th Oct. 1893.	Platform at Vinnamangalam	1,741	1,336	3,076
			<i>Kātyādi.</i>			
10	C.E. No. 896 ..	21st Mar. 1895.	New auxiliary well at the west end of station at Kātyādi.	3,646	226	3,772
			<i>Buanattam.</i>			
11	C.E. No. 75-O. G.O. No. 376-B	24th June 1894.	Station-house at Buanattam	897	3,123	4,020
			<i>Dowringpet.</i>			
12	C.E. No. 137 ..	15th Jan. "	Enlarging the Locomotive well at Dowringpet.	2,430	..	2,430
13	C.E. No. 764 ..	4th Mar. 1895.	Single twelve feet arch in lieu of single & culvert No. 70 at 180-14 miles, Bangalore branch.	3,134	..	3,134
			<i>Devanhundi.</i>			
14	C.E. No. 85 ..	8th Jan. 1895 ..	Goods godown at Devanhundi.	1,414	668	1,962
			<i>Kadiampatti.</i>			
15	C.E. No. 1551.. M.O.M. ..	16th May 1894. 30th Jan. 1895.	Goods godown at Kadiampatti	350	1,068	1,418
			<i>Bankaridrug.</i>			
16	C.E. No. 3132..	11th Oct. 1894.	Raising tank at Bankaridrug	967	48	1,015
			<i>Cauvery.</i>			
17	C.E. No. 639 ..	27th Aug. 1893.	Station-house, &c., at Cauvery ..	2,542	1,408	3,948
			<i>Erode.</i>			
18	C.E. No. 821 .. M.O.M. ..	18th Oct. 1893. 30th Aug. 1894.	New well at Erode	1,177	6	1,183
			<i>Uttukuli.</i>			
19	C.E. No. 820 .. M.O.M. ..	14th Oct. 1893. 30th Aug. 1894.	Raising and enlarging tank, &c., at Uttukuli.	652	848	1,500
20	C.E. No. 2061..	30th June "	Stoney's patent point indicators to be fixed at eleven stations between Malla-puram and Pōlanūr.	230	900	1,130
			<i>Pōlanūr.</i>			
21	C.E. No. 601 .. M.O.M. ..	21st July 1893. 30th Aug. 1894.	Double bungalow for guards at Pōlanūr.	2,984	1,258	4,242

WORKS, PART III.

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1893-94.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	1,281	..	1,281	..	..	..	..	
..	..	..	..	..	..	342	2,255	2,597	..	
..	..	..	300	400	700	1,237	831	1,868	..	
..	83	83	2,107	1,613	3,720	..	..	..	..	
..	..	..	1,100	607	1,707	1,198	600	1,698	..	
..	..	..	660	100	660	273	1,236	2,108	..	
..	..	..	2,868	1,759	4,327	..	..	..	..	
..	..	..	..	..	..	987	969	1,956	..	
609	885	894	824	661	1,385	..	..	..	..	
..	..	..	..	..	..	3,646	226	3,772	..	
..	..	..	1,123	1,839	2,962	..	..	..	..	
765	..	765	245	..	245	1,430	..	1,430	..	
..	..	..	..	..	..	3,134	..	3,134	..	
..	..	..	200	800	600	1,214	268	1,482	..	
..	..	..	350	1,067	1,417	..	..	..	..	
..	..	..	480	873	853	162	..	162	..	
2,162	1,842	3,504	612	28	638	..	..	..	..	
439	..	439	661	6	666	..	..	..	..	
642	848	1,391	109	..	109	..	..	..	..	
..	..	..	230	229	459	..	..	..	..	
2,933	1,258	4,241	1	..	1	..	..	..	..	

Budget Estimate of Minor Works of the

Number of items	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT—cont.	Rs.	Rs.	Rs.
			Stations and Buildings—cont.			
22	C.E. No. 3418..	2nd Nov. 1894.	Kattipuram. Four houses for subordinate staff at Kattipuram.	810	280	1,100
23	C.E. No. 1852..	16th May "	Edakulam. Feeder road and removal of lay-bye at Edakulam.	1,904	660	2,564
24	C.E. No. 2449 ..	4th Aug. "	Feroch. Two extra godowns at Ferroch ..	1,901	1,010	2,911
25	C.E. No. 606 ..	22nd July 1893.	Ponpadi. Platform at Ponpadi ..	1,235	1,124	2,359
26	C.E. No. 98 ..	11th Jan. 1894.	Puttur. Interlocking points and signals at Puttur.	111	8,057	8,168
27	C.E. No. 451 ..	29th May 1893.	Mamandur. Points to be worked and locked locally by pointmen, signals to be worked and controlled by stationmaster, who also detects and locks points at Mamandur.	831	1,734	2,565
28	C.E. No. 782 ..	7th Oct. 1893..	Kodur. Four houses for subordinate staff for Traffic department at Kodur.	770	833	1,603
29	C.E. No. 1822..	11th June 1894.	Mandalur. Extension of through siding and shifting main line to standard dimension at Mandalur.	1,199	590	1,789
30	C.E. No. 530 ..	21st June 1893.	Cuddapah. Eight houses for subordinate staff for Traffic department at Cuddapah.	1,865	690	2,555
31	C.E. No. 823 ..	18th Oct. 1893..	Yerragudipad. Platform at Yerragudipad ..	988	1,090	2,078
32	C.E. No. 1439..	4th May 1894.	Gooty. Enlargement of locomotive wall at Gooty.	1,521	75	1,596
33	C.E. No. 4026..	21st Dec. 1894.	Additions to the station house at Gooty ..	848	1,035	1,883
34	C.E. No. 97 ..	11th Jan. 1895.	Extension of the store-room at Gooty ..	970	869	1,839
35	C.E. No. 816 ..	17th Oct. 1893..	Guntakal. Native signaller's bungalow at Guntakal..	2,620	610	3,230
36	C.E. No. 3365..	30th Oct. 1894..	Three houses for subordinate staff for Traffic department at Guntakal.	786	242	1,028
37	C.E. No. 1154..	10th April 1894.	Mulagavalli. Loading bank and lay-bye at Mulagavalli.	2,164	1,984	4,148
38	C.E. No. 613 ..	9th Mar. 1894.	Raichur. Engine turn-table, 50 feet diameter, in lieu of existing one at Raichur.	793	2,024	2,817
39	C.E. No. 1737..	4th June ..	Additional cross over road at Raichur ..	143	1,568	1,711
40	C.E. No. 2068..	2nd July ..	Removal of foot bridge at Raichur ..	420	968	1,388
41	C.E. No. 2589..	17th Sept. "	Refreshment stall for 3rd-class passengers at Raichur.	778	280	1,058
42	C.E. No. 3818..	10th Dec. 1894.	Institute at Raichur ..	1,248	1,820	3,068
43	C.E. No. 681 ..	12th July 1893.	Electric Telegraph. Estimate for the Soda-water manufactory at Arkonam.	441	851	1,292
44	C.E. No. 1428..	2nd May ..	Telephone circuit between Rayaparam, Central station and Perambur.	234	1,266	1,490
			Total, Engineering Department, carried to schedule A.	68,761	44,274	1,03,735
			CARRIAGE AND WAGON DEPARTMENT.			
1	C.E. No. 141-O.	19th Sept. 1894.	One tank wagon for carrying kerosene oil.	410	1,640	2,050
2	C.E. No. 2874 ..	16th Sept. "	Hydraulic jack and portable steam crane.	380	1,740	2,120
3	C.E. No. 2609..	19th Nov. "	One tank wagon for conveying oil, 10 tons.	420	2,900	3,320

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1895-96.			Probable expenditure during 1896-96.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	235	300	435	584	89	673	..	
..	..	..	1,904	876	2,780	..	..	..	..	
..	..	..	2,091	1,111	3,202	..	..	..	..	
117	470	687	1,118	601	1,719	..	..	..	..	
..	..	..	25	1,067	1,092	88	2,000	2,088	..	
785	722	1,507	533	865	1,398	..	..	..	..	
487	237	724	290	4	294	..	..	..	..	
..	..	..	1,222	494	1,716	..	..	..	..	
885	613	1,498	460	84	544	..	..	..	..	
312	..	312	673	930	1,603	..	..	..	..	
..	..	..	1,521	76	1,596	..	..	..	..	
..	..	..	248	636	783	600	500	1,100	..	
..	..	..	..	..	..	979	859	1,838	..	
2,073	218	2,291	544	88	632	..	..	..	..	
..	..	..	616	242	858	170	..	170	..	
..	..	..	2,164	1,099	3,263	..	..	..	..	
..	..	..	793	2,024	2,817	..	..	..	..	
..	..	..	143	1,568	1,711	..	..	..	..	
..	..	..	420	968	1,388	..	..	..	..	
..	..	..	778	280	1,058	..	..	..	..	
..	..	..	800	620	1,420	886	1,200	2,086	..	
1	..	1	440	851	1,291	..	..	..	..	
..	..	..	334	1,266	1,600	..	..	..	..	
12,020	6,171	18,191	29,403	25,057	54,460	17,527	10,432	27,959	..	
..	..	..	410	1,640	2,050	..	..	..	..	
..	..	..	380	1,740	2,120	..	..	..	..	
..	..	..	420	2,900	3,320	70	200	270	..	

Budget Estimate of Minor Works of the

Number of items.	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			CARRIAGE AND WAGON DEPARTMENT —cont.	Rs.	Rs.	Rs.
4	C.E. No. 3550..	13th Nov. 1934..	One tank wagon for conveying kerosene oil, 10 tons.	410	1,640	2,050
5	Do. ..	13th Nov. ..	One tank wagon for conveying kerosene oil, 15 tons.	456	2,363	2,820
			Total, Carriage and Wagon Department, carried to schedule A.	2,073	10,298	12,370
			Total, Sanctioned Minor works ..	60,836	55,269	1,16,105
			UNSANCTIONED WORKS.			
			ENGINEERING DEPARTMENT.			
			Stations and Buildings.			
			Kāyapuram.			
1	..	..	Alteration of sidings and signals and also grouping and interlocking points with signals at Kāyapuram.	826	2,725	3,551
			Perambur Works.			
2	..	..	Construction of a new shed at the west side of the present existing shed at Perambur works.	360	2,576	2,936
			Mosur.			
3	..	..	Platform on the up line at Mosur ..	1,908	1,335	3,243
			Jalarpet.			
4	..	..	Ten huts for native firemen and artisans at Jalarpet.	2,264	758	3,022
5	..	..	One block of four houses for European firemen at Jalarpet.	3,023	1,553	4,576
6	..	..	One double bungalow for family guards at Jalarpet.	2,939	1,191	4,130
7	..	..	Travelling auditor's bungalow at Jalarpet.	1,731	669	2,400
			Mulanur.			
8	..	..	Booking office, 3rd-class waiting room and approach road at Mulanur.	1,366	661	2,027
			Gudupalli.			
9	..	..	Station-house, goods godown, &c., at Gudupalli.	2,768	1,093	3,861
			Bangalore City.			
10	..	..	Bungalow for East Indian Carriage Examiner at Bangalore City.	3,021	790	3,811
11	..	..	One double bungalow for ticket collector at Bangalore City.	3,655	1,319	4,974
12	..	..	One double bungalow for married guards at Bangalore City.	3,655	1,319	4,974
13	..	..	Store-room for Carriage Examiner at Bangalore City.	798	308	1,106
			Mangalam.			
14	..	..	Doubling goods shed in length at Mangalam.	948	1,121	2,069
			Podanur.			
15	..	..	Emergency stock shed and lay-bye at Podanur.	479	918	1,397

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1893-94.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	860	1,500	1,850	60	140	200	..	
..	..	..	400	2,200	2,600	55	165	220	..	
..	..	..	1,890	9,790	11,680	185	505	690	..	
12,020	6,171	18,191	31,293	34,847	66,140	17,712	10,937	28,649	..	
..	..	..	..	..	..	826	2,725	3,551	..	
..	..	..	..	..	..	360	2,576	2,936	..	
..	..	..	..	..	..	1,908	1,335	3,243	..	
..	..	..	..	..	..	2,264	758	3,022	..	
..	..	..	..	..	..	3,023	1,553	4,576	..	
..	..	..	..	..	..	2,939	1,191	4,130	..	
..	..	..	..	..	..	1,731	669	2,400	..	
..	..	..	..	..	..	1,366	661	2,027	..	
..	..	..	..	..	..	2,768	1,093	3,861	..	
..	..	..	..	..	..	3,021	790	3,811	..	
..	..	..	..	..	..	3,655	1,319	4,974	..	
..	..	..	..	..	..	3,655	1,319	4,974	..	
..	..	..	..	..	..	798	308	1,106	..	
..	..	..	..	..	..	948	1,121	2,069	..	
..	..	..	..	..	..	479	918	1,397	..	

SCHEDULE D ON CONSTRUCTION WORKS—PART IV.

BUDGET ESTIMATE OF EMERGENT WORKS of the MADRAS RAILWAY for the official year 1895-96—*Nil*.

SCHEDULE E.

BUDGET ESTIMATE OF EXPENDITURE for PURCHASE of STORES for the MADRAS RAILWAY during 1895-96.

Details.	ACTUAL PURCHASES DURING 1893-94.		PROBABLE PURCHASES DURING 1894-95.		ESTIMATED PURCHASES DURING 1895-96.	
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.
<i>In India.</i>						
Firewood Tons.	71,269	3,44,695	75,300	3,78,500	65,000	3,25,000
Oil of sorts lb.	1,53,156	1,43,100	1,43,100	1,43,100	1,30,000	1,30,000
Cotton, waste, &c. "	76,619	9,837	48,000	5,000	48,000	5,000
Timber of all kinds "	2,45,241	2,34,020	2,34,020	2,34,020	2,66,350	2,66,350
Wooden sleepers "	22,121	20,000	20,000	20,000	20,000	20,000
Do. keys "	7,461	15,000	15,000	15,000	15,000	15,000
Materials for tarpaulins "	8,987	9,000	9,000	9,000	9,000	9,000
Manufacture of stores "	1,42,267	1,43,000	1,43,000	1,43,000	1,20,000	1,20,000
Freight and landing charges "	64,320	60,000	60,000	60,000	60,000	60,000
Coal, Indian Tons.	24,283	3,41,107	31,000	4,53,000	32,000	4,80,000
Tallow, country lb.	12,471	1,938	1,600	320	1,450	310
Sundry stores "	..	1,45,973	..	1,30,221	..	1,87,137
Total	..	14,77,191	..	16,81,161	..	16,07,797
<i>In England.</i>						
Coal, coke and patent fuel Tons.	700	10,833	1,000	24,000	1,000	24,000
Brass and copper pipes, tubes, &c. "	44	28,056	..	28,056	..	28,000
Iron and steel plates and bars "	388	41,677	..	20,463	..	15,000
Materials for renewals of rolling-stock, chiefly iron works "	44	14,523	..	38,409	..	30,000
Tyres, engine and carriages No.	..	11,223	174	13,278	..	8,000
Machinery and tools "	..	3,843	..	2,434	..	1,000
Axles, crank "	..	4,200	..	..	..	..
Do. carriages No.	..	..	450	17,829	..	25,000
Locomotives "	10	2,08,831	..	..	..	1,36,200
Iron under frames for carriages "	..	3,842	80	30,227	..	..
Apparatus for carriages for gas lightings "	..	..	..	..	..	1,23,007
Automatic vacuum brake fittings F-ft.	..	..	..	..	..	74,616
Permanent-way materials Tons.	4,983	2,81,291	..	86,344	..	4,60,000
Telegraph stores "	..	..	..	20,872	..	4,300
Materials for tarpaulins "	..	30,258	..	5,000	..	3,000
Axle engines and tenders No.	..	..	4	2,703	..	..
Bulvers "	..	..	6	47,045	..	..
Sundry stores "	..	75,260	..	92,617	..	21,847
Total	..	6,80,733	..	4,43,273	..	9,43,000
Total, Schedule E	..	21,57,923	..	20,24,434	..	25,50,797

MEMORANDUM.

Actual balance of stores on hand, 1st April 1894	...	...	Rs.	29,21,106
Estimated purchases during 1894-95 as above	...	...	...	20,24,434
Estimated issues during 1894-95	...	...	Total	49,45,540
Estimated balances on 1st April 1895	...	...	...	27,62,266
Estimated purchases during 1895-96	...	...	...	25,50,797
Estimated issues during 1895-96	...	...	Total	53,13,063
Estimated balances on 1st April 1896	...	...	...	27,28,979
Estimated purchases during 1896-97	...	...	...	25,84,084

ENGLISH TRANSACTIONS.

Indents to be sent home during the year	...	...	...	Rs.	5,27,191
Add for indents of previous year expected to be complied with in official year	...	...	...	...	7,03,093
Add English establishment charges	...	...	...	...	1,20,000
Total	...	...	...	...	13,50,284
Deduct amount of orders not expected to be complied with until next year	...	...	...	...	2,87,284
Net Capital cash transactions in England	...	...	...	...	10,63,000

SCHEDULE F.

ESTIMATE OF TRAFFIC RECEIPTS of the MADRAS RAILWAY, 1895-96.

Number of miles open for traffic on 1st April 1894	...	...	...	840
Expected to be opened during 1894-95	...	...	...	...
Total on 1st April 1895	...	...	...	840
Expected to be opened during 1895-96	...	...	...	...
Total likely to be opened at end of 1895-96	...	...	...	...
Average number of miles expected to be opened during the whole of 1895-96	...	...	...	840

	Actuals in 1893-94.	Sanctioned budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	Rs.	Rs.	Rs.	Rs.
Coaching traffic	39,41,822	40,00,000	43,20,000	45,00,000
Goods do.	61,81,891	65,00,000	60,00,000	60,00,000
Electric telegraph earnings	19,003	20,000	20,000	20,000
Sundries	2,41,424	1,60,000	1,60,000	2,30,000
Total	1,03,83,740	1,06,80,000	1,05,00,000	1,07,50,000
Train mileage	26,35,689	26,40,000	26,00,000	27,00,000

SCHEDULE G.

ESTIMATE OF REVENUE EXPENDITURE ON THE MADRAS RAILWAY FOR THE OFFICIAL YEAR 1895-96.

	Actuals in 1893-94.	Sanctioned budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
<i>Maintenance of Way, Works and Stations.</i>				
1. General superintendence	Rs. 2,81,655	Rs. 2,70,000	Rs. 2,80,000	Rs. 2,70,000
2. Maintenance and renewal of permanent way.	3,43,052	5,15,000	4,00,000	4,75,000
3. Repairs of bridges, &c., wages and materials.	93,000	1,50,000	1,00,000	1,35,000
3-A. Conservancy of rivers	...	...	...	...
4. Repairs of stations and buildings, wages and materials	1,04,232	1,80,000	1,65,000	1,73,700
5. Maintenance by contract	...	...	...	...
6. New minor works	21,369	25,000	25,000	25,000
7. Unclassified expenditure	1,44,491	2,00,000	2,06,400	2,00,000
Total	10,87,864	13,40,000	11,76,400	12,78,700
Deduct sum chargeable to Fire Insurance Fund	22	...	...	...
Deduct cost of working Kolar Gold Fields Railway	10,87,842	13,40,000	11,76,400	12,78,700
Total	10,87,842	13,40,000	11,64,800	12,68,700
<i>Locomotive Expenses.</i>				
1. General superintendence	1,24,770	1,25,000	1,22,634	1,32,000
2. Running expenses (wages connected with the working of locomotive engines) ...	3,70,874	3,70,000	3,74,337	3,80,000
3. Fuel	7,39,366	7,15,000	7,52,598	7,40,000
4. Water (including wages and stores) ...	25,723	28,000	26,739	26,000
5. Oil, tallow and other stores, &c. (expended on engines in work)	42,742	45,000	41,971	41,000
6. Maintenance and renewals of locomotive engines	5,06,763	4,25,000	4,83,675	5,06,700
6-A. Maintenance and renewals of machinery, tools and plant	31,215	50,000	9,082	9,000
7. New minor works	1,999	2,000	1,750	2,500
8. Payments to other lines	...	...	...	...
9. Unclassified expenditure	1,63,925	1,65,000	1,44,815	1,64,000
Total	20,07,382	19,25,000	19,57,601	19,81,200
Deduct cost of working Kolar Gold Fields Railway	...	...	14,901	30,000
Total	20,07,382	19,25,000	19,42,700	19,51,200
<i>Carriage and Wagon Expenses.</i>				
1. General superintendence	38,002	37,000	52,559	44,000
2. Repairs and renewals of vehicles	3,93,327	4,30,000	5,49,282	5,26,000
2-A. Do. do. of machinery, tools and plant	19,026	60,000	7,830	8,000
3. Cleaning carriages and wagons and oiling.	63,552	62,000	63,516	62,000
4. New minor works	...	2,000	...	2,000
5. Unclassified expenditure	43,383	49,000	57,443	59,700
Total	5,57,290	6,40,000	7,31,029	7,01,700
Deduct sum chargeable to Fire Insurance Fund	125	...	3	...
Deduct cost of working Kolar Gold Fields Railway	5,57,165	6,40,000	7,31,026	7,01,700
Total	5,57,165	6,40,000	7,25,200	6,92,300

ESTIMATE OF REVENUE EXPENDITURE ON THE MADRAS RAILWAY FOR THE OFFICIAL YEAR 1895-96—cont.

	Actuals in 1893-94.	Sanctioned budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
<i>Traffic Expenses.</i>				
1. Salaries, wages, &c.	Rs. 6,14,276	Rs. 6,20,000	Rs. 6,27,000	Rs. 6,01,600
2. Fuel, lighting, water and general stores ...	1,33,392	1,22,000	1,25,400	1,10,000
3. Clothing	9,491	10,500	10,000	10,000
4. Printing, stationery and tickets	78,564	75,000	74,000	74,000
5. Charges for delivery and collection of goods, &c.	1,947	2,000	2,000	2,000
6. Miscellaneous expenses	6,501	6,000	5,000	5,000
7. Payments to other lines	12,091	10,000	9,000	9,000
8. Unclassified expenditure	42,219	31,000	37,000	37,000
Total	8,93,481	8,76,500	8,89,400	8,48,600
Deduct sum chargeable to Fire Insurance Fund	99	...	...	...
Deduct cost of working Kolar Gold Fields Railway	8,98,382	8,76,500	8,89,400	8,48,600
Total	8,98,382	8,76,500	8,77,400	8,33,600
<i>General Charges.</i>				
1. Home expenditure	80,975	70,000	72,000	73,000
2. Salaries of Indian management including offices	2,64,190	2,71,260	2,68,400	2,77,000
3. Police	36,943	39,000	36,400	38,000
4. Advertising (all advertisements of all departments)	4,598	5,000	5,600	6,000
5. Electric telegraph	1,22,323	1,58,240	1,42,000	1,50,000
6. Clearing accounts with other lines ...	...	...	...	...
7. Unclassified expenditure	57,618	50,000	65,000	65,000
Total	5,68,658	5,93,500	5,89,400	6,09,000
Deduct sum chargeable to Fire Insurance Fund	6,370	4,000	4,000	4,000
Deduct cost of working Kolar Gold Fields Railway	5,60,288	5,89,500	5,85,400	6,05,000
Total	5,60,288	5,89,500	5,79,900	5,99,000
<i>Special and Miscellaneous Expenditure.</i>				
1. Law charges	1,387	3,000	6,000	2,500
2. Compensation	8,435	7,000	6,000	6,000
3. Rates and taxes (including municipal water rates)	13,373	22,000	34,000	25,000
4. Payments to other lines	2,597	30,000	48,000	8,000
5. Prizes for station gardeners, &c.	667	1,000	1,000	1,000
6. Contributions to Railway Provident Institution	41,644	46,000	44,000	43,700
7. Miscellaneous	18,710	20,000	22,000	20,000
Total	86,813	1,29,000	1,61,000	1,06,200
Deduct sum chargeable to Fire Insurance Fund	4,074	...	...	...
Deduct cost of working Kolar Gold Fields Railway	82,739	1,29,000	1,61,000	1,06,200
Total	82,739	1,29,000	1,60,000	1,05,200

MADRAS,
April 1895.(Signed) L. S. MOSS,
Agent and Manager.

RAILWAY.

Govt. of {1895} Madras.

PUBLIC WORKS.

Dated April, 23rd.

Recd.

Encl.

G.O., 23rd April 1895, No. 300 R.

APRIL.

FINAL ISSUE.

BUDGET ESTIMATE

OF THE

MADRAS RAILWAY

FOR THE YEAR

1895-96.

Madras Railway

Ordered that the final issue of the Capital and Revenue revised and budget estimates, —, for 1894-95 and 1895-96 be forwarded to the Government of India.

REVENUE ACCOUNT.

ABSTRACT of ESTIMATED REVENUE RECEIPTS and EXPENDITURE of the MADRAS RAILWAY
for the official year 1895-96.

Particulars.	Actuals for 1893-94.	Budget estimate for 1894-95.	Revised estimate for 1894-95.	Budget estimate for 1895-96.
RECEIPTS AS PER SCHEDULE F.				
Coaching traffic	39,41,022	40,00,000	43,20,000	45,00,000
Goods do.	61,81,691	63,00,000	60,00,000	60,00,000
Electric Telegraph earnings	19,003	20,000	20,000	20,000
Sundries	2,41,424	1,60,000	1,60,000	2,30,000
Total (1) ...	1,03,83,740	1,06,80,000	1,05,00,000	1,07,50,000
Receipts on account of traffic appertaining to other lines	11,98,716	9,00,000	14,00,000	13,00,000
Receipts from Capital Account other than traffic earnings				
Receipts from foreign lines other than traffic earnings	...	...	...	...
Other abnormal receipts in detail or as per schedule attached	...	...	...	...
Total Payments into Treasury on Revenue Account (2) ...	1,15,82,456	1,15,80,000	1,19,00,000	1,20,50,000
EXPENDITURE AS PER SCHEDULE G.				
Maintenance of way, works and stations ...	10,87,812	13,40,000	11,81,800	12,68,700
Locomotive expenses	20,07,382	19,25,000	19,42,700	19,51,200
Carriage and wagon expenses	5,57,165	6,40,000	7,25,200	6,92,300
Traffic expenses	8,98,382	8,76,500	8,77,400	8,33,600
General charges	5,60,288	5,69,500	5,79,900	5,99,000
Special and miscellaneous expenditure ...	82,739	1,29,000	1,60,000	1,05,200
Total (3) ...	51,93,798	55,00,000	54,50,000	54,50,000
Payments to other lines of their proportion of through traffic, &c.	10,83,629	9,00,000	13,60,000	13,00,000
Payments to Capital Account other than for stores, &c., included in the working expenses in schedule G				
Other abnormal payments in detail or as per schedule attached	...	...	...	...
Total withdrawals from Treasury on Revenue Account (4) ...	62,77,427	64,00,000	68,10,000	67,50,000
Net earnings (1) — (3) ...	51,89,942	51,80,000	50,50,000	53,00,000
Net receipts (2) — (4) ...	53,05,029	51,80,000	50,90,000	51,00,000
Surplus profits ...	...	...	...	...

CAPITAL ACCOUNT.

ABSTRACT of the ESTIMATED CASH EXPENDITURE on the MADRAS RAILWAY for the official year
1895-96.

Particulars.	Actuals for 1893-94.	Budget estimate for 1894-95.	Revised estimate for 1894-95.	Budget estimate for 1895-96.
INDIAN.				
CAPITAL OUTLAY.				
<i>Engineering Department.</i>				
Sanctioned works as per schedule A	...	1,59,281	1,70,969	89,573
Works to be sanctioned do. B	...	2,10,791	...	3,44,570
Emergent works do. D	...	...	...	...
<i>Locomotive Department.</i>				
Sanctioned works as per schedule A	...	...	100	650
Works to be sanctioned do. B	1,88,993	1,000	...	...
<i>Carriage and Wagon Department.</i>				
Sanctioned works as per schedule A	...	9,970	11,770	21,905
Works to be sanctioned do. B	...	22,912	...	31,705
<i>General.</i>				
Establishment	...	...	...	...
Stores as per schedule E	14,77,191	14,76,900	15,81,161	16,07,797
Miscellaneous	3,287	5,000	5,000	5,000
Suspense Miscellaneous	41,634	31,056	3,45,000	3,25,000
Increase or decrease of balance of Capital Advance Account	23,420	20,000	20,000	20,000
Total withdrawals on Capital Account ...	16,82,605	19,00,000	21,00,000	24,00,000
<i>Receipts to be credited to Capital Account.</i>				
Share capital paid in India	...	...	...	...
Refunds for stores sold to Revenue, &c. ...	19,14,267	20,00,000	20,00,000	20,00,000
Other refunds—	...	...	...	...
Home expenditure, &c.	1,74,115	2,00,000	2,50,000	5,00,000
Total Payments on Capital Account ...	20,88,715	22,00,000	22,50,000	25,00,000
Net cash demand in India on Capital Account ...	4,03,110	3,00,000	1,50,000	1,00,000
ENGLAND.				
<i>Purchase of Stores.</i>				
Indents to be sent home during the year ...	...	9,69,670	7,31,521	5,27,191
Previous indents to be complied with ...	...	3,16,178	4,14,545	7,03,093
Total ...	...	12,85,848	11,46,066	12,30,284
Deduct for indents estimated to be complied with in the following year ...	...	4,78,939	7,03,093	2,87,284
Total Outlay for Stores ...	6,80,732	8,06,909	4,43,273	9,43,000
<i>Home Expenditure and Payments.</i>				
Home expenditure	...	70,909	74,182	86,182
Furlough and sick leave allowances	...	9,818	3,273	7,646
Family and sundry payments less receipts ...	1,14,588	28,364	27,272	26,122
Total, Home Expenditure and Payments ...	1,14,588	1,09,091	1,04,727	1,20,000
Total, Cash Demand in England ...	7,95,320	9,16,000	5,48,000	10,63,000

SCHEDULE A OR CONSTRUCTION
BUDGET ESTIMATE OF SANCTIONED WORKS OF THE

Number of items	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT.	Rs.	Rs.	Rs.
			<i>Earthwork.</i>			
1	G.O., No. 347 R. M.O.M.	17th June 1894. 27th Mar. 1895.	Raising line and increasing water-way at 106, 2-3 miles, North-west line.	2,165	3,705	5,870
			STATIONS AND BUILDINGS.			
			<i>Rajapuram.</i>			
2	G.O., No. 24 R. C.E. No. 648 ..	17th Jan. 1895. 14th Feb. 1895.	Ticket printing office at Rajapuram ..	5,562	2,364	7,926
			<i>Washermanpet.</i>			
3	G.O., No. 23 R.	17th Jan. 1895.	Alterations, &c., at Washermanpet station and extension of Ennore branch to Rajapuram.	9,859	12,501	22,460
			<i>Perrambur.</i>			
4	G.O., No. 129 R.	2nd Mar. 1894.	Church at Perrambur	5,931	1,609	7,540
			<i>Perrambur Works.</i>			
5	G.O., No. 2143 R.	16th Sept. 1891.	Bungalow for Assistant Locomotive Superintendent at Perrambur Works.	6,842	4,164	11,006
			<i>Arkonam.</i>			
6	G.O., No. 416 R. M.O.M.	3rd Aug. 1894. 27th Mar. 1895.	Extension of siding at the west end of Arkonam.	2,140	2,468	5,608
7	G.O., No. 476 R.	6th Sept. 1894.	Four bungalows for upper subordinates at Arkonam.	9,368	4,368	13,736
			<i>Jalarpet.</i>			
8	G.O., No. 2191 R. M.O.M.	12th Dec. 1892. 26th July 1894.	Third line goods shed lay-by, goods godown and loading bank at Jalarpet.	7,151	7,698	14,847
9	G.O., No. 1056 R. M.O.M.	27th July 1893. 30th Jan. 1895.	Two double bungalows for guards at Jalarpet.	5,854	2,408	8,260
10	G.O., No. 1024 R.	20th July 1893.	Twenty houses for native firemen at Jalarpet.	4,527	1,517	6,044
11	G.O., No. 45 R.	20th Jan. 1894.	Alterations and additions to station-house at Jalarpet.	10,786	5,517	17,303
			<i>Boweringpet.</i>			
12	G.O., No. 416 R. C.E. No. 199. G.I. No. 719 R.C.	15th Aug. 1894. 19th Jan. 1895. 31st July 1894.	Alterations and additions consequent on junction of Kolar Gold Field Railway with the Madras Railway at Boweringpet.	26,792	41,518	78,311
			<i>Bangalore City.</i>			
13	G.O., No. 1147 R.	26th Aug. 1893.	Thirty houses for subordinate staff at Bangalore City.	5,172	2,364	7,536
14	G.O., No. 81 R. G.I., No. 94 R.C.	6th Feb. 1894. 30th Jan. 1894.	Alterations and additions to station house, platform, &c., at Bangalore City.	83,891	59,439	1,43,330
			<i>Olavakkat.</i>			
15	G.O., No. 479 R.	13th Sept. 1894.	Additional siding and removing and re-building fuel shed at Olavakkat.	4,696	4,791	9,487
16	G.O., No. 134 R.	6th Mar. 1895.	Through siding, &c., at crossing station at 186½ miles, South-west line.	4,338	8,577	12,915
			<i>Palghat.</i>			
17	G.O., No. 120 R. M.O.M.	28th Feb. 1894. 27th .. 1895.	Alterations and additions to sidings at Palghat.	8,682	7,242	15,924
18	G.O., No. 384 R.	10th July 1894.	Loading bank and extension of goods shed siding at Palghat.	2,954	1,559	5,513
			<i>Kallayi.</i>			
19	G.O., No. 414 R.	3rd Aug. 1894.	An additional siding at Kallayi ..	2,089	2,664	5,753
			<i>Mitturpalayam.</i>			
20	G.O., No. 2676 R. C.E., No. 1062.	11th Nov. 1892. 5th Dec. ..	Alterations and additions in connection with the junction of the Nilgiri Railway with the Madras Railway at Mitturpalayam.	14,972	7,791	22,763

WORKS—PART I.

MADRAS RAILWAY for the official year 1895-96.

Actual expenditure up to close of official year 1893-94.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	2,165	3,705	5,870	..	..	..	..	
..	..	..	1,200	554	1,754	4,362	1,800	6,162	..	
..	..	..	7,000	12,561	19,561	2,959	..	2,959	..	
..	..	..	1,118	600	1,618	4,813	1,109	5,922	..	
1,171	3,878	5,049	4,059	100	4,159	1,612	186	1,798	..	
..	..	..	2,646	2,468	5,114	..	..	..	..	
..	..	..	7,000	8,000	10,000	2,368	1,368	3,736	..	
2,247	4,581	6,828	1,250	2,115	3,365	2,654	1,000	4,654	..	
2,447	1,977	4,424	2,154	428	2,582	..	..	..	..	
3,062	1,273	4,335	1,219	132	1,351	..	..	..	..	
..	..	..	8,800	6,000	13,800	1,986	1,517	3,503	..	
13,468	15,877	29,345	15,500	10,641	26,141	7,827	15,000	22,827	..	
42	280	302	2,680	1,504	5,034	1,800	600	2,200	..	
20,902	28,110	49,012	62,000	20,000	72,000	10,989	1,329	12,318	..	
..	..	..	4,708	4,000	8,708	..	3,791	3,791	..	
..	..	..	..	..	..	4,338	8,577	12,915	..	
329	622	751	2,352	5,701	16,054	..	..	..	..	
..	..	..	3,980	1,200	5,180	..	459	459	..	
..	..	..	2,089	2,664	5,753	..	..	..	..	
11,365	2,563	14,948	1,575	..	1,575	2,032	4,208	6,240	..	

Budget Estimate of Sanctioned Works of the

Number of items	Sanctions		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			STATIONS AND BUILDINGS—cont.	Rs.	Rs.	Rs.
			<i>Tiruttani.</i>			
21	G.O., No. 1444 R.	13th Dec. 1893.	Interlocking points and signals at Tiruttani.	84	9,404	9,488
			<i>Nagari.</i>			
22	G.O., No. 18 R.	10th Jan. 1894.	Interlocking points and signals at Nagari.	114	7,254	7,368
			<i>Vejagunta.</i>			
23	G.O., No. 1203 R. M.O.M.	13th Sept. 1893. 30th Jan. 1893.	Station-house, &c., at Vejagunta	4,178	1,428	5,606
			<i>Pudi.</i>			
24	G.O., No. 253 R. M.O.M.	25th Apr. 1894. 31st Oct. "	Complete interlocking of all points and signals and working the same by one man from the platform without pointman at Pudi.	1,356	4,639	5,995
			<i>Gooty.</i>			
25	G.O., No. 1456 R. M.O.M.	24th Dec. 1893. 27th Mar. 1895.	Double guards' bungalow at Gooty	4,533	783	5,316
26	G.O., No. 464 R.	30th Aug. 1894	Block of four houses for European and Eurasian fireman at Gooty.	4,492	1,468	5,960
27	G.O., No. 775 R. M.O.M.	24th Apr. 1893. 30th Aug. 1894.	Institute building at Gooty	2,209	8,517	10,726
28	G.O., No. 40 R.	24th Jan. 1895.	A double bungalow for European and East Indian drivers at Gooty.	4,565	1,437	6,002
			<i>Electric Telegraph.</i>			
29	G.O., No. 794 R. G.L., No. 649 R.C.	25th July 1892. 9th July "	Revised estimate for the extension of the block system and the introduction of starting semaphore signals on North-west and North-west line including additional stations.	64,943	1,01,818	1,66,761
30	M.O.O., No. 111 K.	1st Feb. "	Single needle instruments, batteries, &c., for trial or additional stations.	4,122	3,588	7,710
31	G.O., No. 429 R.	15th Aug. 1894.	Lighting the Arkonam station and yard by electricity.	3,830	12,170	16,000
			Sanctioned minor works as per Schedule C.	53,761	44,974	1,03,735
			Total, Engineering Department	3,96,039	3,62,300	7,77,339
			LOCOMOTIVE DEPARTMENT.			
1	C.F., No. 4013.	21st Dec. 1894.	Six locomotive engines and tenders		7,028	7,028
2	G.I., No. 417 R.S.	3rd " "	Fitting automatic vacuum brake gear for engines.	750	12,270	13,020
	G.O., No. 682 R.	11th " "				
			Total, Locomotive Department	750	19,298	20,048
			CARRIAGE AND WAGON DEPARTMENT.			
1	G.O., No. 24 R.	8th Jan. 1894.	Fitting carriages with apparatus for gas lighting.	13,449	1,41,280	1,54,729
2	G.O., No. 114 R.	27th Feb. "	One composite carriage	2,220	4,626	6,846
3	G.O., No. 118 R.	27th " "	Five third-class carriages	3,240	18,000	21,240
4	G.O., No. 118 R.	27th " "	Two brake-vans	1,240	5,760	7,000
5	G.O., No. 144 R.	24th Mar. "	One fifteen-ton travelling crane	400	8,170	8,570
6	G.O., No. 545 R.	30th Oct. "	Two composite carriages, night	4,422	9,254	13,706
7	G.I., No. 417 R.	3rd Dec. "	Fitting automatic vacuum brake gear for carriages.	1,250	27,098	28,348
	G.O., No. 682 R.	11th " "				
			<i>Forming additional wire couplings to wheels.</i>			
8	G.O., No. 1615 R.	17th Oct. 1890.	Three thousand two hundred and thirty wire couplings.	15,376	23,344	38,720
9	G.O., No. 1615 R.	17th " "	(One thousand two hundred centre chains.	1,050	6,900	7,950
			Sanctioned minor works as per schedule C.	41,827	2,40,302	2,82,129
			Total, Carriage and Wagon Department.	43,703	2,60,597	2,94,299
			Total, Schedule A	4,39,491	6,52,195	10,91,686

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1893-94.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	878	8,990	9,868	..	..	..	..	
..	..	..	..	..	..	114	7,254	7,368	..	
854	811	1,665	3,324	354	3,678	..	..	..	..	
1,356	4,003	5,359	..	636	636	..	..	..	..	
157	465	622	4,378	319	4,697	..	..	..	..	
..	..	..	3,392	1,000	4,392	1,100	458	1,558	..	
8,004	6,117	14,121	205	126	330	..	..	..	..	
..	..	..	..	..	..	4,565	1,437	6,002	..	
59,027	95,612	1,54,639	2,125	1,762	3,887	3,791	4,442	8,233	..	
1,095	1,385	2,480	561	450	1,011	2,466	1,753	4,219	..	
..	..	..	1,860	..	1,860	3,470	12,170	14,640	..	
12,020	6,171	18,191	22,403	26,057	48,460	17,527	10,432	27,959	..	
1,87,544	1,84,525	3,22,069	1,76,969	1,16,917	2,93,886	80,673	78,891	1,59,564	..	
..	..	..	..	4,685	4,685	..	2,343	2,343	..	
..	..	..	100	1,500	1,600	650	10,770	11,420	..	
..	..	..	100	6,155	6,255	650	13,113	13,763	..	
..	..	..	1,100	15,000	16,100	11,369	1,26,280	1,37,649	..	
101	..	101	2,119	4,626	6,745	..	..	..	..	
1,041	3,702	4,743	2,139	12,098	14,237	..	..	..	..	
426	1,445	1,871	814	4,315	5,129	..	..	..	..	
..	..	..	620	8,430	9,050	..	..	..	..	
..	..	..	..	..	..	4,422	9,284	13,706	..	
..	..	..	..	..	..	1,250	27,098	28,348	..	
7,671	12,234	19,905	8,078	4,698	12,776	4,627	6,462	11,079	..	
889	5,176	6,064	110	1,215	1,325	52	509	561	..	
10,147	22,557	32,704	9,880	50,342	60,222	21,720	1,69,623	1,91,343	..	
..	..	..	1,890	9,790	11,680	183	505	688	..	
10,147	22,557	32,704	11,770	60,172	71,942	21,908	1,70,128	1,92,036	..	
1,47,691	2,07,082	3,54,773	1,88,839	1,83,274	3,72,113	1,03,128	2,62,132	3,65,260	..	

SCHEDULE B OF CONSTRUCTION
Budget Estimate of Unsanctioned Works of the

Number of items	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT.	RS.	RS.	RS.
			<i>Stations and Buildings.</i>			
			Ráypuram.			
1	..	..	Sheds for export and import traffic at Ráypuram.	16,666	8,334	25,000
2	..	..	Madras Railway and South Indian Railway joint beach station and line from Ráypuram.	27,841	83,820	1,21,661
			Washermanpet.			
3	..	..	Through siding at Washermanpet ..	3,879	7,191	11,070
			Veyanarpady.			
4	..	..	Houses for signallers and pointmen at Veyanarpady.	6,000	1,956	6,956
			Perambár Works.			
5	..	..	Upstairs accommodation for bungalows Nos. 6, 1 to 6, 6 at Perambár works.	4,940	4,694	9,634
6	..	..	Line on north side of Smith's shop to be extended across the tank and carried out into the timber yard at Perambár works.	4,953	3,386	8,339
7	..	..	Erecting shop to be extended towards the smithy by 65 feet at Perambár works.	26,662	15,761	42,423
8	..	..	Billiard room to be provided at institute and room altered at Perambár works.	4,821	6,251	11,072
9	..	..	New bungalow for Assistant Locomotive Superintendent at Perambár works.	6,705	6,266	12,971
			Konnur.			
10	..	..	Sorting sidings at Konnur ..	7,644	4,037	11,681
			Arkonam.			
11	..	..	Improvement and additions to the station yard at Arkonam.	3,500	6,500	10,000
12	..	..	Twenty houses for artisans at Arkonam ..	3,895	1,665	5,560
			Thalangai.			
13	..	..	Platform, lay-by, loading bank, goods godown and new feeder road at Thalangai.	4,272	3,879	8,151
			Jálarpet.			
14	..	..	Houses for four European and East Indian drivers at Jálarpet.	6,323	2,758	9,080
15	..	..	Houses for five European and East Indian firemen at Jálarpet.	8,869	1,951	10,820
16	..	..	Bungalow for Assistant Traffic Manager on new site at Jálarpet.	6,803	6,266	13,069
17	..	..	Conversion of Assistant Traffic Manager's bungalow into institute at Jálarpet.	4,061	6,757	10,808
			Bisanattam.			
18	..	..	Through siding at Bisanattam ..	1,735	6,291	8,016
			Whitefield (Watering Station).			
19	..	..	Water from nullah at 208/14 miles ..	4,329	3,043	7,371
			Bangalore City.			
20	..	..	Carriage shed at Bangalore City ..	4,261	3,148	7,409
21	..	..	Supplementary estimate for alterations and additions to station-house at Bangalore City.	68,661	92,739	1,61,400
22	..	..	Institute at Bangalore City ..	10,372	9,720	20,092
23	..	..	Purchasing Southern Mahratta Railway office and Assistant Traffic Manager's bungalow at Bangalore City.	24,000	..	24,000
24	..	..	Lines for Native joint clerks at Bangalore City.	13,032	5,048	18,080
25	..	..	Bungalows for Eurasian traffic staff at Bangalore City.	8,658	3,354	12,012

WORKS—PART II.

Madras Railway for the official year 1895-96—*cont.*

Actual expenditure up to close of official year 1895-96.			Probable expenditure during 1896-97.			Budget estimate of expenditure for official year 1896-97.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
..	..	..	..	..	..	..	..	..	25,000	
..	..	..	..	..	..	37,841	83,820	1,21,661	..	
..	..	..	..	..	..	3,879	7,191	11,070	..	
..	..	..	..	..	..	..	..	..	6,956	
..	..	..	..	..	..	..	..	..	9,634	
..	..	..	..	..	..	4,953	3,386	8,339	..	
..	..	..	..	..	..	26,662	15,761	42,423	..	
..	..	..	..	..	..	4,821	6,251	11,072	..	
..	..	..	..	..	..	6,705	6,266	12,971	..	
..	..	..	..	..	..	..	..	..	11,681	
..	..	..	..	..	..	3,500	6,500	10,000	..	
..	..	..	..	..	..	3,895	1,665	5,560	..	
..	..	..	..	..	..	4,272	3,879	8,151	..	
..	..	..	..	..	..	..	..	..	9,080	
..	..	..	..	..	..	8,869	1,951	10,820	..	
..	..	..	..	..	..	6,803	6,266	13,069	..	
..	..	..	..	..	..	4,061	6,757	10,808	..	
..	..	..	..	..	..	..	..	..	8,016	
..	..	..	..	..	..	..	..	..	7,371	
..	..	..	..	..	..	..	..	..	7,409	
..	..	..	..	..	..	68,661	92,739	1,61,400	6,409	
..	..	..	..	..	..	10,372	9,720	20,092	..	
..	..	..	..	..	..	24,000	..	24,000	..	
..	..	..	..	..	..	13,032	5,048	18,080	..	
..	..	..	..	..	..	8,658	3,354	12,012	..	

Budget Estimate of Unsanctioned Works of the

Budget Estimate of Unsanctioned Works of the						
Number of items.	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT—cont.	Rs.	Rs.	Rs.
			Stations and Buildings—cont.			
			Pōlanūr.			
26	..	..	Two double blocks of bungalows for	6,322	2,758	9,080
27	..	..	European and Eurasian drivers at Pōlan- nūr.			
28	..	..	New looking office, 3rd-class waiting room, native latrine and re-arrangement of present rooms at Pōlanūr.	13,697	9,144	22,841
			Steam pump at Noyel river and water led into station by 6" piping at Pōlanūr.	1,243	7,021	8,264
29	..	..	Olavakkōt.			
			Extension of 2nd and 3rd lines, &c., to the west of station at Olavakkōt.	8,693	6,652	15,345
30	..	..	Palghat.			
			Station-house at Palghat	35,000	15,000	50,000
31	..	..	Kallayi.			
			Additional dock at Kallayi	8,351	7,768	16,119
32	..	..	Calicut.			
			Siding proposed to be laid from Calicut station to the beach.	7,533	17,929	25,462
33	..	..	Nandalūru.			
34	..	..	One double bungalow for European Engine	4,468	1,408	5,876
35	..	..	Drivers at Nandalūru.			
			Running driver's bungalow at Nandalūru.	5,678	1,815	7,493
			Engine shed, turn-table, locomotive fore- man's office and stores, wharf, &c., at Nandalūru.	9,769	10,162	19,931
36	..	..	Ballast and Permanent-way.			
			Laying new permanent-way over girder bridge.	39,022	48,978	88,000
37	..	..	Miscellaneous.			
38	..	..	Six houses for native assistant station- masters.	3,414	2,502	5,916
39	..	..	Twenty-five houses for subordinate staff.	4,968	2,042	7,010
40	..	..	Two complete trial stations	9,236	6,374	15,610
			Distant signals for six stations, South-west and North-west Lines.	1,320	6,016	7,336
			Unsanctioned minor works as per Sched- ule C.	50,921	27,037	77,958
			Total, Engineering Department ..	4,71,363	4,62,440	9,33,803
			LOCOMOTIVE DEPARTMENT—Nil.			
			CARRIAGE AND WAGON DEPARTMENT.			
1	..	..	Two composite carriages, day	2,960	7,410	10,370
2	..	..	Twenty-five third-class carriages, day ..	14,000	79,000	93,000
3	..	..	Five second-class carriages, day	10,075	14,925	25,000
4	..	..	Four first-class	2,440	11,520	13,960
5	..	..	Two tank vans	1,210	6,760	7,970
6	..	..	Two tank wagons for carrying kerosene oil, 15 tons.	600	6,584	7,184
			Unsanctioned Minor Works as per Schedule C.	24,648	1,26,729	1,51,377
			Total, Carriage and Wagon Department.	34,703	1,26,844	1,61,547
			Total, Schedule B ..	5,06,066	5,89,284	10,95,350

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1893-94.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	..	..	..	..	..	..	9,080	
..	..	..	..	..	..	..	..	..	22,841	
..	..	..	..	..	..	1,243	7,021	8,264	..	
..	..	..	..	..	..	3,693	6,632	10,385	..	
..	..	..	..	..	..	15,000	10,000	25,000	16,000	
..	..	..	..	..	..	..	..	..	16,119	
..	..	..	..	..	..	..	..	..	25,462	
..	..	..	..	..	..	4,468	1,408	5,876	..	
..	..	..	..	..	..	5,678	1,815	7,493	..	
..	..	..	..	..	..	9,769	10,162	19,931	..	
..	..	..	..	..	..	..	..	..	75,000	
..	..	..	..	..	..	3,414	2,502	5,916	..	
..	..	..	..	..	..	4,968	2,042	7,010	..	
..	..	..	..	..	..	9,236	6,374	15,610	..	
..	..	..	..	..	..	129	6,016	6,145	1,191	
..	..	..	..	..	..	60,921	27,037	87,958	..	
..	..	..	..	..	..	3,44,870	1,40,303	4,85,173	2,48,830	
..	..	..	..	..	..	3,950	7,610	11,560	..	
..	..	..	..	..	..	16,000	79,000	95,000	..	
..	..	..	..	..	..	10,075	14,925	25,000	..	
..	..	..	..	..	..	2,440	11,520	13,960	..	
..	..	..	..	..	..	1,210	6,760	7,970	..	
..	..	..	..	..	..	600	6,584	7,184	..	
..	..	..	..	..	..	24,648	1,26,729	1,51,377	..	
..	..	..	..	..	..	60	1,148	1,208	..	
..	..	..	..	..	..	34,703	1,26,844	1,61,547	..	
..	..	..	..	..	..	3,79,076	1,66,847	5,45,923	2,48,830	

SCHEDULE C ON CONSTRUCTION
BUDGET Estimate of Minor Works of the

Number of items	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			SANCTIONED WORKS.	Rs.	Rs.	Rs.
			ENGINEERING DEPARTMENT.			
			<i>Earthwork.</i>			
1	C.E. No. 833 ..	12th Mar. 1894.	Constructing a side drain for raising the line at 2.0.10-13 miles, Nilgiri branch.	1,282	..	1,282
			<i>Stations and Buildings.</i>			
			<i>Ráyapuram.</i>			
2	C.E. No. 66 ..	9th Jan. 1895.	Supply of R.d Hills water to engines at Ráyapuram.	242	2,255	2,597
			<i>Salt Cotanre.</i>			
3	C.E. No. 126 ..	12th Jan. ..	House for Yard Inspector at Salt Cotanre.	1,537	731	2,268
			<i>Central Station.</i>			
4	G.O. No. 3, A.R.	8th Jan. 1894.	Shed for making gas at Central Station ..	2,128	867	2,995
			<i>Perambúr Works.</i>			
5	C.E. No. 2538.	8th Dec. ..	School house to be extended at Perambúr Works.	2,298	1,107	3,405
			<i>Manur.</i>			
6	C.E. No. 1972..	22nd June ..	Platform at Manur	1,433	1,335	2,768
			<i>Arkonam.</i>			
7	C.E. No. 2940..	21st Sept. ..	Proposed institute at Arkonam ..	2,452	1,759	4,211
8	C.E. No. 1070..	27th Mar. 1895.	Well for supplying water to the station rooms and sudawater manufactory at Arkonam.	987	969	1,956
			<i>Vinnamangalam.</i>			
9	C.E. No. 731 ..	5th Oct. 1893.	Platform at Vinnamangalam ..	1,741	1,335	3,076
			<i>Kátpádi.</i>			
10	C.E. No. 998 ..	21st Mar. 1895.	New auxiliary well at the west end of station at Kátpádi.	2,546	224	2,772
			<i>Bianattam.</i>			
11	C.E. No. 750. G.O. No. 375-B	27th June 1894.	Station-house at Bianattam ..	827	2,123	2,950
			<i>Dowringpet.</i>			
12	C.E. No. 137 ..	15th Jan. ..	Enlarging the Locomotive well at Dowringpet.	2,430	..	2,430
13	C.E. No. 764 ..	4th Mar. 1895.	Single twelve feet arch in lieu of single & culvert No. 70 at 180-14 miles, Bangalore branch.	2,134	..	2,134
			<i>Devankundi.</i>			
14	C.E. No. 89 ..	8th Jan. 1895 ..	Goods godown at Devankundi.	1,414	568	1,982
			<i>Kadiampatti.</i>			
15	C.E. No. 1561.. M.O.M. ..	16th May 1894. 30th Jan. 1895.	Goods godown at Kadiampatti ..	350	1,068	1,418
			<i>Sanharidrug.</i>			
16	C.E. No. 3132..	11th Oct. 1894.	Raising tank at Sanharidrug ..	967	48	1,015
			<i>Cauvery.</i>			
17	C.E. No. 659 ..	27th Aug. 1893.	Station-house, &c., at Cauvery ..	2,542	1,406	3,948
			<i>Erode.</i>			
18	C.E. No. 821 .. M.O.M. ..	18th Oct. 1893. 30th Aug. 1894.	New well at Erode	1,177	6	1,183
			<i>Uttukuli.</i>			
19	C.E. No. 810 .. M.O.M. ..	18th Oct. 1893. 30th Aug. 1894.	Raising and enlarging tank, &c., at Uttukuli.	652	848	1,500
20	C.E. No. 2061..	30th June ..	Stoney's patent point indicator to be fixed at eleven stations between Mullapuram and Polanur.	230	900	1,130
			<i>Polanur.</i>			
21	C.E. No. 601 .. M.O.M. ..	21st July 1893. 30th Aug. 1894.	Double bungalow for guards at Polanur.	2,084	1,259	3,343

WORKS, PART III.

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1893-94.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	1,281	..	1,281	..	..	..	..	
..	..	..	..	..	..	342	2,256	2,597	..	
..	..	..	300	400	700	1,237	221	1,458	..	
..	83	83	2,107	1,813	3,920	..	..	..	..	
..	..	..	1,100	607	1,707	1,198	500	1,698	..	
..	..	..	560	100	660	273	1,335	2,108	..	
..	..	..	2,568	1,759	4,327	..	..	..	..	
..	..	..	..	..	..	987	969	1,956	..	
609	885	894	824	561	1,385	..	..	..	..	
..	..	..	..	..	..	3,646	226	3,872	..	
..	..	..	1,123	1,839	2,962	..	..	..	..	
755	..	755	245	..	245	1,430	..	1,430	..	
..	..	..	..	..	..	2,134	..	2,134	..	
..	..	..	200	200	400	1,214	268	1,482	..	
..	..	..	250	1,067	1,317	..	..	..	..	
..	..	..	480	272	752	162	..	162	..	
2,162	1,842	3,604	512	28	540	..	..	..	..	
439	..	439	561	5	566	..	..	..	..	
542	848	1,390	109	..	109	..	..	..	..	
..	..	..	230	229	459	..	..	..	..	
2,933	1,258	4,191	1	..	1	..	..	..	..	

Budget Estimate of Minor Works of the

Number of items	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT—cont.	Rs.	Rs.	Rs.
			Stations and Buildings—cont.			
22	C.E. No. 3418..	2nd Nov. 1894.	Kuttipuram. Four houses for subordinate staff at Kuttipuram.	819	289	1,108
23	C.E. No. 1652..	16th May "	Edakulam. Feeder road and removal of lay-bye at Edakulam.	1,904	660	2,564
24	C.E. No. 2149 ..	4th Aug. "	Ferook. Two extra godowns at Ferook	1,901	1,010	2,911
25	C.E. No. 608 ..	22nd July 1893.	Ponpadi. Platform at Ponpadi	1,235	1,124	2,359
26	C.E. No. 93 ..	11th Jan. 1894.	Puttur. Interlocking points and signals at Puttur.	111	8,057	3,168
27	C.E. No. 451 ..	29th May 1893.	Mamandur. Points to be worked and locked locally by pointsmen, signals to be worked and controlled by stationmaster, who also detects and locks points at Mamandur.	931	1,734	2,665
28	C.E. No. 792 ..	7th Oct. 1893..	Kodur. Four houses for subordinate staff for Traffic department at Kodur.	779	333	1,112
29	C.E. No. 1822..	11th June 1894.	Nandalur. Extension of through siding and shifting main line to standard dimension at Nandalur.	1,199	528	1,727
30	C.E. No. 530 ..	21st June 1893.	Cuddapah. Eight houses for subordinate staff for Traffic department at Cuddapah.	1,355	628	2,053
31	C.E. No. 822 ..	18th Oct. 1893..	Yerragudipad. Platform at Yerragudipad	933	1,090	2,075
32	C.E. No. 1439..	4th May 1894.	Gooty. Enlargement of locomotive wall at Gooty.	1,521	75	1,596
33	C.E. No. 4026..	21st Dec. 1894.	Additions to the station house at Gooty ..	843	1,035	1,843
34	C.E. No. 87 ..	11th Jan. 1895.	Extension of the store-room at Gooty ..	979	859	1,838
35	C.E. No. 816 ..	17th Oct. 1893..	Guntakal. Native signaller's bungalow at Guntakal..	2,620	610	3,230
36	C.E. No. 2365..	30th Oct. 1894..	Three houses for subordinate staff for Traffic department at Guntakal.	786	342	1,028
37	C.E. No. 1154..	10th April 1894.	Mulagavalli. Loading bank and lay-bye at Mulagavalli.	2,164	1,984	4,148
38	C.E. No. 813 ..	9th Mar. 1894.	Raichur. Engine turn-table, 60 feet diameter, in lieu of existing one at Raichur.	793	3,024	3,817
39	C.E. No. 1727..	4th June	Additional cross over road at Raichur ..	143	1,568	1,711
40	C.E. No. 2069..	2nd July	Removal of foot bridge at Raichur ..	420	964	1,384
41	C.E. No. 2589..	17th Sept.	Refreshment stall for 3rd-class passengers at Raichur.	778	230	1,008
42	C.E. No. 3818..	10th Dec. 1894.	Institute at Raichur	1,285	1,820	3,105
43	C.E. No. 581 ..	12th July 1893.	Electric Telegraph. Estimate for the Soda-water manufactory at Arkonam.	441	651	1,222
44	C.E. No. 1428..	2nd May	Telephone circuit between Rityperam, Central station and Perambur.	234	1,256	1,490
			Total, Engineering Department, carried to schedule A.	53,761	44,974	1,03,735
			CARRIAGE AND WAGON DEPARTMENT.			
1	C.E. No. 141-O.	19th Sept. 1894.	One tank wagon for carrying heroine oil.	410	1,610	2,050
2	C.E. No. 2474 ..	14th Sept. "	Hydraulic jack and portable steam crane.	840	1,750	2,130
3	C.E. No. 2609..	19th Nov. "	One tank wagon for conveying oil, 10 tons.	420	2,900	3,320

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1893-94.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	236	900	435	584	89	673	..	
..	..	..	1,904	878	2,280	..	..	..	..	
..	..	..	2,091	1,111	3,202	..	..	..	..	
117	479	687	1,118	601	1,619	..	..	..	..	
..	..	..	25	1,057	1,032	86	2,000	2,086	..	
785	729	1,507	833	865	1,398	..	..	..	..	
487	237	724	290	4	294	..	..	..	..	
..	..	..	1,222	494	1,716	..	..	..	..	
855	613	1,468	460	84	544	..	..	..	..	
312	..	312	673	930	1,603	..	..	..	..	
..	..	..	1,521	75	1,596	..	..	..	..	
..	..	..	348	535	883	600	600	1,100	..	
..	..	..	..	..	..	859	859	1,838	..	
2,072	218	2,285	544	38	582	170	..	170	..	
..	..	..	616	242	858	..	..	..	..	
..	..	..	2,164	1,099	3,263	..	..	..	..	
..	..	..	793	3,024	3,817	..	..	..	..	
..	..	..	143	1,568	1,711	..	..	..	..	
..	..	..	420	958	1,378	..	..	..	..	
..	..	..	778	230	1,008	..	..	..	..	
..	..	..	800	620	920	985	1,200	2,185	..	
1	..	1	440	851	1,291	..	..	..	..	
..	..	..	234	1,256	1,490	..	..	..	..	
12,020	6,171	18,191	29,403	25,057	54,460	17,527	10,432	27,959	..	
..	..	..	610	1,610	2,050	..	..	..	..	
..	..	..	840	1,750	2,130	..	..	..	..	
..	..	..	850	2,900	3,050	70	300	370	..	

Budget Estimate of Minor Works of the

Number of items.	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			CARRIAGE AND WAGON DEPARTMENT <i>—cont.</i>	Rs.	Rs.	Rs.
6	C.E. No. 3550..	13th Nov. 1934..	One tank wagon for conveying kerosene oil, 10 tons.	410	1,640	2,050
6	Do. ..	13th Nov. ..	One tank wagon for conveying kerosene oil, 15 tons.	455	2,365	2,820
			Total, Carriage and Wagon Department, carried to schedule A.	2,075	10,295	12,370
			Total, Sanctioned Minor works ..	60,836	55,269	1,16,105
			UNSANCTIONED WORKS.			
			ENGINEERING DEPARTMENT.			
			<i>Stations and Buildings.</i>			
			Kāyapuram.			
1	..	..	Alteration of sidings and signals and also grouping and interlocking points with signals at Kāyapuram.	826	2,725	3,551
			Perambur Works.			
2	..	..	Construction of a new shed at the west side of the present scantling shed at Perambur works.	360	2,576	2,936
			Mosur.			
3	..	..	Platform on the up line at Mosur ..	1,908	1,336	3,243
			Jalarpet.			
4	..	..	Ten huts for native firemen and artisans at Jalarpet.	2,264	758	3,022
5	..	..	One block of four houses for European firemen at Jalarpet.	3,023	1,553	4,576
6	..	..	One double bungalow for family guards at Jalarpet.	2,939	1,191	4,130
7	..	..	Travelling auditor's bungalow at Jalarpet.	1,731	669	2,400
			Mulanur.			
8	..	..	Booking office, 3rd-class waiting room and approach road at Mulanur.	1,366	661	2,027
			Gudupalli.			
9	..	..	Station-house, goods godown, &c., at Gudupalli.	2,768	1,093	3,861
			Bangalore City.			
10	..	..	Bungalow for East Indian Carriage Examiner at Bangalore City.	3,021	790	3,811
11	..	..	One double bungalow for ticket collector at Bangalore City.	3,655	1,319	4,974
12	..	..	One double bungalow for married guards at Bangalore City.	3,655	1,319	4,974
13	..	..	Store-room for Carriage Examiner at Bangalore City.	798	308	1,106
			Mangalam.			
14	..	..	Doubling goods shed in length at Mangalam.	948	1,121	2,069
			Podanur.			
15	..	..	Emergency stock shed and lay-bye at Podanur.	479	918	1,397

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1893-94.			Probable expenditure during 1894-95.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	850	1,600	1,850	60	140	200	..	
..	..	..	400	2,200	2,600	55	165	220	..	
..	..	..	1,890	9,790	11,680	185	505	690	..	
12,020	6,171	18,191	31,293	34,817	66,110	17,712	10,937	28,649	..	
..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	826	2,725	3,551	..	
..	..	..	..	..	..	360	2,576	2,936	..	
..	..	..	..	..	..	1,908	1,336	3,243	..	
..	..	..	..	..	..	2,264	758	3,022	..	
..	..	..	..	..	..	3,023	1,553	4,576	..	
..	..	..	..	..	..	2,939	1,191	4,130	..	
..	..	..	..	..	..	1,731	669	2,400	..	
..	..	..	..	..	..	1,366	661	2,027	..	
..	..	..	..	..	..	2,768	1,093	3,861	..	
..	..	..	..	..	..	3,021	790	3,811	..	
..	..	..	..	..	..	3,655	1,319	4,974	..	
..	..	..	..	..	..	3,655	1,319	4,974	..	
..	..	..	..	..	..	798	308	1,106	..	
..	..	..	..	..	..	948	1,121	2,069	..	
..	..	..	..	..	..	479	918	1,397	..	

Budget Estimate of Minor Works of the

Number of items.	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT—cont.	Rs.	Rs.	Rs.
			Stations and Buildings—cont.			
			Kéniganta.			
16	..	..	Ten houses for native firemen at Kéniganta.	2,720	580	3,300
17	..	..	Extension of transshipping shed at Kéniganta.	784	1,928	2,712
18	..	..	Watering arrangements to be improved at Thooch at Kéniganta.	3,052	..	3,052
			Nandalôru.			
19	..	..	Five huts for native firemen, fitters, &c., at Nandalôru.	1,308	445	1,753
20	..	..	One block of three houses for native drivers at Nandalôru.	2,180	1,037	3,187
21	..	..	Chutras for native firemen at Nandalôru.	802	323	1,164
22	..	..	Bungalow for Locomotive firemen at Nandalôru.	3,068	1,657	4,712
			Gooty.			
23	..	..	Additions to school at Gooty	849	658	1,507
			Guntakal.			
24	..	..	Ash-pits to be provided near the water columns, one at each side of the station at Guntakal.	986	640	1,626
			Raichur.			
25	..	..	Additions to goods shed at Raichur ..	2,802	210	3,012
26	..	..	Additions to Apothecary's quarters at Raichur.	968	484	1,447
			Miscellaneous.			
27	..	..	Overbridge at Elephant gate crossing ..	709	1,612	2,321
28	..	..	Two trial stations	1,000	..	1,000
			Total, Engineering Department, carried to schedule II.	60,921	27,937	78,858
			LOCOMOTIVE DEPARTMENT.—Nil.			
			CARRIAGE AND WAGON DEPARTMENT.			
1	..	..	(One support wagon for 18-ton crane carried to schedule B.	60	1,148	1,208
			Total, Unsanctioned Minor Works ..	60,981	29,085	80,066

Madras Railway for the official year 1895-96—cont.

Actual expenditure up to close of official year 1895-96.			Probable expenditure during 1896-96.			Budget estimate of expenditure for official year 1895-96.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	..	..	..	..	..	2,720	580	3,300	..	
..	..	..	..	..	..	784	1,928	2,712	..	
..	..	..	..	..	..	3,052	..	3,052	..	
..	..	..	..	..	..	1,308	445	1,753	..	
..	..	..	..	..	..	2,180	1,037	3,187	..	
..	..	..	..	..	..	802	352	1,154	..	
..	..	..	..	..	..	3,055	1,667	4,712	..	
..	..	..	..	..	..	819	658	1,507	..	
..	..	..	..	..	..	986	640	1,626	..	
..	..	..	..	..	..	2,802	210	3,012	..	
..	..	..	..	..	..	968	484	1,447	..	
..	..	..	..	..	..	709	1,612	2,321	..	
..	..	..	..	..	..	1,000	..	1,000	..	
..	..	..	..	..	..	60,921	27,937	78,858	..	
..	..	..	..	..	..	..	..	..	..	
..	..	..	..	..	..	60	1,145	1,205	..	
..	..	..	..	..	..	60,981	29,082	80,063	..	

SCHEDULE D OF CONSTRUCTION WORKS—PART IV.

BUDGET ESTIMATE OF EMERGENT WORKS OF THE MADRAS RAILWAY FOR THE OFFICIAL YEAR 1895-96—*Nil*.

SCHEDULE E.

BUDGET ESTIMATE OF EXPENDITURE FOR PURCHASE OF STORES FOR THE MADRAS RAILWAY DURING 1895-96.

Details.	ACTUAL PURCHASES DURING 1893-94.		PROBABLE PURCHASES DURING 1894-95.		ESTIMATED PURCHASES DURING 1895-96.	
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.
<i>In India.</i>						
Firewood	Tons.	71,269	3,44,695	75,300	3,76,500	65,000
Oil of sorts	lb.	..	1,53,156	..	1,45,100	..
Cotton, waste, &c.	..	76,619	9,837	48,000	8,000	48,000
Timber of all kinds	..	..	2,44,241	..	2,34,020	..
Wooden sleepers	..	..	22,171	..	20,000	..
Do. keys	..	..	7,561	..	15,000	..
Materials for tarpaulins	..	..	8,987	..	9,000	..
Manufacture of stores	..	..	1,42,257	..	1,43,000	..
Freight and landing charges	..	..	54,310	..	50,000	..
Coal, Indian	Tons.	24,284	8,41,107	31,000	4,53,000	32,000
Tallow, country	lb.	12,471	1,936	1,500	320	1,450
Sundry stores	..	..	1,45,973	..	1,30,221	..
Total	..	14,77,191	..	16,81,161	..	16,07,797
<i>In England.</i>						
Coal, coke and patent fuel	Tons.	700	10,838	1,000	24,000	1,000
Brass and copper pipes, tubes, &c.	..	44	28,056	..	28,066	..
Iron and steel plates and bars	..	298	41,677	..	20,463	..
Materials for renewal of rolling-stock, chiefly iron works	..	44	14,523	..	28,408	..
Tyres, engine and carriage	No.	..	11,223	174	13,278	..
Machinery and tools	..	..	2,843	..	2,434	..
Axles, crank	..	..	4,200	..	..	..
Do. carriages	No.	..	..	450	17,829	..
Locomotive	..	10	2,08,831	..	..	25,000
Iron under frames for carriage	..	..	2,842	50	30,227	..
Apparatus for carriage for gas lightings	..	..	..	..	..	1,23,007
Automatic vacuum brake fittings	Sets.	..	..	..	..	74,614
Permanent-way materials	Tons.	4,983	2,61,291	..	86,344	..
Telegraph stores	..	..	..	..	20,572	..
Materials for tarpaulins	..	..	20,253	..	8,000	..
Axis engines and tenders	Ka.	..	..	4	2,703	..
Rollers	..	..	..	6	47,046	..
Sundry stores	..	..	75,200	..	92,617	..
Total	..	6,80,739	..	4,43,278	..	9,43,000
Total, Schedule E	..	21,57,933	..	20,24,436	..	25,50,797

MEMORANDUM.

Actual balance of stores on hand, 1st April 1894	...	...	RS.
Estimated purchases during 1894-95 as above	...	...	29,21,106
Estimated issues during 1894-95	...	...	20,24,434
Total	...	...	49,45,340
Estimated balances on 1st April 1895	...	...	21,83,274
Estimated purchases during 1895-96	...	...	27,62,266
Estimated issues during 1895-96	...	...	25,50,797
Total	...	...	53,13,063
Estimated balances on 1st April 1896	...	...	27,28,979
Estimated purchases during 1895-96	...	...	25,84,084

ENGLISH TRANSACTIONS.

Indents to be sent home during the year	...	...	1895-96.
Add for indents of previous year expected to be complied with in official year	...	...	RS.
Add English establishments' charges	...	...	5,27,191
Total	...	...	7,03,093
Deduct amount of orders not expected to be complied with until next year	...	...	1,20,000
Net Capital cash transactions in England	...	...	13,50,284
	...	...	2,87,284
	...	...	10,63,000

SCHEDULE F.

ESTIMATE OF TRAFFIC RECEIPTS OF THE MADRAS RAILWAY, 1895-96.

Number of miles open for traffic on 1st April 1894	...	...	840
Expected to be opened during 1894-95	...	...	...
Total on 1st April 1895	...	...	840
Expected to be opened during 1895-96	...	...	...
Total likely to be opened at end of 1895-96	...	...	...
Average number of miles expected to be opened during the whole of 1895-96	...	...	840

	Actuals in 1893-94.	Sanctioned budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
Coaching traffic	39,41,622	40,00,000	43,20,000	45,00,000
Goods do.	61,81,891	65,00,000	60,00,000	60,00,000
Electric telegraph earnings	19,003	20,000	20,000	20,000
Sundries	2,41,424	1,60,000	1,60,000	2,30,000
Total	1,03,83,740	1,06,80,000	1,05,00,000	1,07,50,000
Train mileage	26,35,689	26,40,000	26,00,000	27,00,000

23RD APRIL 1895, No. 301 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

- CAPTAIN A. D. G. SHELLEY, R.E.,

Under Secretary to the Government of Madras,

Public Works Department,

Railway Branch.

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Public Works Department Resolution No. $\frac{3}{B.O.}$ A.R., dated the 21st March 1895, I am directed to forward herewith the final issue of the Capital and Revenue revised and budget estimates, Madras Railway, for the years 1894-95 and 1895-96 and to state that the estimates have been prepared for the amounts accepted by the Government of India.

I have the honour to be,

Sir,

Your most obedient servant,

Captain, R.E.,
Under Secy. to Govt., P.W.D.,
Railway Branch.

MADRAS,
23rd April 1895.

Encl. C. A. Menisawmy.
Spare Copies

RAILWAY.

Govt. of {1895} Madras.
PUBLIC WORKS.

Dated April, 23rd.

Recd.

Encl.

23rd April 1895, No. 301 R.

APRIL.

Madras Railway

Forwarding the final issue of the Capital
and Revenue revised and budget estimates,
—, for 1894-95 and 1895-96.

Madras G.
Budget

1895

Costing

Number of
Expected

Expected to
Total like
Average
during the

Coaching &
Goods Traffic
Electric
Sundries

RAILWAY.

Govt. of Madras.
PUBLIC WORKS.

Dated April, 23rd.

Recd.

Encl.

23rd April 1895, No. 301 R.

APRIL.

Madras Railway

Forwarding the final issue of the Capital
and Revenue revised and budget estimates,
—, for 1894-95 and 1895-96.

Madras Railway
Budget Estimate

1895-96

*Forwarded in duplicate
to the Secretary
to the Government
of Madras*

RAILWAY.
Govt. of (1895) Madras.
PUBLIC WORKS.

Dated April, 23rd.

Recd.

Encl.

23rd April 1895, No. 301 R.

APRIL.

Madras Railway

Forwarding the final issue of the Capital and Revenue revised and budget estimates, —, for 1891-95 and 1895-96.

Abstract of the

Particulars	Estimated 1895-96	Estimated 1894-95	Remarks
Indian Capital	76588	84147	
Engineering Department			
Sanctioned Works			
Works to be done			
Emergency Works			
Locomotive Department	9080		
Sanctioned Works			
Works to be done			
Carriage and Wagon			
Sanctioned Works	22831		
Works to be done			
General Establishment	8764		
Stores as per Schedule			
Miscellaneous			
Supplies Miscellaneous			
Increase or decrease of			
Admission			
Total withdrawals on	1365		
Receipts to be credited			
Share Capital			
Refunds for	5000	15000	
Other receipts			
Home Expenditure			
Total payments on	16119		
Net Cash demand			
England			
Purchase of			
Indents to be			
Previous Indents	25462		
Deduct for			
Home Expenditure			

Review of the Madras
1895-96

Revised Estimate for 1894-95	Budget Estimate for 1895-96
Rs.	Rs.
4320000	4500000
6000000	6000000
20000	20000
160000	230000
10500000	10760000
1400000	1300000
1900000	12050000
164800	1268700
942700	1951200
726200	692300
877400	833600
79900	599000
66000	105200
50000	5450000
600000	1300000
0000	6750000
50000	5300000
50000	5300000

Railway

Estimate

1895-96

and in England
and payable
by the Government

Gobt. P.	Actuals for 1893-94	Budget Estimate for 1894-95	Revised Estimate for 1894-95	Budget Estimate for 1895-96
	Rs.	Rs.	Rs.	Rs.
Outlay				
per Schedule A		159,281	176,969	80,573
Monies do B		210,791	.	344,374
do D		.	.	.
Grand total				
as per Schedule A			100	650
Monies do B	188,893	1000	.	.
Departments				
as per Schedule A		9970	11,770	21,905
Monies do B		22,912	.	34,703
Grand total				
do E	14,771,91	14,76,990	15,81,161	16,07,797
do	3287	5000	5000	5000
Balance of Capital	14,16,34	34,056	34,500	22,500
do do	25,400	20,000	20,000	20,000
Capital Account	16,82,605	19,00,000	21,00,000	24,00,000
to Capital Account				
and in India				
was sold to Revenue	17,14,267	20,00,000	20,00,000	20,00,000
there	17,44,48	2,00,000	2,50,000	500,000
Capital Account	20,88,715	22,00,000	22,50,000	25,00,000
India on Capital Account	4,06,110	3,00,000	1,50,000	1,00,000
to be completed with		9,69,670	7,31,821	5,27,191
to be completed with		3,16,178	4,14,545	7,03,093
to be completed with		12,85,548	11,46,366	12,30,284
to be estimated to be		11,78,339	7,03,093	2,87,284
in the following year		8,56,909	4,43,273	7,12,000
outlay for the year	6,50,732			
Payments		70,909	74,182	8,6182

Particulars	Actuals for 1893-94	Budget estimate for 1894-95
	Rs	Rs
<u>Receipts as per Schedule F.</u>		
Coaching Traffic	3941622	4000000
Goods Traffic	6181691	6500000
Collective Telegraph earnings	19003	20000
Sundries	241424	160000
Total (1)	10383740	10680000
Receipts on account of traffic appertaining to other lines		
Receipts from Capital Account other than traffic earnings	1198716	900000
Receipts from Foreign Lines other than traffic earnings	"	"
Other abnormal receipts in detail as per schedule attached	.	.
Total payments into Treasury on Revenue Account (2)	11582456	11580000
<u>Expenditure as per Schedule G.</u>		
Maintenance of Way, Works and Stations	1087842	1340000
Locomotive Expenses	2067382	1925000
Carriage and Wagon Expenses	567165	640000
Traffic Expenses	898382	876500
General Charges	560288	589500
Special and Miscellaneous Expenditure	82739	129000
Total (3)	5193798	5500000
Payments to other lines of their proportion of through fares	1083629	900000
Payments to Capital Account other than for shares included in the Working Expenses schedule	.	.
Other abnormal payments in detail as per schedule attached	.	.
Total withdrawals from Treasury on Revenue Account (4)	6277427	6400000
Net Earnings (1) - (3)	5189942	5180000
Net Dividends (2) - (4)	5205020	5180000

Capital Account

Budget Estimate of Sanctioned Works of

Particulars	Amount of Estimate		
	Cash outlay in India	Value there	Total Expenditure
	Rs	Rs	Rs

Engineering Department

Earthwork

D. Y. 1895	Draining line and increasing water way at 106/23 miles North West Line	2165	3705	5870
------------	--	------	------	------

Stations and Buildings

Ragapuram

D. Y. 1895	Ticket printing office at Ragapuram	3562	2364	7926
------------	-------------------------------------	------	------	------

Mishigrampet

D. Y. 1895	Alterations at Mishigrampet Station and Extension of Gauge Branch to Ragapuram	9751	12501	22460
------------	--	------	-------	-------

Perambur

D. Y. 1895	Church at Perambur	5931	1609	7540
------------	--------------------	------	------	------

Perambur Works

D. Y. 1895	Bungalows for Assistant Station Master at Perambur Works	6545	4164	10709
------------	--	------	------	-------

Arbionam

D. Y. 1895	Extension of siding at the West end of Arbionam	3140	2468	5608
------------	---	------	------	------

D. Y. 1895	Bungalows for upper subordinates at Arbionam	7368	4368	13736
------------	--	------	------	-------

Construction Works - Part I the Madras Railway for the Official year 1895-96

Actual Expenditure up to close of Official year 1893-94			Probable Expenditure during 1894-95			Budget Estimate for Official year 1895-96	
Cash outlay in India	Value there	Total	Cash outlay in India	Value there	Total	Cash outlay in India	Value there
Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
			2165	3705	5870		
			1200	564	1764	4362	1800
			7000	12501	19501	2959	
			1118	500	1618	4813	1109
1171	3878	5049	4059	100	4159	1612	186
			2646	2468	5114		
			7000	3000	10000	2368	1368

Capital Account

Budget Estimate of Sanctioned Works of Capital Schedule A or

Particulars	Amount of Estimate		
	Cash outlay in India	Value in Rupees	Total Expenditure
	Rs	Rs	Rs
<u>Engineering Department</u>			
<u>Earthwork</u>			
Raising low and increasing water way at 106 2/3 miles North West Line	2160	3705	5870
<u>Stations and Buildings</u>			
<u>Rayapuram</u>			
Bay of Ticket printing office at Rayapuram	3562	2364	7926
<u>Washermanpet</u>			
Alterations at Washermanpet Station and Extension of Ennore Branch to Rayapuram	9951	12501	22460
<u>Perambur</u>			
Church at Perambur	5931	1609	7540
<u>Perambur Works</u>			
Bungalows for Assistant Sorensen & Superintendent at Perambur Works	6842	1164	11006
<u>Arkonam</u>			
Extension of siding at the West end of Arkonam	3140	2468	5608
Bungalows for upper subordinates at Arkonam	9368	4368	13736

Construction Works - Part I The Madras Railway for the Official year 1895-96

Actual Expenditure up to close of Official year 1894-95			Probable Expenditure during 1894-95			Budget Estimate for Official year 1895-96	
Cash outlay in India	Value in Rupees	Total	Cash outlay in India	Value in Rupees	Total	Cash outlay in India	Value in Rupees
Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
			2160	3705	5870		
			1200	564	1764	4362	1800
			7000	12501	19501	2959	
			1118	500	1618	4813	1109
			1171	3878	5049	4059	100
						4159	1612
							186
						2646	2468
						5114	
			7000	3000	10000	2368	1368

Schedule

Particulars	Amount of Estimate		
	Cash outlay in Rupees	Value in Rupees	Total Expenditure
Brought over	Rs	Rs	Rs
Stations and Buildings (cont)			
Jalarpur (cont)			
Two double bungalows for guards at Jalarpur	5854	2406	8260
Twenty houses for native firemen at Jalarpur	4527	1517	6044
Alterations and Additions to Station house at Jalarpur	10786	6517	17303
<u>Bowringpet</u>			
Alterations and Additions			
Consequent on the junction of Kolar Gold Fields Ry. with the Madras Ry. at Bowringpet	36793	41518	78311
<u>Bangalore City</u>			
Thirty houses for subordinate staff at Bangalore City	5172	2364	7536
Alterations and Additions to Station house, platform &c at Bangalore City	83891	59439	143330
<u>Olavakkott</u>			
Additional siding and removing and rebuilding fuel shed at Olavakkott	4696	4791	9487

(Continued)

Actual Expenditure up to close of official year 1893-94			Probable Expenditure during 1894-95			Budget Estimate for official year 1894-95	
Cash outlay in Rupees	Value in Rupees	Total	Cash outlay in Rupees	Value in Rupees	Total	Cash outlay in Rupees	Value in Rupees
Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
3418	8459	11877	26438	24963	51391	19768	542
2447	1777	4424	3154	428	3582	.	.
3062	1273	4335	1719	132	1351	.	.
.	.	.	8800	5000	13800	1980	1517
13466	15877	29343	15500	10641	26141	7827	15000
412	260	302	3530	1504	5034	1600	600
20902	38110	59012	52000	20000	72000	10989	1329
.	.	.	4700	4000	8700	.	3791

Schedule

Particulars	Amount of Estimate		
	Cash outlay in India	Value of work	Total expenditure
	R.	R.	R.
Brought over	206175	166004	372179
Stations and Buildings (con)			
<u>Palghat</u>			
Alterations and Additions to sidings at Palghat	8682	7242	15924
Loading bank and Extension of goods shed siding at Palghat	3954	1657	5613
<u>Kallayur</u>			
In additional siding at Kallayur	2089	3664	5753
<u>Mettupalayam</u>			
Alterations and Additions in connection with the junction of the Nilgiri Railway with the Madras Ry. at Mettupalayam	14972	7771	22763
<u>Tirutani</u>			
Interlocking points and signals at Tirutani	64	9804	9868
<u>Nagari</u>			
Interlocking points and signals at Nagari	114	7254	7368
<u>Vasagutta</u>			

f. (Continued)

Actual Expenditure up to close of official year 1893-94			Probable Expenditure during 1894-95			Budget Estimate for Official Year	
Cash outlay in L. Rs.	Value in Rs.	Total	Cash outlay in L. Rs.	Value in Rs.	Total	Cash outlay in L. Rs.	Value in Rs.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
42337	65956	109293	115349	66658	182007	46508	36277
329	1122	751	8353	6701	15054	.	.
.	.	.	3980	1200	5180	.	459
.	.	.	2089	3664	5753	"	.
11365	3383	14948	1575	.	1575	2032	4208
.	.	.	878	8990	9868	.	.
"	.	.	.	.	.	114	7254

Schedule

Particulars	Amount of Estimate		
	Cash outlay in India	Value in Stores	Total Expenditure
	Rs.	Rs.	Rs.
Brought over Stations and Buildings (cont.) <u>Pudi</u>	240228	204716	445144
44 Complete interlocking of all points and signals & working the same by one man from the platform without pointman at Pudi	1356	4639	5995
<u>Gooty</u>			
13 Double guards bungalow at Gooty	4533	783	5316
45 Block of four houses for Europeans and Eurasian foreman at Gooty	4492	1458	5950
173 Institute Building at Gooty	8209	6517	14726
44 A double bungalow for European & last Indian drivers at Gooty	4565	1437	6002
<u>Electric Telegraphs</u>			
189 Revised estimate for the extension of the Block system and the introduction of starting semaphore signals on S.W. & N.W. Lines including additional stations	64943	101818	166761
189 Single Needle Instruments, Batteries &c. for trial or additional stations	4122	3588	7710
189 Lighting the Arkham Station and yard by Electricity	3830	12170	16000
Amounts all in Indian Rupees	59711	111073	170784

A (Continued)

Actual Expenditure up to close of official year 1893-94			Probable Expenditure during 1894-95			Budget Estimate for official year	
Cash outlay in India	Value in Stores	Total	Cash outlay in India	Value in Stores	Total	Cash outlay in India	Value in Stores
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
55585	70772	126657	135548	87567	223115	48654	48195
1356	4003	5359	.	636	636	.	.
157	465	622	4375	317	4694	.	.
.	.	.	3392	1000	4392	1100	458
8004	6117	14121	205	125	330	.	.
.	.	.	.	.	.	4565	1437
59027	95612	154639	2125	1763	3888	3791	4443
1095	1335	2430	561	450	1011	2466	1753
.	.	.	1360	.	1360	2470	12170
12070	6171	18191	29403	25057	54460	17527	10432

Schedule

Particulars

Amount of Estimate

Cash outlay in Rupees	Value of Stores	Total Expenditure
-----------------------------	--------------------	----------------------

Locomotive Department

6 Locomotive Engines and Tenders

Fitting automatic vacuum brake gear for Engines

Total Locomotive Department

Carriage and Wagon Department

Fitting Carriages with apparatus for Gas lighting

1 Composite Carriage

5 Third Class Carriages

2 Brake Vans

1 Fifteen ton Travelling Crane

2 Composite Carriages right

Fitting automatic vacuum brake gear for Carriages

Furnishing additional screw Couplings to Vehicles

3230 Screw Couplings

1200 Centre Chains

Sanctioned minor works as per Schedule C

Total Carriage & Wagon Dept.

Total Schedule A

(continued)

Total Expenditure up to close of Official year 1893-94

Cash outlay in Rupees	Value of Stores	Total
-----------------------------	--------------------	-------

Probable Expenditure during 1894-95

Cash outlay in Rupees	Value of Stores	Total
-----------------------------	--------------------	-------

Budget Estimate for Official year 1894-95

Cash outlay in Rupees	Value of Stores	Total
-----------------------------	--------------------	-------

.	.	.	100	4685	4685	.	2343
.	.	.	100	1500	1600	650	11770

.	.	.	100	6185	6285	650	13113
---	---	---	-----	------	------	-----	-------

.	.	.	1100	15000	16100	11369	126286
---	---	---	------	-------	-------	-------	--------

101	.	101	2119	1100	6745	.	.
-----	---	-----	------	------	------	---	---

1061	3702	4763	2139	1227	14237	.	.
------	------	------	------	------	-------	---	---

226	1445	1871	814	4315	5129	.	.
-----	------	------	-----	------	------	---	---

.	.	.	520	8430	8950	.	.
---	---	---	-----	------	------	---	---

.	.	.	.	.	.	4422	9284
---	---	---	---	---	---	------	------

.	.	.	.	.	.	1250	27098
---	---	---	---	---	---	------	-------

7671	12234	19905	3078	4678	7776	4627	6452
------	-------	-------	------	------	------	------	------

388	5176	6064	110	1215	1325	52	509
-----	------	------	-----	------	------	----	-----

10147	22557	32704	9880	50382	60262	21720	169623
-------	-------	-------	------	-------	-------	-------	--------

.	.	.	1870	9790	11680	185	505
---	---	---	------	------	-------	-----	-----

10147	22557	32704	11770	60172	71942	21705	170128
-------	-------	-------	-------	-------	-------	-------	--------

147691	207082	354773	188839	183274	372113	103129	262132
--------	--------	--------	--------	--------	--------	--------	--------

B (continued)

[illegible]

Schedule

B (Continued)

Particulars

Amount of Estimate

Cash
outlay in
Rupees

Value of
Stores

Total
Expenditure

in
Rupees

Brought over

Rs. 137100 156498 293598 166

Shalams and Buildings (cont)

Jalarpet (cont)

Houses for five European and East Indian

Firemen at Jalarpet

Rs. 3859 1951 5810 23

Bungalow for Assistant Traffic Manager
on new site at Jalarpet

Rs. 6803 6266 13069 1

Conversion of Asst. Traffic Manager's
bungalow into institute at Jalarpet

Rs. 4051 6757 10808 72

Bisanattam

Through siding at Bisanattam

Rs. 1725 6291 8016 1

Whitefield (Watering Station)

Water from nullah at 20 3/4 miles

Rs. 4329 3042 7371 1

Bangalore City

Carriage shed at Bangalore City

Rs. 4261 2148 6409 1

Supplementary estimate for alterations

and additions to station house

at Bangalore City

Rs. 68661 92789 161450 1

Institute at Bangalore City

Rs. 10372 9720 20092 1

Purchasing Southern Mahratta Ry. office

and Assistant Traffic Manager's bungalow

at Bangalore City

Rs. 24000 24000 1

Actual Expenditure up to close
of official year 1893-94

Cash
outlay in
Rupees

Rs.

Value of
Stores

Rs.

Total

Rs.

Probable Expenditure
during 1894-95

Cash
outlay in
Rupees

Rs.

Value of
Stores

Rs.

Total

Rs.

Budget Estimate
Expenditure for
year 1895-96

Cash
outlay in
Rupees

Rs. 96528

Value of
Stores

Rs. 1347

Total

Rs. 3859 1951

Rs. 6803 6266

Rs. 4051 6757

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Rs.

Particulars

Cash outgoing to the	Value of Stock	Total Expenditure
Rs	Rs	Rs

Brought over

Stations and Buildings / conf
Potsdam

Two double blocks of bungalows for
European and Eurasian Drivers at
Podanur.

New booking office, 3^d class waiting room, native latrine and re-arrangement of present rooms at Aden

Steam pump at Noyel river & water led into station by 6" piping at Potsdam. _____

Qlaka-kkol.

Extension of 2nd and 3rd lines to the west of Stations at Alabukhol-

Palghat

Station house at Palghat

Kallay i

Additional dock at Hallway

Calicut.

Siding proposed to be laid from
Calicut Station to the beach—

Tandahwa

A double beam balance for weighing

Actual Expenditure up to
Close of Fiscal year 1939

[illegible]

R

R.

✓

✓



2

11.

—

2358

260604

Each
outgoing
letter

Value of
Stock

Talut

Tash
outlay-
hoo die

Valuēg
Hua

12/1

Cash
on Paym
hand

Valley
Stone

Actual Expenditure up to
Close of Official year 1999

Probable Reproduction
during 1894-95

Budget Estimate
for official year 1904.

Schedule

B (continued)

Particulars	Amount of Estimate		
	Cash outlay Rupees	Value of Stores	Total Expenditure
	Rs	Rs	Rs
Brought over Stations and Buildings / conj Ballast and Permanent Way	372562	372251	744833
Laying new permanent way over good bridges	29022	45978	75000
<u>Miscellaneous</u>			
Six houses for native assistant station masters	3414	2502	5916
Twenty five houses for subordinate staff	4868	2082	6950
Two Complete trial Stations	9236	6374	15610
Distant Signals for six Stations South, West and North West Lines	1320	5016	6336
Unrestricted minor works as per Schedule C	50921	27937	78858
Total Engineering Department	471363	462140	933503

Actual Expenditure up to date of official year 1892-94			Probable Expenditure during 1894-96			Budget Estimate of Expenditure for official year 1894-96	
Cash outlay Rupees	Value of Stores	Total	Cash outlay Rupees	Value of Stores	Total	Cash outlay Rupees	Value of Stores
Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
.	.	.	.	.	.	275802	296392
"	.	.	.	.	.	.	.
.	.	.	.	.	.	.	.
.	.	.	.	.	.	3414	2502
.	.	.	.	.	.	4868	2082
.	.	.	.	.	.	9236	6374
.	.	.	.	.	.	129	5016
"	.	.	.	.	.	50921	27937
.	.	.	.	.	.	344370	340303
.	.	.	.	.	.	68	

Schedule

B (continued)

Particulars	Amounts of Estimate		
	Cash outlay Dollars	Value of land	Total Expenditure
<u>Locomotive Deptt.</u>			
<u>Nil</u>			
<u>Carrriage and Wagon Department</u>			
2 Composite Carriages 1st class	3950	7610	11560
25 Third Class	16000	79000	95000
5 Second Class	10075	14925	25000
4 Brake Vans	2480	11520	14000
2 Tool Vans	1240	5760	7000
~~Fitting automatic vacuum breakers for~~			
~~Carriages~~	~~1250~~	~~27075~~	~~28325~~
2 Tank Wagons for Carrying kerosine oil			
15 tons	900	6584	7484
	34645	126399	161044
	35895	152497	188392
Unsanctioned minor works as per Schedule C	60	1145	1205
Total Carriage & Wagon Deptt.	34705	126544	161249
Total Schedule B	506068	588654	1094722

Settled Expenditure up to close of official year 1893-94			Probable Expenditure during 1894-95			Budget Estimated Expenditure for 1895-96	
Cash outlay in Rupees	Value of Stores	Total	Cash outlay in Rupees	Value of Stores	Total	Cash outlay in Rupees	Value of Stores
Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
.	.	.	.	.	.	3950	7610
.	.	.	.	.	.	16000	79000
.	"	.	.	.	.	10075	14925
.	.	.	.	.	.	2480	11520
.	"	.	.	.	.	1240	5760
.	.	.	"	.	.	~~1250~~	~~27075~~
.	"	.	.	.	.	900	6584
.	.	.	.	.	.	34645	125399
"	.	.	.	.	.	~~35846~~	~~152477~~
						60	1145
.	"	"	.	.	.	34705	126544
.	.	.	.	.	.	379075	466841

Madras Railway for the Official Year 1895.

Particulars	Amount of Estimate			Actual Expenditure up to close of official year 1894-95			Probable Expenditure during 1894-95			Budget Estimate for official year 1895	
	Cash outlay in India	Value of Stores	Total Expenditure	Cash outlay in India	Value of Stores	Total	Cash outlay in India	Value of Stores	Total	Cash outlay in India	Value of Stores
<u>Sanctioned Works</u>	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
<u>Engineering Department</u>											
<u>Edir Thurock</u>											
1894 Constructing a side drain for raising the level at ³²⁰ _{10.15} miles Nid Branch	1282	.	1282	.	.	.	1281	.	1281	.	.
<u>Stations and Buildings</u>											
1895 Supply of Red Hills water at ¹²⁴⁸ _{16.15} miles	342	2255	2597	.	.	.	.	.	.	342	2255
<u>Salt Columns</u>											
1895 House for yard Inspector at Salt Columns	1537	731	2268	.	.	.	300	400	700	1237	331
<u>Central Station</u>											
1894 Shed for making gas at Central Station	2128	867	2995	.	83	83	2107	1613	3720	.	.
<u>Perambur Works</u>											
1894 School House to be extended at Perambur Works	2298	1107	3405	.	.	.	1100	607	1707	1198	500
<u>Manur</u>											
1894 Platform at Manur	1433	1335	2768	.	.	.	560	100	660	873	1235
<u>Arkonam</u>											
1894 Proposed Institute at Arkonam	2459	1759	4218	.	.	.	168	1759	4327	.	.
1895 Well for supplying water to the and substation near ¹¹⁰⁰ _{16.15} miles	987	969	1956	.	.	.	.	.	.	987	969
<u>Vinnam</u>											
1894 Platform at Vinnam	1741	1335	3076	509	315	174	824	561	1385	.	.
<u>Althar</u>											
1894 Platform at Althar	1741	1335	3076	509	315	174	824	561	1385	.	.
Total	11774	1130	12904	509	315	174	824	561	1385	11774	1130

Schedule 6	C (continued)
------------	---------------

(continued)

[illegible]

Schedule C. (continued)

(continued)

[illegible]

Schedule C

Particulars	Amount of Estimate		
	Cash Subs. India	Value of Stores	Total Expenditure
	Rs.	Rs.	Rs.
Brought over	49097	32371	81468
Stations and Buildings/cons			
Guntakal			
Katore. Signalling Burgalar at Guntakal	2620	610	3230
Three houses for subordinate staff for Traffic Deptt. at Guntakal	786	242	1028
Molagasalli			
Loading bank and lay-by at Molagasalli	2164	1984	4148
Raichur			
Engine turn table 50 feet diameter in lieu of existing one at Raichur	793	3024	3817
Additional cross over road at Raichur	143	1568	1711
Removal of foot bridge at Raichur	420	968	1388
Left: stall for 3 rd class passenger at Raichur	778	280	1058
Institute at Raichur	1235	1820	3105
Electric Telegraph			
Estimate for the soda water manufactory at Arkonam	441	851	1292
Telephone circuit between Rayapuram, Central Station & Bangalore	234	1256	1490
Total Engineering Deptt. carried to Schedule A	58761	44974	103735
Carrriage and Wagon Department			
1 Tank Wagon for carrying Kerosine oil	410	1640	2050
Hydraulic jack and portable steam crane	380	1750	2130
1 Tank wagon for conveying oil 10 tons	420	2900	3320
Kerosine oil 10 tons	410	1640	2050
15	455	2365	2820

-(Continued)

Actual Expenditure up to closing Official year 1893-94			Probable Expenditure during 1894-95			Budget Estimate for Official year 1894-95	
Cash outlay in Rupees	Value of Stores	Total	Cash outlay in Rupees	Value of Stores	Total	Cash outlay in Rupees	Value of Stores
9947	5958	15905	22971	15111	38082	16372	925
2072	213	2285	544	38	582	.	.
.	.	.	616	242	858	170	.
.	.	.	2164	1079	3243	.	.
.	.	.	773	3024	3817	.	.
.	.	.	143	1568	1711	.	.
.	.	.	420	968	1388	.	.
.	.	.	778	280	1058	.	.
.	.	.	300	620	920	985	1200
.	.	.	440	851	1291	.	.
.	.	.	234	1256	1490	.	.
12020	6171	18191	29403	25057	54460	17527	10432
.	.	.	410	1640	2050	.	.
.	.	.	380	1750	2130	.	.
.	.	.	350	2700	3050	70	200
.	.	.	350	1500	1850	60	140
.	.	.	400	2200	2600	55	165
					117742	1150	

Schedule

(continued.)

[illegible]

Schedule to

(continued)

[illegible]

Schedule C (Continued)

Particulars	Amount of Estimate			Actual Expenditure up to closing official year 1893-94			Probable Expenditure during 1894-95			Budget Estimate for official year 1894-95		
	Cash outlay in Rupees	Value of Stores	Total Expenditure	Cash outlay in Rupees	Value of Stores	Total	Cash outlay in Rupees	Value of Stores	Total	Cash outlay in Rupees	Value of Stores	Total
Brought over Stations and Buildings/comp/ Kandahar	36297	20844	57141	.	.	.	.	.	.	36297	20844	57141
Two huts for native foremen, filters etc at Kandahar	1306	445	1751	.	.	.	.	.	.	1306	445	1751
One block of three houses for native drivers at Kandahar	2150	1037	3187	.	.	.	.	.	.	2150	1037	3187
Chutram for native foremen at Kandahar	802	352	1154	.	.	.	.	.	.	802	352	1154
Bungalows for Locomotive foremen at Kandahar	3055	1657	4712	.	.	.	.	.	.	3055	1657	4712
Goolij Additions to School at Goolij	849	658	1507	.	.	.	.	.	.	849	658	1507
Guntakhal Ash pits to be provided near the water Column, one at each side of the station at Guntakhal	986	640	1626	.	.	.	.	.	.	986	640	1626
Raichur Additions to goods shed at Raichur Additions to Apothecary's quarters	2802	210	3012	.	.	.	.	.	.	2802	210	3012
										117742	1150	

Schedule C

(continued)

[illegible]

Schedule C

(continued)

Particulars	Amount of Estimate			Actual Expenditure up to close of Official year 1893-94			Probable Expenditure during 1894-95			Budget Estimate Expend for Official year 1894-95		
	Cash outlay in India	Value of stores	Total Expenditure	Cash outlay in India	Value of stores	Total	Cash outlay in India	Value of stores	Total	Cash outlay in India	Value of stores	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Total Unsanctioned minor works	50981	29082	80063	.	.	.	.	.	.	50981	29082	80063

Schedule D or Construction Works. Part IV

Budget Estimate of Emergent Works of the Madras Ry for the Official year 1894-95

60

Probable Purchases during 1894-95	Estimated Purchases during 1895-96

Probable Purchases during 1894-95		Estimated Purchases during 1895-96	
Quantity	Amount- Rs	Quantity	Amount- Rs
75300	376500	65000	325000
.	145100	.	130000
48000	5000	48000	5000
.	234020	"	266350
.	20000	.	20000
.	15000	.	15000
.	9000	.	9000
.	143000	.	120000
.	50000	.	50000
31000	453000	32000	480000
1500	320	1450	310
.	130221	.	187137
	1581161	"	1607797

	1000	28000	1000	26000
6	.	38066	.	25000
7	.	20453	.	15000
3	.	38408	.	30000
3	174	13276	.	6000
3	~~174~~	2434	.	1000
0	450	17829	112742	115

Schedule

Actual Purchases
during 1893-94

Details

Quantity Amount

Rs
323928

In England (cont) Brought over

brake fittings sets
material Tons

4983

261291

20253

Pauline No
and tenders

75260

Total

680732

Total Schedule E

2157923

Memorandum

Rs

of Stores on hand 1st April 1894 2921106 ✓
purchases during 1894-95 as above 2024434 ✓

Total

4945540 ✓

2183274 ✓

Rs
during 1894-95

2762266 ✓

Rs
on 1st April 1895

2550797 ✓

Rs
during 1895-96

E (continued)

Probable Purchases
during 1894-95

Estimated Purchases
during 1895-96

Quantity

Amount

Quantity

Amount

Rs
188693

Rs
387207

86344

74646

20872

450000

5000

4300

2702

5000

47045

21847

92617

443273

943000

2024434

2550797

English Transactions

Indents to be sent Home during the year
Add for indents of previous year expected to be completed with
in official year
Add English establishment charges

Total

Deduct amount of orders not expected to be completed
with until next year

Net Capital Cash transactions in England
112742 1150

Schedule F

Traffic Receipts of the Madras Railway 1895-96

Miles open for Traffic on 1st April 1894 840
 be opened during 1894-95

Total on 1st April 1895 840

Additional miles opened during 1895-96
 to be opened at end of 1895-96
 number of miles expected to be opened
 whole of 1895-96 840

	Actuals in 1893-94	Sanctioned Budget-Estimate 1894-95	Revised Estimate 1894-95	Budget Estimate 1895-96
	R.	R.	R.	R.
Office	394,162 2/2	400,000	432,000	450,000
Telegraph earnings	618,169 1/2	650,000	60,000	60,000
	19,003	20,000	20,000	20,000
	241,424	160,000	160,000	230,000
Total	1,038,374 0	1,068,000	1,050,000	1,075,000

Schedule G

Estimate of Revenue Expenditure on the Madras R. the Official Year 1895-96

	Actuals in 1893-94	Sanctioned Budget-Estimate 1894-95	Revised Estimate 1895-96
	R.	R.	
Maintenance of Way, Works & Stations			
1 st General Superintendence	281,655	270,000	
2 nd Maintenance & Renewal of Permanent way	383,052	515,000	
3 rd Repairs of Bridges & Waggon and materials	93,066	150,000	
3 rd (a) Conservancy of Rivers			
4 th Repairs of Stations and Buildings			
Waggon and materials	164,232	180,000	
5 th Maintenance by Contract			
6 th New Minor Works	21,368	25,000	
7 th Unclassified Expenditure	144,491	200,000	
Total	1,087,864	1,340,000	

Deduct sum chargeable to Trichinopoly Fund 22
1,087,842 1,340,000

Deduct Cost of working N. G. S. Railway
Total 1,087,842 1,340,000

Locomotive Expenses		
1 st General Superintendence	124,770	125,000
2 nd Running Expenses (Wages connected with the working of Loco. Engines)	370,874	370,000
3 rd Fuel	739,366	715,000
4 th Water (including Wages & Stores)	25,728	25,000
5 th Oil, Tallow and other Stores &c (Expended on Loco. in work)	142,742	115,000

Schedule G (continued)

Y Tra	Actuals 1893-94	Sanctioned Budget Estimate 1894-95	Revised Estimate 1894-95	Budget Estimate 1895-96
Rs	Rs	Rs	Rs	Rs
Operating Expenses (contd)				
Brought over	2007352	1925000	1957601	1981200
King A.G. & Railway	.	.	14901	30000
Total	2007382	1925000	1942700	1951200
Operating Expenses				
Salaries and Wages	38002	37000	52558	44000
Cost of Fuel	393327	430000	549282	526000
Cost of Repairs of				
Engines and Waggons	19026	60000	7830	8000
Cost of Maintenance of				
Engines and Waggons	63552	62000	63516	62000
Cost of Maintenance of				
Engines and Waggons	2000	2000	2000	2000
Cost of Maintenance of				
Engines and Waggons	43383	47000	57843	59700
Total	557290	640000	730029	701700
Cost of Maintenance of				
Engines and Waggons	125	.	3	.
King A.G. & Railway	557165	640000	731026	701700
.	.	.	5826	9400
Total	557165	640000	725200	692300
Office Expenses				
Stationery and Printing	614276	620000	627000	601600
Post and Telegraph	133392	122000	125400	110000
Light and Heat	9491	10500	10000	10000
Repairs and Maintenance	78564	75000	74000	74000
Collection of Goods	1947	2000	2000	2000
Cost of Maintenance of				
Engines and Waggons	6501	6000	5000	5000
Cost of Maintenance of				
Engines and Waggons	2000	2000	2000	2000

Schedule G (continued)

	Actuals in 1893-94	Sanctioned Budget-Estimate 1894-95	Revised Estimate 189.
	Rs.	Rs.	Rs.
<u>General Charges</u>			
1 st Home Expenditure	80975	70000	72
2 nd Salaries of Indian management including officers	264196	271260	268
3 rd Police	36943	39000	36
4 th Advertising (all advertisements of all departments)	4598	5000	5
5 th Electric Telegraph	122328	158240	147
6 th Clearing Accounts with other lines			
7 th Unclassified Expenditure	57618	50000	6
Total	566,658	593,500	56
Deduct: Sums chargeable to Fire Insurance Fund	6270	4000	
	560,288	589,500	5
Deduct: Cost of Working N.G. Fyly			
Total	560,288	589,500	

Schedule G (continued)

Schedule G (continued)

	Actuals in 1893-94 Rs	Sanctioned Budget Estimate 1894-95 Rs	Revised Estimate 1894-95 Rs	Budget Estimate 1895-96 Rs
Miscellaneous Expenditure				
ages	1387	3000	6000	2500
option	8435	7000	6000	6000
li. Taxes (including Water Rates)	13373	22000	34000	25000
to other Lines	2597	30000	48000	8000
Station Gardens &c	667	1000	1000	1000
to Hy. Soc. Institution	41644	46000	44000	43700
recess	18710	20000	22000	20000
Total	86813	129000	161000	106200
Chargeable to Provisional Funds	4074	"	"	"
	82739	129000	161000	106200
making F. G. F. G.	"	"	1000	1000
Total	82739	129000	160000	105200

Dr. R. K.
Chief Auditor

Wm. S. M. V. S.
Auditor

1708 5
17-4-95

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

N^o 300. R. dated 23.4.95

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

to from the Agents and Manager,
Madras Railway, submitting the
final issue of the Capital and
Revenue revised and budget
estimates, Madras Railway, for
the years 1894-95 & 1895-96.

St. C. No: 882 4/17.4.95
368

Ordered that the final
issue of the Capital and Revenue
revised and budget estimates,
Madras Railway, for the years
1894-95 and 1895-96 be forward-
ed to the Govt. of India.

The Agents and Manager, Madras Ry.
Examined by Accounts
Madras.

St. C. No: 301. R. 4/23.4.95

The S. ...

with reference to
P.W.D. Resolution No: 3
dated the 21st March 1895
directed to forward the
final issue of the Capital
Revenue revised and

has Railway, for the years
95 and 1895-96, and to state
the estimate has been pre-
pared for the amount accepted
is Govt. of India.

RSB
23/4/95

No. 300 R dated 23.4.95-
301

Mr. Wm. J. ...