

Public Works (1895) Department.

RAILWAY BRANCH.

G.O., No. 293-94R

DATED 20th April

[Despatch Abstract.]

South Indian Railway.— Ordered that the final issue of the Revenue revised & budget estimates, — for 1894-95 and 1895-96, be forwarded to the Govt of India.

Forwarding the final issue of the Revenue revised and budget estimates, — for 1894-95 and 1895-96.

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

1894-95 & 1895-96.

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1895-96.

Heads.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
RECEIPTS—				
<i>Earnings—</i>				
Coaching traffic earnings ...	40,28,298	44,50,000	44,71,000	45,00,000
Goods do. ...	35,85,859	35,69,000	37,00,000	37,48,000
Electric telegraph earnings ...	21,190	25,000	19,000	20,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	1,29,495	1,50,000	1,10,000	1,30,000
Total, Earnings (I) ...	78,24,840	81,94,000	83,00,000	83,98,000
<i>Add—Decrease or deduct increase in balances of Suspense Accounts as per appendix A—</i>				
“Traffic account” ...	10,398	5,000	— 1,000	1,000
“Foreign Railway” ...	— 20,019	1,000	1,000	1,000
Total, Receipts (II) ...	78,15,219	82,00,000	83,00,000	84,00,000
EXPENDITURE—				
<i>Working Expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	11,90,981	11,26,489	9,89,400	12,54,266
Locomotive expenses (abstract B) ...	17,20,323	17,82,411	17,89,000	18,00,256
Carriage and wagon expenses (abstract C) ...	5,86,981	4,66,915	6,15,000	5,56,421
Traffic expenses (abstract D) ...	6,78,459	7,58,942	7,20,000	7,76,363
General charges (abstract E) ...	5,75,809	6,13,663	6,15,000	6,24,344
Steam-boat service (abstract F) Special and miscellaneous expen- diture (abstract G) ...	...	...	...	...
Rent of leased lines ...	63,025	63,000	75,000	64,350
Total, Working Expenses (III) ...	48,15,668	44,11,420	48,03,400	50,40,000
Additional half per cent. of interest due under clause 60 of contract ...	81,586	...	...	...
<i>Add—Increase or deduct decrease in balance of miscellaneous advance account as per appendix B ...</i>	82	— 300	— 300	— 600
<i>Deduct—Increase or add decrease in balance of “Demands payable” as per appendix B ...</i>	9,178	12,000	8,900	— 1,400
Additional contribution to Provident Fund ...	19,547	9,880	8,000	14,000
Company's share of net revenue receipts payable under section 60 (4) of the contract ...	...	1,67,000	1,80,000	1,58,000
Net Expenditure against Grant (IV) ...	49,07,541	50,00,000	50,00,000	52,50,000
Net earnings (I-III) ...	30,09,172	33,82,580	34,96,600	33,18,000
Net receipts (II-IV) ...	29,07,678	32,00,000	33,00,000	31,50,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1894	...	...	MILES.
Opened during 1894-95	...	...	1,041.51
Total on 1st April 1895	...	...	1,041.51
Expected to be open during 1895-96	...	...	...
Total likely to be open at end of 1895-96	...	...	1,041.51
Average number of miles expected to be open during the whole of 1895-96	...	...	1,041.51
Train miles expected to be run during 1895-96	...	...	3,280,800

(Signed) W. S. BETTS,
Agent, South Indian Railway.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
I. General superintendence	2,50,110	2,58,618	2,70,000	2,80,849
II. Maintenance and renewal of permanent-way (wages and materials)	8,09,908	6,91,117	5,65,000	7,65,294
III. Repairs of bridges, &c. (wages and materials)	78,641	69,481	1,00,000	1,93,634
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	65,380	69,905	45,000	62,466
V. Maintenance by contract	12,218	28,500	10,600	12,000
VI. New minor works	81,280	56,868	88,000	87,852
VII. Unclassified expenditure	...	...	...	...
Total	12,97,517	11,97,489	10,78,600	14,02,095
Deduct—Stores returned to stock	1,06,536	35,000	58,000	1,08,529
	11,90,981	11,62,489	10,20,600	12,93,266
Deduct—Chargeable to Māyavaram-Muttupet Railway	...	36,000	25,000	32,000
Total	11,90,981	11,26,489	9,95,600	12,61,266
Deduct—Chargeable to Pondicherry Railway	...	...	6,200	7,000
Total	11,90,981	11,26,489	9,89,400	12,54,266

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
I. General superintendence	1,27,965	1,33,911	1,38,000	1,29,844
II. Running expenses (wages connected with the working of locomotive engines)	3,16,041	3,44,000	3,28,000	3,47,912
III. Fuel (a)	7,14,186	7,57,500	7,85,000	8,20,000
IV. Water (including wages and stores)	30,905	37,000	39,000	37,000
V. Oil, tallow and other stores (expended on engines in work)	66,490	67,000	65,000	67,000
VI. Maintenance and renewals of locomotive engines	3,98,639	4,25,000	4,25,000	4,00,000
VI-A. Maintenance and renewals of machinery, tools and plant	6,351	7,000	7,000	7,000
VII. New minor works	...	2,000	1,000	2,000
VIII. Payments to other lines (b)	...	...	100	...
IX. Unclassified expenditure	67,191	70,000	64,100	56,500
Total	17,27,748	18,43,411	18,52,200	18,67,256
	7,425	10,000	7,000	10,000
Deduct—Stores returned to stock	17,20,323	18,33,411	18,45,200	18,57,256
Deduct—Chargeable to Māyavaram-Muttupet Railway	...	51,000	45,000	46,000
Total	17,20,323	17,82,411	18,00,200	18,11,256
Deduct—Chargeable to Pondicherry Railway	...	...	11,200	11,000
Total	17,20,323	17,82,411	17,89,000	18,00,256

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
I. General superintendence	35,360	33,415	52,000	64,921
II. Repairs and renewals of vehicles—Coaching vehicles	2,09,594	2,00,300	2,13,000	2,56,000
Goods vehicles	2,63,765	2,00,000	3,15,000	2,60,000
II-A. Repairs and renewals of machinery, tools and plant	2,659	3,000	2,500	3,000
III. Cleaning carriages and wagons and oiling	45,702	42,000	48,000	48,000
IV. New minor works	613	1,000	800	1,000
V. Unclassified expenditure	9,365	3,200	3,200	3,600
Total	5,87,244	4,82,915	6,34,500	8,76,421
	267	2,000	200	2,000
Deduct—Stores returned to stock	5,86,981	4,80,915	6,34,300	8,74,421
Deduct—Chargeable to Māyavaram-Muttupet Railway	...	14,000	15,500	14,000
Total	5,86,981	4,66,915	6,18,800	8,60,421
Deduct—Chargeable to Pondicherry Railway	...	...	3,800	4,000
Total	5,86,981	4,66,915	6,15,000	8,56,421

4 ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(a) General superintendence.	94,478	1,11,366	1,10,000	1,22,187
(b) Station staff ...	3,08,615	3,55,942	3,28,000	3,54,862
(c) Train staff ...	62,108	72,864	68,000	72,664
II. Fuel, lighting, water and general stores ...	1,03,267	1,20,000	1,01,000	1,20,000
III. Clothing ...	9,484	13,800	20,000	14,000
IV. Printing, stationery and tickets ...	79,287	84,770	93,000	95,000
V. Charges for delivery and col- lection of goods, &c. ...	211	200	15	200
VI. Miscellaneous expenses ...	3,803	6,000	6,000	6,000
VII. Payments to other lines.* ...	12,959	12,000	13,000	12,650
VIII. Unclassified expenditure ...	6,044	6,000	8,500	7,600
Total ...	6,80,256	7,82,942	7,47,515	8,05,363
Deduct—Stores returned to stock ...	1,797	3,000	5,015	5,500
	6,78,459	7,79,942	7,42,500	7,99,863
Deduct—Chargeable to Mayavaram- Muttupet Railway ...	...	21,000	18,000	19,000
Total ...	6,78,459	7,58,942	7,24,500	7,80,863
Deduct—Chargeable to Pondicherry Railway ...	...	...	4,500	4,500
Total ...	6,78,459	7,58,942	7,20,000	7,76,363

* E.g. Traffic expenses at joint stations.

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
I. General Administration ...	93,697	1,89,320	1,85,000	1,96,000
I-A. Government supervision, audit and control ...	83,360			
II. Salaries of Indian management includ- ing offices—				
(1) Controlling office ...	44,653	43,900	47,000	44,920
(2) Audit do. ...	1,23,387	1,35,000	1,40,000	1,42,143
(3) Accounts do. ...				
(4) Paymaster's do. ...	30,297	31,765	35,000	32,065
(5) Store Department ...	25,817	26,784	27,500	26,784
(6) Medical do. ...	124	320	150	300
(7) Rents of buildings and lands ...	...	...	...	...
(8) Furniture, fittings and other mis- cellaneous expenses ...	4,856	8,000	5,000	11,000
(9) Printing and stationery ...	18,779	16,616	23,000	19,000
(10) Medicine and contributions to hospitals ...	4,646	5,000	4,000	5,000
III. Police ...	21,546	31,000	35,000	34,364
IV. Advertising ...	2,887	3,000	6,000	3,100
V. Electric telegraph ...	1,20,935	1,37,158	1,26,000	1,32,458
VI. Clearing accounts with other lines ...	...	...	...	...

5 ABSTRACT E.—General Charges—cont.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
VII. Unclassified expenditure ...	1,192	3,000	700	1,400
Total ...	5,75,956	6,30,863	6,34,350	6,48,544
Deduct—Stores returned to stock ...	57	200	50	200
Total ...	5,75,899	6,30,663	6,34,300	6,48,344
Deduct—Chargeable to Mayavaram-Muttupet Railway ...	...	17,000	15,500	16,000
Total ...	5,75,899	6,13,663	6,18,800	6,32,344
Deduct—Chargeable to Pondicherry Railway.	...	...	3,800	4,000
Total ...	5,75,899	6,13,663	61,5,000	6,28,344

ABSTRACT F.—Steam-boat Service.—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
I. Law charges ...	547	500	1,000	800
II. Compensation ...	6,896	5,000	8,000	6,100
III. Rates and taxes (including municipal water rates) ...	18,249	18,000	23,000	18,300
IV. Payments to other lines ...	10,838	12,000	14,000	12,150
V. Prizes for station gardens, &c. ...	23,419	24,500	24,500	24,000
VI. Contribution to Provident institution ...	4,076	5,000	7,000	5,500
VII. Miscellaneous ...	63,025	61,000	77,500	66,850
Deduct—Chargeable to Mayavaram-Muttupet Railway ...	...	2,000	2,000	2,000
Total ...	63,025	63,000	75,500	64,850
Deduct—Chargeable to Pondicherry Railway.	...	...	500	500
Total ...	63,025	63,000	75,000	64,350

APPENDIX A.—Fluctuations in balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Traffic account—				
Actuals in 1893-94 ...	...	88,947	...	...
Budget estimate, 1894-95 ...	89,345	84,345	...	5,000
Revised do. 1894-95 ...	88,947	89,947	1,000	...
Budget do. 1895-96 ...	89,947	88,947	...	1,000
Foreign Railways—				
Actuals in 1893-94 ...	...	897	...	...
Budget estimate, 1894-95 ...	25,916	26,916	...	1,000
Revised do. 1894-95 ...	897	1,897	...	1,000
Budget do. 1895-96 ...	1,897	2,897	...	1,000

APPENDIX B.—Fluctuations in balances of Expense Accounts under Expenditure affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
Miscellaneous advances—	RS.	RS.	RS.	RS.
Actuals in 1893-94 ...	...	1,048	...	...
Budget estimate, 1894-95 ...	630	330	...	...
Revised do. 1894-95 ...	1,048	748	...	300
Budget do. 1895-96 ...	748	148	...	300
Demands payable—	...	...	...	600
Actuals in 1893-94 ...	...	2,92,877	...	...
Budget estimate, 1894-95 ...	2,14,733	2,02,733	...	...
Revised do. 1894-95 ...	2,32,877	2,23,907	...	12,000
Budget do. 1895-96 ...	2,23,977	2,25,377	1,400	8,900
				...

20TH APRIL 1895, No. 293 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

From the Agent, South Indian Railway, dated 13th April 1895, No. 342.

ABSTRACT.—Submitting the final issue of the Revenue revised and budget estimates, South Indian Railway, for 1894-95 and 1895-96.

ORDER—dated 20th April 1895, No. 293 R, Public Works.

Ordered that the final issue of the Revenue revised and budget estimates, South Indian Railway, for the years 1894-95 and 1895-96 be forwarded to the Government of India.

[Here enter No. 294 B., dated 20th April 1895.]

(True Extract.)

Captain, R. E.,
Under Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway.
" Examiner, Railway Accounts, Madras.

End W. J. Lewis
Spare Copies

RAILWAY.

Govt. of {1895} Madras.
PUBLIC WORKS.

Dated April, 20th.

Recd.

Encl.

G.O., 20th April 1895, No. 293 R.

APRIL.

South Indian Railway

Ordered that the final issue of the Revenue revised and budget estimates, —, for 1894-95 and 1895-96 be forwarded to the Government of India.

20TH APRIL 1895, No. 294 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

CAPTAIN A. D. G. SHELLEY, R.E.,

Under Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Public Works Department Resolution No. ¹⁹_{B.O.} A.R., dated the 21st March 1895, I am directed to forward herewith the final issue of the Revenue revised and budget estimates, South Indian Railway, for the years 1894-95 and 1895-96 and to state that the estimates have been prepared for the amounts accepted by the Government of India.

I have the honour to be,

Sir,

Your most obedient servant,

Captain, R.E.,
Under Secy. to Govt., P.W.D.,
Railway Branch.

MADRAS,
20th April 1895.

Ed. W. J. Lewis.
Spare Copies

RAILWAY.
Govt. of (1895) Madras.
PUBLIC WORKS.

Dated April, 20th.

Recd.

Encl

20th April 1895, No. 294 R.

APRIL.

South Indian Railway

Forwarding the final issue of the Revenue revised and budget estimates, —, for 1894-95 and 1895-96.

Final
REVENUE ISSUE.

29394

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY ✓

FOR

1894-95 & 1895-96.

SOUTH INDIAN RAILWAY CO., LD.

Budget Estimate of Revenue and Expenditure for the year 1895-96.

Heads.	Actuals in 1893-94	Budget Esti- mate 1894-95	Revised Esti- mate 1894-95	Budget Esti- mate 1895-96
	Rs.	Rs.	Rs.	Rs.
Receipts.				
<i>Earnings.</i>				
Coaching Traffic Earnings ..	4028296	4450000	4471000	4500000
Goods Traffic Earnings ..	3585859	3569000	3700000	3748000
Electric Telegraph Earnings ..	21190	25000	19000	20000
Steam-Boat Earnings ..	..	..	..	..
Sundries ...	189495	150000	110000	130000
TOTAL EARNINGS (I) ..	7824840	8194000	8300000	8398000
Add decrease, or deduct increase, in balances of Suspense Accounts, as per Appendix A—				
“Traffic Account” ..	10398	5000	1000	1000
“Foreign Railway” ..	..	1000	1000	1000
TOTAL RECEIPTS (II) ..	7815219	8200000	8300000	8400000
Expenditure.				
<i>Working Expenses.</i>				
Maintenance of Way, Works & Stations (Abstract A) ..	1190981	1126489	989400	1254266
Locomotive Expenses .. (do. B) ..	1720323	1782411	1789000	1800256
Carriage and Wagon Expenses .. (do. C) ..	586981	466915	615000	556421
Traffic Expenses .. (do. D) ..	678459	758942	720000	776363
General Charges .. (do. E) ..	575899	613663	615000	628344
Steam-boat service .. (do. F) ..	..	..	..	..
Special & Miscellaneous Expenditure. (do. G) ..	63025	63000	75000	64350
Rent of leased lines ..	..	..	..	..
TOTAL WORKING EXPENSES (III) ..	4815668	4811420	4803400	5080000
Addition of Half Per cent of Interest due under clause 60 of contract ..	81586	..	..	..
Add increase, or deduct decrease, in balance of Miscellaneous Advance Account, as per Appendix B ..	82	200	200	100
Deduct increase, or add decrease, in balance of “Demands Payable” as per Appendix B ..	7178	12000	8900	14000
<i>Additional Contribution to Provident Fund</i> <i>Company's share of Net Revenue Receipts payable</i> <i>under Section 60 (4) of the Contract.</i>	19547	9880	8000	14000
NET EXPENDITURE AGAINST GRANT (IV) ..	4907541	5000000	5000000	5250000
NET EARNINGS (I - III) ..	3009172	3382580	3496600	3318000
NET RECEIPTS (II - IV) ..	2907678	3200000	3300000	3150000

No 293-94

MEMORANDUM

Number of miles open for traffic on 1st April 1894

Muz. ✓

1041.51

Opened during 1894-95

Total on 1st April 1895 ..

1041.51 ✓

Expected to be open during 1895-96

Total likely to be open at end of 1895-96

1041.51 ✓

Average number of miles expected to be open during the whole of 1895-96

1041.51 ✓

Train miles expected to be run during 1895-96

3,280,800

Agent's Office,

Dated

William E. Betts.

Agent, S. I. R.

Examiner
By accounts
Trichinopoly.

mil

Chief Auditor
S I Ry.

mil

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1893-94	Budget Estimate. 1894-95	Revised Estimate. 1894-95	Budget Estimate. 1895-96
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	250,110	258,618	270,000	280,849
II. Maintenance & renewal of Permanent Way (wages and materials)	809,908	691,117	565,000	765,294
III. Repairs of Bridges &c. (wages and materials)	78,641	89,481	100,000	193,634
III. (A) Conservancy of Rivers	-	-	-	-
IV. Repairs of stations and Buildings (wages & materials)	65,360	69,905	45,000	62,466
V. Maintenance by Contract	-	-	-	-
VI. New Minor Works	12,218	28,500	10,600	12,000
VII. Unclassified Expenditure	81,280	59,868	88,000	87,852
Total.....	1297,517	1197,489	1078,600	1402,095
Deduct—Stores returned to Stock	106,536	35,000	58,000	108,829
Deduct—Chargeable to Mayavaram Multiple Railway	1190,981	1162,489	1020,600	1293,266
Total	1190,981	1126,489	995,600	1261,266
Deduct—Chargeable to Pondicherry Railway	-	-	6,200	7,000
Total.....	1190,981	1126,489	989,400	1254,266

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ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in. 1893-94	Budget Esti- mate. 1894-95	Revised Esti- mate. 1894-95	Budget Esti- mate. 1895-96
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	127965	133911	135000	129844
II. Running Expenses (wages connected with the working of Locomotive Engines)	316041	344000	328000	347912
III. Fuel (s)	714166	757500	785000	820000
IV. Water (including wages & stores)	30905	37000	39000	37000
V. Oil, Tallow and other stores (expended on Engines in work)	66490	67000	65000	67000
VI. Maintenance and renewals of Locomotive Engines	398639	425000	425000	400000
VI. A Do. Machinery Tools & Plant	6351	7000	7000	7000
VII. New Minor Works	-	2000	1000	2000
VIII. Payments to other Lines (s)	-	-	100	-
IX. Unclassified Expenditure	67191	70000	64100	56500
Total.....	1727748	1843411	1852200	1867256
Deduct stores returned to Stock	7425	10000	7200	10000
Deduct Chargeable to Mayavaram Municipality	1720323	1833411	1845200	1857256
Deduct Chargeable to Pondicherry Railway	-	51000	45000	46000
Total.....	1720323	1782411	1800200	1811256
	1720323	1792411	1789000	1800256

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ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in. 1893-94	Budget Esti- mate. 1894-95	Revised Esti- mate. 1894-95	Budget Esti- mate. 1895-96
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	35360	33415	52000	64921
II. Repairs and Renewals of Vehicles				
Coaching Vehicles	209584	200300	213000	256000
Goods Vehicles	283765	200000	315000	200000
II. (A) Repairs and Renewals of Machinery, Tools and Plant	2659	3000	2500	3000
III. Cleaning Carriages and Wagons and Oiling	45702	42000	48000	48000
IV. New Minor Works	813	1000	800	1000
V. Unclassified Expenditure	9365	3200	3200	3500
Total.....	587248	482915	634500	576421
Deduct Stores returned to Stock	267	2000	200	2000
Deduct Chargeable to Mayavaram Municipality	586981	480915	634300	574421
Deduct Chargeable to Pondicherry Railway	-	14000	15500	14000
Total.....	586981	466915	618800	560421
	586981	466915	615000	556421

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ABSTRACT D.
Traffic Expenses.

Particulars.	Actuals in 1893-94	Budget Esti- mate. 1894-95	Revised Esti- mate. 1894-95	Budget Esti- mate. 1895-96
	Rs.	Rs.	Rs.	Rs.
I. Salaries, Wages &c.				
(a) General Superintendence	94478	111366	110000	122187
(b) Station Staff	308615	355942	328000	354862
(c) Train Staff	62108	72864	68000	72864
II. Fuel, Lighting, Water & General Stores	103267	120000	101000	120000
III. Clothing	9484	13800	20000	14000
IV. Printing Stationery & Tickets	79287	84770	93000	95000
V. Charges for delivery & collection of goods &c.	211	200	15	200
VI. Miscellaneous Expenses	3803	6000	6000	6000
VII. Payments to other Lines*	12959	12000	13000	12650
VIII. Unclassified Expenditure	6044	6000	8500	7600
Total.....	680256	782942	747515	805363
Deduct—Stores returned to Stock	1797	3000	5018	5500
	678459	779942	742500	799863
Deduct. Chargeable to Mayawar and Muttiah Spt.		21600	18000	19000
	678459	758342	724500	780863
Deduct. Chargeable to Pondicherry Railway			4500	4500
Total.....	678459	758342	720000	776363

* Eg. Traffic Expenses at Joint stations.

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ABSTRACT E.
General Charges.

Particulars.	Actuals in 1893-94	Budget Esti- mate. 1894-95	Revised Esti- mate. 1894-95	Budget Esti- mate. 1895-96.
	Rs.	Rs.	Rs.	Rs.
I. General Administration	93697	189320	155000	196000
I.A. Govt. Supervision, Audit & Control.	93360			
II. Salaries of Indian Management including offices..				
(1) Controlling office	44653	43900	47000	44930
(2) Audit				
(3) Accounts	123387	135000	142000	142143
(4) Paymaster's				
(5) Store Department	30297	31765	25000	32065
(6) Medical	25617	26784	27500	26784
(7) Rents of Buildings & Lands	124	320	150	360
(8) Furniture, fittings & other miscel- laneous expenses	4856	5000	5000	11000
(9) Printing & stationery	15779	16616	23000	19000
(10) Medicine, and contribution to Hospitals	4626	5000	4000	5000
III. Police	21546	31000	35000	34364
IV. Advertising	2887	3000	6000	3100
V. Electric Telegraph	120935	137155	126000	132455
VI. Clearing Accounts with other Lines				
VII. Unclassified Expenditure	1192	3000	700	1400
Total.....	575956	630863	634350	648544
Deduct stores returned to Stock	57	200	50	200
	575899	630663	634300	648344
Deduct. Chargeable to Mayawar and Muttiah Spt.		17000	15500	16000
	575899	613663	618800	632344
Deduct. Chargeable to Pondicherry Spt.			3800	4000
Total	575899	613663	615000	628344

ABSTRACT F.

Steam-boat Service

Particulars.	Actuals in. 1893-94	Budget Esti- mate. 1894-95	Revised Esti- mate. 1894-95	Budget Esti- mate. 1895-96
	Rs.	Rs.	Rs.	Rs.
I. Working Vessels ..	Nil	Nil	Nil	
II. Repairs ..				
III. Fuel ..				
IV. Miscellaneous Stores ..				
V. Steam Traffic Agencies ..				
VI. New Minor Works ..				
VII. Miscellaneous Expenditure ..				
Total.....				

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in. 1893-94	Budget Esti- mate. 1894-95	Revised Esti- mate. 1894-95	Budget Esti- mate. 1895-96
	Rs.	Rs.	Rs.	Rs.
I. Law Charges ..	547	500	1000	800
II. Compensation ..	5896	5000	8000	6100
III. Rates & Taxes (including Municipal water rates) ..	18249	18000	23000	18300
IV. Payments to other Lines ..	10838	12000	14000	12150
V. Prizes for station Gardens &c. ..				
VI. Contribution to Provident Institution ..	23419	24500	24500	24000
VII. Miscellaneous ..	4076	5000	7000	5500
	63025	65000	77500	66850
Deduct Chargeable to Mayan or am Luncheon Railway		2000	2000	2000
Total	63025	63000	75500	64850
Deduct Chargeable to Pondicherry Ry			500	500
Total.....	63025	63000	75000	64350

1893-94 R

APPENDIX A.

Fluctuations in balances of suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Tram Account.—				
Actuals in 1893-94	-	88947		
Budget Estimate 1894-95	89345	84345		5000
Revised Estimate 1894-95	88947	89947	1000	
Budget Estimate 1895-96	89947	88947		1000
Foreign Railways.—				
Actuals in 1893-94		897		
Budget Estimate 1894-95	25916	26916		1000
Revised Estimate 1894-95	897	1897		1000
Budget Estimate 1895-96	1897	2597		1000

APPENDIX B.

Fluctuations in balances of suspense Accounts under Expenditure, affecting Budget grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous Advances Suspense.—				
Actuals .. 1893-94		1048		
Budget Estimate 1894-95	630	330		300
Revised Estimate 1894-95	1048	748		300
Budget Estimate 1895-96	748	148		600
Demands Payable				
Actuals .. 1893-94		232877		
Budget Estimate 1894-95	214733	202733		12000
Revised Estimate 1894-95	232877	223977		8900
Budget Estimate 1895-96	223977	225377	1400	
			10	

1653 MS
342 13/4/95
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No. 342

Urgent

South Indian Railway Co., Ltd.
AGENT'S OFFICE.

msd *CR*
14-4-95

TRICHINOPOLY, 13th April 1895.

From

THE AGENT,

SOUTH INDIAN RAILWAY,

To

THE CONSULTING ENGINEER

FOR RAILWAYS,

MADRAS.

Sir,

Referring to G.O. No. 231 R. of the 3rd instant, I have the honor to forward herewith the final issue of the Revenue Revised, and Budget Estimates, 1894-95, 1895-96, for the South Indian Railway.

I have the honor to be,

Sir
Your most obedient Servant

William Bell

Encl^{os} by bookpost.

Agent

msd

Recd
msd

165-3

Form No. 21.
300-11-94.

OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,
Madras, 16th April 1895.



Letter from the Agent, South Indian Railway, No. 342,
dated 13th April 1895, forwarded to the Examiner of Railway
Accounts, for *forward of checks.*

A. G. Mullen

for E.H.

EXAMINER'S REPLY.

1. *Checked and returned*
2. *The encasement of the estimates is put up by this office.*
3. *The estimates have been prepared for the amounts sanctioned by the Government of India.*
4. *All signatures excepting the agents should be omitted in accordance with the standard form.*

S. S. Mullen
for E.H.

From
THE AGENT,
SOUTH INDIAN RAILWAY,
Trichinopoly,
To
THE CONSULTING ENGINEER FOR
RAILWAYS,
Madras.
Dated
Received
No.
1895
ENCLOSURE.

N^o 293. R dated 20.4.95

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Letter from the Agent, S.I.Ry.,
submitting the final issue of the
Revenue revised and budget
estimates, S.I.Ry., for 1894-95
and 1895-1896.

St. B. No. 342 of 13.4.95.

Ordered that the final issue
of the Revenue revised and
budget estimates, S.I.Ry., for the
years 1894-95 and 1895-96, be
forwarded to the Govt. of India.

St. B. No. 294. Rd of 20.4.95

St. 2 P. 12

St. Secy: to the Govt. of India
D. H. D.

Sir,

With reference to Govt. of
India, Resolution No. 19
B.O. A. R.
dated the 21st March 1895, I
am directed to forward herewith
the final issue of the Revenue
revised and budget estimates,
S.I.Ry.

DEPT. OF
RAILWAYS

30 APR 1895

Revenue, Ry. and
Madr.

293. R

293. R
294. Rd

Recd.

Recd.

S.I.R., for the years 1894-95
and 1895-96 and to state
that the estimates have been
prepared for the amounts ac-
cepted by the L. of Auditors.

H. J. J.

N^o 293. R. dated 20.4.95
294

Dec

Dec

H. J. J.