

Public Works (1896) Department.

RAILWAY BRANCH.

G.O., No. 136R

DATED 7th May

[Despatch Abstract.]

Shoranur Cochin Railway.—Order on
the subject of the alignment of the pro-
posed.—

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Gobt. of {1895} Madras.
PUBLIC WORKS.

Dated February, 25th.

Recd.

Encl.

G.O., 25th Feb. 1895, Nos. 104,
105 R.

FEBRUARY.

Mayavaram-Muttupet
Railway

Forwarding, with remarks, the letter from the Agent, South Indian Railway, regarding the modifications in the Revenue revised and budget estimates of the — for 1894-95 and 1895-96.

Urgent

Nov 22/2/95

CR

South Indian Railway Co., Ltd.,

AGENT'S OFFICE,

TRICHINOPOLY, *21st February* 1895.

From

The AGENT,

SOUTH INDIAN RAILWAY,

To

The CONSULTING ENGINEER FOR RAILWAYS,

MADRAS.

Sir,

Referring to G. O. No. 721 R of the 22nd of December last, I have the honor to inform you that the following will be the final figures for the Mayavaram-Muttupet Railway Revenue Revised, and Budget Estimates:—

Revised Estimate 1894-95.

Receipts . . . 2,12,000 ✓

Expenditure . . . 1,32,000 ✓

Budget Estimate 1895-96.

✓ Receipts . . . 2,19,000 ✓

✓ Expenditure . . . 1,43,000 ✓

The only modifications in the figures previously reported are the following increases in the Revised Estimate, viz:—

✓ Receipts . . . 7,000 ✓

✓ Expenditure . . . 7,000 ✓

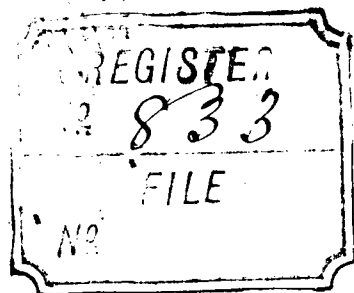
which, as they are not ~~very~~ important changes, do not call for special remark.

I have the honor to be

Sir

Your most obedient servant

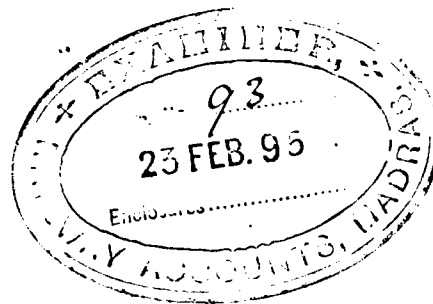
J. H. Mesurier
for Agent



No. 189
ENCLOSURE
Dated }
Received }

From
The Agent,
South Indian Railway,
Trichinopoly.
To
The Consulting Engineer for
Railways,
Madras.

Form No. 21.



OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,
Madras, 23rd February 1895.

No. 625

OFFICE NOTE.

Letter from the Agent, South Indian Railway, No. 170,
dated 21st February 1895, forwarded to the Examiner of Railway
Accounts, for favour of remarks.

A. B. G. Shelley

for E.R.

EXAMINER'S REPLY.

The Agents
figures may be accepted
and India informed of
the alteration proposed in
the figures of 1894-95. The
following telegram is supplied
+ B. 17/- "Final figures show
Revenue this year receipts
2,12 & expenditure 182 net
receipts 80 for next year
no modifications. Figures in
the same modification based
on latest figures. Approved

Telegram to be
sent to India
25/2/95

Telegram despatched
25/2/95

27.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Letter from the Agent, South
Indian Railway. } H. E. No: 170 of 21st Feby 1895.

Ordered that the letter from
the Agent, South Indian
Railway, regarding the modi-
fications in the revised and
budget estimates, M. M. Ry,
Revenue, for 1894-95 and 1895-
96, be forwarded to the
Government of India.

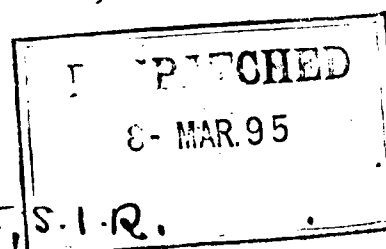
2. This Government approves
of the figures proposed by
the Agent and recommends
their adoption.

3. The following telegram
will be forwarded to the
Government of India.

Actual figures, M. M. Ry, Re-
venue, this year receipts 212
expenditure 132 net receipts 80x
for next year no modificationsx

Figures

104
105-11



Figures in thousands: modifications based on latest figures x

S. E. No. 105. R. of 25th Feb. 1895

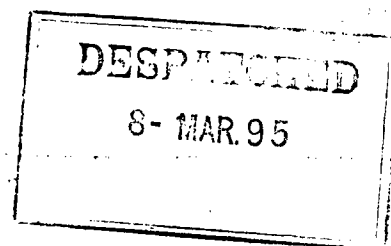
Forwarded.

26/2/95

R.

Fair copy, including
Despatch R. Office
26.2

No. 104. R. dated 25.2.95
105



PRELIMINARY ISSUE.

REVENUE PROVINCIAL BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTTUPET RAILWAY

FOR

1894-95 & 1895-96.

MAYAVARAM-MUTTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1895-96.

Heads.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
RECEIPTS.				
<i>Earnings—</i>		1,25,000	1,53,000	1,61,000
Coaching traffic earnings ...	...	94,000	49,000	52,000
Goods traffic earnings ...	...	1,000	1,000	1,000
Electric telegraph earnings ...	...	...	...	...
Steam-boat earnings ...	...	5,000	...	5,000
Sundries ...	...	...	...	...
Total earnings (I) ...	...	2,25,000	2,03,000	2,19,000
<i>Add decrease, or deduct increase, in balances of Suspense Accounts, as per Appendix A—</i>		...	...	...
“Traffic Account” ...	...	...	...	...
“Foreign Railway” ...	...	...	...	...
Total receipts (II) ...	...	2,25,000	2,03,000	2,19,000
EXPENDITURE.				
<i>Working expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	...	36,000	24,000	33,500
Locomotive expenses (abstract B) ...	...	51,000	43,000	46,000
Carriage and wagon expenses (abstract C) ...	...	14,000	14,000	15,500
Traffic expenses (abstract D) ...	...	21,000	17,000	19,000
General charges (” E) ...	...	17,000	15,000	16,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	...	13,000	12,000	13,000
Rent of leased lines ...	...	...	...	...
Total working expenses (III) ...	...	1,52,000	1,25,000	1,43,000
Additional half per cent of interest due under clause 60 of contract.	...	...	...	...
<i>Add increase, or deduct decrease, in balance of miscellaneous advance account, as per Appendix B ...</i>	...	...	...	...
<i>Deduct increase, or add decrease, in balance of “demands payable” as per Appendix B ...</i>	...	...	...	...
Net expenditure against Grant (IV) ...	...	1,52,000	1,25,000	1,43,000
Net earnings (I—III) ...	...	73,000	78,000	76,000
Net receipts (II—IV) ...	...	73,000	78,000	76,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1894	...
Opened during 1894-95	53.99
Total on 1st April 1895	53.99
Expected to be open during 1895-96	...
Total likely to be open at end of 1895-96	53.99
Average number of miles expected to be open during the whole of 1895-96	53.99
Train miles expected to be run during 1895-96	127,200

AGENT'S OFFICE,
16th November 1894.

(Signed) T. H. LEMESURIER,
for Agent, South Indian Railway.

(Signed) E. A. LEE,
Examiner, Railway Accounts, Trichinopoly.

(Signed) W. M. SIMPSON,
Chief Auditor, South Indian Railway.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
VII. Unclassified expenditure ...	RS. ...	RS. ...	RS. ...	RS. ...
Proportionate cost of working expenses payable to South Indian Railway	...	36,000	24,000	33,500
Total	...	36,000	24,000	33,500

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
IX. Unclassified expenditure ...	RS. ...	RS. ...	RS. ...	RS. ...
Proportionate cost of working expenses payable to South Indian Railway	...	51,000	43,000	46,000
Total	...	51,000	43,000	46,000

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
V. Unclassified expenditure ...	RS. ...	RS. ...	RS. ...	RS. ...
Proportionate cost of working expenses payable to South Indian Railway	...	14,000	14,000	15,500
Total	...	14,000	14,000	15,500

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
VIII. Unclassified expenditure ...	RS. ...	RS. ...	RS. ...	RS. ...
Proportionate cost of working expenses payable to South Indian Railway	...	21,000	17,000	19,000
Total	...	21,000	17,000	19,000

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
VII. Unclassified expenditure ...	RS. ...	RS. ...	RS. ...	RS. ...
Proportionate cost of working expenses payable to South Indian Railway	...	17,000	15,000	16,000
Total	...	17,000	15,000	16,000

ABSTRACT F.

Steam-boat Service.—Nil.

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.
	RS.	RS.	RS.	RS.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	...	11,000	10,000	11,000
VII. Miscellaneous	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway ...	...	2,000	2,000	2,000
Total ...	...	13,000	12,000	13,000

APPENDIX A.

Fluctuations in Balances of Suspense Accounts affecting Revenue.—Nil.

APPENDIX B.

Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.—Nil.

NOTE by the Examiner of Railway Accounts, Madras, on the revised and budget estimates (Revenue) of the Māyavaram-Muttupet Railway for 1894-95 and 1895-96.

The following statement furnishes a comparison between the budget estimates of 1894-95 and 1895-96 and the revised estimate of 1894-95 :—

	Budget estimate, 1894-95.	Revised estimate, 1894-95.	Budget estimate, 1895-96.	Revised estimate, 1894-95, more or less than budget, 1894-95.	Budget, 1895-96, more or less than revised, 1894-95.
	RS.	RS.	RS.	RS.	RS.
Receipts	2,25,000	2,03,000	2,19,000	— 22,000	+ 16,000
Expenditure	1,52,000	1,25,000	1,43,000	— 27,000	+ 18,000
Net receipts	73,000	78,000	76,000	+ 5,000	— 2,000

RECEIPTS.

2. *Difference between the revised and budget estimates for 1894-95.*—The reduction in receipts appears necessary as the line has not done as well as expected.

3. *Difference between budget estimate for 1895-96 and revised estimate for 1894-95—Receipts.*—(a) The increase in receipts is provided for the anticipated development of traffic.

Expenditure.—(b) The expenditure is based on a percentage of the earnings in terms of the working agreement with the South Indian Railway.

MADRAS,
22nd December 1894.

(Signed) A. GRANT,
Offg. Examr., Railway Accounts, Madras.

22ND DECEMBER 1894, No. 721 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From the Agent, South Indian Railway, dated 21st December 1894, No. 1237.

ORDER—dated 22nd December 1894, No. 721 R., Public Works.

Ordered that the preliminary issue of the Revenue revised and budget estimates, Mayavaram-Muttupet Railway, for the years 1894-95 and 1895-96, together with the note thereon by the Examiner, Railway Accounts, Madras, be forwarded to the Government of India.

[Here enter No. 722 R., dated 22nd December 1894.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway.
„ Examiner, Railway Accounts, Madras.
„ Financial Department.
„ Accountant-General, Madras.

Exd. C. A. Munisawmy.
Spare Copies