

Public Works (1894) Department.

RAILWAY BRANCH.

G.O., No. 8-9 . R

DATED 8th January

[Despatch Abstract.]

Mayavaram Muttupet Railway.

The revenue revised and budget estimates of
the — for 1893-94 and 1894-95 ordered to
be forwarded to the Govt. of India.

Forwarding the revenue revised and budget
estimates of the — for 1893-94 and 1894-95
together with a note thereon

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

1893-94 & 1894-95.

MAYAVARAM-MUTTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1894-95.

Head.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
<i>Receipts.</i>	Rs.	Rs.	Rs.	Rs.
Earnings—				
Coaching traffic earnings ...	...	...	18,800	1,25,000
Goods traffic earnings ...	...	...	16,600	94,000
Electric telegraph earnings ...	...	...	100	1,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	...	...	500	5,000
Total earnings (I) ...	...	...	36,000	2,25,000
Add decrease, or deduct increase, in balances of Suspense Accounts, as per Appendix A—				
“Traffic Account” ...	...	...	...	...
“Foreign Railway” ...	...	...	...	...
Total receipts (II) ...	...	...	36,000	2,25,000
<i>Expenditure.</i>				
Working expenses—				
Maintenance of way, works and stations (abstract A) ...	...	...	6,000	36,000
Locomotive expenses (abstract B) ...	...	...	8,200	51,000
Carriage, and wagon expenses (abstract C) ...	...	...	2,500	14,000
Traffic expenses (abstract D) ...	...	...	3,000	21,000
General charges (“ E) ...	...	...	3,000	17,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	...	...	2,100	13,250
Rent of leased lines ...	...	...	...	...
Total working expenses (III) ...	...	...	24,800	1,52,250
Additional half per cent. of interest due under clause 60 of contract...	...	...	...	...
Add increase, or deduct decrease, in balance of miscellaneous advance account, as per Appendix B ...	...	...	...	...
Deduct increase, or add decrease, in balance of “demands payable” as per Appendix B ...	...	...	...	...
Net expenditure against Grant (IV) ...	...	...	24,800	1,52,250
Net earnings (I—III) ...	...	...	11,200	72,750
Net receipts (II—IV) ...	...	...	11,200	72,750

MEMORANDUM.

Number of miles open for traffic on 1st April 1893	...	...	...	Miles.
Opened during 1893-94	...	...	...	53-81
Total on 1st April 1894	...	...	...	53-81
Expected to be open during 1894-95	...	...	...	...
Total likely to be open at end of 1894-95	...	...	...	53-81
Average number of miles expected to be open during the whole of 1894-95	...	...	...	53-81
Train miles expected to be run during 1894-95	...	...	...	78,900

AGENT'S OFFICE,
27th December 1893.

(Signed) W. S. BETTS,
Agent, South Indian Railway.

(Signed) H. CONDUITT,
Offg. Examiner, Railway Accounts, Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VII. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	6,000	36,000
Total	...	...	6,000	36,000
Deduct—stores returned to stock	...	...	...	...
Total	...	...	6,000	36,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
IX. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	8,200	51,000
Total	...	...	8,200	51,000
Deduct—stores returned to stock	...	...	...	...
Total	...	...	8,200	51,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
V. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	2,500	14,000
Total	...	...	2,500	14,000
Deduct—stores returned to stock	...	...	...	...
Total	...	...	2,500	14,000

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VIII. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	3,000	21,000
Total	...	...	3,000	21,000
Deduct—stores returned to stock	...	...	...	...
Total	...	...	3,000	21,000

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VII. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	3,000	17,000
Total	...	...	3,000	17,000
Deduct—stores returned to stock	...	...	...	...
Total	...	...	3,000	17,000

ABSTRACT F.—Steam-Boat Service.

Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1892-93.	Budget estimate, 1892-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	...	...	1,800	11,250
VII. Miscellaneous ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway ...	...	...	300	2,000
Total ...	...	...	2,100	13,250

APPENDIX A.—Fluctuations in Balances of Suspense Accounts affecting Revenue.

Nil.

APPENDIX B.—Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.

Nil.

Noted by the Officiating Examiner, Railway Accounts, Madras, on the Revenue revised estimate for 1893-94 and budget estimate for 1894-95 on Māyavaram-Muttupet Railway.

Presuming that the line will be open for traffic on the 1st February next, the earnings has been calculated as under, viz. :—

For 1893-94, 9 weeks at Rs. 74 per mile per week.
For 1894-95, 62 " " 80 "

2. The working expenses has been calculated at 70 per cent. of the gross earnings.

3rd January 1894.

(Signed) A. GRANT,
Offg. Exr., Ry. Accounts, Madras.

8TH JANUARY 1894, No. 8 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following papers :—

Letter from the Agent, South Indian Railway, submitting Revenue revised and budget estimates, Mayavaram-Muttupet Railway, for 1893-94 and 1894-95, dated 27th December 1893, No. 1474.

Note by the Officiating Examiner, Railway Accounts, Madras, dated 3rd January 1894.

ORDER—dated 8th January 1894, No. 8 R., Public Works.

Ordered that the revenue revised and budget estimates, Mayavaram-Muttupet Railway, for 1893-94 and 1894-95, with a note thereon, be forwarded to the Government of India.

[Here enter No. 9 R., dated 8th January 1894.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway,
through the Consulting Engineer for Railways.
„ Examiner, Railway Accounts, Madras.
„ Financial Department.
„ Accountant-General, Madras.

Exd. B. J. Pereira.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.

PUBLIC WORKS.

Dated January, 8th.

Recd.

Encl.

G.O., 8th Jan. 1894, No. 8 R.

JANUARY.

Mayavaram-Muttupet Railway

The revenue revised and budget estimates of the — for 1893-94 and 1894-95, ordered to be forwarded to the Government of India.

PRELIMINARY ISSUE.

REVENUE PROVINCIAL BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTTUPET RAILWAY

FOR

1893-94 & 1894-95.

MAYAVARAM-MUTTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1894-95.

Heads.	Actuals in 1892-93.	Budget estimate, 1892-94.	Revised estimate, 1892-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
<i>Receipts.</i>				
<i>Earnings—</i>				
Coaching traffic earnings ...	...	...	18,800	1,25,000
Goods traffic earnings ...	...	...	16,600	94,000
Electric telegraph earnings ...	...	...	100	1,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	...	...	500	5,000
Total earnings (I) ...	...	...	36,000	2,25,000
Add decrease, or deduct increase, in balances of, Suspense Accounts, as per Appendix A—				
“Traffic Account” ...	...	...	...	...
“Foreign Railway” ...	...	...	...	...
Total receipts (II) ...	...	...	36,000	2,23,000
<i>Expenditure.</i>				
<i>Working expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	...	...	6,000	36,000
Locomotive expenses (abstract B) ...	...	...	8,200	51,000
Carriage and wagon expenses (abstract C) ...	...	...	2,500	14,000
Traffic expenses (abstract D) ...	...	...	3,000	21,000
General charges (“ E) ...	...	...	3,000	17,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	...	...	2,100	13,250
Rent of leased lines ...	...	...	...	...
Total working expenses (III) ...	...	...	24,800	1,52,250
Additional half per cent. of interest due under clause 60 of contract ...	...	...	...	...
Add increase, or deduct decrease, in balance of miscellaneous advance account, as per Appendix B ...	...	...	...	...
Deduct increase, or add decrease, in balance of “demands payable” as per Appendix B ...	...	...	...	...
Net expenditure against Grant (IV) ...	...	...	24,800	1,52,250
Net earnings (I—III) ...	...	...	11,200	72,750
Net receipts (II—IV) ...	...	...	11,200	72,750

MEMORANDUM.

Number of miles open for traffic on 1st April 1893	...	Miles.
Opened during 1893-94	...	53.81
Total on 1st April 1894	...	53.81
Expected to be open during 1894-95	...	...
Total likely to be open at end of 1894-95	...	53.81
Average number of miles expected to be open during the whole of 1894-95	...	53.81
Train miles expected to be run during 1894-95	...	78,900

AGENT'S OFFICE,
27th December 1893.

(Signed) W. S. BETTS,
Agent, South Indian Railway.

(Signed) H. CONDUITT,
Offg. Examiner, Railway Accounts, Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VII. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	6,000	36,000
Total	...	...	6,000	36,000
Deduct—stores returned to stock	...	...	...	...
Total	...	...	6,000	36,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
IX. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	8,200	51,000
Total	...	...	8,200	51,000
Deduct—stores returned to stock	...	...	...	...
Total	...	...	8,200	51,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
V. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	2,500	14,000
Total	...	...	2,500	14,000
Deduct—stores returned to stock	...	...	...	...
Total	...	...	2,500	14,000

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VIII. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	3,000	21,000
Total	...	...	3,000	21,000
Deduct—stores returned to stock	...	...	...	...
Total	...	...	3,000	21,000

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VII. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	3,000	17,000
Total	...	...	3,000	17,000
Deduct—stores returned to stock	...	...	...	...
Total	...	...	3,000	17,000

Abstract F.—Steam-Boat Service.

Nil.

Abstract G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	Rs.	Rs.	Rs.	Rs.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	...	...	1,800	11,250
VII. Miscellaneous ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway ...	...	...	300	2,000
Total ...	...	...	2,100	13,250

Appendix A.—Fluctuations in Balances of Suspense Accounts affecting Revenue.

Nil.

Appendix B.—Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.

Nil.

Note by the Officiating Examiner, Railway Accounts, Madras, on the Revenue revised estimate for 1893-94 and budget estimate for 1894-95 on Máya-varam-Muttupet Railway.

Presuming that the line will be open for traffic on the 1st February next, the earnings has been calculated as under, viz. :—

For 1893-94, 9 weeks at Rs. 74 per mile per week.
For 1894-95, 52 " " 80 "

2. The working expenses has been calculated at 70 per cent. of the gross earnings.

3rd January 1894.

(Signed) A. GRANT,
Offg. Exr., Ry. Accounts, Madras.

8TH JANUARY 1894, No. 9 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

LETTER—from

Railway.

F. R. UPCOTT, Esq.,

Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to the Government of India Resolution No. 201 A.G., dated 16th December 1893, I am directed to forward herewith the revenue revised and budget estimates, Mayavaram-Muttupet Railway, for 1893-94 and 1894-95, together with a note thereon.

I have the honour to be,

Sir,

Your most obedient servant,

(Signed) F. R. UPCOTT,

Joint Secy. to Govt., P.W.D.,

Railway Branch.

FORT ST. GEORGE,
8th January 1894.

Encl. S. J. Pereira.
Spare Copies

RAILWAY.
Govt. of {1894} Madras.
PUBLIC WORKS.

Dated January, 8th.

Recd.

Encl.

8th January 1894, No. 9 R.

JANUARY.

Mayavaram-Muttupet Railway

Forwarding the revenue revised and budget estimates of the — for 1893-94 and 1894-95 together with a note thereon.

MAYAVARAM-MUTTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1894-95.

Heads.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate 1894-95.
	RS.	RS.	RS.	RS.
<i>Receipts.</i>				
<i>Earnings—</i>				
Coaching traffic earnings ...	...	...	18,800	1,25,000
Goods traffic earnings ...	...	...	16,600	94,000
Electric telegraph earnings ...	...	...	100	1,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	...	...	500	5,000
Total Earnings (I) ...	...	...	36,000	2,25,000
Add decrease, or deduct increase, in balances of, Suspense Accounts, as per Appendix A—				
“Traffic Account” ...	...	...	...	...
“Foreign Railway” ...	...	...	...	...
Total receipts (II) ...	...	...	36,000	2,25,000
<i>Expenditure.</i>				
<i>Working expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	...	...	6,000	36,000
Locomotive expenses (abstract B) ...	...	...	8,200	51,000
Carriage, and wagon expenses (abstract C) ...	...	...	2,500	14,000
Traffic expenses (abstract D) ...	...	...	3,000	21,000
General charges (“ E) ...	...	...	3,000	17,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	...	...	2,100	13,250
Rent of leased lines ...	...	...	...	...
Total working expenses (III) ..	...	...	24,800	1,52,250
Additional half per cent. of interest due under clause 60 of contract...	...	...	...	...
Add increase, or deduct decrease, in balance of miscellaneous advance account, as per Appendix B ...	...	...	...	...
Deduct increase, or add decrease, in balance of “demands payable” as per Appendix B ...	...	...	...	...
Net expenditure against Grant (IV) ...	...	...	24,800	1,52,250
Net earnings (I—III) ...	...	...	11,200	72,750
Net receipts (II—IV) ...	...	...	11,200	72,750

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1893	...
Opened during 1893-94	53.81
Total on 1st April, 1894	53.81
Expected to be open during 1894-95	...
Total likely to be open at end of 1894-95	53.81

Average number of miles expected to be open during the whole of 1894-95	53.81
Train miles expected to be run during 1894-95	78,900

AGENT'S OFFICE,
27th December 1893.

(Signed) W. S. BETTS,
Agent, South Indian Railway.
(Signed) H. CONDUITT,
Offg. Examiner, Railway Accounts, Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
<i>VII Unclassified expenditure</i>	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working ex- penses payable to South Indian Railway	...	...	6,000	36,000
Total	...	...	6,000	36,000
Deduct—stores returned to stock	...	...	...	...
Total	...	...	6,000	36,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
Proportionate cost of working expenses payable to South Indian Railway	...	...	8,200	51,000
Total	...	...	8,200	51,000
Deduct—stores returned to stock	...	...	...	...
Total	...	...	8,200	51,000

TX Unclassified expenditure

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
V. Unclassified expenditure ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway ...	...	...	2,500	14,000
Total ...	...	...	2,500	14,000
Deduct—stores returned to stock ...	...	...	...	...
Total ...	...	...	2,500	14,000

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VIII. Unclassified expenditure ...	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway ...	...	...	3,000	21,000
Total ...	...	...	3,000	21,000
Deduct—stores returned to stock ...	...	...	...	...
Total ...	...	...	3,000	21,000

A By traffic expenses of joint stations.

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VII. Unclassified expenditure ...	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway ...	...	...	3,000	17,000
Total ...	...	...	3,000	17,000
Deduct—stores returned to stock ...	...	...	...	...
Total ...	...	...	3,000	17,000

ABSTRACT F.—Steam-Boat Service.
Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	Rs.	Rs.	Rs.	Rs.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	...	...	1,800	11,250
VII. Miscellaneous ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway ...	...	...	300	2,000
Total ...	...	...	2,100	13,250

APPENDIX A.—Fluctuations in Balances of Suspense Accounts affecting Revenue.
Nil.

APPENDIX B.—Fluctuations in balances of Suspense Accounts under Expenditure affecting budget grant.
Nil.

Note by the Officiating Examiner Railways,
Accounts, Madras, on the Revenue Revised
estimate for 1893-94 and budget estimate
for 1894-95 on Mayanaram Multiple Railway.

Presuming that the line will be open
for traffic on the 1st February next, the earn-
ings has been calculated as under:-

For 1893-94 - 9 weeks at Rs 14 per mile per week
For 1894-95 - 52 - - - at Rs 80 - - - -

2. The working expenses has been calcu-
lated at 70% of the Gross earnings.

3rd January 1894

(Signed) A. Grant
Offg Examiner, R.M. Accounts
Madras.

8

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No. 8 R 2 8th Jan'y 1894.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Letter from the Agent,
South Indian Railway
submitting Revenue
Revised and Budget
Estimates M.M.R. for
1893-94 and 1894-95.

H. E. N. 1474 of 27th Dec. 1893

Note by C.R. thereon H. E. N. — of 3rd January/94

Ordered. That the
Revenue Revised and Budget
Estimates M.M.R. for 1893-94
and 1894-95, be approved with
a note thereon, be forwarded

To the Agent S. R. to the Government of
" Examiner, Railways India
" Financial Dept.
" Accountant General

H. E. N. 9 R 2 12th January/94

To The Secretary
to the Government of India
P. W. D.

With reference to the first
of

of India Resolution N° 201
A.C. dated 16th December 1893,
I am directed to forward,
herewith, the ^{Revenue} Revised and
Audget estimates to M.M.R.
for 1893-94 and 1894-95 together
with a note thereon.

Jms
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10/1/94

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No 8.9 R. 38 Jany 94