

Public Works (1894) Department.

RAILWAY BRANCH.

G.O., No. 77-78 R

DATED 31st January

[Despatch Abstract.]

Nilgiri Railway.

The revised and budget estimates
of the — for 1893-94 & 1894-95 with
a note thereon ordered to be
forwarded to the Govt of India

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

1893-94 & 1894-95.

Capital revised and budget estimates of the Nilgiri Railway for 1893-94 and 1894-95.

General Abstract.

Main head of expenditure.	Actuals to end of 1892-93.	Budget grant, 1893-94.		Revised estimate, 1893-94.			Budget estimate, 1894-95.			Total probable outlay to end of 1894-95, Nos. 1, 3 and 4.	Required for lines under construction only.			
		Rs.	Ms.	Cash.	Stores.	Total.	Cash.	Stores.	Total.		Rs.	Ms.	Remaining to be spent in future years.	Sanctioned estimate.
	1	2		3			4			5	6	7		
<i>Works and Services.</i>														
I. Preliminary expenses ..	2,49,985	..	..	540	..	540	..	..	..	2,50,525	..	..	2,56,970	
II. Land ..	..	..	..	..	..	..	..	..	..	..	..	..	..	
III. Formation ..	4,10,812	1,00,000	..	2,00,000	..	2,00,000	1,80,000	..	1,80,000	7,90,812	..	..	7,77,847	
IV. Bridge work ..	1,26,174	2,00,000	..	80,000	..	1,00,000	80,000	..	80,000	3,06,174	..	..	8,23,813	
V. Fencing ..	..	..	..	300	700	1,000	1,000	..	1,000	2,000	..	..	12,995	
VI. Electric Telegraph ..	..	..	..	..	..	..	..	..	..	..	..	..	..	
VII. Ballast and permanent-way ..	2,92,809	2,97,810	1,00,000	1,14,000	1,00,000	2,14,000	2,05,625	..	2,05,625	6,72,434	..	..	8,65,496	
VIII. Stations and buildings ..	21,624	90,000	10,000	30,000	10,000	40,000	40,000	..	40,000	1,01,624	..	..	74,299	
Total, Construction Accounts ..	10,81,404	6,87,640	1,80,700	3,94,840	1,80,700	5,55,540	5,06,626	..	5,06,626	21,23,569	..	..	28,11,420	
IX. Plant ..	6,619	..	..	2,000	..	2,000	2,000	..	2,000	9,619	..	..	35,000	
X. Ferries ..	..	2,50,000	..	40,000	..	80,000	80,000	..	80,000	1,60,000	..	..	2,58,567	
XI. Rolling stock ..	..	62,460	..	62,460	..	62,460	62,460	..	62,460	2,06,812	..	..	1,71,720	
XII. General charges as per schedule A ..	81,892	..	..	..	..	..	..	..	..	..	..	..	..	
Total expenditure on final heads ..	11,48,915	10,00,000	2,00,700	4,99,300	2,00,700	7,00,000	6,51,086	..	6,51,086	26,00,000	..	..	32,75,207	
Miscellaneous advances ..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Deduct receipts on Capital Accounts ..	11,48,915	10,00,000	2,00,700	4,99,300	2,00,700	7,00,000	6,51,086	..	6,51,086	26,00,000	..	..	32,75,207	
Grand Total, Works and Services ..	11,48,915	10,00,000	2,00,700	4,99,300	2,00,700	7,00,000	6,51,086	..	6,51,086	26,00,000	..	..	32,75,207	
Stores account as per schedule A ..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Total ..	11,48,915	10,00,000	..	7,00,000	..	7,00,000	6,51,086	..	6,51,086	26,00,000	..	..	32,75,207	
Deduct debits to Indian books by credit to expenditure in England for value of English stores and other items charged off in England ..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Net Indian expenditure ..	11,48,915	10,00,000	..	7,00,000	..	7,00,000	6,51,086	..	6,51,086	26,00,000	..	..	32,75,207	

Cootner,
26th January 1894.

(Signed) A. R. MEL,
Accountant,
for Socy. and Agent, Nilgiri Railway Co., Ltd.

SCHEDULE A.

ABSTRACT estimate for stores for the years 1893-94 and 1894-95.

Suspense heads.	Actual balance at end of 1893-93.	Revised estimate, 1893-94.					Probable balance at end of 1893-94.
		Debits.			Credits.	Net debit or credit.	
		Cash.	Stores.	Total.			
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases as per Appendix A	..	..	..	..	..	..	..
London invoices ..	..	..	..	..	..	..	..
London stores Appendix A	..	..	..	..	..	..	..
Manufactures do.	..	..	..	..	..	..	..
Workshop manufactures do.	..	..	..	..	..	..	..
Stores in depot do.	..	..	2,00,700	2,00,700	2,00,700	..	..
Sales do.	..	..	..	..	..	..	..
Total	..	..	..	..	..	..	..

Suspense heads.	Budget estimate, 1894-95.					Probable balance at end of 1894-95.
	Debits.			Credits.	Net debit or credit.	
	Cash.	Stores.	Total.			
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases as per Appendix A	..	..	..	..	..	..
London invoices ..	..	..	..	..	..	..
London stores Appendix A	..	..	..	..	..	..
Manufactures do.	..	..	..	..	..	..
Workshop manufactures do.	..	..	..	..	..	..
Stores in depot do.	..	..	..	..	..	..
Sales do	..	..	..	..	..	..
Total	..	..	..	..	..	..

COONOR,
26th January 1894.

(Signed) A. R. MEE,
Accountant,
for Secy. and Agent, Nilgiri Railway Co., Ltd.

SCHEDULE B.—Capital and Revenue budget estimates of general charges of the Railway for the year 1894-95.

Number.		Details.	Monthly salary of office.	Revised estimate, 1893-94.				Budget estimate, 1894-95.				Remarks.
96-9681	96-9681			Per annum.	Distribution of charges.		Per annum.	Distribution of charges.				
					Capital.	Revenue.		Capital.	Revenue.	Capital.	Revenue.	
		1. DIRECTION ON GENERAL.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Director and Secretary ..	..	..	1,800	..	1,800	..	..	..	..	
		Government Examiner ..	..	..	2,000	..	2,000	..	..	..	..	
		Shareholders' auditor ..	..	..	260	..	260	..	..	..	..	
		Law charges ..	..	..	250	..	250	..	..	..	..	
		Total, Direction or General ..	..	..	4,300	..	4,300	..	..	..	..	
		2. ENGINEERING.										
		(a) Engineers.										
1	1	Superintending Engineer, 3rd class ..	1,200	1,200	14,400	..	14,400	..	..	..	..	
1	1	Executive Engineer, 3rd class ..	500	500	6,000	..	6,000	..	..	..	..	
1	1	Do. ..	430	..	7,920	..	7,920	..	..	..	..	
2	1	Assistant Engineer ..	320	..	3,840	..	3,840	..	..	..	..	
1	1	Do. ..	260	..	3,120	..	3,120	..	..	..	..	
1	1	Do. ..	101 to 200	..	4,300	..	4,300	..	..	..	..	
2	2	Total, Engineers ..	..	..	37,200	..	37,200	..	..	..	..	
		(b) Upper Subordinates.										
		Sub-Engineer ..	..	..	..	..	..	..	..	..	..	
		Do. ..	..	..	..	..	..	..	..	..	..	
		Do. ..	..	..	..	..	..	..	..	..	..	
		Inspectors ..	100 & under	..	4,800	..	4,800	..	..	..	..	
		Total, Subordinates ..	..	..	4,800	..	4,800	..	..	..	..	
		(c) Office Establishment.										
		Clerks ..	101 & under	..	960	..	960	..	..	..	..	
		Draftsmen ..	Do.	..	2,400	..	2,400	..	..	..	..	
		Menials and khelasis ..	..	..	240	..	240	..	..	..	..	
		Travelling and other allowances ..	..	..	1,200	..	1,200	..	..	..	..	
		Contingencies—										
		(1) Office accommodation ..	..	..	720	..	720	..	..	..	..	
		(2) Stationery ..	..	..	240	..	240	..	..	..	..	
		(3) Postage and telegrams ..	..	..	240	..	240	..	..	..	..	
		(4) Instruments and drawing materials ..	..	..	1,200	..	1,200	..	..	..	..	
		(5) Sundries ..	..	..	120	..	120	..	..	..	..	
		Total, Office establishment ..	..	..	7,320	..	7,320	..	..	..	..	
		Total, Engineering ..	..	..	49,320	..	49,320	..	..	..	..	

Schedule B.—Capital and Revenue budget estimates of general charges of the railway for the year 1894-95—cont.

Number.	Details.	Monthly salary of office.	Revised estimate, 1893-94.				Budget estimate, 1894-95.				Remarks.
			Per month.	Per annum.	Distribution of charges.		Per month.	Per annum.	Distribution of charges.		
					Capital	Revenue.			Capital	Revenue.	
96-1681	3. STONES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	Share of general charges of Secretary of State.	..	..	..	..	..	..	..	..	..	..
..	Storekeeper ..	100 & under.	80	960	960	..	..	..	..	..	..
..	Sub-Storekeeper ..	Do.	30	360	360	..	..	..	..	..	..
..	Contingencies—	..	26	300	300	..	..	..	..	..	..
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	..
..	(2) Quarters ..	..	113	140	140	..	..	..	..	..	..
..	(3) Stationery ..	..	20	240	240	..	..	..	..	..	..
..	(4) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	..
..	(5) Sundries ..	..	..	..	..	..	..	..	..	..	..
..	Total, Stores ..	..	..	2,000	2,000	..	..	..	..	..	..
..	4. ARBIT AND ACCOUNTS.	101 to 200	160	1,800	1,800	..	..	..	..	..	..
..	Accountant	..	200	2,400	2,400	..	..	..	..	..	..
..	Clerks	..	..	..	..	..	..	..	..	..	..
..	Contingencies—	..	60	720	720	..	..	..	..	..	..
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	..
..	(2) Stationery	..	100	1,200	1,200	..	..	..	..	..	..
..	(3) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	..
..	(4) Subscription to newspapers.	..	..	..	..	..	..	..	..	..	..
..	(5) Sundries	..	..	..	..	..	..	..	..	..	..
..	Total, Audit and Accounts ..	..	..	6,120	6,120	..	..	..	..	..	..
..	5. MEDICAL AND SANITATION.	100 & under.	60	720	720	..	..	..	..	..	..
..	Hospital Assistants, &c.	..	..	..	..	..	..	..	..	..	..
..	Traveling and other allowances ..	..	..	..	..	..	..	..	..	..	..
..	Contribution to dispensaries ..	..	..	..	..	..	..	..	..	..	..
..	Contingencies—	..	..	..	..	..	..	..	..	..	..
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	..
..	(2) Stationery	..	..	..	..	..	..	..	..	..	..
..	(3) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	..
..	(4) Medical charges	..	..	..	..	..	..	..	..	..	..
..	(5) Sundries	..	..	..	..	..	..	..	..	..	..
..	Total, Medical and Sanitation ..	..	..	720	720	..	..	..	..	..	..
..	Total, General charges ..	..	..	62,460	62,460	..	..	62,460	62,460	..	62,460

Coonoor,
14th December 1893.

(Signed) P. W. WOOLLEY,
Secy. and Agent, Nilgiri Railway Co., Ltd.

Abstract of general charges for 1893-94 and 1894-95.

Sub-heads of establishment.	Revised estimate, 1893-94.	Budget estimate, 1894-95.	Distribution.			
			Capital.		Revenue.	
			1893-94.	1894-95.	1893-94.	1894-95.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direction	4,300	..	4,300	..	..	..
Engineering	49,320	..	49,320	..	..	..
Locomotive	..	..	..	..	..	..
Traffic	..	..	..	..	..	..
Stores	2,000	..	2,000	..	..	..
Audit and accounts ..	6,120	..	6,120	..	..	..
Medical and sanitation ..	720	..	720	..	..	..
Total	62,460	62,460	62,460	62,460	..	..

Coonoor,
14th December 1893.

(Signed) P. W. WOOLLEY,
Secy. and Agent, Nilgiri Railway Co., Ltd.

Note by the Examiner of Railway Accounts, Madras, dated 29th January 1894.

The estimate of total probable outlay to end of 1894-95 as now submitted by the Company shows the following excesses over the provisions made in the detailed estimate sanctioned in Madras G.O., No. 1106 R., dated 19th August 1893:—

	As per estimate now submitted.	As per detailed esti- mate.	Excess.
	Rs.	Rs.	Rs.
Formation	7,80,812	7,77,847	12,965
Stations and buildings	1,01,624	74,399	27,225
General charges	2,06,812	1,71,720	35,092

Excess outlay on these heads not permissible unless necessary reappropriations are made from amounts sanctioned for other heads of accounts.

2. Details of general charges have not been submitted for 1894-95, but the total amount provided is the same as that for 1893-94 for which details have been furnished. The Company should be requested to submit a detailed schedule and proposals for the necessary reappropriation of funds, which on receipt should be sanctioned by the Local Government and the schedule embodied in the final issue of the budget.

(Signed) A. GRANT,
Offg. Examiner of Railway Accounts.

31st JANUARY 1894, No. 77 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following papers :—

Capital revised and budget estimates, Nilgiri Railway, for 1893-94 and 1894-95, dated 26th January 1894.

ORDER—dated 31st January 1894, No. 77 R., Public Works.

Ordered that the revised and budget estimates, Nilgiri Railway, for 1893-94 and 1894-95, with a note thereon, be forwarded to the Government of India.

[Here enter No. 78 R., dated 31st January 1894.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Secretary and Agent, Nilgiri Railway,
through the Consulting Engineer for Railways.
„ Examiner, Railway Accounts, Madras.

Exd. C. A. Muniswamy.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.
PUBLIC WORKS.

Dated January, 31st.

Recd.

Encl.

G.O., 31st Jan. 1894, No. 77 R.

JANUARY.

Nilgiri Railway

The revised and budget estimates of the
— for 1893-94 and 1894-95, with a note
thereon, ordered to be forwarded to the
Government of India.

PRELIMINARY ISSUE.

PUBLIC WORKS DEPARTMENT.

REVISED AND BUDGET ESTIMATES

OF THE

NILGIRI RAILWAY

FOR

1893-94 & 1894-95.

CAPITAL revised and budget estimates of the Nilgiri Railway for 1893-94 and 1894-95.

General Abstract.

Main head of expenditure.	Actuals to end of 1893-94.	Budget grant, 1893-94.			Revised estimate, 1893-94.			Budget estimate, 1894-95.			Total probable outlay to end of 1894-95, Nos. 1, 3 and 4.	Required for lines under construction only.	
		1	2	3	4	5	6	7	8	9			
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Works and Services.													
I. Preliminary expenses ..	2,49,985	..	..	540	..	..	..	..	..	2,50,525	..	..	2,56,970
II. Land ..	..	..	..	..	..	..	..	..	..	..	..	..	..
III. Formation ..	4,10,812	1,00,000	..	2,00,000	..	..	1,80,000	..	1,80,000	7,90,812	..	..	7,77,847
IV. Bridge work ..	1,26,174	2,00,000	..	60,000	..	..	80,000	..	80,000	3,06,174	..	..	6,23,812
V. Fencing ..	..	..	..	300	700	1,000	1,000	..	1,000	2,000	..	..	12,995
VI. Electric Telegraph ..	..	..	..	..	..	..	..	..	..	..	..	..	..
VII. Ballast and permanent-way ..	2,62,809	2,97,640	1,00,000	1,14,000	1,00,000	2,14,000	2,05,625	..	2,05,625	6,72,434	..	..	8,65,496
VIII. Stations and buildings ..	21,624	90,000	10,000	30,000	10,000	40,000	40,000	..	40,000	1,01,624	..	..	74,299
Total, Construction Accounts ..	10,61,404	6,87,640	1,60,700	2,94,840	1,60,700	8,55,540	6,06,626	..	6,06,626	21,23,669	..	..	28,11,420
X. Ferries ..	8,619	..	..	2,000	..	2,000	2,000	..	2,000	9,619	..	..	35,600
XI. Rolling stock ..	..	2,80,000	..	40,000	40,000	80,000	80,000	..	80,000	1,60,000	..	..	2,66,867
XII. General charges as per schedule A ..	81,892	62,460	..	62,460	..	62,460	62,460	..	62,460	2,06,812	..	..	1,71,720
Total expenditure on final heads ..	11,48,915	10,00,000	2,00,700	4,99,300	2,00,700	7,00,000	6,51,085	..	6,51,085	26,00,000	..	..	32,75,207
Miscellaneous advances ..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total ..	11,48,915	10,00,000	2,00,700	4,99,300	2,00,700	7,00,000	6,51,085	..	6,51,085	26,00,000	..	..	32,75,207
Deduct receipts on Capital Accounts ..	..	..	..	..	..	..	..	..	..	..	..	..	..
Grand Total, Works and Services ..	11,48,915	10,00,000	2,00,700	4,99,300	2,00,700	7,00,000	6,51,085	..	6,51,085	25,00,000	..	..	32,75,207
Stores account as per schedule A ..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total ..	11,48,915	10,00,000	2,00,700	4,99,300	2,00,700	7,00,000	6,51,085	..	6,51,085	26,00,000	..	..	32,75,207
Deduct debits to Indian books by credit to expenditure in England for value of English stores and other items charged off in England ..	..	..	..	..	..	..	..	..	..	..	..	..	..
Not Indian expenditure ..	11,48,915	10,00,000	2,00,700	4,99,300	2,00,700	7,00,000	6,51,085	..	6,51,085	25,00,000	..	..	32,75,207

COONOOR,
26th January 1894.

(Signed) **A. R. MEE,**
Accountant,
for Secy. and Agent, Nilgiri Railway Co., Ltd.

ABSTRACT estimate for stores for the years 1893-94 and 1894-95.

COONNOR,
26th January 1894.

(Signed) **A. B. MEE,**
Accountant,
for Secy. and Agent, Nilgiri Railway Co., Ltd.

SCHEDULE B.—Capital and Revenue budget estimates of general charges of the Railway for the year 1894-95.

Number.	Details.	Monthly salary of office.	Revised estimate, 1893-94.				Budget estimate, 1894-95.				Remarks.
			Per memm.	Per annum.	Distribution of charges.		Per memm.	Per annum.	Distribution of charges.		
					Capital.	Revenue.			Capital.	Revenue.	
1	1. DIRECTION OR GENERAL.	..	..	..	..	..	..	..	..	..	..
1	Director and Secretary ..	..	..	1,800	..	..	..	..	..	..	..
1	Government Examiner ..	..	..	2,000	..	..	..	..	..	..	..
1	Shareholders' auditor ..	..	..	250	..	..	..	..	..	..	..
1	Law charges ..	..	..	250	..	..	..	..	..	..	..
1	Total, Direction or General ..	..	..	4,300	..	..	..	..	..	..	..
1	2. ENGINEERING.	..	..	..	..	..	..	..	..	..	..
1	(a) Engineers.	..	..	..	..	..	..	..	..	..	..
1	Superintending Engineer, 3rd class.	1,200	1,200	14,400	..	..	..	..	..	..	..
1	Executive Engineer, 3rd class	600	500	6,000	..	..	..	..	..	..	..
1	Do.	430	..	..	..	..	..	..	..	..	..
1	Assistant Engineer ..	330	660	7,920	..	..	..	..	..	..	..
1	Do. ..	250	250	3,000	..	..	..	..	..	..	..
1	Do. ..	101 to 200	490	5,880	..	..	..	..	..	..	..
1	Total, Engineers ..	..	..	37,200	..	..	..	..	..	..	..
1	(b) Upper Subordinates.	..	..	..	..	..	..	..	..	..	..
1	Sub-Engineer ..	..	..	..	..	..	..	..	..	..	..
1	Do. ..	..	..	..	..	..	..	..	..	..	..
1	Do. ..	..	..	..	..	..	..	..	..	..	..
1	Inspectors ..	100 & under	400	4,800	..	..	..	..	..	..	..
1	Total, Subordinates ..	..	..	4,800	..	..	..	..	..	..	..
1	(c) Office Establishment.	..	..	..	..	..	..	..	..	..	..
1	Clerks ..	101 & under	80	960	..	..	..	..	..	..	..
1	Draftsmen ..	Do.	200	2,400	..	..	..	..	..	..	..
1	Menials and khalsias ..	..	30	360	..	..	..	..	..	..	..
1	Travelling and other allowances ..	..	100	1,200	..	..	..	..	..	..	..
1	Contingencies—	..	..	..	..	..	..	..	..	..	..
1	(1) Office accommodation ..	..	60	720	..	..	..	..	..	..	..
1	(2) Stationery ..	..	20	240	..	..	..	..	..	..	..
1	(3) Postage and telegrams ..	..	20	240	..	..	..	..	..	..	..
1	(4) Instruments and drawing materials ..	..	100	1,200	..	..	..	..	..	..	..
1	(5) Sundries ..	..	10	120	..	..	..	..	..	..	..
1	Total, Office establishment ..	..	..	7,320	..	..	..	..	..	..	..
1	Total, Engineering ..	..	..	49,320	..	..	..	..	..	..	..

Schedule D.—Capital and Revenue budget estimates of general charges of the railway for the year 1894-95—cont.

Number.	Details.	Monthly salary of office.	Revised estimate, 1893-94.				Budget estimate, 1894-95.				Remarks.
			Per memm.	Per annum.	Distribution of charges.		Per memm.	Per annum.	Distribution of charges.		
					Capital	Revenue.			Capital	Revenue.	
96-9681	3. STORES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	Share of general charges of Secretary of State.	..	..	..	..	..	..	..	..	..	
..	Storekeeper	100 & under.	80	960	960	..	..	..	..	..	
..	Sub-Storekeeper	Do.	30	360	360	..	..	..	..	..	
..	Contingencies—	..	25	800	300	..	..	..	..	..	
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	
..	(2) Quarters	..	11½	140	140	..	..	..	..	..	
..	(3) Stationery	..	20	240	240	..	..	..	..	..	
..	(4) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	
..	(5) Sundries	..	..	..	..	..	..	..	..	..	
..	Total, Stores	..	..	2,000	2,000	..	..	..	..	..	
..	4. ARBIT AND ACCOUNTS.	..	..	..	..	..	..	..	..	..	
..	Accountant	101 to 200	150	1,800	1,800	..	..	..	..	..	
..	Clerks	100 & under	200	2,400	2,400	..	..	..	..	..	
..	Contingencies—	..	60	720	720	..	..	..	..	..	
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	
..	(2) Stationery	..	100	1,200	1,200	..	..	..	..	..	
..	(3) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	
..	(4) Subscription to newspapers.	..	..	..	..	..	..	..	..	..	
..	(5) Sundries	..	..	..	..	..	..	..	..	..	
..	Total, Audit and Accounts ..	..	..	6,120	6,120	..	..	..	..	..	
..	5. MEDICAL AND SANITATION.	..	..	..	..	..	..	..	..	..	
..	Hospital Assistants, &c.	100 & under.	60	720	720	..	..	..	..	..	
..	Travelling and other allowances	..	..	..	..	..	..	..	..	..	
..	Contribution to dispensary ..	..	..	..	..	..	..	..	..	..	
..	Contingencies—	..	..	..	..	..	..	..	..	..	
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	
..	(2) Stationery	..	..	..	..	..	..	..	..	..	
..	(3) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	
..	(4) Medical charges	..	..	..	..	..	..	..	..	..	
..	(5) Sundries	..	..	..	..	..	..	..	..	..	
..	Total, Medical and Sanitation ..	..	..	720	720	..	..	..	..	..	
..	Total, General charges	..	..	62,460	62,460	..	62,460	..	62,460	..	62,460

COONNOOR,
14th December 1893.

(Signed) P. W. WOOLLEY,
Secy. and Agent, Nilgiri Railway Co., Ltd.

Abstract of general charges for 1893-94 and 1894-95.

Sub-heads of establishment.	Revised estimate, 1893-94.	Budget estimate, 1894-95.	Distribution.			
			Capital.		Revenue.	
			1893-94.	1894-95.	1893-94.	1894-95.
Direction	Rs. 4,300	Rs. 4,300	Rs. 4,300	Rs. ..	Rs. ..	Rs. ..
Engineering	49,320	49,320	49,320	..	..	..
Locomotive	..	..	..	..	..	..
Traffic	..	..	..	..	..	..
Stores	2,000	2,000	2,000	..	..	..
Audit and accounts ..	6,120	6,120	6,120	..	..	..
Medical and sanitation ..	720	720	720	..	..	..
Total	62,460	62,460	62,460	62,460	..	..

COONNOOR,
14th December 1893.

(Signed) P. W. WOOLLEY,
Secy. and Agent, Nilgiri Railway Co., Ltd.

Note by the Examiner of Railway Accounts, Madras, dated 29th January 1894.

The estimate of total probable outlay to end of 1894-95 as now submitted by the Company shows the following excesses over the provisions made in the detailed estimate sanctioned in Madras G.O., No. 1106 R., dated 19th August 1893:—

	As per estimate now submitted.	As per detailed esti- mate.	Excess.
	Rs.	Rs.	Rs.
Formation	7,90,812	7,77,847	12,965
Stations and buildings	1,01,624	74,299	27,325
General charges	2,06,812	1,71,720	35,092

Excess outlay on these heads not permissible unless necessary reappropriations are made from amounts sanctioned for other heads of accounts.

2. Details of general charges have not been submitted for 1894-95, but the total amount provided is the same as that for 1893-94 for which details have been furnished. The Company should be requested to submit a detailed schedule and proposals for the necessary reappropriation of funds, which on receipt should be sanctioned by the Local Government and the schedule embodied in the final issue of the budget.

(Signed) A. GRANT,
Offg. Examiner of Railway Accounts.

31st JANUARY 1894, No. 78 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,

Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to your telegram No. 70 A.R., dated 24th January 1894, I am directed to forward, herewith, revised and budget estimates, Nilgiri Railway, for 1893-94 and 1894-95 together with a note thereon.

2. The Secretary and Agent has been requested to submit a detailed schedule of general charges for 1894-95 and also the proposals for the necessary reappropriation of funds to cover the excesses under certain heads mentioned in the note.

I have the honour to be,

Sir,

Your most obedient servant,

Joint Secy. to Govt., P.W.D.,
Railway Branch.

FORT ST. GEORGE,
31st January 1894.

Ed. C. A. Muniswami.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.

PUBLIC WORKS.

Dated January, 31st.

Recd.

Encl.

31st January 1894, No. 78 R.

JANUARY.

Nilgiri Railway

Forwarding the revised and budget estimates of the — for 1893-94 and 1894-95 with a note thereon.

Preliminary Issue

Public Works Department

Revised and Budget Estimates

of the

Nilgiri Railway

for

1893-94 and 1894-95

CAPITAL revised and budget estimates of the Nilgiri Railway for 1893-94 and 1894-95.

General Abstract.

Main head of expenditure.	Actuals to end of 1892-93.		Budget grant, 1893-94.			Revised estimate, 1893-94.			Budget estimate, 1894-95.			Total probable outlay to end of 1894-95, Nos. 1, 3 and 4.		Required for lines under construction only.	
	1	2	3		4	5		6	7		8	9	10	11	
			Cash.	Stores.		Total.	Cash.		Stores.	Total.					Remaining to be spent in future years.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Works and Services.															
I. Preliminary expenses ..	2,49,985	..	540	..	540	..	..	..	..	..	..	..	..	2,50,970	
II. Land ..	4,10,812	1,00,000	2,00,000	..	2,00,000	..	..	..	..	..	..	..	..	7,77,847	
III. Formation ..	1,26,174	2,00,000	50,000	60,000	1,00,000	..	..	..	..	..	..	..	..	8,23,818	
IV. Bridge work ..	..	..	300	700	1,000	..	..	..	..	..	..	..	..	12,995	
V. Fencing ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
VI. Electric Telegraph ..	2,62,808	2,00,000	1,15,000	1,00,000	2,15,000	..	..	..	..	..	..	..	..	8,68,498	
VII. Ballast and permanent-way ..	90,000	..	30,000	10,000	40,000	..	..	..	..	..	..	..	..	74,299	
VIII. Stations and buildings ..	21,624	..	..	..	..	..	..	..	..	..	..	..	..	..	
Total, Construction Accounts ..	10,61,401	6,00,000	3,94,840	1,60,700	5,55,540	..	..	..	..	..	..	..	..	28,11,420	
IX. Plant ..	6,619	..	..	..	..	..	..	..	..	..	..	..	..	80,800	
X. Fences ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
XI. Rolling stock ..	..	2,80,000	40,000	40,000	80,000	..	..	..	..	..	..	..	..	2,66,567	
XII. General charges as per schedule A ..	81,892	..	62,400	..	62,400	..	..	..	..	..	..	..	..	1,77,120	
Total expenditure on final heads ..	11,48,915	10,00,000	4,99,300	2,00,700	7,00,000	..	..	..	..	..	..	..	..	32,75,207	
Miscellaneous advances ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Deduct receipts on Capital Accounts ..	11,48,915	10,00,000	4,99,300	2,00,700	7,00,000	..	..	..	..	..	..	..	..	32,76,207	
Grand Total, Works and Services ..	11,48,915	10,00,000	4,99,300	2,00,700	7,00,000	..	..	..	..	..	..	..	..	32,76,207	
Stores account as per schedule A ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Total ..	11,48,915	10,00,000	7,00,000	..	7,00,000	..	..	..	..	..	..	..	..	32,75,207	
Deduct debits to Indian books by credit to expenditure in England for value of English stores and other items charged off in England ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Net Indian expenditure ..	11,48,915	10,00,000	7,00,000	..	7,00,000	..	..	..	..	..	..	..	..	32,76,207	

COORNER,

26 December 1892

26 January 1894

(Signed) P. W. WOOLLEY,
Secy. and Agent, Nilgiri Railway Co., Ltd.

(Signed) A. R. P. M. ...
Accountant

SCHEDULE A.

Abstract estimate for stores for the years 1893-94 and 1894-95.

Suspense heads.	Actual balance at end of 1892-93.	Revised Estimate, 1892-94.					Probable balance at end of 1893-94.
		Debits.			Credits.	Net debit or credit.	
		Cash.	Stores.	Total.			
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases as per Appendix A ..	..	..	..	..	..	..	..
~~London Invoices.~~ ..	..	..	..	..	..	..	..
London stores Appendix A ..	..	..	..	..	..	..	..
Manufactures do. ..	..	..	..	..	..	..	..
Workshop manufactures do. ..	..	..	..	..	..	..	..
Stores in depôt do. ..	..	2,00,700	..	2,00,700	2,00,700	..	..
Sales do. ..	..	..	..	..	..	..	..
Total ..	..	..	..	..	..	..	..

Expense heads.		Budget Estimate, 1894-95.					Probable balance at end of 1894-95.
		Debits.			Credits.	Net debit or credit.	
		Cash.	Stores.	Total.			
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Purchases as per Appendix A		..	..	..	..	..	..
~~London Invoices.~~		..	..	..	..	..	..
London stores	Appendix A	..	..	..	..	..	..
Manufactures	do.	..	..	..	..	..	..
Workshop manufactures	do.	..	..	..	..	..	..
Stores in depôt	do.	..	..	..	..	..	..
Sales	do	..	..	..	..	..	..
Total		..	..	..	..	..	..

COONOR,
14th December 1896.

26th January 1897

(Signed) P. W. WOOLLEY
Secy. and Agent, Nilgiri Railway Co., Ltd.

(Signed) A. R. ...
Accountant

SCHEDULE B.—Capital and Revenue budget estimate of general charges of the Railway for the year 1894-95.

Number.		Details.	Monthly salary of office.	Revised estimate, 1892-94.				Budget estimate, 1894-95.				Remarks.	
76-7691	76-7691			Per annum.	Distribution of charges.		Per annum.	Distribution of charges.		Per annum.	Distribution of charges.		
					Capital.	Revenue.		Capital.	Revenue.		Capital.		Revenue.
		1. DIRECTION OR GENERAL.	na.										
		Director and Secretary ..	..	1,800	1,800	..	..	..	..	..	..	..	..
		Government Examiner ..	..	3,000	3,000	..	..	..	..	..	..	..	..
		Shareholders' auditor ..	..	350	350	..	..	..	..	..	..	..	..
		Law charges ..	..	250	250	..	..	..	..	..	..	..	..
		Total, Direction or General ..	..	4,300	4,300	..	..	..	..	..	..	..	..
		2. ENGINEERING.											
		(a) Engineers.											
1	1	Superintending Engineer, 3rd class.	1,200	14,400	14,400	..	..	..	..	..	..	..	..
1	1	Executive Engineer, 3rd class ..	800	9,600	9,600	..	..	..	..	..	..	..	..
	1	Do. ..	430	..	..	..	..	..	..	..	..	..	..
1	1	Assistant Engineer ..	330	3,960	7,920	..	..	..	..	..	..	..	..
1	1	Do. ..	250	3,000	3,000	..	..	..	..	..	..	..	..
1	1	Do. ..	101 to 200	496	5,952	..	..	..	..	..	..	..	..
3	3	Total, Engineers ..	..	27,200	37,200	..	..	..	..	..	..	..	..
		(b) Upper Subordinates.											
		Sub-Engineer ..	..	..	..	..	..	..	..	..	..	..	..
		Do. ..	..	..	..	..	..	..	..	..	..	..	..
		Do. ..	..	..	..	..	..	..	..	..	..	..	..
		Inspectors ..	100 & under	400	4,800	..	..	..	..	..	..	..	..
		Total, Subordinates ..	..	..	4,800	..	..	..	..	..	..	..	..
		(c) Office Establishment.											
		Clarks ..	101 & under	80	960	..	..	..	..	..	..	..	..
		Draftsmen ..	Do.	200	2,400	..	..	..	..	..	..	..	..
		Messals and kit-lis ..	..	30	360	..	..	..	..	..	..	..	..
		Travelling and other allowances ..	..	100	1,200	..	..	..	..	..	..	..	..
		Contingencies—											
		(1) Office accommodation ..	..	60	720	..	..	..	..	..	..	..	..
		(2) Stationery ..	..	20	240	..	..	..	..	..	..	..	..
		(3) Postage and telegrams ..	..	20	240	..	..	..	..	..	..	..	..
		(4) Instruments and drawing materials ..	..	100	1,200	..	..	..	..	..	..	..	..
		(5) Sundries ..	..	10	120	..	..	..	..	..	..	..	..
		Total, Office establishment ..	..	..	7,320	..	..	..	..	..	..	..	..
		Total, Engineering ..	..	..	49,320	..	..	..	..	..	..	..	..

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[illegible]

P. W. WOOLLEY,
Secy. and Agent, Nulgiri Railway Co., Ltd.

Abstract of general charges for 1893-94 and 1894-95.

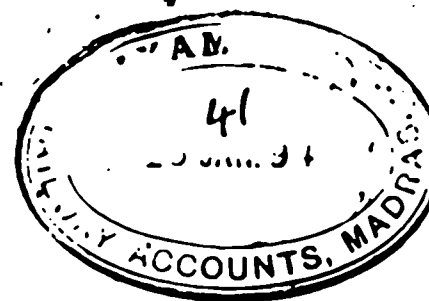
Sub-heads of establishment.	Revised estimate, 1894-95.	Budget estimate, 1894-95.	Distribution.			
			Capital.		Revenue.	
			1893-94.	1894-95.	1893-94.	1894-95.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direction	4,300	62,460	4,300	62,460	..	..
Engineering	49,320		49,320		..	..
Locomotive	..		..		..	..
Traffic	2,000		2,000		..	..
Stores	6,120		6,120		..	..
Audit and accounts	720		720		..	..
Medical and sanitation	..		..		..	..
Total ..	62,460	67,880 62,460	62,460	62,460	..	..

Coonoor,
14 December 1893.

(Signed) P. W. WOOLLEY,
Secy. and Agent, Nilgiri Railway Co., Ltd.

N. 77-78-R

Form No. 21.



OFFICE OF THE CONSULTING ENGINEER FOR RAILWAYS,
Madras, 26 January 1894.

No. 2821

OFFICE NOTE.

Subject Cap. Budget Secretary & Letter from the Agent, Nilgiri Railway, No. —
and 26 January 1894, forwarded to the Examiner of Railway
Budget Estimates Accounts for favor of note.
Nilgiri Ry. Est. 1893-94
and 1894-95.

10
A. G. Shelley

for E.R.

Note by the Examiner of Railways, Madras, 26 January 1894.
EXAMINER'S REPORT.

The estimate of total probable outlay to end of 1894-95 as now submitted by the Company shows the following excesses over the provisions made in the detailed estimate sanctioned in M.L.O. No. 1106 R, dated 19th August 1893.

Print

	As per estimate now submitted Rs.	As per detailed estimate Rs.	Excess Rs.
Formation	790,812	777,847	12,965
Station & Building	1,01,624	74,299	27,325
General charges	206,812	1,71,720	35,092

Excess

Excess outlay on these heads not permissible unless necessary reappropriations are made from one head to another for other heads of accounts.

2. Details of General charges have not been submitted for 1894-95 but the total amount provided is the same as that for 1893-94, for which details have been furnished. The Company should be requested to submit a detailed Schedule and proposals for the necessary reappropriation of funds, which, on receipt, should be sanctioned by the Local Government and the Schedule embodied in the final issue of the Budget.

29.1.94

Approved
offy C.R.
H.

No. 44 R 231 21st Jan'y 94.
PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Chief Revenue and Budget Estimates -
Nilgiri Railway for 1893-94
and 1894-95.

H. S. N. - 26th January 1894

Order by C.R.

H. S. N. - 25th -

Ordered that the Revised and Budget Estimates Nilgiri Railway for 1893-94 and 1894-95 with a note thereon be forwarded to the Secretary of India.

To The Secretary & Agent Nilgiri
C.R.
Revenue R. & Budget Madras
19/1/94

H. S. N. 78 R 231 31st Jan'y 94

To The Secretary
to the Government of India
P. W. D.

DESP.
10 FEB. 94
C.R.

With reference to your telegram No. 70 & R 231 24th Jan'y 94, I am directed to forward herewith Revised and Budget Estimates Nilgiri R. & B. for 1893-94 and 1894-95 with a note thereon.

2. The Secretary & Agent has been requested to submit a

a detailed schedule of General
charges for 1894-95 and also
the proposals for the necessary
reappropriation of funds to
cover the excesses under certain
heads mentioned in the letter

Yours

24

T

Inf. depts with 2m.

31-1-94.