

Public Works (1894) Department.

RAILWAY BRANCH.

G.O., No. 342-3 R

DATED 8th June

[Despatch Abstract.]

Tilgiri Railway.

The final issue of the revised and budget estimates — for the years 1893-94 and 1894-95, ordered to be forwarded to the Government of India.

Forwarding the final issue of the revised and budget estimates — for the years 1893-94 and 1894-95.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

1893-94 & 1894-95.

CAPITAL revised and budget estimates of the Nilgiri Railway for 1893-94 and 1894-95.

General Abstract.

Main head of expenditure.	Actuals to end of 1892-93.		Budget grant, 1893-94.		Revised estimate, 1893-94.			Budget estimate, 1894-95.			Total probable outlay to end of 1894-95, Nos. 1, 3 and 4.		Required for lines under construction only.	
	1	2	3			4			5		6	7		
			Rs.	Stores.	Total.	Rs.	Stores.	Total.	Rs.	Stores.			Total.	
														Cash.
Works and Services.														
I. Preliminary expenses ..	2,49,985	..	..	540	..	540	..	..	..	2,50,525	..	..	2,50,970	
II. Land ..	..	..	..	..	..	..	..	..	..	..	..	..	..	
III. Formation ..	4,10,812	1,00,000	2,00,000	2,00,000	..	2,00,000	1,60,000	..	1,60,000	7,70,812	..	..	7,77,817	
IV. Bridge work ..	1,26,174	2,00,000	80,000	1,00,000	700	1,000	1,00,000	1,000	1,000	3,26,174	..	..	8,23,413	
V. Fencing ..	..	..	..	..	..	..	..	..	..	2,000	..	..	12,995	
VI. Electric Telegraph ..	2,62,809	3,97,840	1,00,000	2,14,000	1,00,000	2,14,000	2,32,840	..	2,32,840	7,00,349	..	..	8,65,496	
VII. Ballast and permanent-way ..	21,624	90,000	10,000	40,000	..	..	12,000	..	12,000	73,624	..	..	74,299	
VIII. Stations and buildings ..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Total, Construction Accounts ..	10,61,401	6,87,840	1,60,700	5,55,540	2,000	2,000	6,06,840	..	5,06,840	21,23,484	..	..	28,11,420	
IX. Plant ..	6,619	..	..	2,000	..	..	2,000	..	2,000	9,619	..	..	35,500	
X. Ferriss ..	..	..	..	..	..	..	..	..	..	..	..	..	..	
XI. Rolling stock ..	..	2,50,000	40,000	80,000	..	80,000	80,000	..	80,000	1,60,000	..	..	2,56,567	
XII. General charges as per schedule A ..	81,892	62,460	..	62,460	..	62,460	62,460	..	62,460	2,06,812	..	..	1,71,720	
Total expenditure on final heads ..	11,48,915	10,00,000	2,00,700	7,00,000	..	7,00,000	6,51,000	..	6,51,000	24,99,915	..	..	32,75,207	
Miscellaneous advances ..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Total ..	11,48,915	10,00,000	2,00,700	7,00,000	..	7,00,000	6,51,000	..	6,51,000	24,99,915	..	..	32,76,207	
Deduct receipts on Capital Accounts ..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Grand Total, Works and Services ..	11,48,915	10,00,000	2,00,700	7,00,000	..	7,00,000	6,51,000	..	6,51,000	24,99,915	..	..	32,75,207	
Stores account as per schedule A ..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Total ..	11,48,915	10,00,000	7,00,000	7,00,000	..	7,00,000	6,51,000	..	6,51,000	24,99,915	..	..	32,76,207	
Deduct debits to Indian books by credit to expenditure in England for value of English stores and other items charged off in England ..	..	..	..	..	..	..	..	..	..	..	..	..	..	
Net Indian expenditure ..	11,48,915	10,00,000	7,00,000	7,00,000	..	7,00,000	6,51,000	..	6,51,000	24,99,915	..	..	32,75,207	

SCHEDULE A.

2

NILGIRI RAILWAY COMPANY.

Abstract estimate for stores for the years 1893-94 and 1894-95.

Suspense heads.		Actual balance at end of 1892-93.	Revised estimate, 1893-94.					Probable balance at end of 1894-95.
			Debits.			Credits.	Net debit or credit.	
			Cash.	Stores.	Total.			
Purchases as per Appendix A	..	..	..	..	..	..	..	..
London Invoices	..	..	..	..	..	..	..	..
London stores	..	..	..	..	..	..	..	..
Manufactures	..	..	..	..	..	..	..	..
Workshop manufactures	..	..	..	..	..	..	..	..
Stores in depôt	..	..	..	..	..	..	..	..
Sales	..	..	2,00,700	..	2,00,700	2,00,700	..	..
Total	..	..	2,00,700	..	2,00,700	2,00,700	..	..

Suspense heads.		Actual balance at end of 1892-93.	Budget estimate, 1894-95.					Probable balance at end of 1894-95.
			Debits.			Credits.	Net debit or credit.	
			Cash.	Stores.	Total.			
Purchases as per Appendix A	..	..	..	..	..	..	..	..
London Invoices	..	..	..	..	..	..	..	..
London stores	..	..	..	..	..	..	..	..
Manufactures	..	..	..	..	..	..	..	..
Workshop manufactures	..	..	..	..	..	..	..	..
Stores in depôt	..	..	..	..	..	..	..	..
Sales	..	..	..	..	..	..	..	..
Total	..	..	..	..	..	..	..	..

SCHEDULE B.

NILGIRI RAILWAY COMPANY.

Capital and Revenue budget estimates of general charges of the Railway for the year 1894-95.

Number.	Details.	Monthly salary of office.	Revised estimate, 1893-94.				Budget estimate, 1894-95.				Remarks.
			Per annum.	Distribution of charges.		Per annum.	Distribution of charges.				
				Capital.	Revenue.		Capital.	Revenue.			
76-6681	1. DIRECTION OR GENERAL.	na.	na.	na.	na.	na.	na.	na.	na.		
..	Director and Secretary ..	..	1,800	..	1,800	..	1,800	..	1,800		
..	Government Examiner ..	..	2,000	..	2,000	..	2,000	..	2,000		
..	Shareholders' auditor ..	..	250	..	250	..	250	..	250		
..	Law charges ..	..	250	..	250	..	250	..	250		
..	Total, Direction or General ..	..	4,300	..	4,300	..	4,300	..	4,300		
..	2. ENGINEERING.	..	..	..	..	..	..	..	..		
1	(a) Engineers.	1,200	14,400	..	14,400	1,200	14,400	..	14,400		
1	Superintending Engineer, 3rd class ..	800	9,600	..	9,600	800	9,600	..	9,600		
1	Executive Engineer, 3rd class ..	400	4,800	..	4,800	400	4,800	..	4,800		
..	Do. ..	..	7,920	..	7,920	..	7,920	..	7,920		
1	Assistant Engineer ..	350	4,200	..	4,200	350	4,200	..	4,200		
1	Do. ..	250	3,000	..	3,000	250	3,000	..	3,000		
1	Do. ..	250	3,000	..	3,000	250	3,000	..	3,000		
2	Do. ..	101 to 200	5,880	..	5,880	490	5,880	..	5,880		
3	Total, Engineers ..	..	37,200	..	37,200	..	37,200	..	37,200		
..	(b) Upper Subordinates.	..	..	..	..	..	..	..	..		
..	Sub-Engineer ..	..	..	..	..	..	..	..	..		
..	Do. ..	..	..	..	..	..	..	..	..		
..	Do. ..	..	..	..	..	..	..	..	..		
..	Inspectors ..	100 & under	400	..	4,800	400	4,800	..	4,800		
..	Total, Subordinates ..	..	4,800	..	4,800	..	4,800	..	4,800		
..	(c) Other Establishment.	..	..	..	..	..	..	..	..		
..	Clerks ..	101 & under	80	960	..	80	960	..	960		
..	Driftmen ..	Do.	200	2,400	..	200	2,400	..	2,400		
..	Vanu and khaisis ..	..	20	240	..	20	240	..	240		
..	Travelling and other allowances ..	..	100	1,200	..	100	1,200	..	1,200		
..	Contingencies—	..	..	..	..	..	..	..	..		
..	(1) Office accommodation ..	..	60	720	..	60	720	..	720		
..	(2) Stationery ..	..	20	240	..	20	240	..	240		
..	(3) Postage and telegrams ..	..	20	240	..	20	240	..	240		
..	(4) Instruments and drawing materials ..	..	100	1,200	..	100	1,200	..	1,200		
..	(5) Sundries ..	..	10	120	..	10	120	..	120		
..	Total, Office establishment ..	..	7,320	7,320	..	7,320	7,320	..	7,320		
..	Total, Engineering ..	..	49,320	49,320	..	49,320	49,320	..	49,320		

SCHEDULE B.

Capital and Revenue budget estimates of general charges of the Railway for the year 1894-95—cont.

Number.	Details.	Monthly salary of office.	Revised estimate, 1893-94.				Budget estimate, 1894-95.				Remarks.
			Per annum.	Capital.	Distribution of charges.		Per annum.	Capital.	Distribution of charges.		
					Revenue.	Total.			Revenue.	Total.	
1893-94	3. STORMA.	na.	na.	na.	na.	na.	na.	na.	na.	na.	na.
..	Share of general charges of Secretary of State.	..	..	..	..	..	..	..	..	..	..
..	Store-keeper ..	100 & under.	80	960	..	960	80	960	..	960	960
..	Sub-Store-keeper ..	Do.	30	360	..	360	30	360	..	360	360
..	Contingencies—	..	25	300	..	300	25	300	..	300	300
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	..
..	(2) Quarters ..	..	11½	140	..	140	11½	140	..	140	140
..	(3) Stationery ..	..	30	240	..	240	20	240	..	240	240
..	(4) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	..
..	(5) Sundries ..	..	..	..	..	..	..	..	..	..	..
..	Total, Stores ..	..	..	2,000	..	2,000	..	2,000	..	2,000	2,000
..	4. AUDIT AND ACCOUNTS.	..	..	..	..	..	..	..	..	..	..
..	Accountant ..	101 to 200	150	1,800	..	1,800	150	1,800	..	1,800	1,800
..	Clerks ..	100 & under.	200	2,400	..	2,400	200	2,400	..	2,400	2,400
..	Contingencies—	..	60	720	..	720	60	720	..	720	720
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	..
..	(2) Stationery ..	..	100	1,200	..	1,200	100	1,200	..	1,200	1,200
..	(3) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	..
..	(4) Subscription to newspapers ..	..	..	..	..	..	..	..	..	..	..
..	(5) Sundries ..	..	..	..	..	..	..	..	..	..	..
..	Total, Audit and Accounts ..	..	..	6,120	..	6,120	..	6,120	..	6,120	6,120
..	5. MEDICAL AND SANITATION.	..	..	..	..	..	..	..	..	..	..
..	Hospital Assistants, &c.	100 & under.	60	720	..	720	60	720	..	720	720
..	Travelling and other allowances ..	..	..	..	..	..	..	..	..	..	..
..	Contribution to dispensaries ..	..	..	..	..	..	..	..	..	..	..
..	Contingencies—	..	..	..	..	..	..	..	..	..	..
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	..
..	(2) Stationery ..	..	..	..	..	..	..	..	..	..	..
..	(3) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	..
..	(4) Medical charges ..	..	..	..	..	..	..	..	..	..	..
..	(5) Sundries ..	..	..	..	..	..	..	..	..	..	..
..	Total, Medical and Sanitation ..	..	..	720	..	720	..	720	..	720	720
..	Total, General charges ..	..	..	62,460	..	62,460	..	62,460	..	62,460	62,460

Abstract of general charges for 1893-94 and 1894-95.

Sub-heads of establishment.	Revised estimate, 1893-94.	Budget estimate, 1894-95.	Distribution.			
			Capital.		Revenue.	
			1893-94.	1894-95.	1893-94.	1894-95.
Direction ..	Rs. 4,300	Rs. 4,300	Rs. 4,300	Rs. 4,300	..	..
Engineering ..	49,320	49,320	49,320	49,320	..	..
Locomotive ..	..	..	..	..	..	..
Traffic ..	..	..	..	..	..	..
Stores ..	2,000	2,000	2,000	2,000	..	..
Audit and Accounts ..	6,120	6,120	6,120	6,120	..	..
Medical and Sanitation ..	720	720	720	720	..	..
Total ..	62,460	62,460	62,460	62,460	..	..

8TH JUNE 1894, No. 342 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

Final issue of the revised and budget estimates, Nilgiri Railway, for the years 1893-94 and 1894-95.

ORDER—dated 8th June 1894, No. 342 R., Public Works.

Ordered that the final issue of the revised and budget estimates, Nilgiri Railway, for the years 1893-94 and 1894-95 be forwarded to the Government of India.

[Here enter No. 343 R., dated 8th June 1894.]

(True Extract.)

Captain, R.E.,
Under Secy. to Govt., P.W.D.,
Railway Branch.

To the Official Liquidator, Nilgiri Railway.
" Examiner, Railway Accounts, Madras.
" Engineer-in-Chief, Nilgiri Railway.

Exd. C. A. Muniasamy.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.
PUBLIC WORKS.

Dated June, 8th.

Recd.

Encl.

G.O., 8th June 1894, No. 342 R.

JUNE.

Nilgiri Railway

The final issue of the revised and budget estimates, —, for the years 1893-94 and 1894-95, ordered to be forwarded to the Government of India.

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

REVISED AND BUDGET ESTIMATES

OF THE

NILGIRI RAILWAY

FOR

1893-94 & 1894-95.

Capital revised and budget estimates of the Nilgiri Railway for 1893-94 and 1894-95.

General Abstract.

Main head of expenditure.	Actuals to end of 1893-93.		Budget grant, 1893-94.		Revised estimate, 1893-94.			Budget estimate, 1894-95.			Total probable outlay to end of 1894-95, Nos. 1, 3 and 4.		Required for lines under construction only.	
	1	2	3	4	5	3		4		6	7	8	9	
						Cash.	Stores.	Total.	Cash.					Stores.
Works and Services.														
I. Preliminary expenses ..	2,49,986	..	..	540	..	..	540	..	..	..	2,50,526	..	..	2,50,970
II. Land ..	4,10,813	1,00,000	..	2,00,000	..	..	2,00,000	1,60,000	..	..	7,70,812	..	..	7,77,847
III. Formation ..	1,26,174	2,00,000	50,000	60,000	..	..	1,00,000	1,00,000	..	..	3,26,174	..	..	8,23,813
IV. Bridge work ..	..	..	300	700	..	..	1,000	1,000	..	..	2,000	..	..	12,995
V. Fencing ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
VI. Electric Telegraph ..	2,62,809	2,97,540	1,00,000	2,14,000	..	..	2,14,000	2,32,540	..	..	7,00,349	..	..	8,65,498
VII. Ballast and permanent-way ..	21,624	90,000	10,000	30,000	..	..	40,000	12,000	..	..	73,624	..	..	74,299
VIII. Stations and buildings ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total, Construction Accounts ..	10,61,404	6,87,540	1,50,700	5,55,540	..	..	5,55,540	5,06,540	..	..	21,23,484	..	..	28,11,420
IX. Plant ..	6,619	..	..	2,000	..	..	2,000	2,000	..	..	9,619	..	..	36,500
X. Ferries ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
XI. Rolling stock ..	..	2,50,000	40,000	80,000	..	..	80,000	80,000	..	..	1,60,000	..	..	2,86,567
XII. General charges as per schedule A ..	81,992	62,460	..	62,460	..	..	62,460	62,460	..	..	2,06,812	..	..	1,71,720
Total expenditure on final heads ..	11,48,915	10,00,000	2,00,700	7,00,000	..	..	7,00,000	6,51,000	..	..	24,99,915	..	..	32,75,207
Miscellaneous advances ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total ..	11,48,915	10,00,000	2,00,700	7,00,000	..	..	7,00,000	6,51,000	..	..	24,99,915	..	..	32,75,207
Deduct receipts on Capital Accounts ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Grand Total, Works and Services ..	11,48,915	10,00,000	2,00,700	7,00,000	..	..	7,00,000	6,51,000	..	..	24,99,915	..	..	32,75,207
Stores account as per schedule A ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total ..	11,48,915	10,00,000	2,00,700	7,00,000	..	..	7,00,000	6,51,000	..	..	24,99,915	..	..	32,75,207
Deduct debits to Indian books by credit to expenditure in England for value of English stores and other items charged off in England ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Net Indian expenditure ..	11,48,915	10,00,000	..	7,00,000	..	..	7,00,000	6,51,000	..	..	24,99,915	..	..	32,75,207

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SCHEIDT B.

NILOIRI RAILWAY COMPANY.

CAPITAL and Revenue budget estimates of general charges of the Railway for the year 1931-32.												
Number.	Details.	Monthly salary of office.	Revised estimate, 1933-34.				Budget estimate, 1934-35.				Remarks.	
			Per manum.	Per annum.	Distribution of charges.		Per manum.	Per annum.	Distribution of charges.			
					Capital.	Revenue.			Capital.	Revenue.		Capital.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
96-6681	1. DISCRETION ON GENERAL—											
..	Directors and Secretary ..	..	1,800	..	1,800	..	1,800	..	1,800	..	1,800	1,800
..	Government Examiner ..	..	2,000	..	2,000	..	2,000	..	2,000	..	2,000	2,000
..	Shareholders' auditor ..	..	250	..	250	..	250	..	250	..	250	250
..	Law charges ..	..	350	..	350	..	350	..	350	..	350	350
	Total, Direction or General ..	..	4,300	..	4,300	..	4,300	..	4,300	..	4,300	4,300
	2. ENGINEERING.											
	(a) Engineers.											
1	1 Superintending Engineer, 3rd class.	1,200	1,200	14,400	..	14,400	1,200	14,400	..	14,400	..	14,400
1	1 Executive Engineer, 3rd class.	600	600	6,000	..	6,000	600	6,000	..	6,000	..	6,000
1	1 Do.	440	..	..	..	..	..	..	..	..	..	..
1	1 Assistant Engineer ..	230	660	7,920	..	7,920	660	7,920	..	7,920	..	7,920
1	1 Do.	250	250	3,000	..	3,000	250	3,000	..	3,000	..	3,000
1	1 Do.	101 to 200	490	6,886	..	6,886	490	6,886	..	6,886	..	6,886
2	Total, Engineers ..	..	37,200	37,200	..	37,200	..	37,200	..	37,200	..	37,200
	(b) Upper Subordinates.											
..	Sub-Engineer ..	..	..	..	..	..	..	..	..	..	..	..
..	Do. ..	..	..	..	..	..	..	..	..	..	..	..
..	Do. ..	..	..	..	..	..	..	..	..	..	..	..
..	Inspectors ..	100 & under	400	4,800	..	4,800	400	4,800	..	4,800	..	4,800
	Total, Subordinates ..	..	..	4,800	..	4,800	..	4,800	..	4,800	..	4,800
	(c) Office Establishment.											
..	Clerks ..	101 & under	80	960	..	960	80	960	..	960	..	960
..	Draftsmen ..	Do.	200	2,400	..	2,400	200	2,400	..	2,400	..	2,400
..	Menials and khallas ..	..	20	240	..	240	20	240	..	240	..	240
..	Travelling and other allowances ..	..	100	1,200	..	1,200	100	1,200	..	1,200	..	1,200
..	Contingencies—											
..	(1) Office accommodation ..	..	60	720	..	720	60	720	..	720	..	720
..	(2) Stationery ..	..	20	240	..	240	20	240	..	240	..	240
..	(3) Postage and telegrams ..	..	20	240	..	240	20	240	..	240	..	240
..	(4) Instruments and drawing materials ..	..	100	1,200	..	1,200	100	1,200	..	1,200	..	1,200
..	(5) Sandries ..	..	10	120	..	120	10	120	..	120	..	120
	Total, Office establishment ..	..	..	7,320	..	7,320	..	7,320	..	7,320	..	7,320
	Total, Engineering ..	..	..	49,320	..	49,320	..	49,320	..	49,320	..	49,320

SCHEDULE B.

Capital and Revenue budget estimates of general charges of the Railway for the year 1894-95—contd.

Number.	Details.	Monthly salary of office.	Revised estimate, 1893-94.					Budget estimate, 1894-95.					Remarks.
			Per munici.	Per annum.	Distribution of charges.		Total.	Per munici.	Per annum.	Distribution of charges.		Total.	
					Capital.	Revenue.				Capital.	Revenue.		
96-1691	9. BRUNZA.	na.	na.	na.	na.	na.	na.	na.	na.	na.	na.	na.	
..	Share of general charges of Secretary of State.	..	..	..	..	..	..	..	..	..	..	..	
..	Sub-charge ..	100 & under.	80	960	960	..	960	80	960	960	..	960	
..	Sub-charge ..	Do.	30	360	360	..	360	30	360	360	..	360	
..	Contingencies—	..	25	300	300	..	300	25	300	300	..	300	
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	..	..	
..	(2) Quarters ..	..	11	140	140	..	140	11	140	140	..	140	
..	(3) Stationery ..	..	20	240	240	..	240	20	240	240	..	240	
..	(4) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	..	..	
..	(5) Sundries ..	..	..	..	..	..	..	..	..	..	..	..	
..	Total, Stores ..	..	..	2,000	2,000	..	2,000	..	2,000	2,000	..	2,000	
..	4. ARBIT AND ACCOUNTS.	101 to 200	150	1,800	1,800	..	1,800	150	1,800	1,800	..	1,800	
..	Accountant ..	..	200	2,400	2,400	..	2,400	200	2,400	2,400	..	2,400	
..	Clerks ..	..	60	720	720	..	720	60	720	720	..	720	
..	Contingencies—	..	100	1,200	1,200	..	1,200	100	1,200	1,200	..	1,200	
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	..	..	
..	(2) Stationery ..	..	..	..	..	..	..	..	..	..	..	..	
..	(3) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	..	..	
..	(4) Subscription to newspapers.	..	..	..	..	..	..	..	..	..	..	..	
..	(5) Sundries ..	..	..	..	..	..	..	..	..	..	..	..	
..	Total, Audit and Accounts ..	..	..	6,120	6,120	..	6,120	..	6,120	6,120	..	6,120	
..	5. MEDICAL AND SANITATION.	100 & under.	60	720	720	..	720	60	720	720	..	720	
..	Hospital Assistants, &c.	..	..	..	..	..	..	..	..	..	..	..	
..	Travelling and other allowances ..	..	..	..	..	..	..	..	..	..	..	..	
..	Contribution to dispensary ..	..	..	..	..	..	..	..	..	..	..	..	
..	Contingencies—	..	..	..	..	..	..	..	..	..	..	..	
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	..	..	
..	(2) Stationery ..	..	..	..	..	..	..	..	..	..	..	..	
..	(3) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	..	..	
..	(4) Medical charges ..	..	..	..	..	..	..	..	..	..	..	..	
..	(5) Sundries ..	..	..	..	..	..	..	..	..	..	..	..	
..	Total, Medical and Sanitation ..	..	..	720	720	..	720	..	720	720	..	720	
..	Total, General charges ..	..	..	62,460	62,460	..	62,460	..	62,460	62,460	..	62,460	

Abstract of general charges for 1893-94 and 1894-95.

Sub-heads of establishment.	Revised estimate, 1893-94.	Budget estimate, 1894-95.	Distribution.			
			Capital.		Revenue.	
			1893-94.	1894-95.	1893-94.	1894-95.
Direction ..	na.	na.	na.	na.	na.	na.
Engineering ..	4,300	4,300	4,300	4,300	..	..
Locomotive ..	49,320	49,320	49,320	49,320	..	..
Trains ..	..	..	..	..	..	..
Stores ..	2,000	2,000	2,000	2,000	..	..
Audit and Accounts ..	6,120	6,120	6,120	6,120	..	..
Medical and Sanitation ..	720	720	720	720	..	..
Total ..	62,460	62,460	62,460	62,460	..	..

8TH JUNE 1894, No. 343 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,

*Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,*

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

Case 252/3

With reference to the telegram No. 392 A.R., dated 2nd instant, from the Government of India, I am directed to forward herewith the final issue of the revised and budget estimates, Nilgiri Railway, for the years 1893-94 and 1894-95, and to state that the estimates have been prepared for the amounts sanctioned by that Government.

I have the honour to be,

Sir,

Your most obedient servant,

Joint Secy. to Govt., P.W.D.,
Railway Branch.

OOTACAMUND,
8th June 1894.

Exd. C. A. Munnawmy.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.

PUBLIC WORKS.

Dated June, 8/A.

Read.

Encl.

8th June 1894, No. 343 R.

JUNE.

Nilgiri Railway

Forwarding the final issue of the revised and budget estimates, —, for the years 1893-94 and 1894-95.

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

REVISED AND BUDGET ESTIMATES

OF THE

NILGIRI RAILWAY

FOR

1893-94 & 1894-95.

and detailed.

Main head of expenditure.	Actuals to end of 1893-94.		Budget grant, 1893-94.		Revised estimate, 1893-94.			Budget estimate, 1894-95.			Total probable outlay to end of 1894-95, Nos. 1, 3 and 4.		Required for lines under construction only.	
	1	2	3	4	5	3		4		6	7	8		
						Cash.	Stores.	Total.	Cash.			Stores.	Total.	Remaining to be spent in future years.
Works and Services.														
I. Preliminary expenses ..	2,49,985	..	..	..	540	..	540	..	..	..	..	..	..	..
II. Land ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
III. Formation ..	4,10,819	1,00,000	..	..	80,000	..	2,00,000	1,40,000	1,60,000	..	2,50,525	..	..	2,56,970
IV. Bridge work ..	1,29,174	2,00,000	..	..	300	700	1,000	1,000	1,000	..	7,70,812	..	..	7,77,847
V. Fencing ..	..	..	..	..	..	..	..	..	..	..	3,28,174	..	..	3,23,813
VI. Electric Telegraph ..	..	..	..	..	..	..	..	..	..	..	2,000	..	..	12,995
VII. Rail and permanent-way ..	2,62,809	2,97,540	..	..	1,14,000	1,00,000	2,16,000	3,32,540	2,33,540	..	7,00,349	..	..	8,55,458
VIII. Stations and buildings ..	21,614	90,000	..	..	30,000	10,000	40,000	12,000	12,000	..	73,624	..	..	74,299
Total, Construction Accounts ..	10,61,404	6,97,540	..	..	3,94,840	1,60,700	5,55,540	3,08,540	5,08,540	..	21,23,484	..	..	28,11,420
IX. Plant ..	6,619	..	..	..	2,000	..	3,000	2,000	2,000	..	9,619	..	..	35,600
X. Ferriss ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
XI. Rolling stock ..	..	2,50,000	..	..	40,000	40,000	80,000	80,000	80,000	..	1,60,000	..	..	2,46,567
XII. General charges as per schedule A ..	81,892	62,480	..	..	62,480	..	62,480	62,480	62,480	..	2,06,812	..	..	1,71,720
Total expenditure on final heads ..	11,48,915	10,00,000	..	..	4,99,300	2,00,700	7,00,000	6,51,000	6,51,000	..	24,99,915	..	..	32,75,207
Miscellaneous advances ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total ..	11,48,915	10,00,000	..	..	4,99,300	2,00,700	7,00,000	6,51,000	6,51,000	..	24,99,915	..	..	32,75,207
Deduct receipts on Capital Accounts ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Grand Total, Works and Services ..	11,48,915	10,00,000	..	..	4,99,300	2,00,700	7,00,000	6,51,000	6,51,000	..	24,99,915	..	..	32,75,207
Stores account as per schedule A ..	..	..	..	..	2,00,700	2,00,700	4,01,400	..	..	..	34,99,915	..	..	..
Total ..	11,48,915	10,00,000	..	..	7,00,000	..	7,00,000	6,51,000	6,51,000	..	24,99,915	..	..	32,75,207
Deduct debits to Indian books by credit to expenditure in England for value of English stores and other items charged off in England ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Net Indian expenditure ..	11,48,915	10,00,000	..	..	7,00,000	..	7,00,000	6,51,000	6,51,000	..	24,99,915	..	..	32,75,207

SCHEDULE B.

Capital and Revenue budget estimates of general charges of the Railway for the year 1894-95—cont.

Capital and Revenue budget estimates of General charges of the													
Number.	Details.	Monthly salary of office.	Revised estimate, 1893-94.					Budget estimate, 1894-95.					Remarks.
			Per memem.	Per annum.	Distribution of charges.		Per memem.	Per annum.	Distribution of charges.		Total.		
					Capital	Revenue.			Capital.	Revenue.			
96-9681	3. STORMS.	..	..	..	..	..	..	..	..	..	..	..	
..	Share of general charges of Secretary of State.	100 & under.	..	..	..	..	..	..	..	..	..	..	
..	Storekeeper ..	Do.	80	960	..	..	..	960	..	..	960	..	
..	Sub-Storekeeper ..	..	30	360	..	..	..	360	..	..	360	..	
..	Contingencies—	..	..	..	..	..	..	..	..	..	..	..	
..	(1) Office accommodation ..	..	28	336	..	..	..	336	..	..	336	..	
..	(2) Quarters ..	..	..	..	..	..	..	..	..	..	..	..	
..	(3) Stationery ..	..	11 1/2	138	..	..	..	138	..	..	138	..	
..	(4) Postage and telegrams ..	..	20	240	..	..	..	240	..	..	240	..	
..	(5) Sundries ..	..	..	..	..	..	..	..	..	..	..	..	
..	Total, Storms ..	..	..	2,000	..	..	..	2,000	..	..	2,000	..	
..	4. AUDIT AND ACCOUNTS.	..	..	..	..	..	..	..	..	..	..	..	
..	Accountant ..	101 to 200	160	1,920	..	..	..	1,920	..	..	1,920	..	
..	Clerks ..	100 & under	200	2,400	..	..	..	2,400	..	..	2,400	..	
..	Contingencies—	..	..	..	..	..	..	..	..	..	..	..	
..	(1) Office accommodation ..	..	60	720	..	..	..	720	..	..	720	..	
..	(2) Stationery ..	..	100	1,200	..	..	..	1,200	..	..	1,200	..	
..	(3) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	..	..	
..	(4) Subscription to newspapers ..	..	..	..	..	..	..	..	..	..	..	..	
..	(5) Sundries ..	..	..	..	..	..	..	..	..	..	..	..	
..	Total, Audit and Accounts ..	..	..	6,120	..	..	..	6,120	..	..	6,120	..	
..	5. MEDICAL AND SANITATION.	..	..	..	..	..	..	..	..	..	..	..	
..	Hospital Assistant, &c.	100 & under.	60	720	..	..	..	720	..	..	720	..	
..	Travelling and other allowances ..	..	..	..	..	..	..	..	..	..	..	..	
..	Contribution to dispensaries ..	..	..	..	..	..	..	..	..	..	..	..	
..	Contingencies—	..	..	..	..	..	..	..	..	..	..	..	
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	..	..	
..	(2) Stationery ..	..	..	..	..	..	..	..	..	..	..	..	
..	(3) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	..	..	
..	(4) Medical charges ..	..	..	..	..	..	..	..	..	..	..	..	
..	(5) Sundries ..	..	..	..	..	..	..	..	..	..	..	..	
..	Total, Medical and Sanitation ..	..	..	720	..	..	..	720	..	..	720	..	
..	Total, General charges ..	..	..	62,460	..	..	..	62,460	..	..	62,460	..	

Abstract of general charges for 1893-94 and 1894-95.

Sub-heads of establishment.	Revised estimate, 1893-94.	Budget estimate, 1894-95.	Distribution.			
			Capital.		Revenue.	
			1893-94.	1894-95.	1893-94.	1894-95.
Direction ..	..	..	..	..	..	..
Engineering ..	..	..	..	..	..	..
Locomotive ..	..	..	..	..	..	..
Traffic ..	..	..	..	..	..	..
Stores ..	..	..	..	..	..	..
Audit and Accounts ..	..	..	..	..	..	..
Medical and Sanitation ..	..	..	..	..	..	..
Total ..	62,460	62,460	62,460	62,460	..	..

To The Superintendent
Bent River

Please strike off 150 Copies and send early.

76

G.D. Hummer

for Cont. to Cont. Supply

6-6-24

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

REVISED AND BUDGET ESTIMATES

OF THE

NILGIRI RAILWAY

FOR

1893-94 & 1894-95.

SCHEDULE A

NILGIRI RAILWAY AND COMPANY.

ABSTRACT estimate for stores for the years 1893-94 and 1894-95.

Suspense heads.		Actual balance at end of 1892-93.	Revised estimate, 1892-94.					Probable balance at end of 1893-94.
			Debits.			Credits.	Net debit or credit.	
			Cash.	Stores.	Total.			
Purchases as per Appendix A	..	..	..	..	..	..	..	..
London Invoices	..	..	..	..	..	..	..	..
London stores	..	..	..	..	..	..	..	..
Manufactures	..	..	..	..	..	..	..	..
Workshop manufactures	..	..	..	..	..	..	..	..
Stores in depôt	..	..	..	..	..	..	..	..
Sales	..	..	..	..	..	..	..	..
Total	..	..	2,00,700	..	2,00,700	2,00,700	..	..
			7,00,700	..	7,00,700	7,00,700	..	..

Suspense heads.		Actual balance at end of 1894-95.	Budget estimate, 1894-95.					Probable balance at end of 1894-95.
			Debits.			Credits.	Net debit or credit.	
			Cash.	Stores.	Total.			
Purchases as per Appendix A	..	..	..	..	..	..	..	..
London Invoices	..	..	..	..	..	..	..	..
London stores	..	..	..	..	..	..	..	..
Manufactures	..	..	..	..	..	..	..	..
Workshop manufactures	..	..	..	..	..	..	..	..
Stores in depôt	..	..	..	..	..	..	..	..
Sales	..	..	..	..	..	..	..	..
Total	..	..	..	..	..	..	..	..

SCHEDULE B.

NILGIRI RAILWAY COMPANY.

CAPITAL and Revenue budget estimates of general charges of the Railway for the year 1894-95.

CAPITAL and Revenue budget estimates of B.											
Number.	Details.	Monthly salary of office.	Revised estimate, 1893-94.				Budget estimate, 1894-95.				Remarks.
			Per annum.	Distribution of charges.		Per annum.	Distribution of charges.				
				Capital.	Revenue.		Capital.	Revenue.	Total.	Total.	
98-1881	1. Direction on General.	na.	na.	na.	na.	na.	na.	na.	na.	na.	na.
..	Director and Secretary ..	..	1,800	..	1,800	..	1,800	..	1,800	..	1,800
..	Government Examiner ..	..	2,000	..	2,000	..	2,000	..	2,000	..	2,000
..	Shareholders auditor ..	..	250	..	250	..	250	..	250	..	250
..	Law charges ..	..	250	..	250	..	250	..	250	..	250
..	Total, Direction or General ..	..	4,300	..	4,300	..	4,300	..	4,300	..	4,300
1	2. Engineering.	..	..	..	..	..	..	..	..	..	..
1	(a) Engineers.	..	..	..	..	..	..	..	..	..	..
1	Superintending Engineer, 3rd class.	1,200	1,200	14,400	14,400	1,200	14,400	14,400	14,400	..	14,400
1	Executive Engineer, 3rd class	600	600	6,000	6,000	600	6,000	6,000	6,000	..	6,000
1	Do.	430	..	..	..	..	..	..	..	..	..
1	Assistant Engineer ..	330	640	7,920	7,920	..	7,920	7,920	7,920	..	7,920
1	Do.	260	250	3,000	3,000	3,000	3,000	3,000	3,000	..	3,000
1	Do.	101 to 200	490	6,880	6,880	490	6,880	6,880	6,880	..	6,880
2	Total, Engineers ..	..	..	37,200	37,200	..	37,200	37,200	37,200	..	37,200
..	Total, Engineers ..	..	..	..	..	..	..	..	..	..	..
..	(b) Upper Subordinates.	..	..	..	..	..	..	..	..	..	..
..	Sub-Engineer ..	..	..	..	..	..	..	..	..	..	..
..	Do.	..	..	..	..	..	..	..	..	..	..
..	Do.	..	..	..	..	..	..	..	..	..	..
..	Inspectors ..	100 & under	400	4,800	4,800	..	4,800	4,800	4,800	..	4,800
..	Total, Subordinates ..	..	..	4,800	4,800	..	4,800	4,800	4,800	..	4,800
..	(c) Office Establishment.	..	..	..	..	..	..	..	..	..	..
..	Clerks ..	101 & under	80	960	960	80	960	960	960	..	960
..	Draftsmen ..	Do.	200	2,400	2,400	200	2,400	2,400	2,400	..	2,400
..	Meals and bilais ..	..	30	360	360	30	360	360	360	..	360
..	Travelling and other allowances ..	..	100	1,200	1,200	100	1,200	1,200	1,200	..	1,200
..	Contingencies—	..	..	..	..	..	..	..	..	..	..
..	(1) Office accommodation ..	..	80	720	720	80	720	720	720	..	720
..	(2) Stationery ..	..	20	240	240	20	240	240	240	..	240
..	(3) Postage and telegrams ..	..	20	240	240	20	240	240	240	..	240
..	(4) Instruments and drawing materials ..	..	100	1,200	1,200	100	1,200	1,200	1,200	..	1,200
..	(5) Sundries ..	..	10	120	120	10	120	120	120	..	120
..	Total, Office establishment ..	..	..	7,320	7,320	..	7,320	7,320	7,320	..	7,320
..	Total, Engineering ..	..	..	49,320	49,320	..	49,320	49,320	49,320	..	49,320

SCHEDULE B.

Capital and Revenue budget estimates of general charges of the Railway for the year 1894-95—cont.

Number.	Details.	Monthly salary of office.	Revised estimate, 1893-94.				Budget estimate, 1894-95.				Remarks.
			Per annum.	Distribution of charges.		Per annum.	Distribution of charges.				
				Capital.	Revenue.		Capital.	Revenue.	Total.	Total.	
96-1681	3. STORMA.	..	..	..	..	..	..	..	..	..	..
..	Share of general charges of Secretary of State.	100 & under.	80	960	960	80	960	960	960	960	..
..	Storekeeper ..	Do.	30	360	360	30	360	360	360	360	..
..	Sub-Storekeeper ..	..	..	..	..	..	..	..	..	..	..
..	Contingencies—	..	2A	300	300	2A	300	300	300	300	..
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	..
..	(2) Quarters ..	..	113	140	140	113	140	140	140	140	..
..	(3) Stationery ..	..	30	240	240	30	240	240	240	240	..
..	(4) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	..
..	(5) Sundries ..	..	..	..	..	..	..	..	..	..	..
..	Total, Storma ..	..	..	2,000	2,000	..	2,000	2,000	..	2,000	..
..	4. AUDIT AND ACCOUNTS.	..	..	..	..	..	..	..	..	..	..
..	Accountant ..	101 to 200	150	1,800	1,800	150	1,800	1,800	..	1,800	..
..	Clerks ..	100 & under.	200	2,400	2,400	200	2,400	2,400	..	2,400	..
..	Contingencies—	..	60	720	720	60	720	720	..	720	..
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	..
..	(2) Stationery ..	..	100	1,200	1,200	100	1,200	1,200	..	1,200	..
..	(3) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	..
..	(4) Subscription to newspapers ..	..	..	..	..	..	..	..	..	..	..
..	(5) Sundries ..	..	..	..	..	..	..	..	..	..	..
..	Total, Audit and Accounts ..	..	..	6,120	6,120	..	6,120	6,120	..	6,120	..
..	5. MEDICAL AND SANITATION.	..	..	..	..	..	..	..	..	..	..
..	Hospital Assistant, &c.	100 & under.	60	720	720	60	720	720	..	720	..
..	Travelling and other allowances ..	..	..	..	..	..	..	..	..	..	..
..	Contribution to dispensaries ..	..	..	..	..	..	..	..	..	..	..
..	Contingencies—	..	..	..	..	..	..	..	..	..	..
..	(1) Office accommodation ..	..	..	..	..	..	..	..	..	..	..
..	(2) Stationery ..	..	..	..	..	..	..	..	..	..	..
..	(3) Postage and telegrams ..	..	..	..	..	..	..	..	..	..	..
..	(4) Medical charges ..	..	..	..	..	..	..	..	..	..	..
..	(5) Sundries ..	..	..	..	..	..	..	..	..	..	..
..	Total, Medical and Sanitation ..	..	..	720	720	..	720	720	..	720	..
..	Total, General charges ..	..	..	62,460	62,460	..	62,460	62,460	..	62,460	..

Abstract of general charges for 1893-94 and 1894-95.

Sub-heads of establishment.	Revised estimate, 1893-94.	Budget estimate, 1894-95.	Distribution.			
			Capital.		Revenue.	
			1893-94.	1894-95.	1893-94.	1894-95.
Direction ..	..	..	..	..	..	..
Engineering ..	..	..	..	..	..	..
Locomotive ..	..	..	..	..	..	..
Trains ..	..	..	..	..	..	..
Stores ..	..	..	..	..	..	..
Audit and Accounts ..	..	..	..	..	..	..
Medical and Sanitation ..	..	..	..	..	..	..
Total ..	62,460	62,460	62,460	62,460	..	..

A

No 342 R 98 June 1894

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Final form of the revised and budget
Estimates Nilgiri Railway for the years
1893-94 and 1894-95.

Ordered that the final
form of the revised and
budget Estimates Nilgiri
Railway for the years
1893-94 and 1894-95 be
forwarded to the Govt
of India.

To The Offg. Magistrate Nilgiri R.
Examiner R.M. and Secy. 10. 9. N-343 R 98 June 1894
Encl. in Chief Nilgiri R.

To The Secretary
to the Govt of India
P.W.D.

Sir,
With reference to your
telegram No 392 a R 72 dated
from the Govt of India, I am
directed

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directed to forward herewith
the final issue of the revised
and budget Estimates Nigri
Railway for the years 1893-94
and 1894-95 and to state
that the ^{estimates} ~~figures~~ have been
prepared for the amount on
sanctioned by that Govt.

1041
6/6/94

D. R.

See CR in

296/6 9/11/11

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