

Public Works (1894) Department.

RAILWAY BRANCH.

G.O., No. 304 - 5 R

DATED 14th May

[Despatch Abstract.]

Beywada & Cension Railway.

The final issue of the Revenue revised & budget estimates, —, for 1893-94 & 1894-95, ordered to be forwarded to the Govt. of India.

Forwarding the final issue of the Revenue revised & budget estimates, —, for 1893-94 & 1894-95.

101-101

[P.W.D.]

**BUDGET ESTIMATE of Revenue and Expenditure of the Dezwada Extension Railway
for the year 1894-95.**

Heads.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings of the line—	24,556	1,12,000	26,300	26,400
Coaching traffic ...	73,472	2,84,000	81,000	82,800
Goods do. ...	589	2,700	500	600
Electric telegraph earnings ...	...	...	...	...
Steam-boat earnings ...	162	1,300	200	200
Sundries ...	...	...	...	...
Total earnings ...	98,779	4,00,000	1,08,000	1,10,000
Add—decrease in balance accounts as per appendix A.	...	...	...	...
Total receipts ..	98,779	4,00,000	1,08,000	1,10,000
II. Expenditure—				
Maintenance of way, works and stations (abstract A) ...	28,699	52,000	27,000	28,000
Locomotive expenses (abstract B) ...	13,188	64,000	15,500	15,000
Carriage and wagon expenses (abstract C) ...	3,919	24,000	3,500	3,500
Traffic expenses (abstract D) ...	7,958	40,000	8,000	8,000
General charges (abstract E). Steam-boat service (abstract F) ...	10,921	60,000	10,500	11,000
Special and miscellaneous ex- penditure (abstract G) ...	(a) 5,699	40,000	6,500	6,500
Add—five per cent. of gross earnings for hire of rolling- stock ...	...			
Total outlay ...	70,382	2,80,000	71,000	72,000
Add—increase to balance of suspense accounts as per appendix B ...	...	...	...	...
Add—decrease to credit of "demands payable" ...	...	...	...	...
Total expenditure ..	70,382	2,80,000	71,000	72,000
III. Not cash receipts ...	28,397	1,20,000	37,000	38,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1893 ...	21.47
Expected to be open during 1893-94 ...	...
Total on 1st April 1894 ...	21.47
Expected to be open during 1894-95 ...	Nil.
Total likely to be open at end of 1894-95 ...	21.47
Average number of miles expected to be open during the whole of 1894-95 ...	21.47
Train miles expected to be run during 1894-95 ...	12,000

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. Salaries, office expenses and general superintendence		8,000	4,800	5,000
II. Maintenance and renewals of permanent- way—wages and materials		30,000	13,800	14,000
III. Repairs of bridges, &c.—wages and materials		6,000	2,400	2,200
III-A. Conservancy of rivers	28,699	500	2,000	1,200
IV. Repairs of stations and buildings— wages and materials		4,000	2,700	2,500
V. Maintenance by contract, inclusive of materials		...	...	...
VI. New minor works		500	100	500
VII. Unclassified expenditure		4,000	1,200	2,600
Total ...	28,699	52,000	27,000	28,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence				
II. Running expenses (wages connected with the working of the locomotive engines)				
III. Fuel				
IV. Water (including wages and stores) ...				
V. Oil, tallow and other stores (expended on engines in work)	13,188	64,000	15,500	15,000
VI. Maintenance and renewals of locomotive engines and machinery				
VII. New minor works				
VIII. Payments to other lines				
IX. Unclassified expenditure				
Total ...	13,188	64,000	15,500	15,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence				
II. Repairs and renewals of vehicles and machinery—				
(a) Coaching vehicles				
(b) Goods vehicles	3,919	24,000	3,500	3,500
III. Cleaning carriages and wagons and oiling				
IV. New minor works				
V. Unclassified expenditure				
Total ...	3,919	24,000	3,500	3,500

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(a) General superintendence				
(b) Station staff				
(c) Train staff				
II. Fuel, lighting, water and general stores				
III. Clothing	7,956	40,000	8,000	8,000
IV. Printing, stationery and tickets				
V. Charges for delivery and collection of goods, &c.				
VI. Miscellaneous expenses				
VII. Payments to other lines				
VIII. Unclassified expenditure				
Total ...	7,956	40,000	8,000	8,000

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General administration— Direction (English charges)...				
II. Salaries of Indian manage- ment—				
(a) Controlling office ...				
(b) Auditor's do. ...				
(c) Accounts do. ...				
(d) Paymaster's do. ...				
(e) Store department ...	10,921	60,000	10,500	11,000
(f) Medical do. ...				
(g) Miscellaneous ...				
III. Police ...				
IV. Advertising ...				
V. Electric telegraph ...				
VI. Clearing account with other lines.				
VII. Unclassified expenditure ...				
Total ...	10,921	60,000	10,500	11,000

ABSTRACT F.—Steam-boat Service.—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. Law charges ...				
II. Compensation ...				
III. Rate and taxes ...				
IV. Payments to other lines ...				
V. Prizes for the best kept stations, station gardens, kitchen gardens, gate lodges, live fences, &c.	5,699	40,000	6,500	6,500
VI. Contribution to Provident Fund ...				
VII. Miscellaneous ...				
Five per cent. of gross earnings for hire of rolling-stock.				
Total ...	5,699	40,000	6,500	6,500

APPENDIX A.—Details of Unadjusted Accounts under the head Earnings.—Nil.

APPENDIX B.—Detail of Suspense Accounts under the head Expenditure.—Nil.

DETAILED Statement of Expenditure on Stores for the year 1893-94.—Nil.

SECUNDERABAD,
28th April 1894.

(Signed) W. PENDLEBURY,
Agent and Manager.

14TH MAY 1894, No. 304 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

From the Agent and Manager, Nizam's State Railway, dated 8th May 1894, No. 571 A.

ABSTRACT—Submitting the final issue of the Revenue revised and budget estimates, Bezawada Extension Railway, for 1893-94 and 1894-95.

ORDER—dated 14th May 1894, No. 304 R., Public Works.

Ordered that the final issue of the Revenue revised and budget estimates, Bezawada Extension Railway, for 1893-94 and 1894-95 be forwarded to the Government of India.

[Here enter No. 305 R., dated 14th May 1894.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent and Manager, Nizam's State Railway.
" Examiner, East Coast Railway Accounts.

Ed. C. A. Manisawmy.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.

PUBLIC WORKS.

Dated May, 14th.

Recd.

Encl.

G.O., 14th May 1894, No. 304 R.

MAY.

Pezwada Extension Railway

The final issue of the Revenue revised and budget estimates, —, for 1893-94 and 1894-95, ordered to be forwarded to the Government of India.

FINAL ISSUE.

BEZWADA EXTENSION RAILWAY.

REVENUE BUDGET ESTIMATE

FOR THE YEAR

1894-95.

**BUDGET ESTIMATE of Revenue and Expenditure of the Berwada Extension Railway
for the year 1894-95.**

Heads.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings of the line—				
Coaching traffic	24,556	1,12,000	26,300	26,400
Goods do.	73,472	2,84,000	81,000	82,800
Electric telegraph earnings	589	2,700	500	600
Steam-boat earnings	...	...	...	...
Sundries	162	1,300	200	200
Total earnings	98,779	4,00,000	1,08,000	1,10,000
Add—decrease in balance accounts as per appendix A.	...	...	...	...
Total receipts ..	98,779	4,00,000	1,08,000	1,10,000
II. Expenditure—				
Maintenance of way, works and stations (abstract A) ..	28,609	52,000	27,000	28,000
Locomotive expenses (abstract B)	13,188	64,000	15,500	15,000
Carriage and wagon expenses (abstract C)	3,919	24,000	3,500	3,500
Traffic expenses (abstract D)...	7,956	40,000	8,000	9,000
General charges (abstract E).	10,921	60,000	10,500	11,000
Steam-boat service (abstract F)	...	...	...	...
Special and miscellaneous ex- penditure (abstract G)	(a) 5,699	40,000	6,500	6,500
Add—five per cent. of gross earnings for hire of rolling- stock	...	...	...	...
Total outlay	70,382	2,80,000	71,000	72,000
Add—increase to balance of suspense accounts as per appendix B	...	...	...	...
Add—decrease to credit of "demands payable"	...	...	...	...
Total expenditure ..	70,382	2,80,000	71,000	72,000
III. Net cash receipts	28,397	1,20,000	37,000	38,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1893	21.47
Expected to be open during 1893-94	...
Total on 1st April 1894	21.47
Expected to be open during 1894-95	Nil
Total likely to be open at end of 1894-95	21.47
Average number of miles expected to be open during the whole of 1894-95	21.47
Train miles expected to be run during 1894-95	12,000

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. Salaries, office expenses and general superintendence		8,000	4,800	5,000
II. Maintenance and renewals of permanent- way—wages and materials		30,000	13,800	14,000
III. Repairs of bridges, &c.—wages and materials		5,000	2,400	2,200
III-A. Conservancy of rivers	28,699	500	2,000	1,200
IV. Repairs of stations and buildings— wages and materials		4,000	2,700	2,500
V. Maintenance by contract, inclusive of materials		..	..	..
VI. New minor works		500	100	500
VII. Unclassified expenditure		4,000	1,200	2,600
Total ...	28,699	52,000	27,000	28,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence				
II. Running expenses (wages connected with the working of the locomotive engines).				
III. Fuel				
IV. Water (including wages and stores) ...				
V. Oil, tallow and other stores (expended on engines in work).	13,188	64,000	15,500	15,000
VI. Maintenance and renewals of locomotive engines and machinery.				
VII. New minor works				
VIII. Payments to other lines				
IX. Unclassified expenditure				
Total ...	13,188	64,000	15,500	15,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence				
II. Repairs and renewals of vehicles and machinery—				
(a) Coaching vehicles	3,919	24,000	3,500	3,500
(b) Goods vehicles				
III. Cleaning carriages and wagons and oiling.				
IV. New minor works				
V. Unclassified expenditure				
Total ...	3,919	24,000	3,500	3,500

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(a) General superintendence.				
(b) Station staff				
(c) Train staff				
II. Fuel, lighting, water and general stores.	7,956	40,000	8,000	8,000
III. Clothing				
IV. Printing, stationery and tickets.				
V. Charges for delivery and collection of goods, &c.				
VI. Miscellaneous expenses				
VII. Payments to other lines				
VIII. Unclassified expenditure				
Total ...	7,956	40,000	8,000	8,000

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General administration— Direction (English charges) ...				
II. Salaries of Indian manage- ment—				
(a) Controlling office ...				
(b) Auditor's do. ...				
(c) Accounts do. ...				
(d) Paymaster's do. ...				
(e) Store department ...				
(f) Medical do. ...				
(g) Miscellaneous ...				
III. Police ...				
IV. Advertising ...				
V. Electric telegraph ...				
VI. Clearing account with other lines.				
VII. Unclassified expenditure ...				
Total ...	10,921	60,000	10,500	11,000

ABSTRACT F.—Steam-boat Service.—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. Law charges ...				
II. Compensation ...				
III. Rate and taxes ...				
IV. Payments to other lines ...				
V. Prizes for the best kept stations, station gardens, kitchen gardens, gate lodges, live fences, &c.	5,699	40,000	6,500	6,500
VI. Contribution to Provident Fund ...				
VII. Miscellaneous ...				
Five per cent. of gross earnings for hire of rolling-stock.				
Total ...	5,699	40,000	6,500	6,500

APPENDIX A.—Details of Unadjusted Accounts under the head Earnings.—Nil.

APPENDIX B.—Detail of Suspense Accounts under the head Expenditure.—Nil.

DETAILED Statement of Expenditure on Stores for the year 1893-94.—Nil.

SECUNDERABAD,
28th April 1894.

(Signed) W. PENDLEBURY,
Agent and Manager.

14TH MAY 1894, No. 304 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

From the Agent and Manager, Nizam's State Railway, dated 8th May 1894, No. 571 A.

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[Here enter No. 305 R., dated 14th May 1894.]

(True Extract.)

Captain, R.E.,
Under Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent and Manager, Nizam's State Railway.
" Examiner, East Coast Railway Accounts.

Ed. C. A. Maniawamy.
Spare Copies

RAILWAY.

Govt. of Madras.
PUBLIC WORKS.

FINAL ISSUE.

Dated May, 14th.

Recd.

Encl.

G.O., 14th May 1894, No. 304 R.

MAY.

BEZWADA EXTENSION RAILWAY.

REVENUE BUDGET ESTIMATE

FOR THE YEAR

1894-95.

Bezwada Extension Railway

The final issue of the Revenue revised and budget estimates, —, for 1893-94 and 1894-95, ordered to be forwarded to the Government of India.

**BUDGET ESTIMATE of Revenue and Expenditure of the Bezwada Extension Railway
for the year 1894-95.**

Mends.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings of the line—	21,556	1,12,000	26,300	28,400
Coaching traffic	73,472	2,81,000	81,000	82,400
Goods do.	589	2,700	500	600
Electric telegraph earnings ...	...	...	...	...
Steam-boat earnings	162	1,300	200	200
Sundries	...	...	...	...
Total earnings ...	98,779	4,00,000	1,08,000	1,10,000
Add—decrease in balance accounts as per appendix A.	...	...	...	...
Total receipts ..	98,779	4,00,000	1,08,000	1,10,000
II. Expenditure—				
Maintenance of way, works and stations (abstract A) ..	28,699	52,000	27,000	28,000
Locomotive expenses (abstract B)	13,188	61,000	15,500	15,000
Carriage and wagon expenses (abstract C)	3,919	21,000	3,500	3,500
Traffic expenses (abstract D)...	7,956	40,000	8,000	8,000
General charges (abstract E).	10,921	60,000	10,500	11,000
Steam-boat service (abstract F)	...	...	...	...
Special and miscellaneous ex- penditure (abstract G)	(a) 5,699	40,000	6,500	6,500
Add—five per cent. of gross earnings for hire of rolling- stock	...			
Total outlay ...	70,382	2,80,000	71,000	72,000
Add—increase to balance of suspense accounts as per appendix B	...	...	...	...
Add—decrease to credit of “demands payable”	...	...	...	...
Total expenditure ..	70,382	2,80,000	71,000	72,000
III. Net cash receipts	28,397	1,20,000	37,000	38,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1893	21.47
Expected to be open during 1893-94	...
Total on 1st April 1894	21.47
Expected to be open during 1894-95	Nil.
Total likely to be open at end of 1894-95	21.47
Average number of miles expected to be open during the whole of 1894-95	21.47
Train miles expected to be run during 1894-95	12,000

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. Salaries, office expenses and general superintendence		8,000	4,600	5,000
II. Maintenance and renewals of permanent- way—wages and materials		30,000	13,800	14,000
III. Repairs of bridges, &c.—wages and materials		5,000	2,400	2,200
III-A. Conservancy of rivers	28,699	500	2,000	1,200
IV. Repairs of stations and buildings— wages and materials		4,000	2,700	2,500
V. Maintenance by contract, inclusive of materials				
VI. New minor works		500	100	500
VII. Unclassified expenditure		4,000	1,200	2,600
Total ...	28,699	52,000	27,000	28,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence				
II. Running expenses (wages connected with the working of the locomotive engines).				
III. Fuel				
IV. Water (including wages and stores) ...				
V. Oil, tallow and other stores (expended on engines in work).	13,188	64,000	15,500	15,000
VI. Maintenance and renewals of locomotive engines and machinery.				
VII. New minor works				
VIII. Payments to other lines				
IX. Unclassified expenditure				
Total ...	13,188	64,000	15,500	15,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence				
II. Repairs and renewals of vehicles and machinery—				
(a) Coaching vehicles	3,919	24,000	3,500	3,500
(b) Goods vehicles				
III. Cleaning carriages and wagons and oiling.				
IV. New minor works				
V. Unclassified expenditure				
Total ...	3,919	24,000	3,500	3,500

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(a) General superintendence.				
(b) Station staff				
(c) Train staff				
II. Fuel, lighting, water and general stores.	7,956	40,000	8,000	8,000
III. Clothing				
IV. Printing, stationery and tickets.				
V. Charges for delivery and collection of goods, &c.				
VI. Miscellaneous expenses				
VII. Payments to other lines				
VIII. Unclassified expenditure				
Total ...	7,956	40,000	8,000	8,000

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General administration— Direction (English charges)...				
II. Salaries of Indian manage- ment—				
(a) Controlling office ...				
(b) Auditor's do. ...				
(c) Accounts do. ...				
(d) Paymaster's do. ...				
(e) Store department ...	10,921	60,000	10,500	11,000
(f) Medical do. ...				
(g) Miscellaneous ...				
III. Police ...				
IV. Advertising ...				
V. Electric telegraph ...				
VI. Clearing account with other lines.				
VII. Unclassified expenditure ...				
Total ..	10,921	60,000	10,500	11,000

ABSTRACT F.—Steam-boat Service.—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. Law charges ...				
II. Compensation ...				
III. Rate and taxes ...				
IV. Payments to other lines ...				
V. Prizes for the best kept stations, station gardens, kitchen gardens, gate lodges, live fences, &c.	5,699	40,000	6,500	6,500
VI. Contribution to Provident Fund ...				
VII. Miscellaneous ...				
Five per cent. of gross earnings for hire of rolling-stock.				
Total ...	5,699	40,000	6,500	6,500

APPENDIX A.—Details of Unadjusted Accounts under the head Earnings.—Nil.

APPENDIX B.—Detail of Suspense Accounts under the head Expenditure.—Nil.

DETAILED Statement of Expenditure on Stores for the year 1893-94.—Nil.

SECUNDERABAD,
28th April 1894.

(Signed) W. PENDLEBURY,
Agent and Manager.

14TH MAY 1894, No. 305 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,

Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to paragraph 5 of Government of India Resolution No. 4—B.O. A.R., dated 22nd March 1894, I am directed to forward herewith the final issue of the Revenue revised and budget estimates, Bezwada Extension Railway, for 1893-94 and 1894-95, and to state that the figures have been prepared for the amounts sanctioned by the Government of India.

I have the honour to be,

Sir,

Your most obedient servant,

Joint Secy. to Govt., P.W.D.,
Railway Branch.

OOTACAMUND,
14th May 1894.

Frd. C. A. Muniswamy.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.

PUBLIC WORKS.

Dated May, 14th.

Recd.

Encl.

14th May 1894, No. 305 R.

MAY.

Bezwada Extension Railway

Forwarding the final issue of the Revenue revised and budget estimates, —, for 1893-94 and 1894-95.

170304-2-1894
FINAL ISSUE.

**BEZVADA EXTENSION RAILWAY
REVENUE BUDGET ESTIMATE.**

FOR THE YEAR

1894-95.

**BUDGET ESTIMATE OF REVENUE AND EXPENDITURE OF THE BEZVADA
EXTENSION RAILWAY FOR THE YEAR 1894-95.**

HEADS.	Actuals in 1892-93 (a)	Budget Estimate 1893-94 (a)	Revised Estimate 1893-94 (b)	Budget Estimate 1894-95 (b)
I.—RECEIPTS—				
Earnings of the Line—				
Coaching Traffic	24,556	1,12,000	26,300	26,400
Goods Traffic	73,472	2,84,000	81,000	82,800
Electric Telegraph Earnings	589	2,700	500	600
Steam Boat Earnings	...	...	...	...
Sundries	162	1,300	200	200
Total Earnings...	98,779	4,00,000	1,08,000	1,10,000
Add—Decrease in balance Accounts as per Appendix A.	...	...	...	...
Total Receipts...	98,779	4,00,000	1,08,000	1,10,000
II.—EXPENDITURE—				
Maintenance of Way, Works, and Stations, Abstract A	28,699	52,000	27,000	28,000
Locomotive Expenses B	13,188	64,000	15,500	15,000
Carriage and Wagon Expenses C	3,919	24,000	3,500	3,500
Traffic Expenses D	7,956	40,000	8,000	8,000
General Charges E	10,921	60,000	10,500	11,000
Steam Boat Service F	...	...	...	...
Special & Miscellaneous Expenditure G	(a) 5,699	...	...	...
Add—Five per cent of Gross earnings for hire of Rolling Stock	...	40,000	6,500	6,500
Total Outlay...	70,382	2,80,000	71,000	72,000
Add—Increase to Balance of Suspense Accounts as per Appendix B.	...	...	...	...
Add—Decrease to Credit of "Demands payable"	...	...	...	...
Total Expenditure...	70,382	2,80,000	71,000	72,000
III—NET CASH RECEIPTS...	28,397	1,20,000	37,000	38,000

MEMORANDUM.

Number of miles open for Traffic on 1st April 1893	21-47
Expected to be open during 1893-94	...
Total on 1st April 1894	21-47
Expected to be open during 1894-95	Nil.
Total likely to be open at end of 1894-95	21-47
Average number of miles expected to be open during the whole of 1894-95	21-47
Train miles expected to be run during 1894-95	12,000

Abstract A.

MAINTENANCE OF WAY, WORKS, AND STATIONS.

PARTICULARS.	Actuals in 1892-93.	Budget Estimate 1893-94.	Revised Estimate 1893-94.	Budget Estimate 1894-95.
1.—Salaries, Office Expenses, and General Superintendence		8,000	4,800	5,000
II.—Maintenance and Renewals of Permanent-Way Wages and Materials		30,000	13,800	14,000
III.—Repairs of Bridges, &c.—Wages & Materials ...		5,000	2,400	2,200
III.—A.—Conservancy of Rivers		500	2,000	1,200
	28,699			
IV.—Repairs of Stations and Buildings—Wages and Materials		4,000	2,700	2,500
V.—Maintenance by Contract, inclusive of Materials...		...	...	...
VI.—New Minor Works... ..		500	100	500
VII.—Unclassified Expenditure		4,000	1,200	2,600
Total ...	28,699	52,000	27,000	28,000

Abstract B.

LOCOMOTIVE EXPENSES.

PARTICULARS.	Actuals in 1892-93.	Budget Estimate 1893-94.	Revised Estimate 1893-94.	Budget Estimate 1894-95.
I.—General Superintendence				
II.—Running Expenses (Wages connected with the working of the Locomotive En- gines)				
III.—Fuel				
IV.—Water (including Wages and Stores) ...				
V.—Oil, Tallow and other Stores (expended on Engines in work)	13,188	64,000	15,500	15,000
VI.—Maintenance and Renewals of Locomotive Engines and Machinery				
VII.—New Minor Works				
VIII.—Payments to other lines				
IX.—Unclassified Expenditure				
Total ...	13,188	64,000	15,500	15,000

Abstract C.

CARRIAGE AND WAGON EXPENSES.

PARTICULARS.	Actuals in 1892-93.	Budget Estimate 1893-94.	Revised Estimate 1893-94.	Budget Estimate 1894-95.
I.—General Superintendence.—				
II.—Repairs and renewals of Vehicles and Machinery				
(a) Coaching Vehicles ...				
(b) Goods Vehicles ...				
III.—Cleaning Carriages and Wagons, and Oiling ...				
IV.—New Minor Works ...				
V.—Unclassified Expenditure ...				
Total ...	3,919	24,000	3,500	3,500

5

Abstract D.

TRAFFIC EXPENSES.

PARTICULARS.	Actuals in 1892-93.	Budget Estimate 1893-94.	Revised Estimate 1893-94.	Budget Estimate 1894-95.
I.—Salaries, Wages, &c.—				
(a) General Superintendence ...				
(b) Station Staff ...				
(c) Train Staff ...				
II.—Fuel, Lighting, Water, & General Stores ...				
III.—Clothing ...				
IV.—Printing, Stationery, and Tickets ...	7,956	40,000	8,000	8,000
V.—Charges for delivery and collection of Goods, &c....				
VI.—Miscellaneous Expenses ...				
VII.—Payments to other lines ...				
VIII.—Unclassified expenditure ...				
Total ...	7,956	40,000	8,000	8,000

6

Abstract E.
GENERAL CHARGES.

PARTICULARS.	Actuals in 1892-93.	Budget Estimate 1893-94.	Revised Estimate 1893-94.	Budget Estimate 1894-95.
I.—General Administration—				
Direction (English charges)				
II.—Salaries of Indian Management—				
(a) Controlling Office				
(b) Auditor's „				
(c) Accounts „				
(d) Paymaster's „	10,921	60,000	10,500	11,000
(e) Store Department				
(f) Medical „				
(g) Miscellaneous				
III.—Police				
IV.—Advertising				
V.—Electric Telegraph				
VI.—Clearing account with other lines				
VII.—Unclassified Expenditure				
Total ...	10,921	60,000	10,500	11,000

Abstract F.
STEAM BOAT SERVICE.
Nil.

7

Abstract G.
SPECIAL AND MISCELLANEOUS EXPENDITURE.

PARTICULARS.	Actuals in 1892-93.	Budget Estimate 1893-94.	Revised Estimate 1893-94.	Budget Estimate 1894-95.
I.—Law Charges				
II.—Compensation				
III.—Rate and Taxes				
IV.—Payments to other lines	5,699	40,000	6,500	6,500
V.—Prizes for the best kept Stations, Station Gardens, Kitchen Gardens, Gate lodges, Live fences, &c.				
VI.—Contribution to Provident Fund				
VII.—Miscellaneous				
Five percent of gross earnings for hire of Rolling Stock.				
Total ...	5,699	40,000	6,500	6,500

Appendix A.

DETAILS OF UNADJUSTED ACCOUNTS UNDER THE HEAD EARNINGS.

PARTICULARS.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
<i>Actuals in 1892-93.</i>				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
<i>Budget Estimate, 1893-94.</i>				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
<i>Revised Estimate, 1893-94.</i>				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...
<i>Budget Estimate, 1894-95.</i>				
Stations ...	...	...	...	...
Foreign Railways, &c. ...	...	...	...	...
Total ...	...	...	...	...

Appendix B.

DETAIL OF SUSPENSE ACCOUNT UNDER THE HEAD EXPENDITURE.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
<i>Actuals in 1892-93.</i>				
Stores ...	...	...	...	...
Suspense other than deposits and fines...	...	...	...	...
Total ..	...	...	..	...
<i>Budget Estimate, 1893-94.</i>				
Stores ...	...	...	...	...
Suspense other than deposits and fines..	...	...	...	...
Total ..	..	...	...	...
<i>Revised Estimate, 1893-94.</i>				
Stores ...	...	...	...	...
Suspense other than deposits and fines..	...	...	...	...
Total ..	...	...	...	...
<i>Budget Estimate, 1894-95.</i>				
Stores as per detailed Statement accompanying ..	...	...	...	...
Suspense other than deposits and fines .	...	...	...	...
Total ...	...	...	...	...

DETAILED STATEMENT OF EXPENDITURE ON STORES FOR THE YEAR 1894-95.

Details.	Actual purchases during 1892-93.		Sanctioned purchases during 1893-94.		Estimated purchases during 1894-95.		Remarks.
	Quantity.	Amount.	Quantity.	Amount.	Quantity.	Amount.	
IN INDIA.							
Sleepers	...	...					
Coal	...	...					
Oil	...	...					
&c.	...	...					
&c.	...	...					
(Petty items to be lumped together)...							
Total ..							
IN ENGLAND.							
(Petty items to be lumped together)...							
Grand Total ..							

Stores are kept in Capital Ex-
penditure and their value charged off
to Revenue as issued.

MEMORANDUM.

	Rs.
Actual balance of Stores in hand on 1st April 1893...	...
Estimated purchases during 1893-94	...
Total	...
Estimated issues during 1893-94	...
Estimated balance on 1st April 1894	...
Estimated purchases during 1894-95	...
Total	...
Estimated issues during 1894-95	...
Estimated balance on 1st April 1895	...

W. PENDLEBURY,

Agent and Manager.

Secunderabad, 26th April 1894.

W. Pendlebury

215
/ ac.

P. W. O. No 33.-21-4-24.-1,000.

No 571A

C. G. No. 1.

From

THE AGENT AND MANAGER,

H. H. the Nizam's Guaranteed State Ry. Co., Ltd.

To

THE *Consulting Engineer*
for Railways
Madras

Dated Secunderabad, (Deccan) *8th May 1894*.

Enclosure. *40*

REFERENCE.

Sir,

I have the honor to
forward herewith 40 printed copies
of the Revenue Budget Estimate
of the Begwada Extension Railway
for the year 1894-95.

I have the honor to be,
Sir,

Yours most obedt. servt.,
W. H. Roberts

For Agent *W. H. Roberts*

*On 8.1
362075*

A

12.304 R 27/14 May 1894

PUBLIC WORKS DEPARTMENT.
RAILWAY BRANCH.

3670

2/31

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Letter from AM Nizam Sahib
Submitting ^{the final figures of the} Revenue Revenue
and Budget estimates Begun
for 1893-94 and 1894-95--

H.E. N: 571A 7 8 May 1894

Encls 1
Dated: 16.5.94

Ordered that the final figures
of the Revenue Revenue and Budget
estimates Begun Extension for
1893-94 & 1894-95, be forwarded
to the Govt of India.

The Agent & Manager Nizam Sahib
Examiner E. C. R. Sahib

H.E. N: 305 R 27/14 May 1894

25/5

To The Secretary
to Govt of India
P. O. D.

Note reference to para 5 of
Govt of India resolution N: 4/13.07/1
of 22 March 1894, I am directed
to forward herewith the final
figures of the Revenue Revenue
and Budget estimates Begun
Extension for 1893-94 and 1894-95
and to state that the figures have
been

been prepared for the accounts -
sanctioned by the Govt of India.

ABD

11/5/94

7/11/11

D. R.

11-5-94

For letter with 10 copies
of Budgetary draft to
Govt. 11-5-94.

sc. A