

Public Works (1894) Department.

RAILWAY BRANCH.

G.O., No. 28-9 . R

DATED 12th January

[Despatch Abstract.]

Madras Railway - The Capital and Revenue revised and budget estimates of the — for 1893-94 and 1894-95 with a note thereon, ordered to be forwarded to the Government of India.

Forwarding the Capital and Revenue revised and budget estimates of the — for 1893-94 and 1894-95 with a note thereon.

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OF THE

FOR THE YEAR

1894-95.

CAPITAL ACCOUNT.

ABSTRACT OF THE ESTIMATED CASH EXPENDITURE ON THE MADRAS RAILWAY for the official year 1894-95.

Particulars.	Actuals for 1892-93.	Budget estimate for 1893-94.	Revised estimate for 1893-94.	Budget estimate for 1894-95.
INDIA.				
CAPITAL OUTLAY.				
<i>Engineering Department.</i>				
Sanctioned works as per schedule A		87,853	1,64,975	33,518
Works to be sanctioned do. B		2,78,677	...	3,69,075
Emergent works do. D		...	...	...
<i>Locomotive Department.</i>				
Sanctioned works as per schedule A	2,83,428	5,800	5,800	...
Works to be sanctioned do. B	...	...	...	1,000
<i>Carriages and Wagon Department.</i>				
Sanctioned works as per schedule A		3,135	4,392	3,310
Works to be sanctioned do. B		4,422	...	29,972
<i>General.</i>				
Establishment				
Stores as per schedule E	13,81,673	13,14,813	15,47,634	16,27,990
Miscellaneous	19,115	5,000	5,000	5,000
Suspense Miscellaneous	...	...	40,000	40,000
Increase or decrease of balance of Capital Advance Account	...	...	20,000	20,000
Total withdrawals on Capital Account	16,84,216	19,00,000	17,47,801	20,89,865
<i>Receipts to be credited to Capital Account.</i>				
Share capital paid in India				
Refunds for stores sold to Revenue, &c.	18,81,579	20,00,000	19,00,000	20,00,000
Other refunds—				
Home expenditure, &c.	2,47,282	3,50,000	2,00,000	2,00,000
Total Payments on Capital Account	21,28,861	23,50,000	21,00,000	22,00,000
Net cash demand in India on Capital Account	4,44,645	4,50,000	3,52,199	1,10,135
ENGLAND.				
<i>Purchase of Stores.</i>				
Indents to be sent home during the year	...	10,90,123	9,37,068	9,69,670
Previous indents to be complied with	...	6,22,000	5,24,088	6,80,164
Total	...	17,12,123	14,61,154	16,49,834
Deduct for indents estimated to be complied with in the following year	...	3,47,123	6,80,164	5,04,230
Total Outlay for Stores	5,74,866	13,65,000	7,80,990	11,45,604
<i>Home Expenditure and Payments.</i>				
Home expenditure		70,000	82,009	70,909
Furlough and sick leave allowances		30,000	12,000	9,818
Family and sundry payments less receipts	1,18,160	40,000	28,364	28,364
Total, Home Expenditure and Payments	1,18,160	1,40,000	1,23,273	1,09,091
Total, Cash Demand in England	6,93,026	15,05,000	9,04,263	12,54,695

REVENUE ACCOUNT.

ABSTRACT OF ESTIMATED REVENUE RECEIPTS AND EXPENDITURE OF THE MADRAS RAILWAY for the official year 1894-95.

Particulars.	Actuals for 1892-93.	Budget estimate for 1893-94.	Revised estimate for 1893-94.	Budget estimate for 1894-95.
RECEIPTS AS PER SCHEDULE F.				
Coaching traffic	38,50,131	38,80,000	40,00,000	40,00,000
Goods do.	68,43,432	57,10,000	65,00,000	65,00,000
Electric Telegraph earnings	18,933	20,000	20,000	20,000
Sundries	1,57,281	1,60,000	1,60,000	1,60,000
Total (1)	98,69,777	97,50,000	1,06,80,000	1,06,80,000
Receipts on account of traffic appertaining to other lines				
Receipts from Capital Account other than traffic earnings	8,80,884	9,00,000	7,50,000	9,00,000
Receipts from foreign lines other than traffic earnings				
Other abnormal receipts in detail or as per schedule attached	...	...	...	...
Total Payments into Treasury on Revenue Account (2)	1,07,50,861	1,06,50,000	1,14,30,000	1,15,80,000
EXPENDITURE AS PER SCHEDULE G.				
Maintenance of way, works and stations	14,38,413	14,50,000	20,80,000	13,90,000
Locomotive expenses	18,73,867	19,50,000	12,60,500	20,15,500
Carriage and wagon expenses	4,88,994	5,00,000	6,74,500	6,71,500
Traffic expenses	8,44,397	8,40,000	8,98,700	8,98,700
General charges	5,33,268	5,52,000	5,83,100	5,89,530
Special and miscellaneous expenditure	1,09,882	1,08,000	1,10,900	1,29,000
Total (3)	52,68,921	54,00,000	56,07,700	56,94,230
Payments to other lines for their proportion of through traffic, &c.	9,58,568	9,00,000	7,50,000	9,00,000
Payments to Capital Account other than for stores, &c., included in the working expenses in schedule G	...	...	...	...
Other abnormal payments in detail or as per schedule attached	...	...	...	...
Total withdrawals from Treasury on Revenue Account (4)	62,27,487	63,00,000	63,57,700	65,94,230
Net earnings (1) — (3)	46,00,856	43,50,000	50,72,300	49,85,770
Net receipts (2) — (4)	45,23,174	43,50,000	50,72,300	49,85,770
Surplus profits	...	...	...	...

SCHEDULE A OR CONSTRUCTION
BUDGET ESTIMATE OF SANCTIONED WORKS of the

Number of items.	Sanctions.		Particulars.	Amount of estimate.		
	Number.	Date.		Cash outlay in India.	Value of stores.	Total expenditure.
			ENGINEERING DEPARTMENT.	RS.	RS.	RS.
			Bridge Work.			
1	G.O., No. 2601 R.	4th Nov. 1892.	Strengthening existing girders and fixing new girders, &c., Cheyér bridge.	45,450	77,272	1,22,722
2	G.O., No. 2043 R.	7th Nov. 1892.	Strengthening weak girders of the Hooga bridge in the 163rd mile, North-west line.	12,896	18,007	30,903
3	G.O., No. 1271 R.	5th Oct. 1893.	Substituting stronger girders and new type of permanent-way for those at present on the Thootha bridge, South-west line.	6,686	46,614	53,300
4	G.O., No. 892 R.	18th May "	Protective works at 395th mile, South-west line.	12,133	..	12,133
5	C.E. No. 1026 .. M.O.M. ..	23rd Nov. 1892. 28th Sept. 1893.	Strengthening bridge at 395th mile, South-west line.	2,406	2,787	5,193
			STATIONS AND BUILDINGS.			
			Perambúr Works.			
6	G.O., No. 2153 R.	18th Sept. 1891.	Bungalow for Assistant Locomotive Superintendent at Perambúr Works.	6,842	4,164	11,006
7	C.E. No. 914 ..	29th Nov. 1892.	Church for the Company's employes and their families at Perambúr.	6,040	2,600	7,640
			Manur.			
8	G.O., No. 133 R. M.O.M. ..	20th Jan. 1893. 24th Aug. "	Platform at Manur ..	3,667	1,199	5,066
			Bangalore City.			
9	G.O., No. 2427 R.	12th Oct. 1892.	House for the traffic subordinates (Sandal-hote buildings) at Bangalore City.	11,692	775	12,467
10	G.O., No. 1147 R.	26th Aug. 1892.	Thirty houses for subordinate staff at Bangalore City.	6,172	2,364	7,536
			Kolar Road.			
11	G.O., No. 1233 R.	19th Sept. 1892.	Alterations and additions to station-house at Kolar.	4,662	1,323	5,985
			Jalarpet.			
12	G.O., No. 2374 R.	6th Oct. 1892.	Watering arrangements at Jalarpet	1,605	8,161	9,666
13	G.O., No. 2991 R.	12th Dec. "	Third line goods-shed lay-by, goods	7,151	7,696	14,847
14	C.E. No. 1098 ..	14th "	godown and loading bank at Jalarpet.			
15	G.O., No. 1026 R.	20th July 1893.	Twenty houses for native firemen at Jalarpet.	4,627	1,617	6,044

WORKS—PART I.

MADRAS RAILWAY for the official year 1894-95.

Actual expenditure up to close of official year 1892-93.			Probable expenditure during 1893-94.			Budget estimate of expenditure for official year 1894-95.			Estimated expenditure in future years.	Remarks.
Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.	Cash outlay in India.	Value of stores.	Total.		
RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
6,663	49,799	56,652	33,670	32,400	66,070	..	..	..	..	
12	6,731	5,743	12,384	12,276	24,660	500	..	500	..	
5,423	33,376	38,799	263	12,238	12,501	..	..	..	..	
..	..	..	12,133	..	12,133	..	..	..	..	
126	2,786	2,912	2,279	1	2,280	..	..	..	..	
1,171	2,655	4,826	671	..	671	6,000	609	6,609	..	
..	..	..	2,000	1,600	3,600	3,040	1,000	4,040	..	
3,417	640	4,057	450	..	450	..	..	..	..	
411	430	841	11,245	981	12,226	..	..	..	..	
..	..	..	4,000	2,000	6,000	1,172	364	1,536	..	
..	..	..	2,662	1,000	3,662	2,000	323	2,323	..	
97	6,804	6,901	1,408	1,357	2,765	..	..	..	..	
466	1,297	1,752	6,696	6,399	13,095	..	..	..	..	