

Public Works (1894) Department.

RAILWAY BRANCH.

G.O., No. 234 - 5 R

DATED 14th April

[Despatch Abstract.]

Revenue Revised & Budget Estimates of the
South India Railway.

The final issue of the — for 1893-94 & 1894-95
ordered to be forwarded to the Govt. of India.

Forwarding the final issue of — for
1893-94 & 1894-95.

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1893-94 & 1894-95.

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1894-95.

Heads.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
Receipts—				
<i>Earnings—</i>				
Coaching traffic earnings ...	42,11,242	44,47,000	39,62,000	44,50,000
Goods traffic earnings ...	35,33,889	35,00,000	35,00,000	35,69,000
Electric telegraph earnings ...	23,749	30,000	23,000	25,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	1,52,223	1,12,000	2,00,000	1,50,000
Total, Earnings (I) ...	79,21,103	80,89,000	76,85,000	81,94,000
<i>Add decrease or deduct increase in balances of suspense accounts as per appendix A—</i>				
“Traffic account” ...	35,944	10,000	10,000	5,000
“Foreign Railway” ...	18,975	1,000	5,000	1,000
Total, Receipts (II) ...	79,76,022	81,00,000	77,00,000	82,00,000
EXPENDITURE—				
<i>Working expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	13,13,778	13,38,347	12,16,900	11,26,489
Locomotive expenses (abstract B) ...	18,81,162	17,42,694	17,63,000	17,82,411
Carriage and wagon expenses (abstract C) ...	4,54,260	4,87,616	5,89,021	4,66,915
Traffic expenses (abstract D) ...	6,76,096	6,78,965	6,84,750	7,58,942
General charges (do. E) ...	6,10,225	6,09,082	5,91,911	6,13,663
Steam-boat service (do. F) ...	...	...	...	...
Special and miscellaneous expen- diture (abstract G) ...	59,011	53,196	61,819	63,000
Rent of leased lines ...	...	...	...	...
Total, Working Expenses (III) ...	49,94,532	49,09,900	49,07,401	48,11,420
Additional half per cent. of inter- est due under clause 60 of contract ...	76,586	80,100	81,586	...
<i>Add increase or deduct decrease in balance of miscellaneous advance account as per appendix B ...</i>	<i>1,130</i>	<i>...</i>	<i>500</i>	<i>300</i>
<i>Deduct increase or add decrease in balance of “Demands payable” as per appendix B ...</i>	<i>2,106</i>	<i>10,000</i>	<i>8,966</i>	<i>12,000</i>
Additional contribution to the Pro- vident fund ...	...	...	19,547	9,880
Company's share of the net revenue receipts payable under section 60 (4) of the contract ...	...	...	...	1,67,000
Net Expenditure against Grant (IV) ...	50,70,142	50,00,000	50,17,000	50,00,000
Net earnings (I-III) ...	29,26,571	31,79,100	27,77,599	33,82,580
Net receipts (II-IV) ...	29,05,880	31,00,000	26,83,000	32,00,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1893	Metre Gauge.
Opened during 1893-94	MILES.
...	1,041.51
Expected to be open during 1894-95	...
Total on 1st April 1894	1,041.51
...	...
Total likely to be open at end of 1894-95	1,041.51
Average number of miles expected to be open during the whole of 1894-95	...
Train miles expected to be run during 1894-95	1,041.51
...	3,336,900

AGENT'S OFFICE,
12th April 1894.

(Signed) WILLIAM S. BETTS,
Agent, South Indian Railway.
(Signed) H. CONDUITT,
Examiner, Ry. Accts., Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence	2,54,346	2,82,197	2,47,800	2,58,618
II. Maintenance and renewal of permanent-way (wages and materials)	9,47,270	8,10,256	7,95,600	6,91,117
III. Repairs of bridges, &c. (wages and materials)	50,958	61,750	1,08,800	89,481
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	51,686	75,150	74,000	69,905
V. Maintenance by contract	10,409	31,500	8,800	28,500
VI. New minor works	88,329	77,434	81,900	69,868
VII. Unclassified expenditure	...	...	...	...
Total	14,02,998	13,38,347	13,16,900	11,97,489
Deduct stores returned to stock	89,220	...	1,00,000	35,000
Deduct—Chargeable to Māyavaram-Muttupet Railway	13,13,778	13,38,347	12,16,900	11,62,489
Total	13,13,778	13,38,347	12,16,900	11,26,489

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence	1,28,982	1,37,708	1,29,000	1,33,911
II. Running expenses. (wages connected with the working of locomotive engines)	3,24,056	3,03,528	3,25,000	3,44,000
III. Fuel (a)	7,33,798	7,50,000	7,52,000	7,57,500
IV. Water (including wages and stores)	35,487	36,000	34,000	37,000
V. Oil, tallow and other stores (expended on engines in work)	61,173	54,200	70,000	67,000
VI. Maintenance and renewals of locomotive engines	5,35,459	3,99,000	3,95,000	4,25,000
VI-A. Maintenance and renewals of machinery	6,500	5,000	5,000	7,000
VII. New minor works	...	2,000	...	2,000
VIII. Payments to other lines (b)	...	...	...	...
IX. Unclassified expenditure	69,912	55,260	60,000	70,000
Total	18,95,367	17,42,694	17,70,000	18,43,411
Deduct stores returned to stock	14,205	...	7,000	10,000
Deduct—Chargeable to Māyavaram-Muttupet Railway	18,81,162	17,42,694	17,63,000	18,33,411
Total	18,81,162	17,42,694	17,63,000	17,82,411

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence	24,975	22,996	34,702	33,415
II. Repairs and renewals of vehicles—				
Coaching vehicles	1,94,771	1,31,450	2,23,319	2,00,300
Goods vehicles	1,93,424	2,62,420	2,80,000	2,00,000
II-A. Repairs and renewals of machinery	...	3,000	3,000	3,000
III. Cleaning carriages and wagons and oiling	40,273	39,100	45,000	42,000
IV. New minor works	...	1,000	1,000	1,000
V. Unclassified expenditure	2,759	27,650	3,600	3,200
Total	4,56,202	4,87,616	5,90,021	4,82,915
Deduct stores returned to stock	1,942	...	1,000	2,000
Deduct—Chargeable to Māyavaram-Muttupet Railway	4,54,260	4,87,616	5,89,021	4,80,915
Total	4,54,260	4,87,616	5,89,021	4,66,915

4 ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
I. Salaries, wages, &c.—	Rs.	Rs.	Rs.	Rs.
(a) General superintendence.	1,04,103	1,06,326	96,563	1,11,366
(b) Station staff	3,02,086	3,32,247	3,10,000	3,55,942
(c) Train staff	63,230	69,692	63,000	72,884
II. Fuel, lighting, water and gen- eral stores	84,595	78,000	1,04,100	1,20,000
III. Clothing	13,710	13,000	10,057	13,800
IV. Printing, stationery and tickets.	79,573	60,000	78,600	84,770
V. Charges for delivery and col- lection of goods, &c.	94	200	300	200
VI. Miscellaneous expenses	8,168	1,500	5,430	6,000
VII. Payments to other lines *	15,485	12,000	12,500	12,000
VIII. Unclassified expenditure	5,669	6,000	6,200	6,000
Total	6,78,715	6,78,965	6,86,750	7,82,942
Deduct stores returned to stock	619	...	2,000	3,000
Deduct—Chargeable to Māyavaram- Muttupet Railway	6,78,096	6,78,965	6,84,750	7,79,942
Total	6,78,096	6,78,965	6,84,750	7,58,942

* E.g., traffic expenses at joint stations.

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
I. General administration	Rs.	Rs.	Rs.	Rs.
I-A. Government supervision, audit and control	98,578	1,88,500	1,85,000	1,89,320
II. Salaries of Indian management includ- ing offices—	86,314			
(1) Controlling office	41,710	42,900	45,000	43,900
(2) Audit do.	...	...	...	...
(3) Accounts do.	...	...	...	...
(4) Paymaster's do.	1,17,234	1,44,183	1,25,000	1,35,000
(5) Store Department	28,533	30,145	30,145	31,765
(6) Medical do.	22,413	25,416	25,416	26,784
(7) Rents of buildings and lands	204	440	150	320
(8) Furniture, fittings and other miscellaneous expenses	13,531	10,800	7,000	8,000
(9) Printing and stationery	17,306	11,600	20,000	16,616
(10) Medicine	3,086	2,600	4,900	5,000
III. Police	49,587	32,180	21,500	31,000
IV. Advertising	3,635	2,800	3,500	3,000
V. Electric telegraph	1,28,544	1,14,068	1,23,000	1,37,158
VI. Clearing accounts with other lines	...	...	...	...
VII. Unclassified expenditure	1,650	3,500	1,500	3,000
Total	6,10,305	6,09,082	5,92,111	6,30,863
Deduct stores returned to stock	80	...	200	200
Deduct—Chargeable to Māyavaram-Muttupet Railway	6,10,225	6,09,082	5,91,911	6,30,663
Total	6,10,225	6,09,082	5,91,911	6,13,663

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ABSTRACT F.—Steam-boat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
I. Law charges	Rs. 454	Rs. 400	Rs. 400	Rs. 500
II. Compensation	4,303	3,700	5,500	5,000
III. Rates and taxes (including municip- al water-rates)	17,409	12,000	18,500	18,000
IV. Payments to other lines	10,689	9,500	10,000	12,000
V. Prizes for station gardens, &c.	...	...	...	...
VI. Contribution to Provident institution.	22,487	22,800	23,419	24,500
VII. Miscellaneous	3,609	4,793	4,000	5,000
Total	59,011	53,196	61,819	63,000
Deduct—Chargeable to Māyavaram-Muttupet Railway	...	...	...	2,000
Total	59,011	53,196	61,819	63,000

APPENDIX A.—Fluctuations in Balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
Traffic account—	Rs.	Rs.	Rs.	Rs.
Actuals in 1892-93	...	99,345	...	...
Budget estimate, 1893-94	90,269	80,299	...	10,000
Revised do. 1893-94	99,345	89,345	...	10,000
Budget do. 1894-95	89,345	84,345	...	5,000
Foreign Railways—	...	20,916	...	...
Actuals in 1892-93	...	4,941	...	1,000
Budget estimate, 1893-94	20,916	5,941	...	5,000
Revised do. 1893-94	20,916	25,916	...	1,000
Budget do. 1894-95	25,916	26,916	...	...

APPENDIX B.—Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
Miscellaneous advances—	Rs.	Rs.	Rs.	Rs.
Actuals in 1892-93	...	1,130	...	...
Budget estimate, 1893-94	...	630	...	500
Revised do. 1893-94	1,130	330	...	300
Budget do. 1894-95	630	330	...	...
Demands payable—	...	2,23,699	...	...
Actuals in 1892-93	...	2,11,593	...	10,000
Budget estimate, 1893-94	2,11,593	2,01,593	...	8,966
Revised do. 1893-94	2,23,699	2,14,733	...	12,000
Budget do. 1894-95	2,14,733	2,02,733	...	...

14TH APRIL 1894, No. 234 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From the Agent, South Indian Railway, submitting the final issue of the revenue revised and budget estimates, South Indian Railway, for 1893-94 and 1894-95, dated 12th April 1894, No. 417.

ORDER—dated 14th April 1894, No. 234 R., Public Works.

Ordered that the final issue of the revenue revised and budget estimates, South Indian Railway, for 1893-94 and 1894-95, be forwarded to the Government of India.

[Here enter No. 235 R., dated 14th April 1894.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway.
„ Examiner, Railway Accounts, Madras.

Exd. T. K. Narayana Aiyangar.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.

PUBLIC WORKS.

Dated April, 14th.

1 ed.

Encl.

G.O., 14th Apr. 1894, No. 234 R.

APRIL.

**Revenue Revised and Budget
Estimates of the South Indian
Railway**

The final issue of the — for 1893-94 and
1894-95, ordered to be forwarded to the
Government of India.

FINAL ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1893-94 & 1894-95.

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1894-95.

Heads.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
RECEIPTS—				
<i>Earnings—</i>				
Coaching traffic earnings ...	42,11,242	44,47,000	39,62,000	44,50,000
Goods traffic earnings ...	35,33,889	35,00,000	35,00,000	35,69,000
Electric telegraph earnings ...	23,749	30,000	23,000	25,000
Steam-boat earnings ...	1,52,223	1,12,000	2,00,000	1,50,000
Sundries ...				
Total, Earnings (I) ...	79,21,103	60,89,000	76,85,000	81,94,000
<i>Add decrease or deduct increase in balances of suspense accounts as per appendix A—</i>				
“Traffic account” ...	35,944	10,000	10,000	5,000
“Foreign Railway” ...	18,975	1,000	5,000	1,000
Total, Receipts (II) ...	79,76,022	81,00,000	77,00,000	82,00,000
EXPENDITURE—				
<i>Working expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	13,13,778	13,38,317	12,16,900	11,26,489
Locomotive expenses (abstract B) ...	18,81,162	17,42,694	17,63,000	17,82,411
Carriage and wagon expenses (abstract C) ...	4,54,260	4,87,616	5,89,021	4,66,915
Traffic expenses (abstract D) ...	6,76,096	6,78,965	6,81,750	7,58,942
General charges (do. E) ...	6,10,225	6,09,082	5,91,911	6,13,663
Steam-boat service (do. F) ...				
Special and miscellaneous expen- diture (abstract G) ...	59,011	53,196	61,819	63,000
Rent of leased lines ...				
Total, Working Expenses (III) ...	49,94,532	49,09,900	49,07,401	48,11,420
<i>Additional half per cent. of inter- est due under clause 60 of contract ...</i>	<i>76,586</i>	<i>80,100</i>	<i>81,586</i>	<i>...</i>
<i>Add increase or deduct decrease in balance of miscellaneous advance account as per appendix B ...</i>	<i>1,130</i>	<i>...</i>	<i>500</i>	<i>300</i>
<i>Deduct increase or add decrease in balance of “Demands payable” as per appendix B ...</i>	<i>2,106</i>	<i>10,000</i>	<i>8,966</i>	<i>12,000</i>
<i>Additional contribution to the Pro- vident fund ...</i>	<i>...</i>	<i>...</i>	<i>19,547</i>	<i>9,880</i>
<i>Company’s share of the net revenue receipts payable under section 60 (4) of the contract ...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>1,67,000</i>
Net Expenditure against Grant (IV) ...	50,70,142	50,00,000	50,17,000	50,00,000
Net earnings (I-III) ...	29,26,571	31,79,100	27,77,599	33,82,580
Net receipts (II-IV) ...	29,05,980	31,00,000	26,83,000	32,00,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1893	Metre Gauge.
Opened during 1893-94	MILES.
...	1,041-51
Expected to be open during 1894-95	...
Total on 1st April 1894	1,041-51
...	...
Total likely to be open at end of 1894-95	1,041-51
Average number of miles expected to be open during the whole of 1894-95	1,041-51
Train miles expected to be run during 1894-95	3,336,900

AGENT'S OFFICE,
12th April 1894.

(Signed) WILLIAM S. BETTS,
Agent, South Indian Railway.
(Signed) H. CONDUITT,
Examiner, Ry. Accts., Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence	2,54,346	2,82,197	2,47,800	2,58,618
II. Maintenance and renewal of permanent-way (wages and materials)	9,47,270	8,10,256	7,95,600	6,91,117
III. Repairs of bridges, &c. (wages and materials)	50,958	61,759	1,08,800	89,481
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials)	51,686	75,150	74,000	69,905
V. Maintenance by contract	10,409	31,500	8,800	28,500
VI. New minor works	88,329	77,494	81,900	59,868
VII. Unclassified expenditure	...	...	...	...
Total	14,02,998	13,39,347	13,16,900	11,97,489
Deduct stores returned to stock	89,220	...	1,00,000	35,000
Deduct—Chargeable to Mayavaram-Muttupet Railway	13,13,778	13,39,347	12,16,900	11,62,489
Total	13,13,778	13,39,347	12,16,900	36,000
				11,26,489

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence	1,28,982	1,37,706	1,29,000	1,33,911
II. Running expenses (wages connected with the working of locomotive engines)	3,24,056	3,03,528	3,25,000	3,44,000
III. Fuel (a)	7,33,798	7,50,000	7,52,000	7,57,500
IV. Water (including wages and stores)	35,487	36,000	34,000	37,000
V. Oil, tallow and other stores (expended on engines in work)	61,173	54,200	70,000	67,000
VI. Maintenance and renewals of locomotive engines	5,35,459	3,99,000	3,95,000	4,25,000
VI-A. Maintenance and renewals of machinery	6,500	5,000	5,000	7,000
VII. New minor works	...	2,000	...	2,000
VIII. Payments to other lines (b)	...	...	...	...
IX. Unclassified expenditure	69,912	55,260	60,000	70,000
Total	18,95,367	17,42,694	17,70,000	18,43,411
Deduct stores returned to stock	14,205	...	7,000	10,000
	18,81,162	17,42,694	17,63,000	18,33,411
Deduct—Chargeable to Mayavaram-Muttupet Railway	...	...	...	51,000
Total	18,81,162	17,42,694	17,63,000	17,82,411

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence	24,975	22,996	34,702	33,415
II. Repairs and renewals of vehicles—				
Coaching vehicles	1,94,771	1,31,450	2,23,319	2,00,300
Goods vehicles	1,93,424	2,62,420	2,80,000	2,00,000
II-A. Repairs and renewals of machinery	...	3,000	3,000	3,000
III. Cleaning carriages and wagons and oiling	40,273	39,100	45,000	42,000
IV. New minor works	...	1,000	1,000	1,000
V. Unclassified expenditure	2,759	27,850	3,000	3,200
Total	4,56,202	4,87,616	5,90,021	4,82,915
Deduct stores returned to stock	1,942	...	1,000	2,000
	4,54,260	4,87,616	5,89,021	4,80,915
Deduct—Chargeable to Mayavaram-Muttupet Railway	...	...	...	14,000
Total	4,54,260	4,87,616	5,89,021	4,66,915

4 Abstract D.—Traffic Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
I. Salaries, wages, &c.—	Rs.	Rs.	Rs.	Rs.
(a) General superintendence.	1,04,103	1,06,326	98,563	1,11,366
(b) Station staff	3,02,086	3,32,247	3,10,000	3,55,942
(c) Train staff	63,230	69,692	63,000	72,864
II. Fuel, lighting, water and gen- eral stores	84,595	78,000	1,04,100	1,20,000
III. Clothing	13,710	13,000	10,057	13,800
IV. Printing, stationery and tickets.	79,573	60,000	78,600	84,770
V. Charges for delivery and col- lection of goods, &c.	94	200	300	200
VI. Miscellaneous expenses	8,168	1,500	5,430	6,000
VII. Payments to other lines	13,495	12,000	12,500	12,000
VIII. Unclassified expenditure	5,609	6,000	6,200	6,000
Total	6,76,715	6,78,965	6,86,750	7,82,942
Deduct stores returned to stock	619	...	2,000	3,000
	6,76,096	6,78,965	6,84,750	7,79,942
Deduct—Chargeable to Māyavaram- Muttupet Railway	...	...	...	21,000
Total	6,76,096	6,78,965	6,84,750	7,58,942

* E.g., traffic expenses at joint stations.

Abstract E.—General Charges.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
I. General administration	Rs.	Rs.	Rs.	Rs.
I-A. Government supervision, audit and control	98,578	1,88,500	1,85,000	1,89,320
II. Salaries of Indian management includ- ing offices—	88,314			
(1) Controlling office	41,710	42,900	45,000	43,900
(2) Audit do.	...	...	...	...
(3) Accounts do.	...	...	...	...
(4) Paymaster's do.	1,17,234	1,44,183	1,25,000	1,35,000
(5) Store Department	26,533	30,145	30,145	31,765
(6) Medical do.	22,413	25,416	25,416	26,784
(7) Rents of buildings and lands	204	440	150	320
(8) Furniture, fittings and other miscellaneous expenses	13,531	10,800	7,000	8,000
(9) Printing and stationery	17,306	11,600	20,000	16,616
(10) Medicine	3,086	2,000	4,900	5,000
III. Police	45,567	34,130	21,500	31,000
IV. Advertising	3,635	2,800	3,500	3,000
V. Electric telegraph	1,28,544	1,14,068	1,23,000	1,37,158
VI. Clearing accounts with other lines	...	...	...	...
VII. Unclassified expenditure	1,650	3,500	1,500	3,000
Total	6,10,305	6,09,082	5,92,111	6,30,863
Deduct stores returned to stock	80	...	200	200
	6,10,225	6,09,082	5,91,911	6,30,663
Deduct—Chargeable to Māyavaram-Muttupet Railway	...	...	...	17,000
Total	6,10,225	6,09,082	5,91,911	6,13,663

5 Abstract F.—Steam-bent Service—Nil.

Abstract G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
I. Law charges	Rs. 454	Rs. 400	Rs. 400	Rs. 500
II. Compensation	4,303	3,700	5,500	5,000
III. Rates and taxes (including munici- pal water-rates)	17,409	12,000	18,500	18,000
IV. Payments to other lines	10,889	9,500	10,000	12,000
V. Prizes for station gardens, &c.	...	...	...	...
VI. Contribution to Provident institution.	22,487	22,800	23,419	24,500
VII. Miscellaneous	3,609	4,793	4,000	5,000
	59,011	53,196	61,819	65,000
Deduct—Chargeable to Māyavaram-Muttupet Railway	...	...	...	2,000
Total	59,011	53,196	61,819	63,000

Appendix A.—Fluctuations in Balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
Traffic account—	Rs.	Rs.	Rs.	Rs.
Actuals in 1892-93	...	99,345	...	...
Budget estimate, 1893-94	90,289	80,289	...	10,000
Revised do. 1893-94	99,345	89,345	...	10,000
Budget do. 1894-95	89,345	84,345	...	5,000
Foreign Railways—				
Actuals in 1892-93	...	20,916	...	...
Budget estimate, 1893-94	4,941	5,941	...	1,000
Revised do. 1893-94	20,916	25,916	...	5,000
Budget do. 1894-95	25,916	26,916	...	1,000

Appendix B.—Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
Miscellaneous advances—	Rs.	Rs.	Rs.	Rs.
Actuals in 1892-93	...	1,130	...	...
Budget estimate, 1893-94	...	...	...	...
Revised do. 1893-94	1,130	630	...	500
Budget do. 1894-95	630	330	...	300
Demands payable—				
Actuals in 1892-93	...	2,23,699	...	...
Budget estimate, 1893-94	2,11,593	2,01,593	...	10,000
Revised do. 1893-94	2,23,699	2,14,733	...	8,966
Budget do. 1894-95	2,14,733	2,02,733	...	12,000

14TH APRIL 1894, No. 235 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,
*Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,*

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to paragraph 4 of Resolution from the Government of India, No. ³/_{B.O.} A.R., dated 22nd March 1894, I am directed to forward, herewith, the final issue of the revenue revised and budget estimates, South Indian Railway, for the years 1893-94 and 1894-95, and to state that the estimates have been prepared for the amounts sanctioned by the Government of India.

I have the honour to be,

Sir,

Your most obedient servant,

Joint Secy. to Govt., P.W.D.,
Railway Branch.

FORT ST. GEORGE,
14th April 1894.

Krd. T. K. Narayana Aiyangar.
gpare Copies

RAILWAY.

Govt. of {1894} Madras.

PUBLIC WORKS.

Dated April, 14th.

Recd.

Encl.

14th April 1894, No. 235 R.

APRIL.

Revenue Revised and Budget
Estimates of the South Indian
Railway

Forwarding the final issue of the — for
1893-94 and 1894-95.



PRELIMINARY ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1893-94 & 1894-95.

SOUTH INDIAN RAILWAY CO., LD.

No 48
12/4/95

Budget Estimate of Revenue and Expenditure for the year 1894-95

Heads.	Actuals in 1892-93	Budget Esti- mate 1893-94	Revised Esti- mate 1893-94	Budget Esti- mate 1894-95
Receipts.				
<i>Earnings.</i>	Rs.	Rs.	Rs.	Rs.
Coaching Traffic Earnings ..	4211242	4447000	3962000	4450000
Goods Traffic Earnings ..	3533889	3500000	3500000	3569000
Electric Telegraph Earnings ..	23749	30000	23000	25000
Steam-Boat Earnings ..				
Sundries ...	152223	112000	200000	150000
TOTAL EARNINGS (I) ..	7921103	8089000	7685000	8194000
<i>Add decrease, or deduct increase, in balances of Suspense Accounts, as per Appendix A—</i>				
“Traffic Account” ..	35944	10000	10000	5000
“Foreign Railway” ..	18975	1000	5000	1000
TOTAL RECEIPTS (II) ..	7976022	8100000	7700000	8200000
Expenditure.				
<i>Working Expenses.</i>				
Maintenance of Way, Works & Stations (Abstract A)	1313778	1338347	1216900	1126489
Locomotive Expenses .. (do. B)	1881162	1742694	1763000	1782411
Carriage and Wagon Expenses .. (do. C)	454260	487616	589021	466915
Traffic Expenses .. (do. D)	676096	678965	684750	758942
General Charges .. (do. E)	610225	609082	591911	613663
Steam-boat service ... (do. F)				
Special & Miscellaneous Expenditure. (do. G)	59011	53196	61819	63000
Rent of leased lines ..				
TOTAL WORKING EXPENSES (III) ..	4994532	4909900	4907401	4811420
Additional Half Percent of Interest due under clause 60 of contract ..	76586	80100	81586	
Add increase, or deduct decrease, in balance of Miscellaneous Advance Account, as per Appendix B ...	1130			800
Deduct increase, or add decrease, in balance of “Demands Payable” as per Appendix B ...		10000	8966	12000
<i>Additional Contributions from the Government Fund Companies share of the Net Revenue Receipts payable under Section 60(4) of the Contract—</i>			14547	167000
NET EXPENDITURE AGAINST GRANT (IV) ..	5070142	5000000	5017000	5000000
NET EARNINGS (I - III) ..	2926571	3179100	2777599	3382580
NET RECEIPTS (II - IV) ..	2905880	3100000	2683000	3200000

MEMORANDUM

Number of miles open for traffic on 1st April 1893

Miles.

1041.51

Opened during 1893-94

Total on 1st April 1894

1041.51

Expected to be open during 1894-95

Total likely to be open at end of 1894-95

1041.51

Average number of miles expected to be open during the whole of 1894-95

1041.51

Train miles expected to be run during 1894-95

3336,900

Agent's Office,

Dated

12.1.94

William E. Betts

Agent, S. I. R.

H. J. J. J. J.
E. J. J. J. J.
The J. J. J. J. J.

3

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1892-93	Budget Esti- mate. 1893-94	Revised Esti- mate. 1893-94	Budget Esti- mate. 1894-95
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	254,346	282,197	247,600	258,618
II. Maintenance & renewal of Permanent Way (wages and materials)	747,270	810,256	795,600	691,117
III. Repairs of Bridges &c. (wages and materials)	50,958	61,750	108,800	89,481
III. (A) Conservancy of Rivers	"	"	"	"
IV. Repairs of stations and Buildings (wages & materials)	51,686	75,150	74,000	69,905
V. Maintenance by Contract	"	"	"	"
VI. New Minor Works	10,409	31,500	8,900	28,500
VII. Unclassified Expenditure	88,329	77,494	81,900	59,868
Total.....	1402,998	1338,347	1216,900	1197,489
Deduct—Stores returned to Stock	89,220	"	100,000	35,000
Deduct Charge a/c to Mayanwar Mubet Railway	131,378	1338,347	1216,900	1162,489
Total.....	1313,778	1338,347	1216,900	1126,489

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in. 1892-93	Budget Esti- mate. 1893-94	Revised Esti- mate. 1893-94	Budget Esti- mate. 1894-95
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	128,982	137,706	129,000	133,911
II. Running Expenses (wages connected with the working of Locomotive Engines)	324,056	303,528	325,000	344,000
III. Fuel (a)	733,798	750,000	752,000	757,500
IV. Water (including wages & stores)	35,487	36,000	34,000	37,000
V. Oil, Tallow and other stores (expended on Engines in work)	61,173	54,200	70,000	67,000
VI. Maintenance and renewals of Locomotive Engines	535,459	399,000	395,000	425,000
VI. A Do. Machinery	6,600	5,000	5,000	7,000
VII. New Minor Works	.	2,000	.	2,000
VIII. Payments to other Lines (b)	.	.	.	.
IX. Unclassified Expenditure	69,912	55,260	60,000	70,000
Total.....	1895367	1742694	1770000	1843411
Deduct stores returned to Stock	14,205	.	7,000	10,000
Deduct Chargeable to Mayavaram Sivakumari Railway	1881162	1742694	1763000	1833411
Total.....	1881162	1742694	1763000	1782411

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in. 1892-93	Budget Esti- mate. 1893-94	Revised Esti- mate. 1893-94	Budget Esti- mate. 1894-95
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	24,975	22,996	34,702	33,415
II. Repairs and Renewals of Vehicles				
Coaching Vehicles	194,771	131,450	223,319	200,300
Goods Vehicles	193,424	262,420	280,000	200,000
II. (A) Repairs and Renewals of Machinery		3,000	3,000	3,000
III. Cleaning Carriages and Wagons and Oiling	40,273	39,100	45,000	42,000
IV. New Minor Works		1,000	1,000	1,000
V. Unclassified Expenditure	2,759	2,650	3,000	3,200
Total.....	456,202	487,616	589,021	482,915
Deduct Stores returned to Stock	1,942	.	1,000	2,000
Deduct Chargeable to Mayavaram Sivakumari Railway	454,260	487,616	589,021	480,915
Total.....	454,260	487,616	589,021	466,915

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ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1892-93	Budget Esti- mate. 1893-94	Revised Esti- mate. 1893-94	Budget Esti- mate. 1894-95
	Rs.	Rs.	Rs.	Rs.
I. Salaries, Wages &c.				
(a) General Superintendence	104,105	106,326	96,563	111,366
(b) Station Staff	302,086	332,247	310,000	355,942
(c) Train Staff	63,230	69,692	63,000	72,864
II. Fuel, Lighting, Water & General Stores	84,595	78,000	104,100	120,000
III. Clothing	13,710	13,000	10,057	13,800
IV. Printing Stationery & Tickets	79,573	60,000	78,600	84,770
V. Charges for delivery & collection of goods &c.	74	200	300	200
VI. Miscellaneous Expenses	8,168	1,500	5,430	6,000
VII. Payments to other Lines*	15,485	12,000	12,500	12,000
VIII. Unclassified Expenditure	5,669	6,000	6,200	6,000
Total.....	676,715	678,965	686,750	782,942
Deduct—Stores returned to Stock	619		2,000	3,000
Deduct. Chargeable to Mysore & Marathwada Railway	676,096	678,965	684,750	779,942
				21,000
Total.....	676,096	678,965	684,750	758,942

* Fig. Traffic Expenses at Joint stations.

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ABSTRACT E.

General Charges.

Particulars.	Actuals in 1892-93	Budget Esti- mate. 1893-94	Revised Esti- mate. 1893-94	Budget Esti- mate. 1894-95
	Rs.	Rs.	Rs.	Rs.
I. General Administration	99,578			
I A. Government Supervision	86,314	188,500	185,000	189,320
Audit and Control.				
II. Salaries of Indian Management including offices				
(1) Controlling office	41,710	42,900	45,000	43,900
(2) Audit				
(3) Accounts				
(4) Paymaster's				
(5) Store Department	26,533	30,145	30,145	31,765
(6) Medical	22,413	25,416	25,416	26,784
(7) Rents of Buildings & Lands	204	440	150	320
(8) Furniture, fittings & other miscel- laneous expenses	13,531	10,800	7,000	8,000
(9) Printing & stationery	17,306	11,600	20,000	16,616
(10) Medicine	3,086	2,600	4,900	5,000
III. Police	49,567	32,130	21,500	31,000
IV. Advertising	3,635	2,800	3,500	3,000
V. Electric Telegraph	128,544	114,068	123,000	137,158
VI. Clearing Accounts with other Lines				
VII. Unclassified Expenditure	1,650	3,500	1,500	3,000
Total.....	610,305	609,082	592,111	630,863
Deduct stores returned to Stock	80		200	200
Deduct. Chargeable to Mysore & Marathwada Railway	610,225	609,082	591,911	630,663
				17,000
Total.....	610,225	609,082	591,911	613,663

ABSTRACT F.

Steam - boat Service.

Particulars.	Actuals in. 1892-93	Budget Esti- mate. 1893-94	Revised Esti- mate. 1893-94	Budget Esti- mate. 1894-95
	Rs.	Rs.	Rs.	Rs.
I. Working Vessels ..				
II. Repairs ..				
III. Fuel ..				
IV. Miscellaneous Stores ..	Nil	Nil	Nil	Nil
V. Steam Traffic Agencies ..				
VI. New Minor Works ..				
VII. Miscellaneous Expenditure ..				
Total.....				

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in. 1892-93	Budget Esti- mate. 1893-94	Revised Esti- mate. 1893-94	Budget Esti- mate. 1894-95
	Rs.	Rs.	Rs.	Rs.
I. Law Charges ..	454	400	400	500
II. Compensation ..	4303	3700	5500	5000
III. Rates & Taxes (including Municipal water rates)...	17409	12000	18500	18000
IV. Payments to other Lines ..	10689	9500	10000	12000
V. Prizes for station Gardens &c. ..				
VI. Contribution to Provident Institution ..	22487	22800	23419	24500
VII. Miscellaneous ..	3669	4796	4000	5000
	59011	53196	61819	65000
Deduct. Chargeable to Miyawaram Mubet Railway				2000
Total.....	59011	53196	61819	63000

APPENDIX A.

Fluctuations in balances of suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Traffic Account.—				
Actuals in 1892.. 93	.	99,345		
Budget Estimate 1893.. 94	90,289	80,289		10,000
Revised Estimate 1893.. 94	99,345	89,345		10,000
Budget Estimate 1894.. 95	89,345	84,345		5,000
Foreign Railways.—				
Actuals in 1892.. 93	.	27,000		
Budget Estimate 1893.. 94	4,241	5,241		1,000
Revised Estimate 1893.. 94	22,759	23,759		5,000
Budget Estimate 1894.. 95	25,716	26,716		1,000

APPENDIX B.

Fluctuations in balances of suspense Accounts under Expenditure, affecting Budget grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous Advances				
Actuals .. 1892.. 93	.	1130		
Budget Estimate 1893.. 94	.	.		
Revised Estimate 1893.. 94	1130	630		500
Budget Estimate 1894.. 95	630	330		300
Demands Payable				
Actuals .. 1892.. 93		223,699		
Budget Estimate 1893.. 94	211,593	201,593		10,000
Revised Estimate 1893.. 94	223,699	214,733		8,966
Budget Estimate 1894.. 95	214,733	202,733		12,000

H. S. P.
Totals checked 7/28

1 TO 1000 1688-1714
 417 12-14-94
 A.

A N^o 234 R of 14-4-94.

PUBLIC WORKS DEPARTMENT,
 RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Letter from the Agent S. J. R.
 Submitting the Final
 of the Revenue Revised
 and Budget Estimates
 S. J. R. for 1893-94 and 1894-95.

H. S. N^o 417 7/12 April 1894

Ordered that the Final
Revenue
 of the Revised and
 Budget Estimates S. J. R.
 for 1893-94 and 1894-95, be
 forwarded to the Govt of
 India.

To The Agent S. J. R. the
 Revenue R^o Accts. India
 24/12

H. S. N^o 235 R 7/14 April 94

To The Secretary
 to the Govt of India
 P. W. D.

With reference to para
 4 of the Resolution from the
 Govt of India N^o 3 A-R 7
 B.O. 22nd March 1894, I am

directed to forward herewith
the final ^{Revenue} figures of the Revenue
and Budget Estimates
S. I. R. for the years 1893-94
and 1894-95 and to state
that the ^{estimates} ~~figures~~ have been
prepared for the amounts
sanctioned by the Govt of
India.

Done
11/11/94

D. R.