

Public Works (1894) Department.

RAILWAY BRANCH.

G.O., No. 232-3 R

DATED 13th April 1894

[Despatch Abstract.]

Mayanur - Mutpet Railway.

The final issue of the Revenue revised and budget estimates of the — for 1893-94 and 1894-95 ordered to be forwarded to the Government of India.

Forwarding to the Govt. of India the final issue of the Revenue revised & budget estimates of the — for 1893-94 and 1894-95.

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

1893-94 & 1894-95.

MAYAVARAM-MUTTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1894-95.

Heads.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
RECEIPTS.				
<i>Earnings—</i>				
Coaching traffic earnings ...	...	...	...	1,25,000
Goods traffic earnings ...	...	...	...	94,000
Electric telegraph earnings ...	...	...	...	1,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	...	...	...	5,000
Total earnings (I) ...	...	...	...	2,25,000
<i>Add decrease, or deduct increase, in balances of Suspense Accounts, as per Appendix A—</i>				
“Traffic Account” ...	...	...	...	...
“Foreign Railway” ...	...	...	...	...
Total receipts (II) ...	...	...	...	2,25,000
EXPENDITURE.				
<i>Working expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	...	...	...	38,000
Locomotive expenses (abstract B) ...	...	...	...	51,000
Carriage and wagon expenses (abstract C) ...	...	...	...	14,000
Traffic expenses (abstract D) ...	...	...	...	21,000
General charges (“ E) ...	...	...	...	17,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	...	...	...	13,000
Rent of leased lines ...	...	...	...	...
Total working expenses (III) ...	...	...	...	1,52,000
<i>Add increase, or deduct decrease, in balance of miscellaneous advance account, as per Appendix B ...</i>	...	...	...	...
<i>Deduct increase, or add decrease, in balance of “demands payable” as per Appendix B ...</i>	...	...	...	...
Net expenditure against Grant (IV) ...	...	...	...	1,52,000
Net earnings (I—III) ...	...	...	...	73,000
Net receipts (II—IV) ...	...	...	...	73,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1893	...	MILES.
Opened during 1893-94	...	...
Total on 1st April 1894	...	...
Expected to be open during 1894-95	...	53.81
Total likely to be open at end of 1894-95	...	53.81
Average number of miles expected to be open during the whole of 1894-95	...	53.81
Train miles expected to be run during 1894-95	...	78,900

AGENT'S OFFICE,
5th April 1894.

(Signed) W. S. BETTS,
Agent, South Indian Railway.

(Signed) H. CONDUITT,
Offg. Examiner, Railway Accounts, Trichinopoly.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1892-93.	Budget estimate, 1892-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VIF. Unclassified expenditure	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	...
Total	...	...	...	36,000
				36,000

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1892-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
IX. Unclassified expenditure	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	...
Total	...	...	...	61,000
				51,000

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
V. Unclassified expenditure	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	14,000
Total	...	...	...	14,000

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VIII. Unclassified expenditure	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	21,000
Total	...	...	...	21,000

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VII. Unclassified expenditure	RS.	RS.	RS.	RS.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	17,000
Total	...	...	...	17,000

ABSTRACT F.

Steam-Boat Service.

Nil.

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ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	Rs.	Rs.	Rs.	Rs.
VII. Miscellaneous ...	...	...	...	11,000
Proportionate cost of working expenses payable to South Indian Railway ...	...	...	...	2,000
Total ...	...	...	...	13,000

APPENDIX A.

Fluctuations in Balances of Suspense Accounts affecting Revenue.

Nil.

APPENDIX B.

Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.

Nil.

13TH APRIL 1894, No. 232 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

From the Agent, South Indian Railway, submitting the final issue of the Revenue revised and budget estimates, Mayavaram-Muttupet Railway, for 1893-94 and 1894-95, dated 6th April 1894, No. 392.

ORDER—dated 13th April 1894, No. 232 R., Public Works.

Ordered that the final issue of the Revenue revised and budget estimates, Mayavaram-Muttupet Railway, for 1893-94 and 1894-95 be forwarded to the Government of India.

[Here enter No. 233 R., dated 13th April 1894.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway,
through the Consulting Engineer for Railways.
" Examiner, Railway Accounts, Madras.
" Financial Department.
" Accountant-General, Madras.

Exd. C. A. Munimawny.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.
PUBLIC WORKS.

Dated April, 13th,

Recd.

Encl.

G.O., 13th Apr. 1894, No. 232 R.

APRIL.

Mayavaram-Muttupet Railway

The final issue of the Revenue revised and budget-estimates of the — for 1893-94 and 1894-95, ordered to be forwarded to the Government of India.

FINAL ISSUE:

REVENUE PROVINCIAL BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTTUPET RAILWAY

FOR

1893-94 & 1894-95.

MAYAVARAM-MUTTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1894-95.

Heads.	Actuals in 1892-93.	Budget estimate, 1892-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
RECEIPTS.				
<i>Earnings—</i>				
Coaching traffic earnings ...	...	...	...	1,25,000
Goods traffic earnings ...	...	...	...	94,000
Electric telegraph earnings ...	...	...	...	1,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	...	...	...	5,000
Total earnings (I) ...	...	...	...	2,25,000
Add decrease, or deduct increase, in balances of Suspense Accounts, as per Appendix A—				
“Traffic Account” ...	...	...	...	...
“Foreign Railway” ...	...	...	...	...
Total receipts (II) ...	...	...	...	2,25,000
EXPENDITURE.				
<i>Working expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	...	...	...	36,000
Locomotive expenses (abstract B) ...	...	...	...	61,000
Carriage and wagon expenses (abstract C) ...	...	...	...	14,000
Traffic expenses (abstract D) ...	...	...	...	21,000
General charges (“ E) ...	...	...	...	17,000
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	...	...	...	13,000
Rent of leased lines ...	...	...	...	...
Total working expenses (III) ..	...	...	...	1,52,000
Add increase, or deduct decrease, in balance of miscellaneous advance account, as per Appendix B ...	...	...	...	...
Deduct increase, or add decrease, in balance of “demands payable” as per Appendix B ...	...	...	...	...
Net expenditure against Grant (IV) ...	...	...	...	1,52,000
Net earnings (I—III) ...	...	...	...	73,000
Net receipts (II—IV) ...	...	...	...	73,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1893	...	...	...	MILES.
Opened during 1893-94	...	...	...	...
Expected to be open during 1894-95	...	...	...	...
Total on 1st April 1894	...	...	...	53.81
Total likely to be open at end of 1894-95	...	...	...	53.61
Average number of miles expected to be open during the whole of 1894-95	...	...	...	53.81
Train miles expected to be run during 1894-95	...	...	...	78,900

AGENT'S OFFICE,
6th April 1894.

(Signed) W. S. BETTS,
Agent, South Indian Railway.

(Signed) H. CONDUITT,
Offg. Examiner, Railway Accounts, Trichinopoly.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VII. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	36,000
Total	...	...	...	36,000

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
IX. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	51,000
Total	...	...	...	51,000

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
V. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	14,000
Total	...	...	...	14,000

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VIII. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	21,000
Total	...	...	...	21,000

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VII. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	17,000
Total	...	...	...	17,000

ABSTRACT F.

Steam-Boat Service.

Nil.

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ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	Rs.	Rs.	Rs.	Rs.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	...	...	...	11,000
VII. Miscellaneous ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway ...	...	...	...	2,000
Total ...	...	...	...	13,000

APPENDIX A.

Fluctuations in Balances of Suspense Accounts affecting Revenue.

Nil.

APPENDIX B.

Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.

Nil.

13TH APRIL 1894, No. 233 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,

Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to paragraph 4 of the Government of India Resolution No. B.O. A.—R., dated 22nd March 1894, I am directed to forward herewith the final issue of the Revenue revised and budget estimates, Mayavaram-Muttupet Railway, for 1893-94 and 1894-95, and to state that the latter has been prepared for the amounts sanctioned by the Government of India.

I have the honour to be,

Sir,

Your most obedient servant,

(Signed) F. R. UPCOTT,

Joint Secy. to Govt., P.W.D.,

Railway Branch.

FORT ST. GEORGE,
13th April 1894.

Erd. C. A. Maniammay.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.

PUBLIC WORKS.

Dated April, 13th.

Recd.

Encl.

13th April 1894, No. 233 R.

APRIL.

Mayavaram-Muttupet Railway

Forwarding to the Government of India
the final issue of the Revenue revised and
budget estimates of the — for 1893-94 and
1894-95.

*Printed and
published by
L. J. J. J.*

*Page 2
to be corrected.*

FINAL ISSUE.

REVENUE PROVINCIAL BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

PROVINCIAL RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

MAYAVARAM-MUTTUPET RAILWAY.

FOR

1893-94 & 1894-95.

MAYAVARAM-MUTTUPET RAILWAY.

BUDGET ESTIMATE of Revenue and Expenditure for the year 1894-95.

Heads.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
RECEIPTS.				
<i>Earnings—</i>				
Coaching traffic earnings ...	...	...	...	1,25,000
Goods traffic earnings ...	...	...	...	94,000
Electric telegraph earnings ...	...	...	...	1,000
Steam-boat earnings ...	...	...	...	5,000
Sundries ...	...	...	...	...
Total earnings (I) ...	...	...	...	2,25,000 ✓
<i>Add decrease, or deduct increase, in balances of Suspense Accounts, as per Appendix A—</i>				
“Traffic Account” ...	...	...	...	...
“Foreign Railway” ...	...	...	...	...
Total receipts (II) ...	...	...	...	2,25,000 ✓
EXPENDITURE.				
<i>Working expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	...	...	...	36,000 ✓
Locomotive expenses (abstract B) ...	...	...	...	51,000 ✓
Carriage and wagon expenses (abstract C) ...	...	...	...	14,000 ✓
Traffic expenses (abstract D) ...	...	...	...	21,000 ✓
General charges (“ E) ...	...	...	...	17,000 ✓
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	...	...	...	13,000 ✓
Rent of leased lines ...	...	...	...	...
Total working expenses (III) ..	...	...	...	1,52,000 ✓
<i>Add increase, or deduct decrease, in balance of miscellaneous advance account, as per Appendix B ...</i>	...	...	...	...
<i>Deduct increase, or add decrease, in balance of “demands payable” as per Appendix B ...</i>	...	...	...	...
Net expenditure against Grant (IV) ...	...	...	...	1,52,000 ✓
Net earnings (I—III) ...	...	...	...	73,000 ✓
Net receipts (II—IV) ...	...	...	...	73,000 ✓

MEMORANDUM.

Number of miles open for traffic on 1st April 1893
 Opened during 1893-94

Expected to be open during 1894-95
 Total on 1st April 1894

Total likely to be open at end of 1894-95 ... 53.81

Average number of miles expected to be open during the whole of 1894-95

Train miles expected to be run during 1894-95 53.81
 78,900

AGENT'S OFFICE,
 5th April 1894.

(Signed) W. S. BETTS,
 Agent, South Indian Railway.

(Signed) H. CONDUITT,
 Offg. Examiner, Railway Accounts, Trichinopoly.

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VII. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	...
Total	...	...	...	36,000
				36,000

ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
IX. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	...
Total	...	...	...	51,000
				51,000

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
V. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	14,000
Total	...	...	...	14,000

ABSTRACT D.

Traffic Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VIII. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	21,000
Total	...	...	...	21,000

ABSTRACT E.

General Charges.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
VII. Unclassified expenditure	Rs.	Rs.	Rs.	Rs.
Proportionate cost of working expenses payable to South Indian Railway	...	...	...	17,000
Total	...	...	...	17,000

ABSTRACT F.

Steam-Boat Service.

Nil.

4 ABSTRACT G.

Special and Miscellaneous Expenditure..

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
IV. Payments to other lines (hire of rolling stock at 5 per cent. of earnings) ...	...	...	...	11,000
VII. Miscellaneous ...	...	...	...	...
Proportionate cost of working expenses payable to South Indian Railway ...	...	...	...	2,000
Total ...	...	...	...	13,000

APPENDIX A.

Fluctuations in Balances of Suspense Accounts affecting Revenue.

Nil.

APPENDIX B.

Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.

Nil.

A No 232 Rdf 13-4-94, PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Letter from the Agent S. J. M.
Submitting the final issue
of the Revenue Revised
Budget Estimates for 1893-94 and 1894-95.

H. E. N. 392 of 6 April 1894.

Ordered that the final
issue of the Revenue Revised
and Budget Estimates M. M. R.
for 1893-94 and 1894-95, be
forwarded to the Govt of
India.

To The Agent S. J. M. this E. R.

- Examiner R. M. A. S. S. S.
- Financial S. J. M.
- Accountant General S. J. M.

H. E. N. 235 R 13 April 1894

To The Secretary
to the Govt of India
P. M. S.

Sir,

With reference to para 4
of the Govt of India resolution
N. 3 of 22 March 1894,
I am directed to forward
herewith

herewith the final issue of
the ^{Revenue} Receipts and Budget
Estimates M. M. R. for 1893-94
and 1894-95 and to state that
the latter has been prepared
for the amounts sanctioned
by the Govt of India.

Yours

R.

22/4/94

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