

Public Works (1894) Department.

RAILWAY BRANCH.

G.O., No. 14-15-R

DATED 10th January

[Despatch Abstract.]

South Indian Railway.

The revenue revised and budget estimates of the — for 1893-94 and 1894-95, with a note thereon, ordered to be forwarded to the Govt of India.

Forwarding the revenue revised and budget estimates of the — for 1893-94 and 1894-95 together with a note thereon.

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1894-95.

Heads.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
RECEIPTS—	RS.	RS.	RS.	RS.
<i>Earnings—</i>				
Coaching traffic earnings ...	42,11,242	44,47,000	40,50,000	44,00,000
Goods traffic earnings ...	35,33,869	35,00,000	36,00,000	35,19,000
Electric telegraph earnings ...	23,749	30,000	25,000	25,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	1,52,223	1,12,000	1,50,000	1,50,000
Total, Earnings (I) ...	79,21,103	80,89,000	78,25,000	80,94,000
<i>Add decrease or deduct increase in balances of suspense accounts as per appendix A—</i>				
“Traffic account” ...	35,944	10,000	10,000	5,000
“Foreign Railway” ...	18,975	1,000	5,000	1,000
Total, Receipts (II) ...	79,76,022	81,00,000	78,40,000	81,00,000
EXPENDITURE—				
<i>Working expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	13,13,778	13,38,347	12,64,000	12,84,000
Locomotive expenses (abstract B) ...	18,81,162	17,42,694	17,91,800	17,96,000
Carriage and wagon expenses (abstract C) ...	4,54,260	4,87,616	5,25,500	5,26,000
Traffic expenses (abstract D) ...	6,76,096	6,78,965	6,87,000	7,41,000
General charges (do. E) ...	6,10,225	6,09,082	5,82,000	5,96,000
Steam-boat service (do. F) ...	...	...	...	...
Special and miscellaneous expen- diture (abstract G) ...	59,011	53,196	57,700	56,000
Rent of leased lines ...	...	...	...	...
Total, Working Expenses (III) ...	49,94,532	49,09,900	49,08,000	49,99,000
Additional half per cent. of inter- est due under clause 60 of contract ...	76,586	80,100	83,348	...
<i>Add increase or deduct decrease in balance of miscellaneous advance account as per ap- pendix B ...</i>	<i>1,130</i>	<i>...</i>	<i>500</i>	<i>300</i>
<i>Deduct increase or add decrease in balance of “Demands payable” as per appendix B ...</i>	<i>2,106</i>	<i>10,000</i>	<i>8,966</i>	<i>1,300</i>
Contribution to the Provident fund of one half per cent. of the net earnings ...	...	...	17,186	5,000
Company's share of the net revenue receipts payable under section 60 (4) of the contract ...	...	...	...	12,000
Net Expenditure against Grant (IV) ...	50,70,142	50,00,000	50,17,000	50,17,000
Net earnings (I-III) ...	29,26,571	31,79,100	29,17,000	30,95,000
Net receipts (II-IV) ...	29,05,980	31,00,000	28,23,000	30,63,000

MEMORANDUM.

Metre Gauge.
MILES.

Number of miles open for traffic on 1st April 1893 ... 1,042.16
 Opened during 1893-94

Total on 1st April 1894 ... 1,042.16
 Expected to be open during 1894-95

Total likely to be open at end of 1894-95 ... 1,042.16

Average number of miles expected to be open during the whole of
 1894-95 ... 1,042.16
 Train miles expected to be run during 1894-95 ... 3,330,900

AGENT'S OFFICE,
 December 1893.

(Signed) WILLIAM S. BETTS,
 Agent, South Indian Railway.

(Signed) H. CONDUITT,
 Offg. Exr., Ry. Accts., Trichinopoly.

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence ...	1,28,982	1,37,706	1,29,000	1,29,500
II. Running expenses (wages connected with the working of locomotive engines) ...	3,24,056 7,33,798	3,03,528 7,50,000	3,25,000 7,52,000	3,44,000 7,57,500
III. Fuel ...	...	...	...	...
IV. Water (including wages and stores) ...	35,487	36,000	36,000	37,000
V. Oil, tallow and other stores (expended on engines in work) ...	61,173	54,200	60,000	60,000
VI. Maintenance and renewals of locomotive engines ...	5,33,459	3,99,000	4,30,000	4,50,000
VI-A. Maintenance and renewals of machinery ...	6,500	5,000	5,000	7,000
VII. New minor works ...	...	2,000	...	2,000
VIII. Payments to other lines ...	69,912	55,260	70,000	70,000
IX. Unclassified expenditure ...	...	...	...	...
Total ...	18,95,367 14,205	17,42,694	18,07,000 7,000	18,57,000 10,000
Deduct stores returned to stock ...	18,81,162	17,42,694	18,00,000	18,47,000
Deduct—Chargeable to Māvaram- Muttupet Railway ...	...	...	8,200	51,000
Total ...	18,81,162	17,42,694	17,91,800	17,96,000

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence ...	2,54,346	2,82,197	2,47,800	2,68,800
II. Maintenance and renewal of permanent-way (wages and materials) ...	9,47,270	8,10,236	7,95,600	9,05,500
III. Repairs of bridges, &c. (wages and materials) ...	50,958	61,750	1,08,800	56,000
III-A. Conservancy of rivers ...	...	...	...	...
IV. Repairs of stations and build- ings (wages and materials) ...	51,686	75,150	84,000	61,000
V. Maintenance by contract ...	...	...	...	...
VI. New minor works ...	10,409	31,500	8,800	10,500
VII. Unclassified expenditure ...	88,329	77,494	81,900	88,200
Total ...	14,02,998 89,210	13,38,347	13,26,900 56,900	13,90,000 70,000
Deduct stores returned to stock ...	13,13,778	13,38,347	12,70,000	13,20,000
Deduct—Chargeable to Māvaram- Muttupet Railway ...	...	...	6,000	36,000
Total ...	13,13,778	13,38,347	12,64,000	12,84,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence ...	24,975	22,996	31,702	32,500
II. Repairs and renewals of vehicles— Coaching vehicles ...	1,94,771	1,31,450	2,11,298	2,20,300
Goods vehicles ...	1,93,424	2,62,420	2,40,000	2,40,000
II-A. Repairs and renewals of machi- nery ...	...	3,000	...	3,000
III. Cleaning carriages and wagons and oiling ...	40,273	39,100	42,000	42,000
IV. New minor works ...	...	1,000	1,000	1,000
V. Unclassified expenditure ...	2,759	27,650	3,000	3,200
Total ...	4,56,202 1,942	4,87,616	5,29,000 1,000	5,42,000 2,000
Deduct stores returned to stock ...	4,54,260	4,87,616	5,28,000	5,40,000
Deduct—Chargeable to Māvaram- Muttupet Railway ...	...	...	2,500	14,000
Total ...	4,54,260	4,87,616	5,25,500	5,26,000

ABSTRACT D.—Traffic Expenses.

Particulars	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
I. Salaries, wages, &c.—				
(a) General superintendence.	Rs. 1,04,103	Rs. 1,06,326	Rs. 96,563	Rs. 1,11,864
(b) Station staff ...	3,02,086	3,32,247	3,04,800	3,41,990
(c) Train staff ...	63,230	64,692	62,250	72,846
II. Fuel, lighting, water and gen- eral stores ...	84,595	78,000	1,11,100	1,15,000
III. Clothing ...	13,710	13,000	10,057	12,000
IV. Printing, stationery and tickets.	79,573	60,000	78,000	80,800
V. Charges for delivery and col- lection of goods, &c.	94	200	20	200
VI. Miscellaneous expenses ...	8,168	1,500	5,430	6,000
VII. Payments to other lines *	15,485	12,000	18,500	18,500
VIII. Unclassified expenditure ...	5,669	6,000	6,680	6,000
Total ...	6,76,715	6,78,965	6,93,000	7,63,000
Deduct stores returned to stock ...	619	...	3,000	3,000
Deduct—Chargeable to Māyavaram- Muttupet Railway ...	6,76,096	6,78,965	6,90,000	7,62,000
Total ...	...	...	3,000	21,000
Total ...	6,76,096	6,78,965	6,87,000	7,41,000

* E.g., traffic expenses at joint stations.

ABSTRACT E.—General Charges.

Particulars	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
I. General administration				
I-A. Government supervision, audit and control ...	Rs. 98,578	Rs. 1,98,500	Rs. 1,85,000	Rs. 1,85,000
II Salaries of Indian management includ- ing offices—	86,314			
(1) Controlling office ...	41,710	42,900	42,000	43,900
(2) Audit do. ...	...	...	...	...
(3) Accounts do. ...	...	...	...	...
(4) Paymaster's do. ...	1,17,234	1,44,183	1,25,000	1,35,000
(5) Store Department ...	26,533	30,145	30,145	31,500
(6) Medical do. ...	22,413	25,416	25,416	27,984
(7) Rent of buildings and lands ...	204	440	150	200
(8) Furniture, fittings and other miscellaneous expenses ...	13,531	10,800	7,000	8,000
(9) Printing and stationery ...	17,306	11,600	16,689	16,616
(10) Medicine and contributions to hospitals ...	3,086	2,600	4,900	5,000
III. Police ...	48,567	32,130	20,000	31,000
IV. Advertising ...	3,635	2,800	3,000	3,000
V. Electric telegraph ...	1,28,544	1,14,068	1,23,000	1,23,000
VI. Clearing accounts with other lines ...	1,650	3,500	2,000	3,000
VII. Unclassified expenditure ...	...	...	...	...
Total ...	6,10,305	6,09,082	5,85,200	6,13,200
Deduct stores returned to stock ...	80	...	200	200
Deduct—Chargeable to Māyavaram-Muttupet Railway ...	6,10,225	6,09,082	5,85,000	6,13,000
Total ...	...	...	3,000	17,000
Total ...	6,10,225	6,09,082	5,82,000	5,96,000

ABSTRACT F.—Steam-Loat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
I. Law charges ...	Rs. 454	Rs. 400	Rs. 400	Rs. 500
II. Compensation ...	4,303	3,700	5,000	5,000
III. Rates and taxes (including munic- pal water-rates ...)	17,409	12,000	15,600	15,000
IV. Payments to other lines ...	10,889	9,500	9,000	9,000
V. Prizes for station gardens, &c.	22,487	22,800	21,000	24,500
VI. Contribution to Provident institution.	3,669	4,796	4,000	4,000
VII. Miscellaneous ...	...	...	...	...
Total ...	59,011	63,196	58,000	58,000
Deduct—Chargeable to Māyavaram-Muttupet Railway ...	...	...	300	2,000
Total ...	59,011	63,196	57,700	56,000

APPENDIX A.—Fluctuations in Balances of Suspense Accounts affecting Revenue.

Particulars	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
Traffic account—				
Actuals in 1892-93 ...	Rs. 90,289	Rs. 80,289	...	10,000
Budget estimate, 1893-94 ...	99,345	89,345	...	10,000
Revised do. 1893-94 ...	89,345	84,345	...	5,000
Budget do. 1894-95 ...	...	...	...	...
Foreign Railways—				
Actuals in 1892-93 ...	4,941	5,941	...	1,000
Budget estimate, 1893-94 ...	20,916	25,916	...	5,000
Revised do. 1893-94 ...	25,916	26,916	...	1,000
Budget do. 1894-95 ...	...	...	...	...

APPENDIX B.—Fluctuations in Balances of Suspense Accounts under Expenditure affecting Grant.

Particulars	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
Miscellaneous advances—				
Actuals in 1892-93 ...	...	1,130	...	...
Budget estimate, 1893-94 ...	1,130	630	...	500
Revised do. 1893-94 ...	630	330	...	300
Budget do. 1894-95 ...	...	...	...	...
Demands payable—				
Actuals in 1892-93 ...	2,11,593	2,23,699	...	10,000
Budget estimate, 1893-94 ...	2,23,699	2,01,593	...	8,966
Revised do. 1893-94 ...	2,14,547	2,14,733	...	1,300
Budget do. 1894-95 ...	...	...	...	...

Notes by the Officiating Examiner, Railway Accounts, Madras, on the Revenue revised and budget estimates of the South Indian Railway for 1893-94 and 1894-95.

The following table shows how the estimate now submitted compares with the previous figures:—

	Budget figures				Difference.			
	Actuals, 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1893-94, more or less than		Budget estimate, 1894-95, more or less than	
					Actuals, 1892-93.	Budget estimate, 1893-94.	Actuals, 1892-93.	Revised estimate, 1893-94.
Administrative earnings ..	Rs. 79,21,103	Rs. 80,99,000	Rs. 78,25,000	Rs. 80,94,000	Rs. 98,103	Rs. 2,84,000	Rs. 1,72,897	Rs. 2,89,000
Expense ..	54,919	11,000	18,000	6,000	29,919	4,000	48,919	9,000
Total, Receipts ..	79,74,022	81,00,000	78,40,000	81,00,000	1,36,022	2,80,000	1,23,978	2,80,000
Administrative working expenses ..	49,94,532	49,09,900	49,08,000	49,99,000	56,532	1,900	4,468	91,000
Additional half per cent. interest due under clause 60 of the contract ..	78,583	80,100	83,348	..	6,767	2,248	76,548	83,348
Suspense ..	— 978	10,000	8,460	1,000	9,442	1,534	1,978	7,460
Contribution to Provident fund of one half per cent of the net earnings ..	..	..	17,186	8,000	17,186	17,186	8,000	12,186
Company's share of net revenue receipts payable under section 60 (4) of the contract ..	..	..	..	12,000	..	..	12,000	12,000
Not expenditure against grant ..	50,70,142	50,00,000	50,17,000	50,17,000	63,142	17,000	53,142	..
Net earnings ..	29,28,871	31,79,100	29,17,000	30,95,000	9,571	2,62,100	1,68,429	1,78,000
Net receipts ..	29,08,880	31,00,000	28,23,000	30,83,000	82,880	2,77,000	1,77,120	2,80,000

Revised Estimate, 1893-94.

(a) The revised estimate shows a decrease in net receipts from the budget estimate of Rs. 2,77,000 as shown below, viz.:—

	Rs.	Rs.
Reduction in administrative earnings ..	2,84,000	
Less excess realization under suspense ..	4,000	
		2,80,000
Add—		
Increased interest charges ..	3,248	
Contribution to Provident fund of one half per cent. of the net earnings not provided for in the budget esti- mate ..	17,186	
	20,434	
Less—		
Decrease in working expenses ..	1,900	
Increase in suspense outlay ..	1,534	
	3,434	
		17,000
Total decrease in net receipts ..		2,77,000

(b) The Agent anticipates a decrease of Rs. 2,60,000 in the gross traffic receipts, as the grain traffic, which was brisk during the earlier months of the year, had slackened off and was not expected to revive and also in consequence of the interruptions to traffic caused by the recent breaching of the line by floods. It would appear

however from the following figures that the receipts will work up to Rs. 80,00,000 at the least, viz. :—

	Rs.
Probable receipts for 9 months as estimated by the Chief Auditor for form D of 20th December 1893	60,20,058
Add one-third of above for the remaining three months	20,06,666
Total	80,26,744

(c) A claim has been preferred by the Company for the additional contribution payable under clause 6 of the Provident Fund Regulations in arrears for the half years ended June 1891, June 1892, December 1892 and June 1893, in each of which periods there was a residue of net revenue receipts. This claim amounts to Rs. 17,186 and provision for this is made in the revised estimate.

(d) The working expenses are made up as follows, viz. :—

	Rs.
Actuals for 7 months at Rs. 3,93,651 per month	27,65,557
Estimate for 5 months at Rs. 4,28,489 per month	21,42,443
	49,08,000

and provides for a larger average monthly outlay during the closing months of the year as more work will be done under renewals of permanent-way in order to complete the budget programme—

(1) The working expenses, it will be noticed, are less than the amount provided in the budget estimate by Rs. 1,900 only, but there are considerable fluctuations in the several abstracts as shown below, viz. :—

	Difference more (+) or less (—) than budget.
Abstract A	Rs. — 74,347
" B	+ 49,106
" C	+ 37,444
" D	+ 4,035
" E	— 27,082
" G	+ 4,504

(2) The decrease in abstract A is due chiefly to return stores amounting to Rs. 56,900 and to the provision for maintenance and renewals of permanent-way being in excess of requirements as now estimated by about Rs. 14,000.

(3) The increase in abstract B is provided for additional outlay on maintenance and renewals of locomotive engines and for carriage of revenue stores.

(4) The increase in abstract C appears almost wholly under repairs and renewals of vehicles.

(5) The decrease in abstract E is expected to occur chiefly under Audit and Accounts and Police for which there would appear to be an excessive provision in the budget estimate.

(e) The fluctuation under suspense does not call for any special remark.

Budget Estimate, 1891-95.

(a) The receipts for 1894-95 are estimated at Rs. 81,00,000. This is about Rs. 1,00,000 in excess of the receipts which, according to paragraph 2 of this note, may be expected to be realized in 1893-94.

(b) The expenses are estimated at Rs. 50,17,000, the odd Rs. 17,000 being provided for charges not hitherto allowed for, viz., for contributions payable to the Provident Fund under clause 8 of the Provident Fund Regulations and for Company's share of net revenue receipts payable under section 60 (4) of the contract. The amount provided for the latter will, it is expected, be required for payment of the surplus profits earned during the year 1893.

5th January 1894.

(Signed) A. GRANT,
Examiner, Railway Accounts.

10TH JANUARY 1894, No. 14 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following papers :—

From the Agent, South Indian Railway, dated 26th December 1893, No. 1471.

Abstract.—Submitting Revenue revised estimate, 1893-94, and budget estimate, 1894-95, for South Indian Railway.

Letter from the Agent, South Indian Railway, dated 27th December 1893, No. 1475.
Note by the Examiner, Railway Accounts, dated 5th January 1894.

ORDER—dated 10th January 1894, No. 14 R., Public Works.

Ordered that the Revenue revised and budget estimates of the South Indian Railway for 1893-94 and 1894-95, with a note thereon, be forwarded to the Government of India.

[Here enter No. 15 R, dated 10th January 1894.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway,
through the Consulting Engineer for Railways.
" Examiner, Railway Accounts, Madras.

Erd. C. A. Maniammay.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.
PUBLIC WORKS.

Dated January, 10th.

Recd.

Encl.

G.O., 10th Jan. 1894, No. 14 R.

JANUARY.

South Indian Railway

The revenue revised and budget estimates of the —, for 1893-94 and 1894-95, with a note thereon, ordered to be forwarded to the Government of India.

PRELIMINARY ISSUE.

REVENUE BUDGET ESTIMATE.

PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1893-94 & 1894-95.

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1894-95.

Heads.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
RECEIPTS—	Rs.	Rs.	Rs.	Rs.
<i>Earnings—</i>				
Coaching traffic earnings ...	42,11,242	44,47,000	40,50,000	44,00,000
Goods traffic earnings ...	35,33,889	35,00,000	36,00,000	35,19,000
Electric telegraph earnings ...	23,749	30,000	25,000	25,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	1,52,223	1,12,000	1,50,000	1,50,000
Total, Earnings (I) ...	79,21,103	80,89,000	78,25,000	80,94,000
<i>Add decrease or deduct increase in balances of suspense accounts as per appendix A—</i>				
“Traffic account” ...	35,944	10,000	10,000	5,000
“Foreign Railway” ...	18,975	1,000	5,000	1,000
Total, Receipts (II) ...	79,76,022	81,00,000	78,40,000	81,00,000
EXPENDITURE—				
<i>Working expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	13,13,778	13,38,347	12,64,000	12,84,000
Locomotive expenses (abstract B) ...	18,81,162	17,42,694	17,91,800	17,96,000
Carriage and wagon expenses (abstract C) ...	4,54,260	4,87,616	5,25,500	5,26,000
Traffic expenses (abstract D). General charges (do. E). Steam-boat service (do. F). Special and miscellaneous expen- diture (abstract G) ...	6,76,096 8,10,225 ... 59,011	6,78,965 6,09,082 ... 53,196	6,87,000 5,82,000 ... 57,700	7,41,000 5,96,000 ... 58,000
Rent of leased lines ...	...	...	...	...
Total, Working Expenses (III) ...	49,94,532	49,09,900	49,08,000	49,99,000
Additional half per cent. of inter- est due under clause 60 of contract ...	76,586	80,100	83,348	...
<i>Add increase or deduct decrease in balance of miscellaneous advance account as per ap- pendix B ...</i>	<i>1,130</i>	<i>...</i>	<i>500</i>	<i>300</i>
<i>Deduct increase or add decrease in balance of “Demands payable” as per appendix B ...</i>	<i>2,106</i>	<i>10,000</i>	<i>8,966</i>	<i>1,300</i>
Contribution to the Provident fund of one half per cent. of the net earnings ...	...	...	17,186	5,000
Company's share of the net revenue receipts payable under section 60 (4) of the contract ...	...	...	...	12,000
Net Expenditure against Grant (IV) ...	50,70,142	50,00,000	50,17,000	50,17,000
Net earnings (I-III) ...	29,26,571	31,79,100	29,17,000	30,95,000
Net receipts (II-IV) ...	29,05,980	31,00,000	28,23,000	30,83,000

MEMORANDUM.

Metro Gauge.
MILES.

Number of miles open for traffic on 1st April 1893 ... 1,042.16
 Opened during 1893-94

Expected to be open during 1894-95 ... 1,042.16

Total likely to be open at end of 1894-95 ... 1,042.16

Average number of miles expected to be open during the whole of
 1894-95 ... 1,042.16
 Train miles expected to be run during 1894-95 ... 3,330,900

AGENT'S OFFICE,
 December 1893.

(Signed) WILLIAM S. BETTS,
 Agent, South Indian Railway.

(Signed) H. CONDUITT,
 Offg. Exr., Ry. Accts., Trichinopoly.

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence ...	2,54,316	2,82,197	2,47,800	2,68,800
II. Maintenance and renewal of permanent-way (wages and materials) ...	9,47,270	8,10,256	7,95,600	9,05,500
III. Repairs of bridges, &c. (wages and materials) ...	50,958	61,750	1,08,800	56,000
III-A. Conservancy of rivers ...	...	...	...	...
IV. Repairs of stations and build- ings (wages and materials) ...	51,686	75,150	84,000	61,000
V. Maintenance by contract ...	...	...	...	...
VI. New minor works ...	10,409	31,500	8,800	10,500
VII. Unclassified expenditure ...	88,329	77,494	81,900	88,200
Total ...	14,02,898	13,39,347	13,26,900	13,90,000
Deduct stores returned to stock ...	89,220	...	56,900	70,000
Deduct—Chargeable to Māvavaram- Muttupet Railway ...	13,13,778	13,39,347	12,70,000	13,20,000
...	...	...	6,000	36,000
Total ...	13,13,778	13,38,347	12,84,000	12,84,000

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence ...	1,28,982	1,37,706	1,29,000	1,29,500
II. Running expenses (wages connected with the working of locomotive engines) ...	3,24,056	3,03,528	3,25,000	3,44,000
III. Fuel ...	7,33,798	7,50,000	7,52,000	7,57,500
IV. Water (including wages and stores) ...	35,487	36,000	36,000	37,000
V. Oil, tallow and other stores (expended on engines in work) ...	61,173	54,200	60,000	60,000
VI. Maintenance and renewals of locomotive engines ...	5,35,459	3,99,000	4,30,000	4,50,000
VI-A. Maintenance and renewals of machinery ...	6,500	5,000	5,000	7,000
VII. New minor works ...	...	2,000	...	2,000
VIII. Payments to other lines ...	69,912	...	70,000	70,000
IX. Unclassified expenditure ...	...	55,260	...	...
Total ...	18,95,367	17,42,694	18,07,000	18,57,000
Deduct stores returned to stock ...	14,205	...	7,000	10,000
...	18,81,162	17,42,694	18,00,000	18,47,000
Deduct—Chargeable to Māvavaram- Muttupet Railway ...	...	...	8,200	51,000
Total ...	18,81,162	17,42,694	17,91,800	17,96,000

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. General superintendence ...	24,975	22,996	31,702	32,500
II. Repairs and renewals of vehicles— Coaching vehicles ...	1,94,771	1,31,450	2,11,298	2,20,300
Goods vehicles ...	1,93,424	2,62,420	2,40,000	2,40,000
II-A. Repairs and renewals of machi- nery ...	...	3,000	...	3,000
III. Cleaning carriages and wagons and oiling ...	40,273	39,100	42,000	42,000
IV. New minor works ...	...	1,000	1,000	1,000
V. Unclassified expenditure ...	2,759	27,650	3,000	3,200
...	4,56,202	4,87,616	5,29,000	5,42,000
Deduct stores returned to stock ...	1,942	...	1,000	2,000
...	4,54,260	4,87,616	5,28,000	5,40,000
Deduct—Chargeable to Māvavaram- Muttupet Railway ...	...	...	2,500	14,000
Total ...	4,54,260	4,87,616	5,25,500	5,26,000

ABSTRACT D.—Traffic Expenses.

Particulars	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
I. Salaries, wages, &c.—	Rs.	Rs.	Rs.	Rs.
(a) General superintendence.	1,01,105	1,06,326	96,563	1,11,664
(b) Station staff ...	3,02,086	3,32,247	3,04,800	3,41,990
(c) Train staff ...	63,230	69,692	62,250	72,846
II. Fuel, lighting, water and gen- eral stores ...	84,595	78,000	1,11,100	1,15,000
III. Clothing ...	13,710	13,000	10,057	12,000
IV. Printing, stationery and tickets.	79,573	60,000	78,000	80,800
V. Charges for delivery and col- lection of goods, &c. ...	94	200	20	200
VI. Miscellaneous expenses ...	8,168	1,500	5,430	6,000
VII. Payments to other lines *	15,485	12,000	18,500	18,500
VIII. Unclassified expenditure ...	5,669	6,000	5,680	6,000
Total ...	6,76,715	6,78,965	6,93,000	7,63,000
Deduct stores returned to stock ...	619	...	3,000	3,000
Deduct—Chargeable to Māyavaram- Muttupet Railway ...	6,76,096	6,78,965	6,90,000	7,62,000
Total ...	6,76,096	6,78,965	6,87,000	7,41,000

* E.g., traffic expenses at joint stations.

ABSTRACT E.—General Charges.

Particulars	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
I. General administration	Rs.	Rs.	Rs.	Rs.
I-A. Government supervision, audit and control ...	98,578	1,88,500	1,85,000	1,85,000
II. Salaries of Indian management includ- ing offices—	86,314			
(1) Controlling office ...	41,710	42,900	42,900	43,900
(2) Audit do. ...				
(3) Accounts do. ...				
(4) Paymaster's do. ...	1,17,234	1,44,183	1,25,000	1,35,000
(5) Store Department ...	26,533	30,145	30,145	31,500
(6) Medical do. ...	22,413	25,416	25,416	27,984
(7) Rent of buildings and lands ...	204	440	150	200
(8) Furniture, fittings and other miscellaneous expenses ...	13,531	10,800	7,000	8,000
(9) Printing and stationery ...	17,308	11,600	16,689	16,618
(10) Medicine and contributions to hospitals ...	3,086	2,600	4,900	5,000
III. Police ...	48,567	32,130	20,000	31,000
IV. Advertising ...	3,635	2,800	3,000	3,000
V. Electric telegraph ...	1,28,544	1,14,068	1,23,000	1,23,000
VI. Clearing accounts with other lines ...	1,650	3,500	2,000	3,000
VII. Unclassified expenditure ...				
Total ...	6,10,305	6,09,082	5,85,200	6,13,200
Deduct stores returned to stock ...	80	...	200	200
Deduct—Chargeable to Māyavaram-Muttupet Railway ...	6,10,225	6,09,082	5,85,000	6,13,000
Total ...	6,10,225	6,09,082	5,82,000	5,96,000

ABSTRACT F.—Steam-boat Service—Nil.

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
I. Law charges ...	Rs. 454	Rs. 400	Rs. 400	Rs. 500
II. Compensation ...	4,303	3,700	5,000	5,000
III. Rates and taxes (including munici- pal water-rates ...)	17,409	12,000	15,600	15,000
IV. Payments to other lines ...	10,689	9,500	9,000	9,000
V. Prizes for station gardens, &c. ...	22,487	22,800	24,000	24,500
VI. Contribution to Provident institution.	3,869	4,796	4,000	4,000
VII. Miscellaneous ...	59,011	53,196	58,000	58,000
Deduct—Chargeable to Māyavaram-Muttupet Railway ...	...	...	300	2,000
Total ...	59,011	53,196	57,700	56,000

APPENDIX A.—Fluctuations in Balances of Suspense Accounts affecting Revenue.

Particulars	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
Traffic account—	Rs.	Rs.	Rs.	Rs.
Actuals in 1892-93 ...		99,345		
Budget estimate, 1893-94 ...	90,269	80,289		10,000
Revised do. 1893-94 ...	99,345	89,345		10,000
Budget do. 1894-95 ...	89,345	84,345		5,000
Foreign Railways—				
Actuals in 1892-93 ...		20,916		
Budget estimate, 1893-94 ...	4,941	5,941		1,000
Revised do. 1893-94 ...	20,916	25,916		5,000
Budget do. 1894-95 ...	25,916	26,916		1,000

APPENDIX B.—Fluctuations in Balances of Suspense Accounts under Expenditure affecting Grant.

Particulars	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
Miscellaneous advances—	Rs.	Rs.	Rs.	Rs.
Actuals in 1892-93 ...		1,130		
Budget estimate, 1893-94 ...		630		500
Revised do. 1893-94 ...	1,130	330		300
Budget do. 1894-95 ...	630			
Demands payable—				
Actuals in 1892-93 ...		2,23,699		
Budget estimate, 1893-94 ...	2,11,593	2,01,593		10,000
Revised do. 1893-94 ...	2,23,699	2,14,733		8,966
Budget do. 1894-95 ...	2,14,547	2,13,217		1,300

Work by the Officiating Examiner, Railway Accounts, Madras, on the Revenue revised and budget estimates of the South Indian Railway for 1893-94 and 1894-95.

The following table shows how the estimate now submitted compares with the previous figures:—

	Budget figures.				Difference.			
	Actuals, 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.	Revised estimate, 1893-94, more or less than		Budget estimate, 1894-95, more or less than	
					Actuals, 1892-93.	Budget estimate, 1893-94.	Actuals, 1892-93.	Revised estimate, 1893-94.
Administrative earnings ..	Rs. 79,21,102	Rs. 80,89,000	Rs. 78,25,000	Rs. 80,84,000	Rs. 96,103	Rs. - 2,64,000	Rs. + 1,72,897	Rs. + 2,09,000
Suspense ..	54,919	11,000	18,000	6,000	39,919	+ 4,000	- 48,919	- 9,000
Total, Receipts ..	79,76,022	81,00,000	78,43,000	81,00,000	1,36,022	- 2,60,000	+ 1,23,978	+ 2,60,000
Administrative working expenses ..	49,94,532	49,09,800	49,08,000	49,99,000	56,532	- 1,900	+ 4,468	+ 91,000
Additional half per cent. interest due under clause 60 of the contract ..	76,583	80,100	83,348	..	+ 6,764	+ 3,248	- 76,586	- 83,348
Suspense ..	- 978	10,000	8,466	1,000	+ 9,442	- 1,334	+ 1,978	- 7,466
Contribution to Provident fund of one half per cent. of the net earnings ..	..	..	17,186	8,000	+ 17,186	+ 17,186	+ 8,000	- 12,186
Company's share of net revenue receipts payable under section 60 (4) of the contract ..	..	..	..	12,000	..	..	+ 12,000	+ 12,000
Not expenditure against grant ..	50,70,142	50,00,000	50,17,000	50,17,000	53,142	+ 17,000	- 53,142	..
Net earnings ..	29,26,571	31,79,100	29,17,000	30,86,000	- 9,571	- 2,62,100	+ 1,68,429	+ 1,78,000
Net receipts ..	29,05,880	31,00,000	28,23,000	30,83,000	- 82,880	- 2,77,000	+ 1,77,120	+ 2,60,000

Revised Estimate, 1893-94.

(a) The revised estimate shows a decrease in net receipts from the budget estimate of Rs. 2,77,000 as shown below, viz.:—

	Rs.	Rs.
Reduction in administrative earnings ..	2,64,000	
Loss excess realization under suspense ..	4,000	
		2,60,000
Add—		
Increased interest charges ..	3,218	
Contribution to Provident fund of one half per cent. of the net earnings not provided for in the budget estimate ..	17,186	
	20,434	
Less—		
Decrease in working expenses ..	1,900	
Increase in suspense outlay ..	1,534	
	3,434	17,000
Total decrease in net receipts ..		2,77,000

(b) The Agent anticipates a decrease of Rs. 2,60,000 in the gross traffic receipts, as the grain traffic, which was brisk during the earlier months of the year, had slackened off and was not expected to revive and also in consequence of the interruptions to traffic caused by the recent breaching of the line by floods. It would appear

however from the following figures that the receipts will work up to Rs. 80,00,000 at the least, viz. :—

	Rs.
Probable receipts for 9 months as estimated by the Chief Auditor for form D of 20th December 1893	60,20,058
Add one-third of above for the remaining three months	20,00,666
Total	80,28,744

(c) A claim has been preferred by the Company for the additional contribution payable under clause 8 of the Provident Fund Regulations in arrears for the half years ended June 1891, June 1892, December 1892 and June 1893, in each of which periods there was a residue of net revenue receipts. This claim amounts to Rs. 17,186 and provision for this is made in the revised estimate.

(d) The working expenses are made up as follows, viz. :—

	Rs.
Actuals for 7 months at Rs. 3,93,651 per month	27,65,557
Estimate for 5 months at Rs. 4,28,489 per month	21,42,443
	49,08,000

and provides for a larger average monthly outlay during the closing months of the year as more work will be done under renewals of permanent-way in order to complete the budget programme—

- (1) The working expenses, it will be noticed, are less than the amount provided in the budget estimate by Rs. 1,900 only, but there are considerable fluctuations in the several abstracts as shown below, viz. :—

	Difference more (+) or less (—) than budget.
Abstract A	— 74,347
" B	+ 49,106
" C	+ 37,884
" D	+ 8,035
" E	— 27,082
" G	+ 4,504

- (2) The decrease in abstract A is due chiefly to return stores amounting to Rs. 56,900 and to the provision for maintenance and renewals of permanent-way being in excess of requirements as now estimated by about Rs. 14,000.
- (3) The increase in abstract B is provided for additional outlay on maintenance and renewals of locomotive engines and for carriage of revenue stores.
- (4) The increase in abstract C appears almost wholly under Repairs and Renewals of vehicles.
- (5) The decrease in abstract E is expected to occur chiefly under Audit and Accounts and Police for which there would appear to be an excessive provision in the budget estimate.
- (e) The fluctuation under suspense does not call for any special remark.

Budget Estimate, 1894-95.

(a) The receipts for 1894-95 are estimated at Rs. 81,00,000. This is about Rs. 1,00,000 in excess of the receipts which, according to paragraph 2 of this note, may be expected to be realized in 1893-94.

(b) The expenses are estimated at Rs. 50,17,000, the odd Rs. 17,000 being provided for charges not hitherto allowed for, viz., for contributions payable to the Provident Fund under clause 8 of the Provident Fund Regulations and for Company's share of net revenue receipts payable under section 60 (4) of the contract. The amount provided for the latter will, it is expected, be required for payment of the surplus profits earned during the year 1893.

5th January 1894.

(Signed) A. GRANT,
Examiner, Railway Accounts,

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,

Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to the Government of India Resolution No. 201 A.G., dated 16th December 1893, I am directed to forward, herewith, the Revenue revised and budget estimates of the South Indian Railway for 1893-94 and 1894-95 together with a note thereon.

I have the honour to be,

Sir,

Your most obedient servant,

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

FOR ST. GEORGE,
10th January 1894.

Encl. C. A. Munimway.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.

PUBLIC WORKS.

Dated January, 10th.

Recd.

Encl.

10th January 1894, No. 15 R.

JANUARY.

South Indian Railway

Forwarding the revenue revised and budget estimates of the —, for 1893-94 and 1894-95, together with a note thereon.

*20/10
In acct with*

PRELIMINARY ISSUE.

REVENUE BUDGET ESTIMATE.
PUBLIC WORKS DEPARTMENT.

RAILWAY REVENUE ACCOUNT.

XXVI.—STATE RAILWAYS (GROSS TRAFFIC RECEIPTS)

AND

38. STATE RAILWAYS (WORKING
EXPENSES).

REVISED AND BUDGET ESTIMATES

OF THE

SOUTH INDIAN RAILWAY

FOR

1893-94 & 1894-95.

Put this in the middle of the page.

To the Secy to Govt.

Please return to Secy to Govt. as soon as possible.

For the Secy to Govt.

10/1/94

SOUTH INDIAN RAILWAY COMPANY (LIMITED).

BUDGET ESTIMATE of Revenue and Expenditure for the year 1894-95.

Head.	Actuals in 1893-94. 2 3	Budget estimate, 1894-95. 4	Revised estimate, 1894-95. 3 4	Budget estimate, 1895-96. 4 5
RECEIPTS—	RS.	RS.	RS.	RS.
<i>Earnings—</i>				
Coaching traffic earnings ...	42,11,242	44,47,000	40,50,000	44,00,000
Goods traffic earnings ...	35,33,869	35,00,000	36,00,000	35,19,000
Electric telegraph earnings ...	23,749	30,000	25,000	25,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	1,52,223	1,12,000	1,50,000	1,50,000
Total, Earnings (I) ...	79,21,103	80,89,000	78,25,000	80,94,000
<i>Add decrease or deduct increase in balances of suspense accounts as per appendix A—</i>				
“Traffic account” ...	35,944	10,000	10,000	5,000
“Foreign Railway” ...	18,975	1,000	5,000	1,000
Total, Receipts (II) ...	79,76,022	81,00,000	78,40,000	81,00,000
EXPENDITURE—				
<i>Working expenses—</i>				
Maintenance of way, works and stations (abstract A) ...	13,13,778	13,38,347	12,64,000	12,84,000
Locomotive expenses (abstract B) ...	18,81,162	17,42,694	17,91,800	17,96,000
Carriage and wagon expenses (abstract C) ...	4,54,280	4,87,618	5,25,500	5,28,000
Traffic expenses (abstract D) ...	6,76,096	6,78,965	6,87,000	7,41,000
General charges (do. E) ...	6,10,225	6,09,082	5,82,000	5,96,000
Steam-boat service (do. F) ...	...	...	...	...
Special and miscellaneous expen- diture (abstract G) ...	59,011	53,136	57,700	58,000
Rent of leased lines ...	...	...	...	...
Total, Working Expenses (III) ...	49,94,532	49,09,900	49,08,000	49,99,000
Additional half per cent. of inter- est due under clause 60 of contract ...	76,588	80,100	83,348	...
<i>Add increase or deduct decrease in balance of miscellaneous advance account as per ap- pendix B ...</i>	<i>1,130</i>	<i>...</i>	<i>500</i>	<i>300</i>
<i>Deduct increase or add decrease in balance of “Demands payable” as per appendix B ...</i>	<i>2,106</i>	<i>10,000</i>	<i>8966</i>	<i>1,300</i>
<i>Contribution to the Government of one half per cent. of the net earnings Company's share of the net passenger receipts payable under clause 60 (b) of the contract.</i>	<i>4</i>	<i>...</i>	<i>17,186</i>	<i>5,000</i>
Net Expenditure against Grant (IV) ...	50,70,142	50,00,000	50,00,000	50,00,000
Net earnings (I-III) ...	29,26,571	31,79,100	29,17,000	30,85,000
Net receipts (II-IV) ...	29,05,980	31,00,000	28,40,000	30,85,000

MEMORANDUM.

	Metre Gauge. MILES.
Number of miles open for traffic on 1st April 1893	1,042.16
Opened during 1893-94	...
Total on 1st April 1894	1,042.16
Expected to be open during 1894-95	...
Total likely to be open at end of 1894-95	1,042.16
Average number of miles expected to be open during the whole of 1894-95	1,042.16
Train miles expected to be run during 1894-95	...

AGENT'S OFFICE,
December 1893.

(Signed) WILLIAM S. BETTS,
Agent, South Indian Railway.
(Signed) H. CONDUITT,
Offg. Exr., Ry. Accts, Trichinopoly.

3,330,900

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	Rs.	Rs.	Rs.	Rs.
I. General superintendence ...	21,975	22,996	31,702	32,500
II. Repairs and renewals of vehicles—				
Coaching vehicles ...	1,94,771	1,31,450	2,11,298	2,20,300
Goods vehicles ...	1,93,424	2,62,420	2,40,000	2,40,000
II-a. Repairs and renewals of machinery ...	...	3,000	...	3,000
III. Cleaning carriages and wagons and oiling ...	40,273	33,100	42,000	42,000
IV. New minor works ...	...	1,000	1,000	1,000
V. Unclassified expenditure ...	2,759	27,650	3,000	3,200
	4,58,202	4,87,616	5,29,000	5,42,000
Deduct stores returned to stock ...	1,942	...	1,000	2,000
	4,54,260	4,87,616	5,28,000	5,40,000
Deduct—Chargeable to Māyavaram-Muttupet Railway ...	...	...	2,500	14,000
Total ...	4,54,260	4,87,616	5,25,500	5,26,000

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	Rs.	Rs.	Rs.	Rs.
I. Salaries, wages, &c.—				
(a) General superintendence.	1,04,105	1,06,326	96,563	1,11,664
(b) Station staff ...	3,02,086	3,32,247	3,04,800	3,41,990
(c) Train staff ...	63,230	69,692	62,250	72,846
II. Fuel, lighting, water and general stores ...	84,595	78,000	1,11,100	1,15,000
III. Clothing ...	13,710	13,000	10,057	12,000
IV. Printing, stationery and tickets.	79,573	60,000	78,600	80,800
V. Charges for delivery and collection of goods, &c. ...	94	200	20	200
VI. Miscellaneous expenses ...	8,168	1,500	5,430	6,000
VII. Payments to other lines *	15,485	12,000	18,500	18,500
VIII. Unclassified expenditure ...	5,689	6,000	5,680	6,000
Total ...	6,76,715	6,78,965	6,93,000	7,65,000
Deduct stores returned to stock ...	618	...	3,000	3,000
	6,76,096	6,78,965	6,90,000	7,62,000
Deduct—Chargeable to Māyavaram-Muttupet Railway ...	...	...	3,000	21,000
Total ...	6,76,096	6,78,965	6,87,000	7,41,000

* E.g., traffic expenses at joint stations.

ABSTRACT E.—General Charges.

Particulars	Actuals in 1892-93.	Budget estimate, 1893-94.]	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	Rs.	Rs.	Rs.	Rs.
I. General administration: ...	98,578	1,88,500	1,85,000	1,85,000
I-A. Government supervision, audit and control ...	86,314			
II. Salaries of "Indian management" including offices—				
(1) Controlling office ...	41,710	42,900	42,900	43,900
(2) Audit do. ...	1,17,234	1,44,183	1,25,000	1,35,000
(3) Accounts do. ...				
(4) Paymaster's do. ...				
(5) Store Department ...	26,533	30,145	30,145	31,500
(6) Medical do. ...	22,413	25,416	25,416	27,984
(7) Rent of buildings and lands ...	204	440	150	200
(8) Furniture, fittings and other miscellaneous expenses ...	13,531	10,800	7,000	8,000
(9) Printing and stationery ...	17,306	11,600	16,689	16,616
(10) Medicine and contributions to hospitals ...	3,086	2,600	4,900	5,000
III. Police ...	49,607	32,130	20,000	31,000
IV. Advertising ...	3,635	2,800	3,000	3,000
V. Electric telegraph ...	1,28,544	1,14,068	1,23,000	1,23,000
VI. Clearing accounts with other lines ...				
VII. Unclassified expenditure ...	1,650	3,500	2,000	3,000
Total ...	6,10,305	6,09,082	5,85,200	6,13,200 ✓
Deduct stores returned to stock] ...	80		200	200
	6,10,225	6,09,082	5,85,000	6,13,000 ✓
Deduct—Chargeable to Māyavaram-Muttupet Railway ...			13,000	17,000
Total ...	6,10,225	6,09,082	5,82,000	5,96,000 ✓

ABSTRACT F.—Steam-boat Service—Nil.

Bring here
Abstract 4.

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Abstract G.—Special and Miscellaneous Expenditure.

Particulars	Actuals in 1892-93.	Budget estimate, 1893-94.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
	RS.	RS.	RS.	RS.
I. Law charges, ...	454	400	400	500
II. Compensation	4,203	3,700	5,000	5,000
III. Rates and taxes (including municipal water-rates)	17,409	12,000	15,600	15,000
IV. Payments to other lines	10,689	9,500	9,000	9,000
V. Prizes for station gardens, &c.	22,487	22,800	24,000	24,500
VI. Contribution to Provident institution.	3,869	4,798	4,000	4,000
VII. Miscellaneous	59,011	53,196	58,000	58,000
Deduct—Chargeable to Mayavaram-Muttu- pet Railway	...	...	300	2,000
Total ...	59,011	53,196	57,700	56,000

APPENDIX A.—Fluctuations in Balances of Suspense Accounts affecting Revenue.

Particulars	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Traffic account—				
Actuals in 1892-93	...	99,345	...	...
Budget estimate, 1893-94	90,289	80,289	...	10,000
Revised do. 1893-94	99,345	89,345	...	10,000
Budget do. 1894-95	89,345	84,345	...	5,000
Foreign Railways—				
Actuals in 1892-93	...	20,916	...	...
Budget estimate, 1893-94	4,941	5,941	...	1,000
Revised do. 1893-94	20,916	25,916	...	5,000
Budget do. 1894-95	25,916	26,916	...	1,000

Bring here
Appendix B.

(22) continued

V. Rajagopal

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APPENDIX B.—Fluctuations in Balances of Suspense Accounts under Expenditure affecting Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
Miscellaneous advances—	Rs.	Rs.	Rs.	Rs.
Actuals in 1892-93	...	1,130	...	...
Budget estimate, 1893-94	...	...	...	...
Revised do. 1893-94	1,130	630	...	500 ✓
Budget do. 1894-95	630	330	...	300 ✓
Demands payable—				
Actuals in 1892-93	...	2,23,699	...	...
Budget estimate, 1893-94	2,11,593	2,01,593	...	10,000 ✓
Revised do. 1893-94	2,23,699	~~2,23,699~~	...	~~0~~ ✓
Budget do. 1894-95	2,14,547	2,13,247	...	1,300 ✓

(Signed) WILLIAM C. BETTS.

2,14,733

8966

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Note by The officiating Examiner, Railway Accounts
Madras on the Revenue Revised and Budget Estimates
of the South Indian Railway for 1893-94 and 1894-95.

The following table shows how the estimates now
submitted compare with the previous figures: —

	Budget figures				Difference.			
	Actuals 1892-93	Budget Estimate 1893-94	Revised Estimate 1893-94	Budget Estimate 1894-95	Revised Estimate 1893-94 more or less than		Budget estimate 1894-95 more or less than	
					Actuals 1892-93	Budget Estimate 1893-94	Actuals 1892-93	Revised Estimate 1893-94
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Administrative Earnings	7921 103	8089000	7825000	8094000	-96103	-264000	+172897	+269000.
Expenses. - - - -	54,919	11,000	15000	6000	-39,919	+4000	-48919	-9000
Total Receipts.	7976022	8100000	7840000	8100000	-136022	-260000	+120978	+260000.
Administrative Working Expenses	4994532	4900000	4900000	4999000	-86532	-1900	+4468	+91000
Additional half per cent interest due under clause 60 of the Contract	76586	80000	83348	..	+ 6762	+3248	-76586	- 83348
Expenses - - - -	-976	10000	8466	1000	+9442	-1584	+1976	-7466
Contribution to Pro. Fund of one half per cent of the net earnings - - - -	-	..	17186	5000	+17186	+17186	+5000	-12186
Company's share of net revenue receipts payable under section 60 (4) of the Contract - - - -	-	-	..	12000	-	-	+12000	+12000.
Net expenditure against Grant	50,70142	50,00000	50,70000	50,70000	-58142	+17000	-53142	-
Net Earnings - - - -	29,26871	3179100	2917000	30,95000	-9871	-262100	+169429	+178000.
Net Receipts. - - - -	29,05980	31,00000	2823000	30,83000	-82980	-277000	+177120	+260000.

Revised Estimate 1893-94.

- (a) The Revised Estimate shows a decrease in net receipts from the Budget Estimate of Rs 277,000 as shown below viz:

Reduction in Administrative Earnings -	Rs 264,000.	Rs
Less: Excess realization under suspense.	4,000	260,000.

Add

Increased interest charges — 3248.
Contribution to Pro: Fund of one half per cent of the net earnings not provided for in the Budget Estimate — 17,186.

Less	Total	20,434	Rs
Decrease in working expenses.	1900.		
Increase in suspense outlay.	1534	3434.	17,000.

Total decrease in net receipts — 277,000.

- (b) The Agent anticipates a decrease of Rs 2,60,000 in the gross traffic receipts as the grain traffic which was brisk during the earlier months of the year had slackened off and was not expected to revive and also in consequence of the interruptions to traffic caused by the recent breaching of the line by floods. It would appear however from the following figures that the receipts will work up to Rs 80,00,000 at the least viz:-

Probable receipts for 9 months as estimated by the Chief Auditor for Item D of 20 th Dec 1893 —	60,20,058.
Add $\frac{1}{3}$ of above for the remaining three months	20,06,686.
Total.	80,26,744

- (c) A claim has been preferred by the Com for the additional contribution payable under clause 8 of the Pro: Fund Regulations in arrears for the half years ended June '91, June '92, December '92 and June '93 in each of which periods there was a residue of net revenue receipts. This claim amounts to Rs 17,186 and provision for this is made in the Revised Estimate.

- (d) The working expenses are made up as follows viz:-

Actuals for 7 months at Rs 393,607 per month	27,65,557.
Estimate for 5 months at Rs 4,28,489 per month	21,42,443.
	49,08,000.

and provided for a larger average monthly outlay during the closing months of the year as more work will be done under renewals of permanent way in order to complete the budget programme.

- (1) The working expenses, it will be noticed, are less than the amount provided in the Budget estimate by Rs 1900 only but there are considerable fluctuations in the several abstracts as shown below viz:

	Difference more (+) or less (-) than Budget.
Abstract A	- 74,347.
" B	+ 49,106.
" C	+ 37,884.
" D	+ 8,085.
" E	- 27,082.
" G	+ 4504.

(2) The decrease in Abstract A is due chiefly to return stones amounting to Rs 56,900, and to the provision for maintenance and renewals of permanent way being in excess of requirements are now estimated by about Rs 14,000.

(3) The increase in Abstract B is provided for additional outlay on main houses and renewals of Locomotive Engines and for carrying of Revenue stones.

(4) The increase in Abstract C appears almost wholly under repairs and renewals of vehicles.

(5) The decrease in Abstract 2 is expected to occur chiefly under Audit and Accounts and Police for which there would appear to be an excessive provision in the Budget Estimate.

(C) The fluctuations under suspense does not call for any special remark.

Budget Estimate 1894-95

(a) The receipts for 1894-95 are estimated at Rs 81,00,000. This is about Rs 1,00,000 in excess of the receipts which according to para 2 of this note may be expected to be realized in 1893-94.

(b) The expenses are estimated at Rs 50,17,000, The odd Rs 17,000

Rs 17,000 being provided for charges not hitherto allowed for viz, for contributions payable to the Provident Fund under clause of the Pro. Fund Regulations and for Coy's share of net revenue receipts payable under Section 60 (4) of the Contract. The amount provided for the latter will, it is expected, be required for payment of the surplus profits earned during the year 1893.

¹⁸⁸
Signed A. Brown
Revenue Accountant

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PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Letter from the Agent
S. I. R. Indian Railway
Submitting Revenue &
Revised Estimate 1893-94
and Budget Estimate for
1894-95 for S. I. R.

H. S. N. 1471 26 Dec 1893

Letter from Agent
S. I. R. —
CR —

H. S. N. 1475 27 Dec 1893

H. S. N. — 5 Jan 1894

Ordered that the
Revenue Revised and
Budget estimates of the
S. I. R. for 1893-94 and 1894-95
with a note thereon
be forwarded to the Govt
of India.

To the Agent S. I. R. Thos F. R.
" Examiner, R. I. Accounts
D. 16/1/94

H. S. N. 152 10 Jan 1894
To The Secretary
of the Govt of India
P. W. D.

With reference to your
the Govt of India resolution
no

Nº 201 A. G. dated 16th Dec/93
I am directed to forward
herewith, the ^{Revenue} ~~Revenue~~ and
Budget Estimates of the
South Indian Railway
for 1893-94 and 1894-95
together with a note thereon

pcvbd

1/94