

Public Works (1894) Department.

• RAILWAY BRANCH.

G.O., No. 12-13. R

DATED 10 January

[Despatch Abstract.]

Mysore-Mettur Railway.

The capital revised & budget estimates of the — for 1893-94 and 1894-95 with a note thereon ordered to be forwarded to the Government of India.

Forwarding the capital revised and budget estimates of the — for 1893-94 and 1894-95 together with a note thereon.

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Q

201

1893-94 & 1894-95.

MEMORANDUM.

1893-94.

Rs.

6,75,000

Grant sanctioned in Public Works Department Resolution No. 6 B.O., A.R., dated 23rd March 1893.

1894-95.

Rs.

1,75,000

Programme proposed.

6,00,301

8,03,023

14,12,324

6,76,324

7,36,000

Cash outlay ...

Value of stores to be drawn from stock ...

Total outlay on works ...

Cr. Net stores transactions as per stores budget Cr.

Total Indian grant ...

1,69,000

20,296

1,95,296

20,296

1,75,000

CAPITAL EXPENDITURE AND BUDGET ESTIMATES

Of Construction Works on the Mayavaram-Muttupet Railway for 1893-94 and 1894-95.

General Abstract.

Main heads of expenditure.	Actuals to end of 1893-94.		Budget grant, 1893-94.		Revised estimate, 1893-94.		Budget estimate, 1894-95.		Total probable outlay to end of 1894-95 (columns 1, 8 and 9).		Required for lines under construction only.	
	Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.	Rs.	P.
Works and services.												
I. Preliminary expenses ..	16,099								16,099			
II. Land ..	1,89,608								1,89,608			
III. Formation ..	1,02,969								1,02,969			
IV. Bridge work ..	2,74,494								2,74,494			
V. Fencing ..	4,438								4,438			
VI. Electric telegraph ..	1,392								1,392			
VII. Ballast and permanent-way ..	1,82,804								1,82,804			
VIII. Stations and buildings ..	19,807								19,807			
Total Construction Accounts ..	7,61,207								7,61,207			
IX. Plant ..	79								79			
X. Ferriss, &c. ..												
XI. Rolling-stock ..												
XII. General charges ..	1,81,623								1,81,623			
Total expenditure on final heads ..	9,23,811								9,23,811			
Miscellaneous advances ..	12,333								12,333			
Total ..	9,36,144								9,36,144			
Deduct Receipts on Capital Accounts ..												
Grand Total Works and Services ..	9,36,144								9,36,144			

TRICHINOPOLY,
28th December 1893.

H. F. CONDUITT,
Offg. Examiner, Railway Accounts, Trichinopoly.

(Signed) W. S. DETTS,
Agent, South Indian Railway.
F. F. SMITH,
for Chief Engineer.

CAPITAL AND REVENUE.

Budget estimate of General charges of the Mayavaram-Muttupet Railway for the year 1894-95.

Budget estimate of 1894-95.										Revised Estimate, 1893-94.										Budget Estimate, 1894-95.									
Nos.		Detail	Monthly salary of office.	Per mensem.		Distribution of charges.		Per annum.	Distribution of charges.		Per annum.	Capital.		Revenue.		Total.	Capital.		Revenue.		Total.	Remarks.							
1893-94	1894-95			Rs.	P.	Rs.	P.		Rs.	P.		Rs.	P.	Rs.	P.		Rs.	P.	Rs.	P.									
(1) Division or General.																													
15	16	Office establishment ..	Under Rs. 100	Rs.	8,588	Rs.	2,686	Rs.	440	Rs.	3,220	Rs.	3,220	Rs.	88	Rs.	3,220	Rs.	88	Rs.	3,220	Rs.	88	Rs.	3,220				
16	17	Petty ..	Do.	Rs.	84	Rs.	20	Rs.	16	Rs.	88	Rs.	88	Rs.	22	Rs.	88	Rs.	22	Rs.	88	Rs.	22	Rs.	88				
17	18	Travelling allowances ..	Do.	Rs.	30	Rs.	7	Rs.	50	Rs.	350	Rs.	350	Rs.	88	Rs.	350	Rs.	88	Rs.	350	Rs.	88	Rs.	350				
18	19	Quarters ..	Do.	Rs.	200	Rs.	200	Rs.	624	Rs.	3,668	Rs.	3,668	Rs.	920	Rs.	3,668	Rs.	920	Rs.	3,668	Rs.	920	Rs.	3,668				
19	20	Office expenses ..	Do.	Rs.	200	Rs.	200	Rs.	624	Rs.	3,668	Rs.	3,668	Rs.	920	Rs.	3,668	Rs.	920	Rs.	3,668	Rs.	920	Rs.	3,668				
Total Division ..																													
(2) Engineering.																													
20	21	Executive Engineer, 2nd grade ..	850	Rs.	9,378	Rs.	9,378	Rs.	850	Rs.	850	Rs.	850	Rs.	850	Rs.	850	Rs.	850	Rs.	850	Rs.	850	Rs.	850				
21	22	Temporary Engineer ..	350	Rs.	3,900	Rs.	3,900	Rs.	350	Rs.	350	Rs.	350	Rs.	350	Rs.	350	Rs.	350	Rs.	350	Rs.	350	Rs.	350				
Total Engineers ..																													
Subordinates.																													
22	23	Superintendents, 1st and 2nd grades ..	101 to 200	Rs.	6,583	Rs.	6,583	Rs.	826	Rs.	1,226	Rs.	1,226	Rs.	100	Rs.	1,226	Rs.	100	Rs.	1,226	Rs.	100	Rs.	1,226				
23	24	Overseers, 1st grade and Permanent Way Inspectors ..	100 and under.	Rs.	3,626	Rs.	3,626	Rs.	100	Rs.	100	Rs.	100	Rs.	100	Rs.	100	Rs.	100	Rs.	100	Rs.	100	Rs.	100				
24	25	Temporary Subordinate ..	101 to 200	Rs.	200	Rs.	200	Rs.	350	Rs.	780	Rs.	780	Rs.	780	Rs.	780	Rs.	780	Rs.	780	Rs.	780	Rs.	780				
25	26	do. ..	100 and under	Rs.	2,811	Rs.	2,811	Rs.	350	Rs.	350	Rs.	350	Rs.	350	Rs.	350	Rs.	350	Rs.	350	Rs.	350	Rs.	350				
Total ..																													
Lower Subordinates.																													
26	27	Temporary Subordinates ..	100 and under	Rs.	2,833	Rs.	2,833	Rs.	220	Rs.	920	Rs.	920	Rs.	920	Rs.	920	Rs.	920	Rs.	920	Rs.	920	Rs.	920				
Total Subordinates ..																													

CAPITAL AND REVENUE.
Budget estimate of General charges of the Mayavaram-Muttupet Railway for the year 1894-95—cont.

Mysore.		Detail.	Monthly salary of office.	Revenue Estimates, 1893-94.				Budget Estimates, 1894-95.				Remarks.	
No.	Estimate.			Per annum.	Capital.	Revenue.	Total.	Per annum.	Distribution of charges.		Total.		
									Capital.	Revenue.			
1	1	Office Establishment.											
10	10	Accountant	Under Rs. 100	870	870	..	870	..	70	..	70	..	(14) 13 for 12 months, 1 for 1 month, 1 for 7 months, 2 for 6 months and 1 for 3 months.
2	2	Clerks	Do.	4,828	4,828	..	(16) 4,828	..	1,028	..	1,028	..	(18) 1,028
3	3	Draftsmen	Do.	800	800	..	800	..	75	..	345	..	(19) 345
4	4	Callers	Do.	1,832	1,832	..	(16) 1,832	..	140	..	440	..	(20) 440
44	44	Lascar, Bep Messengers and Police Guards	Do.	2,448	2,448	..	(16) 2,448	..	448	..	1,030	..	(21) 1,030
Total				10,570	10,570	..	10,570	..	1,062	..	3,510	..	(22) 3 for 3 months and 1 for 6 months.
Travelling allowances				4,816	4,816	..	4,816	..	420	..	1,440	..	(23) 1 for 12 months, 1 for 6 months and 1 for 3 months.
Exchange compensation				1,100	1,100	..	1,100	..	..	..	200	..	(24) Varying number and varying periods.
Pension and leave contributions				4,387	4,387	..	4,387	..	304	..	524	..	(25) 1 for 1 month and 1 for 7 months.
Subsidiary allowances				720	720	..	720	..	60	..	240	..	(26) 3 for 1 month and 1 for 7 months.
Quarters				630	630	..	630	..	..	..	..	..	(27) For one month.
Office accommodation				750	750	..	750	..	..	..	850	..	(28) 18 for 1 month and 1 for 6 months.
Instruments				38	38	..	38	..	150	..	..	..	
Office expenses				8,302	8,302	..	8,302	..	..	..	..	..	
Total Engineering				59,618	59,618	..	59,618	..	2,742	..	10,610	..	
(3) Store.													
2	2	Depot Storekeepers	Under Rs. 100	960	960	..	960	..	80	..	320	..	(29) 3 for 3 months and 1 for 6 months.
4	4	Storekeepers	Do.	1,090	1,090	..	(22) 1,090	..	85	..	265	..	(30) 1 for 12 months, 1 for 6 months and 1 for 3 months.
2	2	Clerks	Do.	417	417	..	(23) 417	..	45	..	45	..	(31) Varying number and varying periods.
10	10	Lascars and Watchmen	Do.	1,203	1,203	..	(21) 1,203	..	128	..	428	..	(32) 18 for 1 month and 1 for 6 months.
17	17	Travelling allowances		35	35	..	35	..	10	..	70	..	(33) Varying number and varying periods.
Total Stores				3,860	3,860	..	3,860	..	364	..	1,266	..	
(4) Audit and Accounts.													
1	1	Accountant, 4th grade	Under Rs. 150	1,069	1,069	..	(29) 1,069	..	..	..	1,960	..	(29) For 7 months.
1	1	Do. 3rd do.	Under Rs. 160	779	779	..	(30) 779	..	220	..	1,960	..	(30) For 6 months.
1	1	Clerks	Under Rs. 100	1,894	1,894	..	(31) 1,894	..	186	..	8,220	..	(31) 6 for 12 months, 1 for 7 months and 1 for part of month.
Pen			Do.	30	30	..	30	..	7	..	84	..	
Travelling allowances				224	224	..	224	..	41	..	60	..	
Pension and leave contributions				8	8	..	8	..	19	..	228	..	
Quarters				105	105	..	105	..	..	..	158	..	
Office expenses				4,089	4,089	..	4,089	..	448	..	4,700	..	
Total Audit and Accounts				930	930	..	930	..	..	..	..	..	
(5) Medical and Sanitation.													
2	2	Apothecaries	Under Rs. 100	188	188	..	(32) 188	..	..	..	..	..	(32) 1 for 12 months, 1 for 4 months and 1 for 12 months.
4	4	Lascars and Sweepers	Do.	295	295	..	(33) 295	..	..	..	..	..	(33) Varying number and varying periods.
Travelling allowances				160	160	..	160	..	..	..	..	..	
Office expenses				1,577	1,577	..	1,577	..	..	..	..	..	
Total Medical and Sanitation				1,577	1,577	..	1,577	..	..	..	..	..	

ABSTRACT of General charges for 1894-95.

Sub-heads of establishment.	Revised estimate, 1893-94.	Budget estimate, 1894-95.	Distribution.			
			Capital.		Revenue.	
			1893-94.	1894-95.	1893-94.	1894-95.
Direction or General	Rs.	Rs.	Rs.	Rs.		
Engineering	2,998	3,668	2,998	3,668	..	..
Stores	59,618	10,610	59,618	10,610	..	..
Audit and Accounts	3,860	1,266	3,860	1,266	..	..
Medical and Sanitation	4,089	6,700	4,089	4,700	..	..
Locomotive	1,577	..	1,577	..	..	..
Traffic	..	..	..	..	..	..
Total	72,140	20,244	72,140	20,244	..	..

PRELIMINARY ISSUE.

CAPITAL BUDGET ESTIMATE-STORES.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS CHARGED
AGAINST REVENUE.37. PROVINCIAL RAILWAYS-
CONSTRUCTION.

REVISED AND BUDGET ESTIMATES

OF

STORES TRANSACTIONS
ON THE MAYAVARAM-MUTTUPET RAILWAY

FOR

1893-94 & 1894-95.

MEMORANDUM.

1893-94. Rs.		1894-95. Rs.
96,000	Grant sanctioned in Public Works Department Resolution No. 6 R.O./A.R., dated 23rd March 1893, for Indian outlay	6,000
...	Grant for English outlay— <i>Vide</i> schedule G. ...	...
<u>96,000</u>	Total Grant ...	<u>6,000</u>
	The Budget Estimate contemplates a total expenditure of Rs. 6,000 as under—	
1,76,240	Cash outlay on stores ...	6,000
59	Expenditure in England brought to account at 2s. per rupee ...	...
...	Exchange and Insurance charges on expenditure in England ...	...
<u>1,76,299</u>		<u>6,000</u>
...	and is provided for as follows:—	
...	Expenditure in England brought to account at par ...	...
...	Credits for stores issued to capital works ...	...
49,500	Credits to be realized from other Departments for stores to be issued—from schedule E ...	...
...	Credits to be realized from Revenue for workshop outturn—from schedule D ...	...
...	Credits to be realized from Revenue for manufacture outturn—from schedule C ...	...
100	Credits to be realized from sales—from schedule F ...	...
<u>49,600</u>		
<u>1,26,699</u>	* Balance being Indian Grant required as above * ...	<u>6,000</u>
<u>6,76,324</u>	Net transactions as per General Abstract ...	<u>20,296</u>
8,03,023	Less stores to be issued to capital and specially provided in works memo. ...	26,296
<u>1,26,699</u>	Total * ...	<u>6,000</u>

Capital Revised and Budget Estimates
Of Stores Transactions on the Mayavaram-Muttupet Railway for 1893-94 and 1894-95.
General Abstract.

Expense heads.	Actuals at end of 1892-93.	Revised Estimate, 1893-94.				Probable balance at end of 1893-94.	Budget Estimate, 1894-95.				Probable balance at end of 1894-95.
		Debita.		Credita.	Net debit or credit.		Debita.		Credita.	Net debit or credit.	
		Cash.	Stores.				Cash.	Stores.				Total.	Total.
Purchases as per schedule A	Rs. 16,874	Rs. 1,56,481	Rs. 1,56,481	Rs. 1,40,607	Rs. 16,874	Rs. 1,000	Rs. 6,000	Rs. 4,000	Rs. 1,000	Rs. ..	
London stores as per schedule B	.. 19	.. 19	.. 78	.. 78	.. 78	.. 5,000	.. 1,000	.. 6,000	.. 9,000	.. ..	
Manufacture as per schedule C	1,00,346	19,740	19,740	1,15,586	96,848	5,000	1,000	6,000	9,000	.. ..	
Workshop manufactures as per schedule D .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	
Stores in depots as per schedule E	6,12,649	2,56,270	2,56,270	8,52,023	5,94,353	16,296	10,000	26,296	16,296	.. ..	
Sales as per schedule F .. ..	.. ..	.. 100	.. 100	.. 100	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	
London Invoices .. ..	.. ..	.. ..	.. 59	.. 59	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	
Total	6,96,620	1,76,240	2,54,488	11,09,052	6,76,324	20,296	10,000	36,296	30,296	.. ..	
Deduct debits to the Indian books by credits to expenditure in England for value of English stores received and other items charged off in England.]	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	
Net Indian transactions	6,96,620	1,76,240	2,54,488	11,09,052	6,76,324	20,296	10,000	36,296	30,296	.. ..	

TRICHINOPOLY,
28th December 1893.

H. CONDUITT,
Offg Examiner, Railway Accounts, Trichinopoly.

(Signed) W. S. BETTS,
Agent, South Indian Railway.
F. F. SMITH,
for Chief Engineer.

SCHEDULE A.
MAYAVARAM-MUTTUPET RAILWAY.
DETAILS of the estimated transactions under the head "Purchases."

Particulars.	Revised Estimate, 1893-94.			Budget Estimate, 1894-95.			Object for which required.
	Cash.	Stores.	Total.	Cash.	Stores.	Total.	
Balance at commencement of year	Rs. ..	Rs. ..	Rs. 16,874	Rs. ..	..	Rs. 1,000	For Capital works
Debits during the year. ..	..	..	..	..	..	..	
Local purchases.	..	..	..	..	..	..	
Permanent-way material from South Indian Railway	24,163	..	24,163	..	..	..	
Miscellaneous stores	25,909	..	25,909	5,000	..	5,000	
Pynguda sleepers	1,06,409	..	1,06,409	..	..	..	
Total, Purchases ..	1,56,481	..	1,56,481	5,000	..	5,000	
Total Balance plus Purchases ..	..	..	1,39,607	..	..	4,000	
Credits during the year.	..	..	..	..	..	..	
By transfers to debit of Stores—	..	..	..	..	..	..	
Permanent-way material	1,14,898	..	1,14,898	..	..	..	
Miscellaneous stores	25,909	..	25,909	4,000	..	4,000	
Total, Credits ..	1,40,807	..	1,40,807	4,000	..	4,000	
Balance estimated at end of year ..	..	..	1,000	..	..	..	
Difference between opening and closing balances	..	..	15,874	..	..	1,000	

Note.—Cash outlay in India to the extent of Rs. 5,000 is provided in this schedule during 1894-95.

MAYAVARAM-MUTTUPEET RAILWAY.

Details of the estimated transactions under the head "London Stores."

Particulars.	Revised Estimate, 1892-94.					Objects for which required.	Budget Estimate, 1894-95.					Objects for which required.
	English cost at 2 shillings per rupee.		Indian charges.				English cost at 2 shillings per rupee.		Indian charges.			
	Cash.	Total.	Cash.	Exchange and Insurance.	Grand Total.		Cash.	Exchange and Insurance.	Total.	Grand Total.		
Balance at commencement of year	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.		
Supplies during the year.	..	..	..	..	..		..	..	..	..		
Inspection charges	59	19	..	78	78		..	Nil	..	..		
Bridge work	..	..	..	..	..		..	..	..	..		
Fencing	..	..	..	..	..		..	..	..	..		
Permanent way	..	..	..	..	..		..	..	..	..		
Station machinery, &c.	..	..	..	..	..		..	..	..	..		
Total Supplies	..	..	..	..	..		..	..	..	..		
Total Balance plus Debits ..	..	..	..	..	..		..	..	..	..		
Credits during the year.												
By amount transferred to head of stores	..	..	..	..	..		..	..	..	..		
For capital works	..	..	..	78	78		..	..	..	..		
For Revenue purposes	..	..	..	..	..		..	..	..	..		
Total	..	..	..	..	..		..	..	..	..		
Balance estimated at end of year.	..	..	..	..	..		..	..	..	..		
Difference between opening and closing balances	..	..	..	..	..		..	..	..	..		

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MAYAVARAM-MUTTUPET RAILWAY.

DETAILS of the estimated transactions under the head "Manufactures."

Particulars.	REVISED ESTIMATE, 1893-94.			BUDGET ESTIMATE, 1894-95.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
Balance at commencement of year ..	Rs. ..	Rs. ..	Rs. 1,00,485	Rs. ..	Rs. ..	Rs. 5,000
<i>Debits during the year.</i>						
Brick manufacture	30,396	..	30,396	1,000	..	1,000
Quarry siding, Golden Rock ..	10,858	..	10,858	..	..	..
Total, Debits ..	19,740	..	19,740	1,000	..	1,000
Total Balances plus Debits ..	..	..	1,20,585	..	..	6,000
<i>Credits during the year.</i>						
By value of outturn charged to Stores.	1,15,585	..	1,15,585	6,000	..	6,000
Total Credits ..	1,15,585	..	1,15,585	6,000	..	6,000
Balance expected at end of year ..	..	..	5,000	..	..	..
Difference between opening and closing balances	..	..	95,845	..	..	5,000

Note.—This schedule provides for each outlay in India of Rs. 1,000 during 1894-95.

SCHEDULE D.

MAYAVARAM-MUTTUPET RAILWAY.

DETAILS of the estimated transactions under the head "Workshop Manufactures."

[illegible]

SCHEDULE E.

MAYAVARAM-MUTTUPET RAILWAY.

DETAILS of the estimated transactions under the head "Stores."

Particulars.	Revised estimate, 1893-94.	Budget estimate, 1894-95.	Particulars.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
To Balance at commencement of year ..	Rs. 6,12,849	Rs. 16,298	By issue during the year—	Rs.	Rs.
To Receipts during the year—			To Capital works—		
Local purchases—			Formation ..	100	
Permanent-way materials ..	1,14,698		Bridge work ..	2,46,028	18,000
Miscellaneous stores ..	25,909	6,000	Fencing ..	30,003	500
London stores—			Electric telegraph ..	250	
For Capital works ..	78		Hallast and permanent way ..	3,96,806	1,500
Revenue purposes ..			Stations and buildings ..	1,16,071	6,298
Manufactures—			Plant ..	13,167	
Brick ..	1,16,585	6,000	Ferriss, &c. ..		
			Rolling-stock ..		
			General charges ..	600	
			To Manufactures—		
			Brick manufacture ..		
			Transfers to South Indian Railway ..	47,000	
			to other railways ..	2,500	
			Sales as per schedule F. ..	100	
Total receipts during the year ..	2,56,270	10,000	Total Issue ..	8,52,623	26,298
Grand Total ..	8,69,119	26,298	Balance expected at close of year ..	16,298	
			Grand Total ..	8,68,919	26,298
			Difference between opening and closing balances ..	8,68,819	16,298

SCHEDULE F.

MAYAVARAM-MUTTUPET RAILWAY.

DETAILS of the estimated transactions under the head "Sales."

Particulars.	Revised Estimate, 1893-94.			Budget Estimate, 1894-95.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
Balance at commencement of year ..	Rs.	Rs.	Rs.			
Debits during the year.						
Rails sold to Subansayya Mudalliar ..		100	100			
Total Debits ..		100	100			
Total Balance plus Debits ..			100			
Credits during the year.						
By value recovered ..	100		100			
Balance expected at end of year ..						
Difference between opening and closing balances ..						

SCHEDULE G.

STATEMENTS showing sum set aside for expenditure in England on the Mayavaram-Muttupet Railway during 1894-95.—Nil.

NOTE on the Revised and Budget Estimates of the Mayavaram-Muttupet Railway for 1893-94 and 1894-95.

The budget grant for 1893-94, was in Public Works Department Resolution No. ⁶ A. R., dated 23rd March 1893, sanctioned for Rs. 6,75,000 as detailed below :—

	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.
Works and services ..	5,79,000	7,45,000	13,24,000
Stores transactions ..	1,27,000	7,76,000	6,49,000
Total ..	7,06,000	31,000	6,75,000

In the six months' estimate (Madras G.O., No. 1317 R., Public Works, of 1st November 1893) the grant was increased by Rs. 1,05,000 to permit of the programme laid down for the year being carried out. The additional sum brings the grant to Rs. 7,80,000 and was sanctioned in Madras G.O., No. 1103 R. of 2nd December 1893. The details are shown below :—

	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.
Works and services ..	6,48,597	8,03,024	14,51,620
Stores transactions ..	1,85,000	8,56,620	6,71,620
Total ..	8,33,597	53,597	7,80,000

From the expenditure shown in Form D for 20th November 1893, and adding the subsequent expenditure, as far as is known, it is found that the additional grant will not be fully utilized and the revised estimate is consequently placed at Rs. 7,36,000 as particularized below :—

	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.
Works and services ..	6,09,701	8,03,024	14,12,725
Stores transactions ..	1,76,240	8,52,564	6,76,324
Total ..	7,85,941	49,541	7,36,000

The reduction in cash outlay on Works is Rs. 39,296 and is principally under Bridge work and General charges. In the first head the reduction is Rs. 29,278 and is owing to a larger sum being placed for expenditure than will be actually required, and on the second head Rs. 13,404 is due to works being so far advanced as to allow of the Government establishment being withdrawn at an earlier period than anticipated and to the provision for the temporary staff not being fully worked up to.

The falling off in cash outlay on stores transactions is due principally to the estimate for brick manufacture not being fully worked up to and to the larger credit of Rs. 10,656 on account of the abandonment of the Golden Rock quarry siding.

The budget estimate for 1894-95 is placed at Rs. 1,75,000, the amount provided for in the schedule of demands and is detailed below :—

	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.
Works and services ..	1,69,000	26,296	1,95,296
Stores transactions ..	6,000	26,296	20,296
Total ..	1,75,000	—	1,75,000

TRICHYNOPOLY,
28th December 1893.

(Signed) F. F. SMITH,
for Chief Engineer.

(Signed) W. S. BETTS,
Agent,

Office-note from the Examiner, Guaranteed Railway Accounts, dated Madras,
5th January 1894, No. 2.

[Revised and budget estimate of the Mávaram-Muttupet Railway for 1893-94
and 1894-95.]

The estimate submitted by the Agent may be accepted and submitted to the
Government of India with the notes attached.

The Financial Department, Madras, should be informed of the surrender of
Rs. 44,000 from the grant for 1893-94.

Noted by the Examiner of Railway Accounts, Madras, on the revised and budget estimates of the Mayavaram-Muttupet Railway for 1893-94 and 1894-95.

The following statement furnishes a comparison between the budget estimates of 1893-94 and 1894-95 and the revised estimate for 1893-94:—

	Budget, 1893-94.	Revised estimate, 1893-94.	Budget, 1894-95.	Revised, 1893-94, more or less than budget, 1893-94.	Budget estimate, 1894-95, more or less than revised estimate, 1893-94.
Works and services	Rs. 13,24,000	Rs. 14,12,324	Rs. 1,95,296	Rs. + 88,324	Rs. - 12,17,028
Stores	- 6,49,000	- 6,76,324	- 20,296	- 27,324	+ 6,66,028
Net expenditure ..	6,75,000	7,36,000	1,75,000	+ 61,000	- 6,61,000

2. Differences between the revised and budget estimates for 1893-94.—These differences are fully explained in the note submitted by the Agent hereto attached.

3. Difference between budget estimate for 1894-95 and revised estimate for 1893-94.—As the line will be open for traffic on the 1st of February 1894 on completion of the bulk of the works, there will be less outlay in 1894-95 on capital works, and a grant of Rs. 1,75,000 is at present considered sufficient for that year's requirements.

5th January 1894.

(Signed) A. GRANT,
Examiner, Railway Accounts.

10TH JANUARY 1894, No. 12 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following papers :—

Capital revised and budget estimates, Mayavaram-Muttupet Railway, for 1893-94 and 1894-95,
with note thereon, dated 28th December 1893.

Note by the Examiner, Railway Accounts, dated 5th January 1894.

ORDER—dated 10th January 1894, No. 12 R., Public Works.

Ordered that the Capital revised and budget estimates, Mayavaram-Muttupet Railway, for 1893-94 and 1894-95, with a note thereon, be forwarded to the Government of India.

2. The Financial Department will be informed of the surrender of Rs. 44,000 from the grant for 1893-94.

[Here enter No. 13 B., dated 10th January 1894.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Agent, South Indian Railway,
through the Consulting Engineer for Railways.
" Examiner, Railway Accounts, Madras.
" Financial Department.
" Accountant-General, Madras.

Exd. C. A. Muniswamy.
Spare Copies

• RAILWAY.

Govt. of {1894} Madras.
PUBLIC WORKS.

Dated January, 1904.

Recd.

Encl.

G.O., 10th Jan. 1894, No. 12 R.

JANUARY.

Mayavaram-Muttupet Railway

The Capital revised and budget estimates of the — for 1893-94 and 1894-95, with a note thereon, ordered to be forwarded to the Government of India.

PRELIMINARY ISSUE.

CAPITAL BUDGET ESTIMATE WORKS.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS CHARGED
AGAINST REVENUE

37. PROVINCIAL RAILWAYS—CONSTRUCTION.

REVISED AND BUDGET ESTIMATES

OF

CONSTRUCTION WORKS
ON THE MAYAVARAM-MUTTUPET RAILWAY

FOR

1893-94 & 1894-95.

MEMORANDUM.

1893-94. Rs.		1894-95. Rs.
6,75,000	Grant sanctioned in Public Works Department Resolution No. 6 B.O., A.R., dated 23rd March 1893.	1,75,000
	<i>Programme proposed.</i>	
6,09,301	Cash outlay	1,69,000
8,03,023	Value of stores to be drawn from stock	26,296
14,12,324	Total outlay on works ...	1,95,296
6,76,324	Cr. Net stores transactions as per stores budget Cy.	20,296
7,36,000	Total Indian grant ...	1,75,000

CAPITAL REVISED AND BUDGET ESTIMATES
Of Construction Works on the Mayavaram-Muttupet Railway for 1993-94 and 1894-95.
General Abstract.

Main heads of expenditure.	Actuals to end of 1893-94.		Budget grant, 1893-94.		Revised estimate, 1893-94.		Budget estimate, 1894-95.		Total probable outlay to end of 1894-95 (columns 1, 3 and 4).		Required for lines under construction only.	
	1	2	3	4	5	6	7	8	9	10	11	12
<i>Works and services.</i>												
I. Preliminary expenses ..	16,099	..	..	..	..	..	..	..	..	..	..	..
II. Land ..	1,09,508	..	..	..	..	..	..	..	..	..	..	..
III. Formation ..	1,01,969	..	..	..	..	..	..	..	..	..	..	..
IV. Bridge work ..	2,74,494	..	..	..	..	..	..	..	..	..	..	..
V. Fencing ..	4,458	..	..	..	..	..	..	..	..	..	..	..
VI. Electric telegraph ..	1,392	..	..	..	..	..	..	..	..	..	..	..
VII. Ballast and permanent-way ..	1,52,804	..	..	..	..	..	..	..	..	..	..	..
VIII. Stations and buildings ..	19,507	..	..	..	..	..	..	..	..	..	..	..
Total Construction Accounts ..	7,61,207	12,22,889	5,84,261	7,89,256	13,23,517	1,62,089	36,296	1,88,885	22,73,109	1,35,389	23,98,398	..
IX. Plant ..	79	15,187	1,500	12,167	14,647	..	..	..	..	..	..	..
X. Ferriss, &c. ..	..	..	..	..	..	..	..	..	..	..	..	..
XI. Rolling-stock ..	..	..	..	..	..	..	..	..	..	..	..	..
XII. General charges ..	1,61,625	85,944	72,540	..	73,140	20,244	..	20,244	2,64,909	32,762	2,87,671	..
Total expenditure on final heads ..	9,32,811	13,24,000	6,08,301	8,03,023	14,11,324	1,82,333	36,296	2,08,629	26,42,764	1,68,789	27,01,553	..
Miscellaneous advances ..	12,333	1,000	1,000	..	1,000	12,333	..	12,333	..	..	..	..
Total ..	9,35,144	13,25,000	6,09,301	8,03,023	14,12,324	1,69,000	36,296	1,95,296	26,42,764	1,68,789	27,01,553	..
Deduct Receipts on Capital Accounts ..	..	1,000	..	..	..	..	..	..	..	..	..	..
Grand Total Works and Services ..	9,35,144	13,24,000	6,09,301	8,03,023	14,12,324	1,69,000	36,296	1,95,296	26,42,764	1,68,789	27,01,553	..

TRICHINOPOLY,
28th December 1893.

H. F. CONDUITT,
Offg. Examiner, Railway Accounts, Trichinopoly.

(Signed) W. S. BETTS,
Agent, South Indian Railway.
F. F. SMITH,
for Chief Engineer.

CAPITAL AND REVENUE.
Budget estimate of General charges of the Mayavaram-Muttupet Railway for the year 1894-95.

Number.		Detail.	Monthly salary of office.	Revised Estimate, 1893-94.				Budget Estimate, 1894-95.				Remarks.	
76-1001	101-1001			Per annum.	Distribution of charges.		Per annum.	Distribution of charges.		Per annum.	Distribution of charges.		
					Capital.	Revenue.		Capital.	Revenue.		Capital.		Revenue.
18	16	(1) <i>Director or General.</i>	Under Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
1	1	Office establishment ..	100	3,645	3,645	3,645	3,645	3,645	3,645	3,645	3,645		
	2	Petty ..	Do.	84	84	84	84	84	84	84	84		
		Travelling allowances ..	..	30	20	20	20	..	..	..	..		
		Quarters ..	..	7	7	7	7	..	..	..	..		
		Office expenses ..	..	200	200	200	200	..	..	..	..		
		Total Direction ..	..	3,996	3,996	..	3,996	624	3,668	..	(1) 3,668	(1) For 7 months.	
1	1	(2) <i>Engineering.</i>											
		Executive Engineer, 2nd grade ..	850	9,378	9,378	..	9,378	850	850	..	(3) 850	(3) For 1 month.	
1	1	Temporary Engineer ..	350	2,800	2,800	..	(4) 2,800	..	..	..	..	(4) For 8 months.	
		Total Engineers ..	..	12,178	12,178	..	12,178	850	850	..	850		
		<i>Subordinates.</i>											
4	2	Superintendents, 1st and 2nd grades ..	101 to 200	6,583	6,583	..	(5) 6,583	326	1,226	..	(9) 1,226	(5) 2 for 12 months, 1 for 6 months and 1 for 8 months.	
4	1	Overseers, 1st grade and Permanent Way Inspector ..	100 and under.	3,626	3,626	..	(6) 3,626	100	100	..	(10) 100	(6) 2 for 12 months, 1 for 6 months and 1 for 8 months.	
1	..	Temporary Subordinates ..	101 to 200	200	200	..	(7) 200	..	..	..	..	(7) For 12 months.	
2	2	Do. ..	100 and under	2,811	2,811	..	(8) 2,811	280	780	..	(11) 780	(8) 2 for 12 months and 1 for 1 month.	
		Total ..	..	13,220	13,220	..	13,220	676	2,076	..	2,076	(9) 1 for 7 months and 1 for 1 month.	
		Total ..	..	..	..	..	..	..	..	..	..	(10) For 1 month.	
		..	..	..	..	..	..	..	..	..	..	(11) For 7 months.	
10	7	<i>Lower Subordinates.</i>											
		Temporary Subordinates ..	100 and under	2,833	2,833	..	(12) 2,833	220	920	..	(13) 920	(12) 7 for 12 months, 1 for 4 months and 1 for 14 months.	
		Total Subordinates ..	..	16,053	16,053	..	16,053	896	2,996	..	2,996	(13) 7 for 1 month and of this 2 for 7 months.	

CAPITAL AND REVENUE.
Budget estimate of General charges of the Mysavaram-Mutpet Railway for the year 1894-95—cont.

Numbers.		Detail.	Monthly salary of office.	Revised Estimate, 1893-94.				Budget Estimate, 1894-95.				Remarks.	
No.	Cost.			Per annum.	Distribution of charges.		Per annum.	Per annum.	Distribution of charges.		Total.		
					Capital.	Revenue.			Capital.	Revenue.			Total.
<i>Office Establishment.</i>													
1	1	Accountant ..	..	..	Under Rs. 100	870	870	..	..	70	70	..	(14) 13 for 12 months, 1 for 6 months, 1 for 7 months, 2 for 6 months and 1 for 6 months.
18	13	Clerks ..	..	..	Do.	4,326	4,326	..	..	335	1,625	..	(15) 3 for 12 months and 1 for 3 months.
2	3	Draftsmen ..	..	..	Do.	900	900	..	..	75	345	..	(16) Varying number and varying periods.
4	3	Cashiers ..	..	..	Do.	1,619	1,619	..	..	140	440	..	(17) For one month.
55	55	Letter, Book Binders and Police Guards.	..	..	Do.	2,449	2,449	..	..	449	1,030	..	(18) 12 for one month and of this 7 for 6 months.
<i>Total ..</i>													
<i>Travelling allowance</i>													
<i>Exchange compensation</i>													
<i>Pension and leave contributions</i>													
<i>Sub-divisional allowance</i>													
<i>Quarters</i>													
<i>Office accommodation</i>													
<i>Instrument</i>													
<i>Office expenses</i>													
<i>Total Engineering</i>													
<i>(8) Stores.</i>													
3	3	Depot Storekeepers ..	..	..	Under Rs. 100	960	960	..	..	90	320	..	(19) 1 for 1 month and 1 for 7 months.
4	3	Storekeepers ..	..	..	Do.	1,090	1,090	..	..	85	365	..	(20) 2 for 1 month and 1 for 7 months.
3	3	Clerks ..	..	..	Do.	617	617	..	..	45	45	..	(21) For one month.
16	16	Lascars and Watchmen ..	..	..	Do.	1,203	1,203	..	..	126	426	..	(22) 16 for 1 month and 7 of this 8 for 6 months.
17	17	Travelling allowance ..	..	..	..	85	85	..	..	70	70	..	

1	Office accommodation	..	100	100	..	100	20	20	..	140	..	..	140
1	Office expenses	..	..	..	..	..	..	..	..	..	..	..	..
	Total Stores	..	3,860	3,860	..	3,860	366	366	..	1,266	..	..	1,266
	(4) Audit and Accounts.	..	..	..	..	..	..	..	..	..	..	..	..
1	Accountant, 4th grade	150	1,069	1,069	..	1,069	220	220	..	1,960	..	..	1,960
1	Do. 3rd do.	100	779	779	..	779	185	185	..	2,220	..	..	2,220
8	Clerks	Under Rs. 100	1,894	1,894	..	1,894	7	7	..	84	..	..	84
	Peon	Do.	..	..	..	..	4	4	..	50	..	..	50
1	Travelling allowance	..	30	30	..	30	19	19	..	228	..	..	228
	Pension and leave contributions	..	324	324	..	324	..	..	..	..	..	..	..
	Quarters	..	8	8	..	8	..	..	..	..	..	..	..
	Office expenses	..	105	105	..	105	131	131	..	158	..	..	158
	Total Audit and Accounts	..	4,089	4,089	..	4,089	448	448	..	4,700	..	..	4,700
	(5) Medical and Sanitation.	..	..	..	..	..	..	..	..	..	..	..	..
3	Apothecaries	Under Rs. 100	930	930	..	930	..	..	..	..	..	..	..
4	Lascars and Sweepers	Do.	193	193	..	193	..	..	..	..	..	..	..
	Travelling allowance	..	266	266	..	266	..	..	..	..	..	..	..
	Office expenses	..	160	160	..	160	..	..	..	..	..	..	..
	Total Medical and Sanitation	..	1,577	1,577	..	1,577	..	..	..	..	..	..	..

Abstract of General charges for 1894-95.

Sub-heads of establishment.	Revised estimate, 1893-94.	Budget estimate, 1894-95.	Distribution.			
			Capital.		Revenue.	
			1893-94.	1894-95.	1893-94.	1894-95.
	Rs.	Rs.	Rs.	Rs.		
Direction or General	3,998	3,668	3,998	3,668	..	..
Engineering	69,618	10,610	69,618	10,610	..	..
Stores	3,860	1,268	3,860	1,268	..	..
Audit and Accounts	4,089	4,700	4,089	4,700	..	..
Medical and Sanitation	1,677	..	1,677	..	..	..
Locomotive	..	..	..	..	..	..
Traffic	..	..	..	..	..	..
Total ..	73,140	20,244	73,140	20,244	..	..

PRELIMINARY ISSUE.

CAPITAL BUDGET ESTIMATE-STORES.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS CHARGED
AGAINST REVENUE37. PROVINCIAL RAILWAYS-
CONSTRUCTION.

REVISED AND BUDGET ESTIMATES

OF

STORES TRANSACTIONS
ON THE MAYAVARAM-MUTTUPET RAILWAY

FOR

1893-94 & 1894-95.

MEMORANDUM.

1893-94.		1894-95.
Rs.		Rs.
96,000	Grant sanctioned in Public Works Department Resolution No. 6 B.O./A.R., dated 23rd March 1893, for Indian outlay	6,000
...	Grant for English outlay— <i>Vide</i> schedule G. ...	...
96,000	Total Grant ...	6,000
	The Budget Estimate contemplates a total expenditure of Rs. 6,000 as under—	
1,76,240	Cash outlay on stores ...	6,000
59	Expenditure in England brought to account at 2s. per rupee ...	...
...	Exchange and Insurance charges on expenditure in England ...	...
1,76,299		6,000
	and is provided for as follows:—	
...	Expenditure in England brought to account at par ...	...
...	Credits for stores issued to capital works ...	...
49,500	Credits to be realized from other Departments for stores to be issued—from schedule E ...	...
...	Credits to be realized from Revenue for workshop outturn—from schedule D ...	...
...	Credits to be realized from Revenue for manufacture outturn—from schedule C ...	...
100	Credits to be realized from sales—from schedule F ...	...
49,600		
1,26,699	* Balance being Indian Grant required as above *	6,000
6,76,324	Net transactions as per General Abstract ...	20,296
8,03,023	Less stores to be issued to capital and specially provided in works memo. ...	26,296
1,26,699	Total *	6,000

CAPITAL Revised and Budget Estimates
Of Stores Transactions on the Mayavaram-Muttupet Railway for 1893-94 and 1894-95.
General Abstract.

Surplus heads.	Actuals at end of 1892-93.	REVISED ESTIMATE, 1893-94.				Probable balance at end of 1893-94.	BUDGET ESTIMATE, 1894-95.				Probable balance at end of 1894-95.		
		Debita.		Total.	Credita.		Net debit or credit.	Debita.		Total.		Credita.	Net debit or credit.
		Cash.	Stores.					Cash.	Stores.				
Purchases as per schedule A	Rs. 16,874	Rs. 1,66,481	Rs. 1,66,481	Rs. 1,40,607	Rs. 16,874	Rs. 1,000	Rs. 6,000	Rs. 6,000	Rs. 6,000	Rs. 1,000	Rs. ..		
London stores as per schedule B	.. ..	.. 69	.. 78	.. 78	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
Manufacture as per schedule C	1,00,845	19,740	19,740	1,13,585	96,848	6,000	1,000	.. ..	1,000	6,000	.. ..		
Workshop manufactures as per schedule D	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
Stores in depots as per schedule E	6,12,649	2,56,270	2,56,270	8,62,923	9,90,363	16,296	10,000	10,000	10,000	26,296	.. ..		
Stores as per schedule F	.. ..	.. 100	.. 100	.. 69	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
London Invoices	.. ..	.. ..	.. 69	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
Total	6,98,620	1,76,240	2,56,488	4,32,728	6,78,324	20,296	6,000	10,000	16,000	36,296	.. ..		
Deduct debits to the Indian books by credits to expenditure in England for value of English stores received and other items charged off in England.	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		
Net Indian transactions	6,98,620	1,76,240	2,56,488	4,32,728	6,78,324	20,296	6,000	10,000	16,000	36,296	30,296		
TAICHINOPLY,	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..		

TRICHINOPOLY,
28th December 1893.

H. CONDUITY,
Offg Examiner, Railway Accounts, Trichinopoly.

(Signed) W. S. BETTS,
Agent, South Indian Railway.
F. F. SMITH,
for Chief Engineer.

5
SCHEDULE A.
MAYAVARAM-MUTTUPET RAILWAY.

DETAILS of the estimated transactions under the head "Purchases."

Particulars.	REVISED ESTIMATE, 1893-94.			BUDGET ESTIMATE, 1894-95.			Object which is required.
	Cash.	Stores.	Total.	Cash.	Stores.	Total.	
Balance at commencement of year ..	Rs. ..	Rs. ..	Rs. 16,874	Rs. ..	Rs. ..	Rs. 1,000	For Capital works.
Debits during the year.							
Local purchases.							
Permanent-way material from South Indian Railway	24,163	..	24,163	..	..	..	
Miscellaneous stores	25,909	..	25,909	5,000	..	5,000	
Pyugadu sleepers	1,06,409	..	1,06,409	..	..	..	
Total, Purchases ..	1,56,481	..	1,56,481	5,000	..	5,000	
Total Balance plus Purchases ..	..	..	1,39,607	..	..	4,000	
Credits during the year.							
By transfers to debit of Stores —							
Permanent-way material	1,14,698	..	1,14,698	..	..	..	
Miscellaneous stores	25,909	..	25,909	4,000	..	4,000	
Total, Credits ..	1,40,607	..	1,40,607	4,000	..	4,000	
Balance estimated at end of year ..	..	..	1,000	..	..	..	
Difference between opening and closing balances	..	..	16,874	..	..	1,000	

Note.—Cash outlay in India to the extent of Rs. 5,000 is provided in this schedule during 1894-95.

MAYAVARAM-MUTTUPET RAILWAY.

DETAILS of the estimated transactions under the head "London Stores."

[illegible]

7

SCHEDULE C.

MAYAVARAM-MUTTUPET RAILWAY.

DETAILS of the estimated transactions under the head "Manufactures."

Particulars.	REVISED ESTIMATE, 1893-94.			BUDGET ESTIMATE, 1894-95.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
Balance at commencement of year ..	na. ..	na. ..	na. 1,00,485	na. ..	na. ..	na. 5,000
<i>Debits during the year.</i>						
Brick manufacture	20,395	..	20,395	1,000	..	1,000
Quarry siding, Golden Rock ..	10,658	..	10,658	..	..	..
Total, Debits ..	19,740	..	19,740	1,000	..	1,000
Total Balances plus Debits ..	..	..	1,20,585	..	..	6,000
<i>Credits during the year.</i>						
By value of outturn charged to Stores.	1,15,585	..	1,15,585	6,000	..	6,000
Total Credits ..	1,15,585	..	1,15,585	6,000	..	6,000
Balance expected at end of year ..	..	..	5,000	..	..	..
Difference between opening and closing balances	..	..	95,845	..	..	5,000

Note.—This schedule provides for cash outlay in India of Rs. 1,000 during 1894-95.

SCHEDULE D.

MAYAVARAM-MUTTUPET RAILWAY.

DETAILS of the estimated transactions under the head " Workshop Manufactures."

[illegible]

SCHEDULE E.

MAYAVARAM-MUTTUPET RAILWAY.

DETAILS of the estimated transactions under the head "Stores."

Particulars.	Revised estimate, 1893-94.	Budget estimate, 1894-95.	Particulars.	Revised estimate, 1893-94.	Budget estimate, 1894-95.
To Balance at commencement of year ..	Rs. 6,12,649	Rs. 16,296	By issues during the year—	Rs.	Rs.
To Receipts during the year—			To Capital works—		
Local purchases—			Formation ..	100	18,000
Permanent-way materials ..	1,14,698		Bridge work ..	2,46,028	600
Miscellaneous stores ..	25,909	4,000	Fencing ..	30,003	250
London stores—			Electric telegraph ..	2,96,808	1,500
For Capital works ..	78		Ballast and permanent way ..	1,16,071	6,296
Revenue purposes ..			Stations and buildings ..	13,167	
Manufactures—			Plant ..		
Brick ..	1,16,566	6,000	Ferries, &c. ..		
			Rolling-stock ..		
			General charges ..	600	
			To Manufactures—		
			Brick manufacture ..		
			Transfers to South Indian Railway ..	47,000	
			to other railways ..	2,500	
			Sales as per schedule F. ..	100	
Total receipts during the year ..	2,56,270	10,000	Total Issues ..	8,62,623	26,296
Grand Total ..	8,68,919	26,296	Balance expected at close of year ..	16,296	
			Grand Total ..	8,68,919	26,296
			Difference between opening and closing balances ..	5,96,363	18,296

SCHEDULE F.

MAYAVARAM-MUTTUPET RAILWAY.

DETAILS of the estimated transactions under the head "Sales."

Particulars.	REVISED ESTIMATE, 1893-94.			BUDGET ESTIMATE, 1894-95.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
Balance at commencement of year ..	Rs.	Rs.	Rs.			
Debits during the year.						
Rails sold to Selanayaga Mudalliar ..		100	100			
Total Debits ..		100	100			
Total Balance plus Debits ..						
Credits during the year.						
By value recovered ..	100		100			
Balance expected at end of year ..						
Difference between opening and closing balances ..						

SCHEDULE G.

STATEMENTS showing sum set aside for expenditure in England on the Mayavaram-Muttupet Railway during 1894-95.—Nil.

NOTE on the Revised and Budget Estimates of the Mayavaram-Muttupet Railway for 1893-94 and 1894-95.

The budget grant for 1893-94, was in Public Works Department Resolution No. B.O. A. R., dated 23rd March 1893, sanctioned for Rs. 6,75,000 as detailed below:—

	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.
Works and services ..	5,79,000	7,45,000	13,24,000
Stores transactions ..	1,27,000	7,76,000	6,49,000
Total ..	7,06,000	31,000	6,75,000

In the six months' estimate (Madras G.O., No. 1317 R., Public Works, of 1st November 1893) the grant was increased by Rs. 1,05,000 to permit of the programme laid down for the year being carried out. The additional sum brings the grant to Rs. 7,80,000 and was sanctioned in Madras G.O., No. 1408 R. of 2nd December 1893. The details are shown below:—

	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.
Works and services ..	6,48,597	8,03,023	14,51,620
Stores transactions ..	1,85,000	8,56,620	6,71,620
Total ..	8,33,597	53,597	7,80,000

From the expenditure shown in Form D for 20th November 1893, and adding the subsequent expenditure, as far as is known, it is found that the additional grant will not be fully utilized and the revised estimate is consequently placed at Rs. 7,36,000 as particularized below:—

	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.
Works and services ..	6,09,301	8,03,023	14,12,324
Stores transactions ..	1,76,240	8,52,564	6,76,324
Total ..	7,85,541	49,541	7,36,000

The reduction in cash outlay on Works is Rs. 39,296 and is principally under Bridge work and General charges. In the first head the reduction is Rs. 20,278 and is owing to a larger sum being placed for expenditure than will be actually required, and on the second head Rs. 13,404 is due to works being so far advanced as to allow of the Government establishment being withdrawn at an earlier period than anticipated and to the provision for the temporary staff not being fully worked up to.

The falling off in cash outlay on stores transactions is due principally to the estimate for brick manufacture not being fully worked up to and to the larger credit of Rs. 10,656 on account of the abandonment of the Golden Rock quarry siding.

The budget estimate for 1894-95 is placed at Rs. 1,75,000, the amount provided for in the schedule of demands and is detailed below:—

	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.
Works and services ..	1,69,000	26,296	1,95,296
Stores transactions ..	6,000	26,296	20,296
Total ..	1,75,000	—	1,75,000

TRICHINOPOLY,
28th December 1893.

(Signed) F. F. SMITH,
for Chief Engineer.
(Signed) W. S. BETTS,
Agent.

Noted by the Examiner of Railway Accounts, Madras, on the revised and budget estimates of the Mayavaram-Muttupet Railway for 1893-94 and 1894-95.

The following statement furnishes a comparison between the budget estimates of 1893-94 and 1894-95 and the revised estimate for 1893-94:—

	Budget, 1893-94.	Revised estimate, 1893-94.	Budget, 1894-95.	Revised, 1893-94, more or less than budget, 1893-94.	Budget estimate, 1894-95, more or less than revised estimate, 1893-94.
Works and services	Rs. 13,24,000	Rs. 14,12,324	Rs. 1,95,298	Rs. + 88,324	Rs. - 12,17,028
Stores	- 6,49,000	- 6,78,324	- 20,298	- 27,324	+ 6,56,028
Net expenditure ..	6,75,000	7,34,000	1,75,000	+ 61,000	- 6,61,000

2. Differences between the revised and budget estimates for 1893-94.—These differences are fully explained in the note submitted by the Agent hereto attached.

3. Difference between budget estimate for 1894-95 and revised estimate for 1893-94.—As the line will be open for traffic on the 1st of February 1894 on completion of the bulk of the works, there will be less outlay in 1894-95 on capital works, and a grant of Rs. 1,75,000 is at present considered sufficient for that year's requirements.

(Signed) A. GRANT,
Examiner, Railway Accounts.

5th January 1894.

Office-note from the Examiner, Guaranteed Railway Accounts, dated Madras,
5th January 1894, No. 2.

[Revised and budget estimate of the Mayavaram-Muttupet Railway for 1893-94
and 1894-95.]

The estimate submitted by the Agent may be accepted and submitted to the
Government of India with the notes attached.

The Financial Department, Madras, should be informed of the surrender of
Rs. 44,000 from the grant for 1893-94.

10TH JANUARY 1894, No. 13 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,
Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

Sir,

With reference to the Government of India Resolution No. 201 A.G., dated 16th December 1893, I am directed to forward, herewith, the Capital revised and budget estimates, Mayavaram-Muttupet Railway, for 1893-94 and 1894-95, together with a note thereon.

I have the honour to be,
Sir,

Your most obedient servant,

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

FORT ST. GEORGE,
10th January 1894.

Ed. C. A. Manimayy.
Spare Copies

RAILWAY.

Govt. of {1894} Madras.

PUBLIC WORKS.

Dated January, 10th.

Recd.

Encl.

10th January 1894, No. 13 R.

JANUARY.

Mayavaram-Muttupet Railway

Forwarding the Capital revised and budget estimates of the — for 1893-94 and 1894-95, together with a note thereon.

2/1/94.

Please see Ry.

PRELIMINARY ISSUE.

(to be in red ink)

CAPITAL BUDGET ESTIMATE WORKS.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS ^{not} CHARGED AGAINST REVENUE.

37. PROVINCIAL RAILWAYS—CONSTRUCTION.

REVISED AND BUDGET ESTIMATES

OF
CONSTRUCTION WORKS ON THE MAYAVARAM-MUTTUPET RAILWAY

FOR

1893-94 & 1894-93.5

To The Secy.

Genl. Secy.

1/10/94

1/10/94

1/10/94

MEMORANDUM.

1893-94. Rs.		1894-95. Rs.
6,75,000	Grant sanctioned in Public Works Department Resolution No. 6 B.O. A.R., dated 23rd March 1893.	1,75,000
	<i>Programme proposed.</i>	
6,00,301	Cash outlay	1,69,000
8,03,023	Value of stores to be drawn from stock	26,296
14,12,324	Total outlay on works ...	1,95,296
8,76,324	Cr. Net stores transactions as per stores budget Cr.	20,296
7,38,000	Total Indian grant ...	1,75,000

(2)

General Abstract.

TRICHINOPOLY.
28th December 1893.

H. F. CONDUITT,
Examiner, Railway Accounts, Trichinopoly.

(Signed) **W. S. BETTS,**
Agent, South Indian Railway.
F. F. SMITH,
for Chief Engineer.

F. SMITH,
for Chief Engineer.

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CAPITAL AND REVENUE
Budget estimate of General charges of the Mayavaram-Muttupet Railway for the year 1894-95.

REVENUE ESTIMATE, 1893-94.		BUDGET ESTIMATE, 1894-95.		Remarks.				
Detail.	Monthly salary of office.	Per annum.	Distribution of charges.		Per annum.	Distribution of charges.		
			Capital.			Revenue.	Capital.	Revenue.	Total.
(1) Director or General.								
15	Office establishment	Under Rs. 100	Rs. 3,645	Rs. 2,645	Rs. 460	Rs. 2,320	Rs. 2,320	
16	Petty ..	Do. 100	..	..	..	..	..	
17	Travelling allowances ..	..	..	..	..	..	..	
18	Quarters ..	..	..	..	..	..	..	
19	Office expenses ..	..	..	..	..	..	..	
20	Total Director ..	..	3,998	2,998	524	2,668	(1) 2,668	
(2) Engineering.								
21	Executive Engineer, 2nd grade ..	850	9,378	9,378	850	850	(2) For 1 month.	
22	Temporary Engineer ..	850	2,600	(4) 2,600	..	..	(4) For 8 months.	
23	Total Engineers ..	..	12,178	12,178	850	850	850	
Subordinates.								
24	Superintendents, 1st and 2nd grades ..	101 to 200	6,533	(5) 6,533	328	1,228	(5) 2 for 12 months, 1 for 6 months and 1 for 8 months.	
25	Overseer, 1st grade and Permanent Way Inspector.	100 and under.	3,626	(6) 3,626	100	100	(6) 2 for 12 months, 1 for 6 months and 1 for 8 months.	
26	Temporary Subordinate ..	101 to 900	800	(7) 800	..	..	(7) For 12 months.	
27	Do. ..	100 and under	2,811	(8) 2,811	280	250	(8) 2 for 12 months and 1 for 10 months.	
28	Total ..	..	13,220	13,220	676	2,076	(9) 1 for 7 months and 1 for 1 month.	
29	Total ..	..	13,220	13,220	676	2,076	(10) For 1 month.	
30	Lower Subordinates.						(11) For 7 months.	
31	Temporary Subordinates ..	100 and under	2,433	(12) 2,433	220	990	(12) 7 for 12 months, 1 for 6 months and 1 for 8 months.	
32	Total Subordinates ..	..	16,053	16,053	896	2,996	(13) 7 for 12 months and 1 for 8 months.	

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 R. O.

CAPITAL AND REVENUE.
Budget estimate of General charges of the Mysavaram-Muttupet Railway for the year 1894-95—cont.

Revenue.	Detail.	Monthly salary of office.	Revised Estimate, 1893-94.				Budget Estimate, 1894-95.				Remarks.
			Per annum.	Per annum.	Capital.	Revenue.	Total.	Per annum.	Per annum.	Total.	
1	Office Establishment.										
1	Accountant ..	Under Rs. 100	870	870	870	..	870	70	70	140	(14) 13 for 12 months, 1 for 8 months, 1 for 7 months, 2 for 6 months and 1 for 5 months.
10	Clerks ..	Do.	4,856	4,856	4,856	..	4,856	1,835	1,835	3,670	(15) 3 for 12 months, and 1 for 3 months.
2	Draftsmen ..	Do.	900	900	900	..	900	345	345	690	(16) Varying number and varying periods.
2	Cashiers ..	Do.	1,412	1,412	1,412	..	1,412	440	440	880	(17) For one month.
44	Locomotive, Rail Barriers and Fences Guard.	Do.	2,443	2,443	2,443	..	2,443	1,030	1,030	3,473	(18) 13 for one month, and 1 for 12 months, and 1 for 7 months, and 1 for 6 months, and 1 for 5 months.
	Total ..		10,570	10,570	10,570	..	10,570	3,610	3,610	14,180	(20) 3 for 1 month and 1 for 6 months.
	Travelling allowances ..		4,816	4,816	4,816	..	4,816	420	420	5,236	(21) 58 for 1 month and 14 for 6 months.
	Exchange compensation ..		1,100	1,100	1,100	..	1,100	230	230	1,330	
	Pension and leave contributions ..		4,387	4,387	4,387	..	4,387	824	824	5,211	
	Subsidiary allowances ..		720	720	720	..	720	240	240	960	
	Quarters ..		530	530	530	..	530	..	..	530	
	Office accommodation ..		750	750	750	..	750	..	..	750	
	Instruments ..		38	38	38	..	38	..	..	38	
	Office expenses ..		8,502	8,502	8,502	..	8,502	850	850	9,352	
	Total Engineering ..		59,618	59,618	59,618	..	59,618	2,742	2,742	62,360	
	(3) Stores.					..					
2	Depot Storekeepers ..	Under Rs. 100	840	840	840	..	840	60	60	900	(22) 3 for 3 months and 1 for 8 months.
2	Storekeepers ..	Do.	1,090	1,090	1,090	..	1,090	285	285	1,375	(23) 1 for 12 months, 1 for 8 months and 1 for 3 months.
2	Clerks ..	Do.	417	417	417	..	417	45	45	462	(24) Varying number and varying periods.
17	Locomotive and Workshop travelling allowances ..	Do.	1,503	1,503	1,503	..	1,503	425	425	1,928	

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ABSTRACT of General charges for 1894-95.

Sub-heads of establishment.	Revised estimate, 1893-94.	Budget estimate, 1894-95.	Distribution.			
			Capital.		Revenue.	
			1893-94.	1894-95.	1893-94.	1894-95.
	Rs.	Rs.	Rs.	Rs.		
Direction or General	3,996	3,668	3,996	3,668	..	..
Engineering	59,618	10,610	59,618	10,610	..	..
Stores	3,860	1,266	3,860	1,266	..	..
Audit and Accounts	4,089	4,700	4,089	4,700	..	..
Medical and Sanitation	1,577	..	1,577	..	..	..
Locomotive	..	..	..	..	..	..
Traffic	..	..	..	..	..	..
Total ..	73,140	20,244	73,140	20,244	..	..

(Signed) W. S. BETTS,
Agent, South Indian Railway.

To be in order *1* *Dist. Secy*
PRELIMINARY ISSUE.

CAPITAL BUDGET ESTIMATE-STORES
PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS CHARGED
AGAINST REVENUE.

37. PROVINCIAL RAILWAYS-
CONSTRUCTION.

REVISED AND BUDGET ESTIMATES

OF
STORES TRANSACTIONS ON THE MAYAVARAM-
MUTTUPET RAILWAY

FOR

1893-94 & 1894-95.

S

T. Gopalakrishnan

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MEMORANDUM

1893-94. Rs.		1894-95. Rs.
96,000	Grants sanctioned in Public Works Department Resolution No. 6 B.O., A.R., dated 23rd March 1893, for Indian outlay	6,000
...	Grant for English outlay—Vide schedule G.	...
96,000		Total 6,000
The Budget estimate contemplates a total expenditure of Rs. 6,000 as under—		
1,76,240	Cash outlay on stores	6,000
59	Expenditure in England brought to account at 2½ per cent	...
...	Exchange and Insurance charges on expenditure in England	...
1,76,299		6,000
and is provided for as follows:—		
...	Expenditure in England brought to account at par	...
49,500	Credits for stores issued to capital works	...
...	Credits to be realized from other Departments for stores to be issued from schedule E	...
...	Credits to be realized from Revenue for workshop outturn from schedule D	...
...	Credits to be realized from Revenue for manufacture outturn from schedule C	...
100	Credits to be realized from sales from schedule F	...
49,600		...
1,26,699	Balance being Indian Grant required as above	6,000
6,76,324	Net transactions as per General Abstract	20,256
8,03,023	Less stores to be issued to capital and specially provided in works memo.	26,296
1,26,699		Total 6,000

*Foot note for * 24*

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Capital Revised and Budget Estimates of Stores Transactions on the Mysavaram-Muttrpet Railway for 1893-94 and 1894-95.
General Abstract.

Expense heads.	Actuals balance at end of 1892-93.	Revised Estimate, 1893-94.				Probable balance at e d of 1893-94.	Budget Estimate, 1894-95.				Probable balance at end of 1894-95.	
		Debits		Credits.	Net debit or credit.		Debits		Credits.	Net debit or credit.		
		Cash.	Stores.				Cash.	Stores.				
												Total.	Total.
Purchases as per schedule A	18,874	1,66,481	..	1,66,481	1,40,607	16,874	..	..	6,000	4,000	1,000	..
London stores as per schedule B	..	19	59	78	78	..	..	..	..	..	..	..
Manufactures as per schedule C	1,00,846	19,740	..	19,740	1,15,586	55,945	..	..	1,000	5,000	5,000	..
Workshop manufactures as per sche- dule D	..	..	..	..	..	..	..	..	..	..	..	..
Stores in depots as per schedule E	6,12,619	2,66,270	100	2,66,270	6,82,623	9,98,243	10,000	10,000	..	26,356	16,296	..
Sales as per schedule F	..	..	100	100	..	..	..	..	..	..	..	..
London Invoices	..	..	59	59	..	..	..	..	..	..	..	..
Total	6,96,620	1,76,240	2,66,488	4,22,728	11,09,053	6,78,384	10,000	10,000	6,000	36,296	30,296	..
Deduct debits to the Indian books by credits to expenditure in England for value of English stores received and other items charged off in England.)	..	..	..	..	..	..	..	..	..	..	..	..
Net Indian transactions	6,96,620	1,76,240	2,66,488	4,22,728	11,09,053	6,78,384	10,000	10,000	6,000	36,296	30,296	..

TACHINOPOLY,
28th December 1893.

H. CONDUITT,
Examiner, Railway Accounts, Tachinopoly.

(Signed) W. S. BETTS,
Agent, South Indian Railway.
F. F. SMITH,
for Chief Engineer.

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SCHEDULE A.
MAYAVARAM-MUTTUPET RAILWAY.
DETAILS of the estimated transactions under the head "Purchases."

Particulars.	REVISED ESTIMATE, 1893-94.			BUDGET ESTIMATE, 1894-95.			Object for which required.
	Cash.	Stores.	Total.	Cash.	Stores.	Total.	
Balance at commencement of year ..	Rs. ..	Rs. ..	Rs. 15,874	Rs. ..	..	Rs. 1,000	For Capital works
Debits during the year.							
Local purchases.							
Permanent-way material from South Indian Railway ..	24,163	..	24,163	..	..	..	
Miscellaneous stores ..	25,909	..	25,909	5,000	..	5,000	
Fyngda sleepers ..	1,06,409	..	1,06,409	..	..	..	
Total, Purchases ..	1,56,481	..	1,56,481	5,000	..	5,000	
Total balance plus Purchases ..	..	..	1,39,607	..	..	4,000	
Credits during the year.							
By transfers to debit of Stores—							
Permanent-way material ..	1,14,698	..	1,14,698	..	..	..	
Miscellaneous stores ..	25,909	..	25,909	4,000	..	4,000	
Total, Credits ..	1,40,607	..	1,40,607	4,000	..	4,000	
Balance estimated at end of year ..	..	..	1,000	..	..	..	
Difference between opening and closing balances ..	..	..	15,874	..	..	1,000	

Note.—Cash outlay in India to the extent of Rs. 5,000 is provided in this schedule for 1894-95.

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SCHEDULE B.
MAYAVARAM-MUTTUPET RAILWAY.
Details of the estimated transactions under the head "London Stores."

Particulars.	Revenue Estimate, 1902-04.					Budget Estimate, 1904-05.					Objects for which required.	
	English cost at 2 shillings per rupee.			Indian charges.		Grand Total	Objects for which required.	English cost at 2 shillings per rupee.				Grand Total
	Cash.	Exchange and Insurance.	Total.	Cash.	Exchange and Insurance.			Total.	Cash.	Exchange and Insurance.			Total.
Balance at commencement of year	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	For Capital works.	Rs.	Rs.	Rs.	Rs.	
Supplies during the year.	..	..	..	..	..	..		..	..	..	..	
Inspection charges	60	19	..	19	79	79		..	..	..	..	
Bridge work	..	..	..	..	..	..		..	..	..	..	
Fencing	..	..	..	..	..	..		..	..	..	..	
Permanent way	..	..	..	..	..	..	..	..	..	..		
Station machinery, &c. .. .	..	..	..	..	..	..	..	..	..	..		
Total Supplies	..	..	..	..	..	..	..	..	..	..		
Total Balance plus Debits	..	..	..	..	..	..	..	..	..	..		
Credits during the year.	..	..	..	..	..	..	..	..	..	..		
By amount transferred to head of stores	..	..	..	..	..	..	..	..	..	..		
For capital works	..	..	..	..	79	79	..	..	..	..		
For Revenue purposes	..	..	..	..	..	..	..	..	..	..		
Total	..	..	..	..	..	..	..	..	..	..		
Balance estimated at end of year.	..	..	..	..	..	..	..	..	..	..		
Difference between opening and closing balances	..	..	..	..	..	..	..	..	..	..		

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SCHEDULE C.
MAYAVARAM-MUTTUPET RAILWAY.
DETAILS of the estimated transactions under the head "Manufactures."

Particulars.	REVISED ESTIMATE, 1893-94.			BUDGET ESTIMATE, 1894-95.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
Balance at commencement of year ..	Rs. ..	Rs. ..	Rs. 1,00,485	Rs. ..	Rs. ..	Rs. 6,000
Debits during the year.						
Brick manufacture ..	30,396	..	30,396	1,000	..	1,000
Quarry siding, Golden Rock ..	10,658	..	10,658	..	..	..
Total, Debits ..	19,740	..	19,740	1,000	..	1,000
Total Balance plus Debits ..	..	..	1,00,485	..	..	6,000
Credits during the year.						
By value of output charged to Stores.	1,15,585	..	1,15,585	6,000	..	6,000
Total Credits ..	1,15,585	..	1,15,585	6,000	..	6,000
Balance expected at end of year ..	..	..	5,000	..	..	..
Difference between opening and closing balances ..	..	..	55,845	..	..	5,000

Note.—This schedule provides for cash outlay in India of Rs. 1,000 during 1894-95.

SCHEDULE D.
MAYAVARAM-MUTTUPET RAILWAY.
DETAILS of the estimated transactions under the head "Workshop Manufactures."

Particulars.	REVISED ESTIMATE, 1893-94.			BUDGET ESTIMATE, 1894-95.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
			Nil.			

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SCHEDULE E.
MAYAVARAM-MUTTUPET RAILWAY.
DETAILS of the estimated transactions under the head "Stores."

Particulars	Revised estimate, 1893-94.	Budget estimate, 1894-95.	Particulars	Revised estimate, 1893-94.	Budget estimate, 1894-95.
To balance at commencement of year ..	Rs. 6,12,649	Rs. 16,396	By issues during the year—	Rs.	Rs.
To Receipts during the year—			To Capital works—		
Local purchases—			Formation ..	100	..
Permanent-way materials ..	1,14,898	..	Bridge work ..	3,46,026	18,000
Miscellaneous stores ..	25,909	4,000	Fencing ..	30,003	600
London stores—			Electric telegraph ..	250	..
For Capital works ..	78	..	Hallast and permanent way ..	3,94,806	1,500
Revenue purposes ..	..	..	Stations and buildings ..	1,16,071	6,296
Manufactures—			Plant ..	13,167	..
Brick ..	1,18,585	6,000	Ferries, &c. ..	..	..
			Rolling-stock ..	..	..
			General charges ..	600	..
			To Manufactures—		
			Brick manufacture ..	..	..
			Transfer to South Indian Railway ..	47,000	..
			to other railways ..	5,500	..
			Salce as per schedule F. ..	100	..
Total receipts during the year ..	2,56,270	10,000	Total Issues ..	8,62,623	26,396
Grand Total ..	8,68,919	26,396	Balance expected at end of year ..	16,296	..
			Grand Total ..	8,68,919	26,396
			Difference between opening and closing balances ..	5,96,553	16,396

SCHEDULE F.
MAYAVARAM-MUTTUPET RAILWAY.
DETAILS of the estimated transactions under the head "Sales."

Particulars	REVISED ESTIMATE, 1893-94.			BUDGET ESTIMATE, 1894-95.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
Balance at commencement of year ..	Rs. ..	Rs. ..	Rs. ..	..	..	..
Debits during the year.						
Rails sold to Subanayaga Mudalliar ..	..	100	100	..	..	..
Total Debits ..	..	100	100	..	..	..
Total Balance plus Debits ..	..	..	100	..	..	..
Credits during the year.						
By value recovered ..	100	..	100	..	..	..
Balance expected at end of year ..	..	..	..	..	..	..
Difference between opening and closing balances ..	..	..	..	..	..	..

SCHEDULE G.
STATEMENTS showing sum set aside for expenditure in England on the Mayavaram-Muttupet Railway during 1894-95.

Particulars. Amount.

Nil.

14

Notes on the Revised and Budget Estimates of the Mayavaram-Muttupet Railway for 1893-94 and 1894-95.

The budget grant for 1893-94, was in Public Works Department Resolution No. 80 A. R., dated 23rd March 1893, sanctioned for Rs. 6,75,000 as detailed below:—

	Cash. Rs.	Stores. Rs.	Total Rs.
Works and services	6,79,000	7,45,000	13,24,000
Stores transactions	1,27,000	7,76,000	6,49,000
Total ...	7,06,000	31,000	6,75,000

In the six months' estimate (Madras G.O., No. 1317 R., Public Works, of 1st November 1893) the grant was increased by Rs. 1,05,000 to permit of the programme laid down for the year being carried out. The additional sum brings the grant to Rs. 7,80,000 and was sanctioned in Madras G.O., No. 1403 R. of 2nd December 1893. The details are shown below:—

	Cash. Rs.	Stores. Rs.	Total Rs.
Works and services	6,48,597	8,03,023	14,51,620
Stores transactions	1,85,000	8,58,620	6,71,620
Total ...	8,33,597	53,597	7,80,000

From the expenditure shown in Form D for 20th November 1893, and adding the subsequent expenditure, as far as is known, it is found that the additional grant will not be fully utilized and the revised estimate is consequently placed at Rs. 7,36,000 as particularized below:—

	Cash. Rs.	Stores. Rs.	Total Rs.
Works and services	6,09,301	8,03,023	14,12,324
Stores transactions	1,76,240	8,52,564	6,76,324
Total ...	7,85,541	49,541	7,36,000

The reduction in cash outlay on Works is Rs. 39,296 and is principally under Bridge work and General charges. In the first head the reduction is Rs. 20,278 and is owing to a larger sum being placed for expenditure than will be actually required, and on the second head Rs. 13,404 is due to works being so far advanced as to allow of the Government establishment being withdrawn at an earlier period than anticipated and to the provision for the temporary staff not being fully worked up to.

The falling off in cash outlay on stores transactions is due principally to the estimate for brick manufacture not being fully worked up to and to the larger credit of Rs. 10,656 on account of the abandonment of the Golden Rock quarry siding.

The budget estimate for 1894-95 is placed at Rs. 1,75,000, the amount provided for in the schedule of demands and is detailed below:—

	Cash. Rs.	Stores. Rs.	Total Rs.
Works and services	1,69,000	26,296	1,95,296
Stores transactions	6,000	26,296	20,296
Total ...	1,75,000	—	1,75,000

TACHINOPOLY,
28th December 1893.

(Signed) F. F. SMITH,
for Chief Engineer.
(Signed) W. S. BETTS,
Agent.

Note by Examiner of Railway Accounts, Madras,
on the Revised and Budget Estimates of the Mangalore
Mithun Railway for 1893-94 and 1894-95

The following statement furnishes a comparison
between the Budget Estimates of 1893-94 and 1894-95 and
The Revised Estimate for 1893-94.

	Budget 1893-94	Revised Estimate 1893-94	Budget 1894-95	Revised 93-94 more or less than Budget 1893-94.	Budget Estimate 1894-95 more or less than Revised estimate 93-94.
Works & services	1324000	1412324	195296	+ 88324	- 1217028
Stores	- 649000	- 676324	- 20296	- 27324	+ 656028
Net expenditure	675000	736000	175000	+ 61000	- 561000

(2) Differences between the Revised and Budget Estimates for 93-94 — These differences should be fully explained in the note submitted by the Agent hereto attached.

(3) Differences between Budget Estimate for 94-95 and Revised Estimate for 1893-94 — As the line will be open for traffic on the 1st of February 1894 on completion of the bulk of the works, there will be less outlay in 1894-95 on capital works and a sum of Rs 175,000 is at present considered sufficient for that year's requirements.

agent,
le R

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Capital Revenue and Budget
Estimates M. M. R. for
1893-94 and 1894-95 with
note thereon — H. S. N. — 28 Dec: 1893
Note by C. R. — H. S. N. — 5 Jan: 1894

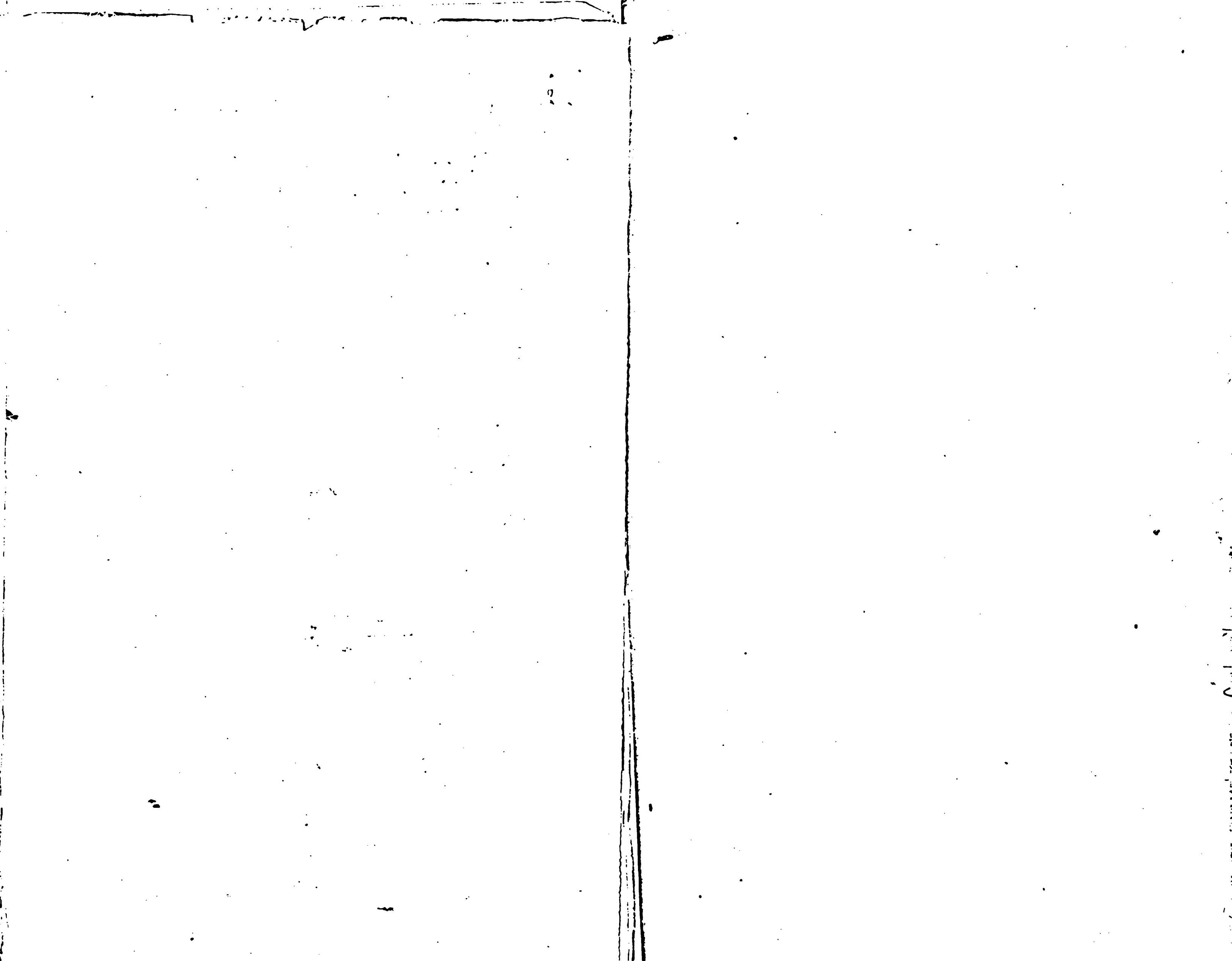
Ordered that the Capital
Revenue and Budget Esti-
mates M. M. R. for 1893-94
and 1894-95 with a note
thereon, be forwarded to
the Govt of India.

2. The Financial Dept
will be informed of the surra-
nder of Rs 44,000 from the grant
for 1893-94.

To The Agent S. P. R. then E. R.
" Examiner R. S. A. S. M. S.
" Financial Dept H. S. N. 13 R 10 Jan: 1894
" Asst. General Commr.

The Secretary
to the Govt of India.
P. W. D.

See, with reference to the Govt
of India Resolution N= 201 P. S.



716 Decem 1893,
directed to forward, now
with the Capital Revenue
and Budget Estimates
M. M. Ry for 1893-94 and
1894-95 together with a
note thereon.

11/11/94