

Public Works (1893) Department.

RAILWAY BRANCH..

G.O., No. 782-3 R

DATED 27th April

[Despatch Abstract.]

South Indian Railway. — The final issue of the Revenue revised & budget estimates of the — for 1892-93 & 1893-94 respectively, ordered to be forwarded to the Govt of India

Forwarding 35 printed copies of the final issue of the Revenue revised & budget estimates for 1892-93 and 1893-94 respectively of the —

BACK PAPERS.

[illegible]

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

27TH APRIL 1893, No. 782 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

Final issue of the Revenue revised estimate, 1892-93, and budget estimate, 1893-94, of the South Indian Railway.

Endorsement by the Consulting Engineer for Railways, dated 26th April 1893, No. 198.

ORDER—dated 27th April 1893, No. 782 R., Public Works.

Ordered that the final issue of the Revenue revised estimate, 1892-93, and budget estimate, 1893-94, of the South Indian Railway be forwarded to the Government of India with reference to para. 5 of its Resolution No. $\frac{6}{B.O.}$ A. R., dated 23rd March 1893.

[Here enter No. 783 R., Public Works, dated 27th April 1893.]
(True Extract.)

Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
 „ Examiner, Guaranteed Railway Accounts.
 Editors' Table.

Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Govt. of {1893} Madras
PUBLIC WORKS.

Dated April, 27th.

Recd.

Encl.

G.O., 27th April 1893, No. 782 R.

APRIL.

South Indian Railway

The final issue of the Revenue revised and budget estimates of the — for 1892-93 and 1893-94 respectively, ordered to be forwarded to the Government of India.

FINAL ISSUE.

SOUTH INDIAN RAILWAY SYSTEM.

REVENUE REVISED ESTIMATE FOR 1892-93
WITH BUDGET ESTIMATE FOR 1893-94.

**BUDGET ESTIMATE OF REVENUE AND EXPENDITURE OF THE SOUTH INDIAN STATE RAILWAY
FOR THE YEAR 1893-94.**

Heads.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Receipts—				
Earnings—				
Coaching traffic earnings ...	37,82,843	44,00,000	42,00,000	44,47,000
Goods traffic earnings ...	32,29,996	36,00,000	34,66,000	35,00,000
Electric telegraph earnings ...	23,677	30,000	24,000	30,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	85,205	70,000	1,49,845	1,12,000
Do. being Fire Insurance fund written off Company's books ...	1,36,285	...	12,155	...
Total Earnings ...	72,58,006	81,00,000	78,52,000	80,89,000
Add decrease or deduct in- crease in balance of traffic account as per appendix A.	356	25,000	45,000	10,000
Add decrease or deduct in- crease in balance of foreign Railways as per appendix A.	1,480	3,000	3,000	1,000
Total Receipts ...	72,59,842	80,72,000	79,00,000	81,00,000
II. Expenditure—				
Working expenses—				
Maintenance of way, works and stations (abstract A) ...	17,59,835	16,07,000	13,21,000	13,38,347
Locomotive expenses (abstract B) ...	17,64,711	19,44,000	18,00,000	17,42,694
Carriage and wagon expenses (abstract C) ...	2,93,909	4,49,000	4,32,000	4,87,616
Traffic expenses (abstract D). General charges (do. E).	5,56,849	6,50,000	6,76,000	6,78,965
Steam-boat service (abstract F) ...	5,43,161	5,95,000	5,99,000	6,09,082
Special and miscellaneous ex- penditure (abstract G) ...	...	...	...	...
	46,814	95,000	60,414	53,196
Total Working Expenses ...	49,65,279	53,40,000	48,88,414	49,09,900
Add Additional half per cent. interest due under clause 60 of contract ...	70,901	70,000	76,586	80,100
Add increase or deduct de- crease in balance of suspense account as per appendix B.	8,499	...	...	...
Add decrease or deduct in- crease in balance of "de- mands payable" as per appendix B ...	50,702	10,000	10,000	10,000
Net Expenditure against Grant ...	49,76,979	54,00,000	49,75,000	50,00,000
III. Net earnings ...	22,92,727	27,60,000	29,63,586	31,79,100
IV. Net receipts ...	22,82,863	26,72,000	29,25,000	31,00,000

MEMORANDUM.

Number of miles open for traffic on 1st April 1892, including miles 7.85 of Pondicherry Railway worked over	1,113
Expected to be open during 1892-93	1,113
Deduct on account of portion of line between Dharmavaram and Guntakal handed over to Southern Mahratta Railway Company on 1st January 1893	63
Total on 1st April 1893	1,050
Expected to be open during 1893-94	1,050
Total likely to be open at end of 1893-94	1,050
Average number of miles expected to be open during the whole of 1893-94	1,050
Train miles expected to be run during 1893-94	32,00,000

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General superintendence	RS. 2,34,502	RS. 2,84,000	RS. 2,52,000	RS. 2,82,197
II. Maintenance and renewal of permanent-way (wages and materials)	11,43,960	10,30,000	9,48,000	8,10,256
III. Repairs of bridges, &c., wages and materials	44,804	63,000	47,000	61,750
III-A. Conservancy of rivers	...	...	...	...
IV. Repairs of stations and buildings (wages and materials).	71,330	70,500	50,000	75,150
V. Maintenance by contract	...	...	...	...
VI. New minor works	11,625	33,500	11,000	31,500
VII. Unclassified expenditure	2,56,628	1,26,000	98,000	77,494
Total	17,62,849	16,07,000	14,06,000	13,38,347
Deduct stores returned to stock	3,014	...	85,000	...
Total	17,59,835	16,07,000	13,21,000	13,38,347

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General superintendence	RS. 1,12,455	RS. 1,20,000	RS. 1,28,000	RS. 1,37,706
II. Running expenses (wages connected with the working of locomotive engines)	2,68,759	3,00,000	3,20,000	3,03,528
III. Fuel (a)	8,79,407	9,73,000	7,34,000	7,50,000
IV. Water (including wages and stores)	34,428	36,000	36,000	36,000

ABSTRACT B.—Locomotive Expenses—cont.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
V. Oil, tallow and other stores (expended on engines in work)	RS. 54,006	RS. 56,000	RS. 61,000	RS. 54,200
VI. Maintenance and renewals of locomotive engines	3,45,444	4,00,000	4,64,000	3,99,000
VI-A. Do. do. machinery	2,041	10,000	7,000	5,000
VII. New minor works	...	2,000	500	2,000
VIII. Payments to other lines (b).	...	...	...	...
IX. Unclassified expenditure	79,292	47,000	67,000	55,260
Total	17,75,832	19,44,000	18,17,500	17,42,694
Deduct stores returned to stock	11,121	...	17,500	...
Total	17,64,711	19,44,000	18,00,000	17,42,694

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General superintendence	RS. 19,398	RS. 22,000	RS. 24,000	RS. 22,996
II. Repairs and renewals of vehicles—Coaching vehicles	1,16,744	1,95,000	1,84,000	1,31,450
Goods vehicles	1,01,459	1,70,000	1,83,000	2,62,420
II-A. Repairs and renewals of machinery	...	...	...	3,000
III. Cleaning carriages and wagons and oiling	31,787	36,000	40,000	39,100
IV. New minor works	...	3,000	1,000	1,000
V. Unclassified expenditure	27,648	23,000	3,000	27,650
Total	2,97,036	4,49,000	4,35,000	4,87,616
Deduct stores returned to stock	3,127	...	3,000	...
Total	2,93,909	4,49,000	4,32,000	4,87,616

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—				
(a) General superintendence.	64,580	84,000	1,04,000	1,06,326
(b) Station staff ...	2,73,716	3,10,000	3,01,000	3,32,247
(c) Train staff ...	59,659	69,000	63,000	69,692
II. Fuel, lighting, water and				
general stores ...	79,303	86,000	83,000	78,000
III. Clothing ...	8,468	14,000	14,000	13,000
IV. Printing, stationery and				
tickets ...	55,085	56,000	80,000	60,000
V. Charges for delivery and col-				
lection of goods, &c. ...	9	250	200	200
VI. Miscellaneous expenses ...	5,430	8,000	8,300	1,500
VII. Payments to other lines * ...	5,544	6,800	17,000	12,000
VIII. Unclassified expenditure ...	6,118	15,950	6,000	6,000
Total ...	5,57,912	6,50,000	6,76,500	6,78,965
Deduct stores returned to stock ...	1,063	...	500	...
Total ...	5,56,849	6,50,000	6,76,000	6,78,965

* E.g., traffic expenses at joint stations.

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General administration ...	1,81,841	1,60,000	1,85,000	1,88,500
II. Salaries of Indian manage-				
ment including offices—				
(1) Controlling office ...	41,450	40,282	42,000	42,900
(2) Audit ...	1,04,674	1,42,400	1,18,000	1,44,183
(3) Accounts ...				
(4) Paymasters ...				
(5) Store department ...				
(6) Medical ...	26,329	29,332	26,000	30,145
(7) Rents of buildings and	19,606	22,264	21,000	25,416
lands ...	223	1,000	300	440
(8) Furniture, fittings and				
other miscellaneous	11,694	15,000	12,000	10,800
expenses ...	11,566	14,000	16,000	11,600
(9) Printing and stationery	3,830	6,000	3,500	2,600
(10) Medicine ...	17,791	20,000	40,000	32,130
III. Police ...	2,427	3,500	4,000	2,800
IV. Advertising ...	1,18,088	1,36,040	1,29,000	1,14,068
V. Electric telegraph ...				
VI. Clearing accounts with other				
lines ...	3,646	5,182	2,300	3,500
VII. Unclassified expenditure ...				
Total ...	5,43,165	5,95,000	5,99,100	6,09,082
Deduct stores returned to stock ...	4	...	100	...
Total ...	5,43,161	5,95,000	5,99,000	6,09,082

ABSTRACT F.—Steam-boat Service.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Working vessels ...				
II. Repairs ...				
III. Fuel ...				
IV. Miscellaneous stores ...				
V. Steam traffic agencies ...				
VI. New minor works ...				
VII. Miscellaneous expenditure ...				
Total ...	...	...	...	...

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Law charges ...	509	5,000	500	400
II. Compensation ...	5,235	5,000	4,100	3,700
III. Rates and taxes (including municipal				
water-rates) ...	17,520	20,000	18,000	12,000
IV. Payments to other lines ...	4,146	12,000	11,000	9,500
V. Prizes for station gardens, &c. ...	...	...	...	...
VI. Contribution to Provident institution ...	16,491	50,000	22,487	22,800
VII. Miscellaneous ...	2,913	3,000	4,327	4,796
Total ...	46,814	95,000	60,414	53,196

APPENDIX A.—Fluctuations in Balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Traffic account—				
Actuals in 1891-92 ...	...	1,35,289	...	...
Budget estimate, 1892-93 ...	1,53,975	1,78,975	25,000	...
Revised do. do. ...	1,35,289	90,289	...	45,000
Budget do. 1893-94 ...	90,289	80,289	...	10,000

APPENDIX A.—Fluctuations in Balances of Suspense Accounts affecting Revenue—cont.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Foreign Railways—				
Actuals in 1891-92	...	1,941	...	...
Budget estimate, 1892-93	6,539	9,539	3,000	...
Revised do. do.	1,941	4,941	...	3,000
Budget do. 1893-94	4,941	5,941	...	1,000

APPENDIX B.—Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Suspense—				
Actuals in 1891-92	...	...	...	...
Budget estimate, 1892-93	...	...	...	...
Revised do. do.	...	...	...	...
Budget do. 1893-94	...	...	...	...
Demands payable—				
Actuals in 1891-92	...	2,21,593	...	...
Budget estimate, 1892-93	1,90,891	2,00,891	10,000	...
Revised do. do.	2,21,593	2,11,593	...	10,000
Budget do. 1893-94	2,11,593	2,01,593	...	10,000

(Signed) W. S. BETTS,
Agent.

FINAL ISSUE.

SOUTH INDIAN RAILWAY SYSTEM.

REVENUE REVISED ESTIMATE FOR 1892-93
WITH BUDGET ESTIMATE FOR 1893-94.

**BUDGET ESTIMATE OF REVENUE AND EXPENDITURE OF THE SOUTH INDIAN STATE RAILWAY
FOR THE YEAR 1893-94.**

Heads.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. Receipts—	RS.	RS.	RS.	RS.
Earnings—				
Coaching traffic earnings ...	37,82,843	44,00,000	42,00,000	44,47,000
Goods traffic earnings ...	32,29,996	36,00,000	34,66,000	35,00,000
Electric telegraph earnings ...	23,677	30,000	24,000	30,000
Steam-boat earnings ...	...	...	...	...
Sundries ...	85,205	70,000	1,49,845	1,12,000
Do. being Fire Insurance fund written off Company's books ...	1,36,285	...	12,155	...
Total Earnings ...	72,58,006	81,00,000	78,52,000	80,89,000
Add decrease or deduct in- crease in balance of traffic account as per appendix A.	356	25,000	45,000	10,000
Add decrease or deduct in- crease in balance of foreign Railways as per appendix A.	1,480	3,000	3,000	1,000
Total Receipts ...	72,59,842	80,72,000	79,00,000	81,00,000
II. Expenditure—				
Working expenses—				
Maintenance of way, works and stations (abstract A) ...	17,59,835	16,07,000	13,21,000	13,38,347
Locomotive expenses (abstract B) ...	17,64,711	19,44,000	18,00,000	17,42,694
Carriage and wagon expenses (abstract C) ...	2,93,909	4,49,000	4,32,000	4,87,616
Traffic expenses (abstract D).	5,56,849	6,50,000	6,76,000	6,78,965
General charges (do. E).	5,43,161	5,95,000	5,99,000	6,09,082
Steam-boat service (abstract F) ...	...	...	...	...
Special and miscellaneous ex- penditure (abstract G) ...	46,814	95,000	60,414	53,196
Total Working Expenses ...	49,65,279	53,40,000	48,88,414	49,09,900
Add Additional half per cent. interest due under clause 60 of contract ...	70,901	70,000	76,586	80,100
Add increase or deduct de- crease in balance of suspense account as per appendix B.	8,499	...	...	...
Add decrease or deduct in- crease in balance of "de- mands payable" as per appendix B ...	50,702	10,000	10,000	10,000
Net Expenditure against Grant ...	49,76,979	54,00,000	49,75,000	50,00,000
III. Net earnings ...	22,92,727	27,60,000	29,63,586	31,79,100
IV. Net receipts ...	22,82,863	26,72,000	29,25,000	31,00,000

MEMORANDUM.

	MILES.
Number of miles open for traffic on 1st April 1892, including miles 7.85 of Pondicherry Railway worked over	1,113
Expected to be open during 1892-93	...
	1,113
Deduct on account of portion of line between Dharmavaram and Guntakal handed over to Southern Mahratta Railway Company on 1st January 1893	63
Total on 1st April 1893	1,050
Expected to be open during 1893-94	...
Total likely to be open at end of 1893-94	1,050
Average number of miles expected to be open during the whole of 1893-94	1,050
Train miles expected to be run during 1893-94	32,00,000

ABSTRACT A.—Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General superintendence ...	RS. 2,34,502	RS. 2,84,000	RS. 2,52,000	RS. 2,82,197
II. Maintenance and renewal of permanent-way (wages and materials) ...	11,43,960	10,30,000	9,48,000	8,10,256
III. Repairs of bridges, &c., wages and materials ...	44,804	63,000	47,000	61,750
III-A. Conservancy of rivers ...	...	...	...	...
IV. Repairs of stations and buildings (wages and materials) ...	71,330	70,500	50,000	75,150
V. Maintenance by contract ...	...	...	...	...
VI. New minor works ...	11,625	33,500	11,000	31,500
VII. Unclassified expenditure ...	2,56,628	1,26,000	98,000	77,494
Total ...	17,62,849	16,07,000	14,06,000	13,38,347
Deduct stores returned to stock ...	3,014	...	85,000	...
Total ...	17,59,835	16,07,000	13,21,000	13,38,347

ABSTRACT B.—Locomotive Expenses.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General superintendence ...	RS. 1,12,455	RS. 1,20,000	RS. 1,28,000	RS. 1,37,706
II. Running expenses (wages connected with the working of locomotive engines) ...	2,68,759	3,00,000	3,20,000	3,03,528
III. Fuel (a) ...	8,79,407	9,73,000	7,34,000	7,50,000
IV. Water (including wages and stores) ...	34,428	36,000	36,000	36,000

ABSTRACT B.—Locomotive Expenses—cont.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
V. Oil, tallow and other stores (expended on engines in work) ...	RS. 54,006	RS. 56,000	RS. 61,000	RS. 54,200
VI. Maintenance and renewals of locomotive engines ...	3,45,444	4,00,000	4,64,000	3,99,000
VI-A. Do. do. machinery ...	2,041	10,000	7,000	5,000
VII. New minor works ...	...	2,000	500	2,000
VIII. Payments to other lines (b) ...	...	...	...	...
IX. Unclassified expenditure ...	79,292	47,000	67,000	55,260
Total ...	17,75,832	19,44,000	18,17,500	17,42,694
Deduct stores returned to stock ...	11,121	...	17,500	...
Total ...	17,64,711	19,44,000	18,00,000	17,42,694

ABSTRACT C.—Carriage and Wagon Expenses.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
I. General superintendence ...	RS. 19,398	RS. 22,000	RS. 24,000	RS. 22,996
II. Repairs and renewals of vehicles—Coaching vehicles ...	1,16,744	1,95,000	1,84,000	1,31,450
Goods vehicles ...	1,01,459	1,70,000	1,83,000	2,62,420
II-A. Repairs and renewals of machinery ...	...	...	...	3,000
III. Cleaning carriages and wagons and oiling ...	31,787	36,000	40,000	39,100
IV. New minor works ...	...	3,000	1,000	1,000
V. Unclassified expenditure ...	27,648	23,000	3,000	27,650
Total ...	2,97,036	4,49,000	4,35,000	4,87,616
Deduct stores returned to stock ...	3,127	...	3,000	...
Total ...	2,93,909	4,49,000	4,32,000	4,87,616

ABSTRACT D.—Traffic Expenses.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Salaries, wages, &c.—	64,580	84,000	1,04,000	1,06,326
(a) General superintendence.	2,73,716	3,10,000	3,01,000	3,32,247
(b) Station staff ...	59,659	69,000	63,000	69,692
(c) Train staff ...				
II. Fuel, lighting, water and general stores ...	79,303	86,000	83,000	78,000
III. Clothing ...	8,468	14,000	14,000	13,000
IV. Printing, stationery and tickets ...	55,085	56,000	80,000	60,000
V. Charges for delivery and col- lection of goods, &c. ...	9	250	200	200
VI. Miscellaneous expenses ...	5,430	8,000	8,300	15,000
VII. Payments to other lines * ...	5,544	6,800	17,000	12,000
VIII. Unclassified expenditure ...	6,118	15,950	6,000	6,000
Total ...	5,57,912	6,50,000	6,76,500	6,78,965
Deduct stores returned to stock ...	1,063	...	500	...
Total ...	5,56,849	6,50,000	6,76,000	6,78,965

* E.g., traffic expenses at joint stations.

ABSTRACT E.—General Charges.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. General administration ...	1,81,841	1,60,000	1,85,000	1,88,500
II. Salaries of Indian manage- ment including offices—				
(1) Controlling office ...	41,450	40,282	42,000	42,900
(2) Audit ...				
(3) Accounts ...	1,04,674	1,42,400	1,18,000	1,44,183
(4) Paymasters ...				
(5) Store department ...	26,329	29,332	26,000	30,145
(6) Medical ...	19,606	22,264	21,000	25,416
(7) Rents of buildings and lands ...	223	1,000	300	440
(8) Furniture, fittings and other miscellaneous expenses ...	11,694	15,000	12,000	10,800
(9) Printing and stationery ...	11,566	14,000	16,000	11,600
(10) Medicine ...	3,830	6,000	8,500	2,600
III. Police ...	17,791	20,000	40,000	32,130
IV. Advertising ...	2,427	3,500	4,000	2,800
V. Electric telegraph ...	1,18,088	1,36,040	1,29,000	1,14,068
VI. Clearing accounts with other lines ...	3,646	5,182	2,300	3,500
VII. Unclassified expenditure ...				
Total ...	5,43,165	5,95,000	5,99,100	6,09,082
Deduct stores returned to stock ...	4	...	100	...
Total ...	5,43,161	5,95,000	5,99,000	6,09,082

ABSTRACT F.—Steam-boat Service.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Working vessels ...				
II. Repairs ...				
III. Fuel ...				
IV. Miscellaneous stores ...			Nil.	
V. Steam traffic agencies ...				
VI. New minor works ...				
VII. Miscellaneous expenditure ...				
Total ...	...	...	...	...

ABSTRACT G.—Special and Miscellaneous Expenditure.

Particulars.	Actuals in 1891-92.	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	RS.	RS.	RS.	RS.
I. Law charges ...	509	5,000	500	400
II. Compensation ...	5,235	5,000	4,100	3,700
III. Rates and taxes (including municipal water-rates) ...	17,520	20,000	18,000	12,000
IV. Payments to other lines ...	4,146	12,000	11,000	9,500
V. Prizes for station gardens, &c. ...	...	...	...	...
VI. Contribution to Provident institution ...	16,491	50,000	22,487	22,800
VII. Miscellaneous ...	2,913	3,000	4,327	4,796
Total ...	46,814	95,000	60,414	53,196

APPENDIX A.—Fluctuations in Balances of Suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Traffic account—				
Actuals in 1891-92 ...	...	1,35,289	...	...
Budget estimate, 1892-93 ...	1,53,975	1,78,975	25,000	...
Revised do. do. ...	1,35,289	90,289	...	45,000
Budget do. 1893-94 ...	90,289	80,289	...	10,000

APPENDIX A.—Fluctuations in Balances of Suspense Accounts affecting Revenue—cont.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Foreign Railways—				
Actuals in 1891-92	...	1,941	...	...
Budget estimate, 1892-93	6,539	9,539	3,000	...
Revised do. do.	1,941	4,941	...	3,000
Budget do. 1893-94	4,941	5,941	...	1,000

APPENDIX B.—Fluctuations in Balances of Suspense Accounts under Expenditure affecting Budget Grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	DIFFERENCE.	
			Increase.	Decrease.
	RS.	RS.	RS.	RS.
Suspense—				
Actuals in 1891-92	...	...	...	...
Budget estimate, 1892-93	...	...	...	...
Revised do. do.	...	...	...	...
Budget do. 1893-94	...	...	...	...
Demands payable—				
Actuals in 1891-92	...	2,21,593	...	...
Budget estimate, 1892-93	1,90,891	2,00,891	10,000	...
Revised do. do.	2,21,593	2,11,593	...	10,000
Budget do. 1893-94	2,11,593	2,01,593	...	10,000

(Signed) W. S. BETTS,
Agent,

27TH APRIL 1893, No. 783 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,

Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to para. 5 of Government of India Resolution, No. ⁶/_{B.O.} A.R., dated 23rd March 1893, I am directed

* Ten copies to Simla. to forward 35 * printed copies of the final
Twenty-five copies to Calcutta. issue of the Revenue revised estimate,

1892-93, and budget estimate, 1893-94, of the South Indian Railway.

2. These estimates have been prepared in accordance with the figures accepted by the Government of India.

I have the honour to be,

Sir,

Your most obedient servant,

Joint Secy. to Govt., P.W.D.,
Railway Branch.

OOTACAMUND,
27th April 1893.

Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated April, 27th.

Recd.

Encl.

27th April 1893, No. 783 R.

APRIL.

South Indian Railway

Forwarding 35 printed copies of the final issue of the Revenue revised and budget estimates for 1892-93 and 1893-94 respectively of the —.

Final Issue

*South Indian Railway System
Revenue Revised Estimate for 1892-93
With Budget Estimate for 1893-94*

**Budget Estimate of Revenue and Expenditure of the South
Indian State Railway for the year 1893-94.**

HEADS.	Actuals in 1891-92	Budget Esti- mate. 1892-93	Revised Esti- mate. 1892-93	Budget Esti- mate. 1893-94
	Rs.	Rs.	Rs.	Rs.
I. Receipts.				
Earnings.				
Coaching Traffic Earnings ...	37,82,843	44,00,000	42,00,000	44,47,000
Goods Traffic Earnings ...	32,29,996	36,00,000	34,66,000	35,00,000
Electric Telegraph Earnings ...	23,677	30,000	24,000	30,000
Steam-Boat Earnings ...				
Sundries ...	85,205	70,000	1,49,845	1,12,000
Do. <u>Living Fire Insurance Fund</u>	136,285		12,155	
Written off Company's books				
TOTAL EARNINGS....	72,58,006	81,00,000	78,52,000	80,89,000
Add decrease or deduct increase, in balance of Traffic Account and Foreign Railways, as per Appendix A	356	25,000	45,000	10,000
Add decrease or deduct increase in balance of Foreign Railways as per Appendix A	1,400	3,000	3,000	1,000
TOTAL RECEIPTS ..	72,59,842	80,72,000	79,00,000	81,00,000
II. Expenditure.				
Working Expenses				
Maintenance of Way, Works & Stations (Abstract A)	17,59,835	16,07,000	13,21,000	13,38,347
Locomotive Expenses ... (do. B)	17,64,711	19,44,000	18,00,000	17,42,694
Carriage and Wagon Expenses ... (do. C)	2,93,909	4,49,000	4,32,000	4,87,616
Traffic Expenses ... (do. D)	5,56,849	6,50,000	6,76,000	6,78,965
General Charges ... (do. E)	5,43,161	5,95,000	5,99,000	6,09,082
Steam-boat service ... (do. F)				
Special & Miscellaneous Expenditure (do. G)	46,814	95,000	60,414	53,196
TOTAL WORKING EXPENSES....	49,65,279	53,40,000	48,88,414	49,09,900
Additional half per cent of Interest due under clause 60 of contract	70,901	70,000	76,586	80,100
Add increase or deduct decrease in balance of Suspense Account, as per Appendix B	8,499			
Carried over.	50,27,681	54,10,000	49,65,000	49,90,000

Brought over	50,27,681	52,10,000	49,65,100	49,90,000
Add decrease or deduct increase in balance of				
"Demands Payable", as per appendix B.	50,702	10,000	10,000	10,000
NET EXPENDITURE AGAINST GRANT....	49,76,979	52,00,000	49,75,000	50,00,000
III. Net Earnings	22,92,727	27,60,000	29,63,586	31,79,100
IV. Net Receipts	22,82,863	26,72,000	29,25,000	31,00,000

MEMORANDUM.

Miles.

Number of miles open for traffic on 1st April 1892 including
miles 7.85 of Pondicherry Ry worked over

Expected to be open during 1892-93

Deduct on account of portion of line between
Thammasaram & Cuntakel handed over to
Southern Maharashtra Ry Co. on 1st January 93

Total on 1st April 1893

Expected to be open during 1893-94

Total likely to be open at end of 1893-94

Average number of miles expected to be open during the whole of 1893-94

Train miles expected to be run during 1893-94

ABSTRACT A.

Maintenance of Way, Works and Stations.

Particulars.	Actuals in 1891-92	Budget Esti- mate. 1892-93	Revised Esti- mate. 1892-93	Budget Esti- mate. 1893-94
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	23,450	28,400	25,200	28,219
II. Maintenance & renewal of Permanent Way (wages and materials)	11,43,960	10,30,000	9,48,000	8,10,256
III. Repairs of Bridges &c. (wages and materials)	44,804	63,000	47,000	61,750
III. (A) Conservancy of Rivers	"	"	"	"
IV. Repairs of stations and Buildings (wages & materials)	71,330	70,500	50,000	75,150
V. Maintenance by Contract	"	"	"	"
VI. New Minor Works	11,625	33,500	11,000	31,500
VII. Unclassified Expenditure	2,50,625	1,26,000	98,000	77,494
Total.....	17,62,849	16,07,000	14,06,000	13,38,347
Deduct—Stores returned to Stock	3,014	-	85,000	-
Total.....	17,59,835	16,07,000	13,21,000	13,38,347

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ABSTRACT B.

Locomotive Expenses.

Particulars.	Actuals in. 1891-92	Budget Estimate. 1892-93	Revised Estimate. 1892-93	Budget Estimate. 1893-94
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	112485	120000	128000	157706
II. Running Expenses (wages connected with the working of Locomotive Engines)	268757	300000	320000	303528
III. Fuel (a)	879407	973000	734000	750000
IV. Water (including wages & stores)	34428	36000	36000	36000
V. Oil, Tallow and other stores (expended on Engines in work)	52006	56000	61000	52200
VI. Maintenance and renewals of Locomotive Engines	345444	400000	464000	399000
VI. A. Do. Machinery	2041	10000	7000	5000
VII. New Minor Works		2000	500	2000
VIII. Payments to other Lines (b)				
IX. Unclassified Expenditure	79292	47000	67000	55260
Total.....	1775832	1944000	1817500	1742694
Deduct stores returned to Stock	11121		17500	
Total.....	1764711	1944000	1800000	1742694

5

ABSTRACT C.

Carriage and Wagon Expenses.

Particulars.	Actuals in. 1891-92	Budget Estimate. 1892-93	Revised Estimate. 1892-93	Budget Estimate. 1893-94.
	Rs.	Rs.	Rs.	Rs.
I. General Superintendence	19398	22000	24000	22996
II. Repairs and Renewals of Vehicles				
Coaching Vehicles	116744	195000	184000	131450
Goods Vehicles	101459	170000	183000	262420
II. (A) Repairs and Renewals of Machinery				3000
III. Cleaning Carriages and Wagons and Oiling	31787	36000	40000	39100
IV. New Minor Works		3000	1000	1000
V. Unclassified Expenditure	27648	23000	3000	27650
Total.....	297036	449000	435000	487616
Deduct Stores returned to Stock	3127		3000	
Total.....	293909	449000	432000	487616

ABSTRACT **D.**

Traffic Expenses.

Particulars.	Actuals in 1891-92	Budget Esti- mate. 1892-93	Revised Esti- mate. 1892-93	Budget Esti- mate. 1893-94.
	Rs.	Rs.	Rs.	Rs.
I. Salaries, Wages &c.				
(a) General Superintendence	64580	84000	104000	106326
(b) Station Staff	273716	310000	301000	332247
(c) Train Staff	59659	69000	63000	69692
II. Fuel, Lighting, Water & General Stores	79303	86000	83000	78000
III. Clothing	8468	14000	14000	13000
IV. Printing Stationery & Tickets	55085	56000	80000	60000
V. Charges for delivery & collection of goods &c.	9	250	200	200
VI. Miscellaneous Expenses	5430	8000	8300	1500
VII. Payments to other Lines*	5544	6800	17000	12000
VIII. Unclassified Expenditure	6118	15950	6000	6000
Total.....	557912	650000	676500	678965
Deduct—Stores returned to Stock	1063		500	
Total.....	556849	650000	676000	678965

* Eg. Traffic Expenses at Joint stations.

ABSTRACT **E.**

General Charges.

Particulars.	Actuals in 1891-92	Budget Esti- mate. 1892-93	Revised Esti- mate. 1892-93	Budget Esti- mate. 1893-94
	Rs.	Rs.	Rs.	Rs.
I. General Administration	181841	160000	185000	188500
II. Salaries of Indian Management including offices.				
(1) Controlling office	44450	40282	42000	42900
(2) Audit				
(3) Accounts	104674	142400	118000	144183
(4) Paymaster's				
(5) Store Department	26329	29332	26000	30145
(6) Medical	19606	22264	21000	25416
(7) Rents of Buildings & Lands	223	1000	300	440
(8) Furniture, fittings & other miscellaneous expenses	11694	15000	12000	10800
(9) Printing & stationery	11566	14000	16000	11600
(10) Medicine	3830	6000	3500	2600
III. Police	17791	20000	40000	32130
IV. Advertising	2427	3500	4000	2800
V. Electric Telegraph	118088	136040	129000	114068
VI. Clearing Accounts with other Lines				
VII. Unclassified Expenditure	3646	5182	2300	3500
Total.....	543165	595000	599100	609082
Deduct stores returned to Stock	4		100	
Total.....	543161	595000	599000	609082

ABSTRACT F.

Steam-boat Service.

Particulars.	Actuals in. 1891-92	Budget Esti- mate. 1892-93	Revised Esti- mate. 1892-93	Budget Esti- mate. 1893-94
	Rs.	Rs.	Rs.	Rs.
I. Working Vessels ..	Nil	Nil	Nil	Nil
II. Repairs ..				
III. Fuel ..				
IV. Miscellaneous Stores ..				
V. Steam Traffic Agencies ..				
VI. New Minor Works ..				
VII. Miscellaneous Expenditure ..				
Total.....				

ABSTRACT G.

Special and Miscellaneous Expenditure.

Particulars.	Actuals in. 1891-92	Budget Esti- mate. 1892-93	Revised Esti- mate. 1892-93	Budget Esti- mate. 1893-94
	Rs.	Rs.	Rs.	Rs.
I. Law Charges ..	529	5000	500	400
II. Compensation ..	52357	5000	4100	3700
III. Rates & Taxes (including Municipal water rates)...	17520	20000	18000	12000
IV. Payments to other Lines ..	4146	12000	11000	9500
V. Prizes for station Gardens &c. ..				
VI. Contribution to Provident Institution ..	16491	50000	22487	22800
VII. Miscellaneous ..	2913	3000	4327	4796
Total.....	46814	95000	60414	53196

William H. Petts.
Agent S. J. Q.

APPENDIX A.

Fluctuations in balances of suspense Accounts affecting Revenue.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Traffic Account.—				
Actuals in 1891-92		135,289		
Budget Estimate 1892-93	153,975	178,975	25,000	
Revised Estimate 1892-93	135,289	90,289		45,000
Budget Estimate 1893-94	90,289	80,289		10,000
Foreign Railways.—				
Actuals in 1891-92		-19,411		
Budget Estimate 1892-93	6,539	9,539	3,000	
Revised Estimate 1892-93	-19,411	4,941		3,000
Budget Estimate 1893-94	-4,941	-5,941		1,000

APPENDIX B.

Fluctuations in balances of suspense Accounts under Expenditure, affecting Budget grant.

Particulars.	Balance at beginning of year.	Balance at close of year.	Difference.	
			Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.
Suspense.—				
Actuals .. 1891-92				
Budget Estimate 1892-93				
Revised Estimate 1892-93				
Budget Estimate 1892-93 ³				
Demands Payable				
Actuals .. 1891-92		22,159 ³		
Budget Estimate 1892-93	19,089 ¹	20,089 ¹	10,000	
Revised Estimate 1892-93	22,159 ³	21,159 ³		10,000
Budget Estimate 1893-94	21,159 ³	20,159 ³		10,000

12782 R 27 April 1893

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

A

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following papers -
Final issue of the

P. 1

Read the following

Enclosure from H. No. 198 of 26 April 1893
the Comptroller for Rys.

Ordered that the
final issue of the Revenue
Revised Estimate 1892-93 and
Budget Estimate 1893-94 of
the South Indian Railway
be forwarded to the Govt. of
India with reference to para
5 of its resolution No. $\frac{6}{B.O.}$ A. R.
dated 23 March 1893.

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Enclosure for Rys
- Ex. B. Rys. Secy
- Ex. Secy. Rys.
5193

No. 782R.

Government of Madras.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

To

THE SECY. TO THE GOVT. OF INDIA,

P. W. DEPARTMENT.

27 April 1893.

SIR,

With reference to
para 5 of Govt. of India
Resolution No. 6 A. R.
dated 23 March 1893, I
am directed to forward
35 printed copies of the
final issue of the Revenue
Revenue Estimates 1892-93 and
Budget Estimates 1893-94 of
the South Indian Railway.

2. These estimates have
been prepared in accordance
with the figures accepted by
the Govt. of India.

S.

F. M.

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R.

10 copies to Secy.
25 — do — Calcutta