

Public Works (1893) Department.

RAILWAY BRANCH.

G.O., No. 657R

DATED 5th April

[Despatch Abstract.]

East Coast Railway (including the Kistna Bridge). — Resolution of the Govt of India on the Revised and Budget Estimates for 1892-93 & 1893-94 respectively of the — Communicated to the Consulting Engineer for Railways.

BACK PAPERS.

[illegible]

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

5TH APRIL 1893, No. 657 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

Resolution of the Government of India in the Public Works Department (Account—
Railway), dated Calcutta, the 25th March 1893, No. $\frac{14}{R.O.}$ A.—R.

EAST COAST RAILWAY.

(Including the Kistna Bridge.)

*XXVI and 38. State Railways—Imperial—Rajahmundry-Vizianagaram Section.
34, 37 and 48. State Railways—Construction—Imperial.*

Read again—

Public Works Department Resolutions, Nos. $\frac{63 \text{ \& } 73}{B.O.}$ A.—R., dated 18th March 1892.

Read also—

Letter No. 35 B., dated 11th January 1893, from the Government of Madras.

103 R.	18th	"	"
340 R.	16th February	"	"

Resolution.—The following table shows the budget estimates for 1892-93 and the amounts for which the revised estimates for 1892-93 and the budget estimates for 1893-94 have been submitted and accepted by the Government of India :—

Service.	Head of account.	Budget estimate, 1892-93.	REVISED ESTIMATE, 1892-93		BUDGET ESTIMATE, 1893-94	
			As submitted.	As accepted.	As submitted.	As accepted.
EAST COAST RAILWAY.			Rs.	Rs.	Rs.	Rs.
<i>Royal Laundry-Visayanagar Section.</i>						
Gross receipts	XXVI	1,50,000	N/A.	N/A.	1,50,000	2,50,000
Expenditure	28	82,500	N/A.	N/A.	82,500	2,00,000
Net receipts		67,500	N/A.	N/A.	67,500	50,000
Construction works—						
Cash		42,50,000	52,55,830	54,55,000	55,00,000	51,50,000
Stores		88,09,000	88,31,614	88,31,000	48,00,000	45,00,000
Total		1,31,59,365	1,41,07,443	1,43,07,000	1,00,00,000	96,50,000
Stores transactions		— 22,88,265	— 17,26,453	— 18,18,000	— 5,00,000	— 5,00,000
Net Indian outlay		1,08,81,000	1,23,81,000	1,24,89,000	95,00,000	91,50,000

2. *Major Heads XXVI and 38.*—As the section was not opened for traffic during the last quarter of 1892-93 as was anticipated, the figures previously entered in the budget estimate for 1892-93 are withdrawn. The budget estimate for 1893-94 was apparently prepared on the assumption that the section would be opened for traffic in October 1893, but, as it is expected to be opened in June 1893, the budget estimate of receipts and expenditure is accordingly increased.

3. *Capital*.—In budget orders, a grant of Rs. 1,08,81,000 was assigned for outlay in India on the East Coast Railway, including the Kistna bridge, during 1892-93. During the course of the year, the following additional grants were sanctioned:—

	Rs.
In P.W.D. letter No. 529 A.R., dated 26th August 1892 ...	15,00,000
" " " 236 A.R. " 17th February 1893 ...	2,00,000
Total ...	17,00,000

thus raising the grant of the year to Rs. 1,25,81,000.

4. The revised estimate was submitted for a net Indian outlay of Rs. 1,23,81,000, including provision to the extent of Rs. 34,05,100 for the par value of English stores likely to be charged to the line during the year. A further grant of Rs. 2,00,000 was subsequently allotted on a report that that additional amount could be judiciously expended, raising the total to Rs. 1,25,81,000. The revised estimate is passed by the Government of India for the reduced sum of Rs. 1,24,89,000, the reduction being due to anticipated short debits in connection with English stores according to latest advices.

5. In Public Works Department letter No. 86 A.R., dated 23rd January 1893, a provisional grant of Rs. 95,00,000 was allotted for capital outlay on the East Coast Railway during 1893-94. The budget estimate was submitted for this amount and included a provision of Rs. 21,70,000 for outlay in England during 1893-94. In consequence, however, of a reduction in the total grant for construction of State Railways, the Government of India regret having to withdraw a sum of Rs. 3,20,000 from the grant. With this reduction the grant for 1893-94 will stand at Rupees 91,80,000.

6. The provision required to be set aside for the par value of English stores likely to be charged to the line in 1893-94 is, as stated above, Rs. 21,70,000 and this amount must be reserved. The balance available for Indian outlay will therefore be Rs. 70,10,000 only. It must be distinctly understood that funds must be reserved from the latter amount to cover any indents on England that may hereafter be submitted for compliance during 1893-94 and that the total charges in India and in England must be kept within the grant of Rs. 91,80,000.

7. The funds for expenditure on the East Coast Railway during 1893-94 have been provided under 34. *Construction of Protective Railways*, which renders it necessary to deal specially with the expenditure incurred in England, which, in the Home accounts, appears with other outlay as a final charge under the head "48." The necessary adjustment between the heads "48" and "34" must be made in India and this is effected by affording the necessary credit to "Expenditure in England" on the books of the State Railway Stores office and debiting the East Coast Railway in transfer. The whole of the expenditure therefore appears on the books of the East Coast Railway as Indian outlay. The final issue of the budget estimate should be prepared accordingly.

8. The final issue of these estimates should be prepared and submitted so as to reach the Government of India not later than the 1st May 1893.

Order.—Ordered that a copy of the above be forwarded to the Government of Madras, Public Works Department, Rail-

* Ten copies to Simla and the remainder to way Branch, for information and guidance, with the request that 35* printed copies of the final issue of the estimates, as now passed, may be submitted in the usual course.

(Signed) R. G. MACDONALD,
Offg. Dy. Secy. to the Govt. of India.

To the Joint Secretary to the Government of Madras,
Public Works Department, Railway Branch.

ORDER—dated 5th April 1893, No. 657 R., Public Works.

Communicated to the Consulting Engineer for Railways for information.
2. Attention is directed to para. 8 of the Resolution.

(True Extract.)

Major, R.E.,
Offg. Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
" Engineer-in-Chief, East Coast Railway.
" Examiner, East Coast Railway Accounts.
Editors' Table.

Exd. A. D. Xavier.
Spare Copies

RAILWAY.

Gobt. of {1893} Madras.
PUBLIC WORKS.

Dated April, 5/A.

Recd.

Encl.

G.O., 5th April 1893, No. 657 R.

APRIL.

**East Coast Railway (including
the Kistna Bridge)**

Resolution of the Government of India
on the revised and budget estimates for
1892-93 and 1893-94, respectively, of the
—, communicated to the Consulting Engi-
neer for Railways.

PRELIMINARY ISSUE.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED
AGAINST REVENUE.

48. STATE RAILWAYS—CONSTRUCTION.

REVISED ESTIMATE

OF THE

EAST COAST RAILWAY

FOR

1892-93.

MEMORANDUM.

The grant for expenditure on the East Coast Railway for 1892-93 is Rs. 1,23,81,000 appropriated as follows:—

Net expenditure in India— <i>vide</i> general abstract	...	...	Rs. 89,76,000
Expenditure in England— <i>vide</i> schedule C	...	...	34,05,000
Total grant	...	...	1,23,81,000

The revised estimate contemplates a total expenditure of Rs. 1,23,81,000 as under:—

Cash outlay on works and services— <i>vide</i> general abstract	...	...	Rs. 52,85,839
Do. on stores— <i>vide</i> schedule A	...	...	15,92,681
Appropriation to line of expenditure in England	...	...	34,05,000
Exchange and insurance, &c., charges on expenditure in England	...	...	20,97,480
— <i>vide</i> schedule A	...	...	1,23,81,000

And is provided for as follows:—

Appropriation to line of expenditure in England	...	...	Rs. 34,05,000
Credits to be realized from revenue for stores to be issued	...	...	...
—from appendix A (5)	...	...	...
Credits to be realized from revenue for workshop outturn—from	...	...	...
appendix A (4)	...	...	...
Credits to be realized from other departments for stores to be	...	...	...
transferred—from appendix A (5)	...	...	...
Credits to be realized from sales—from appendix A (6)	...	...	...
Balance available for outlay in India	...	...	89,76,000

Capital Revised Estimate of the East Coast Railway for 1892-93.

General Abstract.

General Abstract.

Main heads of expenditure.	Actuals to end of 1891-92.	Budget Grant.	Revised Estimate, 1892-93.			Budget Estimate.			Total probable outlay to end of (Columns 1, 3 and 4).	Required for lines under construction only.	
			Cash.	Stores.	Total.	Cash.	Stores.	Total.		Remaining to be spent in future years.	Sanctioned estimate.
1	2	3	4	5	6	7					
Works and Services.											
I. Preliminary expenses ..	Rs. 2,39,616	Rs. 1,41,000	Rs. 1,37,000	..	Rs. 1,37,000	..	..	Rs. ..	..	..	..
II. Land ..	7,99,744	5,16,000	8,98,316	14,360	9,12,665	..	..	..	..	..	..
III. Formation ..	20,57,402	44,51,000	22,67,163	21,76,998	44,33,161	..	..	..	..	..	..
IV. Bridge work ..	48,11,635	60,000	50,638	8,160	58,788	..	..	..	..	..	..
V. Fencing ..	33,468	..	..	..	..	..	..	..	..	..	..
VI. Electric telegraph ..	12,83,191	59,84,000	7,02,927	47,49,887	54,52,814	..	..	..	..	..	..
VII. Ballast and permanent-way ..	2,88,704	6,96,000	3,81,189	1,69,149	5,50,338	..	..	..	..	..	..
VIII. Stations and buildings ..	..	..	..	..	..	..	..	..	..	..	..
Total, Construction Accounts ..	91,83,960	1,19,38,000	44,37,332	71,07,534	1,15,44,766	..	..	..	..	..	..
IX. Plant ..	34,078	20,000	4,013	10,120	14,133	..	..	..	..	..	..
X. Ferriss, &c. ..	..	..	..	..	..	..	..	..	..	..	..
XI. Rolling-stock ..	6,86,301	5,60,000	1,13,800	17,00,000	18,13,800	..	..	..	..	..	..
XII. General charges as per schedule B. ..	11,36,819	7,87,000	8,13,604	2,960	8,17,664	..	..	..	..	..	..
Total expenditure on final heads ..	1,09,28,848	1,31,76,000	63,68,649	88,21,614	1,51,90,263	..	..	..	..	..	..
Miscellaneous advances ..	66,910	..	66,910	..	66,910	..	..	..	..	..	..
Total ..	1,09,95,758	1,31,76,000	63,01,739	88,21,614	1,51,23,353	..	..	..	..	..	..
Deduct—Receipts on Capital Accounts ..	7,353	6,736	16,900	..	16,900	..	..	..	..	..	..
Grand Total, Works and Services ..	1,09,78,405	1,31,69,264	62,85,839	88,21,614	1,51,07,453	..	..	..	..	..	..
Stores account as per schedule A ..	53,26,458	22,88,268	70,95,161	88,21,614	1,72,44,635	..	..	..	..	..	..
Deduct—Debits to the Indian books by credits to expenditure in England for value of English stores and other items charged off in England ..	1,62,04,868	1,08,91,000	1,23,81,000	..	1,23,81,000	..	..	..	..	..	..
Net Indian expenditure ..	7,33,504	..	..	..	..	..	..	..	..	..	..
	1,64,71,354	1,08,91,000	1,23,81,000	..	1,23,81,000	..	..	..	..	..	..

(Signed) R. T. DENNE,
for Engineer-in-Chief.

WALTON,
3rd January 1893.

SCHEDULE A.—Abstract estimate for stores for the year 1892-93.

	Actual balance at the end of 1891-92.	REVISED ESTIMATE, 1892-93.				Probable balance at end of 1892-93.	BUDGET ESTIMATE.				Probable balance at end of	
		Debit.		Total.	Credit.		Debit.		Total.	Credit.		
		Cash.	Stores.				Cash.	Stores.				
Purchases as per Appendix A (1)	Rs. — 20,889	Rs. 11,28,000	Rs. 71,30,000	Rs. 11,37,161	Rs. 808	Rs. — 20,000	Rs. 11,37,161	Rs. 11,37,161	Rs. 808	Rs. — 20,000	Rs. 11,37,161	Rs. 11,37,161
London invoices	Rs. 6,70,448	Rs. 58,87,480	Rs. 68,87,480	Rs. 64,67,932	Rs. 8,70,448	Nil.	Rs. 64,67,932	Rs. 64,67,932	Rs. 8,70,448	Nil.	Rs. 64,67,932	Rs. 64,67,932
Do. stores as per Appendix A (2)	Rs. 30,543	Rs. 1,10,848	Rs. 80,000	Rs. 90,848	Rs. 30,543	Nil.	Rs. 90,848	Rs. 90,848	Rs. 30,543	Nil.	Rs. 90,848	Rs. 90,848
Manufactures	Rs. 46,45,871	Rs. 1,84,580	Rs. 75,95,063	Rs. 77,79,743	Rs. 11,28,071	Rs. 36,20,000	Rs. 89,06,414	Rs. 89,06,414	Rs. 11,28,071	Rs. 36,20,000	Rs. 89,06,414	Rs. 89,06,414
Workshop manufactures	Rs. 637	Rs. 4,467	Rs. 2,800	Rs. 667	Rs. 667	Nil.	Rs. 667	Rs. 667	Rs. 667	Nil.	Rs. 667	Rs. 667
Stores in depôts												
Sales												
Total	Rs. 52,26,453	Rs. 70,96,161	Rs. 76,78,863	Rs. 1,47,74,024	Rs. 17,58,453	Rs. 35,00,000	Rs. 1,66,00,477	Rs. 1,66,00,477	Rs. 17,58,453	Rs. 35,00,000	Rs. 1,66,00,477	Rs. 1,66,00,477

English cost at par .. 34,05,000
Exchange at 1s 1d .. 30,43,000
Insurance .. 64,480
Post carriage and depot charges .. 3,85,000
Total .. 69,97,480

NOTE.—The sum total available for cash outlay during 1892-93 on the various suspense heads is Rs. 70,96,161 as shown above. It must be distinctly understood that cash expenditure to the extent provided for under each head can only be incurred conditionally upon its being evident that the credits calculated upon will be fully realized. It will be necessary for the local authorities of the line to watch the suspense transactions closely, and it will be the duty of the Examiner to make a careful estimate of the position of each suspense account every month in the form of appendices A (1) to A (6) attached, and to bring to notice any appreciable variations or expected variations to the notice of the Manager or Engineer-in-Chief without delay. In cases in which it is found that the credits taken in the budget estimate are not likely to be realized, it will be incumbent upon the Manager or Engineer-in-Chief to restrict the cash expenditure as far as possible, or, where this is not feasible, to bring the fact to the notice of the Government of India at once; it will be within the discretion of the Manager or Engineer-in-Chief to disburse with the preparation of these monthly estimates during the first quarter of the financial year; on the other hand, if the monthly estimates show that more credits are likely to be realized than were calculated upon in framing the budget estimate and that the money is likely to remain unutilized, it will be the duty of the Manager or Engineer-in-Chief to apprise the Government of the fact with like promptitude.

(Signed) R. T. DENNE,
for Engineer-in-Chief.

ABSTRACT of general charges for 1892-93.

Sub heads of establishments.	Revised estimate.	Budget estimate.	DISBURSEMENT.			
			Capital.		Revenue.	
	1892-93.	1893-94.	1892-93.	1893-94.	1892-93.	1893-94.
Direction or general	Rs. 86,838	Rs. 86,838	Rs. 86,838	Rs. 86,838	Rs. 86,838	Rs. 86,838
Engineering	5,08,890	5,08,890	5,08,890	5,08,890	5,08,890	5,08,890
Locomotive	41,480	41,480	41,480	41,480	41,480	41,480
Traffic	1,600	1,600	1,600	1,600	1,600	1,600
Stores	1,31,121	1,31,121	1,31,121	1,31,121	1,31,121	1,31,121
Audit and accounts	38,025	38,025	38,025	38,025	38,025	38,025
Medical and sanitation	9,610	9,610	9,610	9,610	9,610	9,610
Total	8,17,564	8,17,564	8,17,564	8,17,564	8,17,564	8,17,564

WALTAIR,
3rd January 1893.

(Signed) R. T. DENNE,
for Engineer-in-Chief.

Memorandum of data, East Coast State Railway.

Revised Estimate (Capital), 1892-93.—In budget orders the grant allotted to this line for capital outlay during 1892-93 was for a sum of Rs. 1,08,81,000 as under—

					Rs.
Reserved for expenditure in England	...	...	...	...	28,77,000
Available for Indian outlay	...	...	...	...	80,04,000
Total	...	...	...	...	1,08,81,000

and funds for expenditure provided under the following heads:—

					Rs.
Under 34. Protective Railways	...	...	...	...	101,17,000
„ 37. Construction of Railways	...	...	...	...	7,64,000

2. During the year an addition of Rs. 15,00,000 to the original grant was sanctioned in Government of India Public Works Department letter No. 529 A.R., dated 26th August 1892, and in letter No. 778 A.R., dated 17th December 1892, a transfer of Rs. 2,55,000 from the reserve for expenditure in England to the allotment for outlay in India was communicated. With these additions and modifications the grant of the East Coast State Railway stands at Rs. 1,23,81,000 as under:—

					Rs.
Reserved for expenditure in England	...	...	...	...	34,05,000
Available for Indian outlay	...	...	...	...	89,76,000
Total	...	...	...	...	1,23,81,000

and the revised estimate for 1892-93 has been prepared for these amounts.

3. The grant for outlay in India is appropriated as follows:—

					Rs.
Works and services	...	...	...	...	52,85,839
Exchange and insurance	...	...	...	...	20,97,480
Store purchases, &c.	...	...	...	...	15,92,681
Total	...	...	...	...	89,76,000

Compared with the total originally set aside in the budget for outlay in India, the increase of Rs. 9,72,000 has been wholly utilised on works and services, about one and a half lakhs on rolling stock and general charges and the remainder on construction accounts.

4. The value of stock estimated to be issued during the year to works is Rs. 88,21,614, being a reduction in suspense balances of Rs. 17,26,453 and leaving a probable balance at close of year of Rs. 35,00,000.

(Signed) W. D. McPHERSON,
Exr. of Accts., East Coast Railway.

11TH JANUARY 1893, No. 35 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. B. WALKER, Esq.,

Offg. Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to para. 8 of Government of India Circular No. 12 R., dated 21st October 1890, and Resolution No. 287 A.G., dated 15th December 1892, I am directed to forward, herewith, the revised capital estimate of the East Coast Railway for 1892-93, together with an explanatory note by the Examiner of Accounts, East Coast Railway.

I have the honour to be,

Sir,

Your most obedient servant,

(Signed) F. B. WALKER,
Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

FORT ST. GEORGE,
11th January 1893.

Exd. S. J. Pereira.
Spare Copies

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated January, 11th.

Recd.

Encl.

11th January 1893, No. 35 R.

JANUARY.

East Coast Railway

Forwarding the revised capital estimate of the — for 1892-93, together with an explanatory note thereon.

PRELIMINARY ISSUE.

Budget Estimate of Revenue and Expenditure for the year 1893-94, East Coast State Railway.

	Budget estimate, 1892-93.	Revised estimate, 1892-93.	Budget estimate, 1893-94.
	Rs.	Rs.	Rs.
I. Receipts—			
Earnings—			
Coaching traffic	50,000	...	50,000
Goods traffic	1,00,000	...	1,00,000
Electric telegraph	...	...	...
Steam boat	...	...	...
Sundries	...	...	...
Total Earnings	1,50,000	...	1,50,000
Add decrease or deduct increase in balance of "Foreign Railways" as per Appendix A. ...	...	...	...
Total Receipts	1,50,000	...	1,50,000
II. Expenditure—			
Working expenses—			
Maintenance of way, works and stations, Abstract A. ...	5,000	...	5,000
Locomotive expenses " B. ...	30,000	...	30,000
Carriage and wagon expenses " C. ...	9,000	...	9,000
Traffic expenses " D. ...	20,000	...	20,000
General charges " E. ...	15,000	...	15,000
Steam-boat service " F. ...	3,500	...	3,500
Special and miscellaneous expenditure " G. ...	...	...	...
Total Working Expenses	82,500	...	82,500
Add increase or deduct decrease in balance of "Suspense" account as per Appendix B. ...	...	...	...
Add decrease or deduct increase in balance of "demands payable" as per Appendix B. ...	...	...	...
Net Expenditure against Grant	82,500	...	82,500
III. Net earnings	67,500	...	67,500
IV. " receipts	67,500	...	67,500

MEMORANDUM.

Number of miles open for traffic on 1st April 1892	90
Expected to be opened during 1892-93	90
Total on 1st April 1893	102
Expected to be opened during 1893-94	*192
Total likely to be opened at end of 1893-94	141
Average number of miles expected to be open during the whole of 1893-94	38,000
Train miles expected to be run during 1893-94, exclusive of those worked by Nizam's State Railway	

* 90 miles of this worked by His Highness the Nizam's Guaranteed State Railway from February 1893.

REVISED Estimate, 1892-93, and Budget Estimate, 1893-94, of Revenue and Expenditure, East Coast State Railway.

Memorandum of data.

Revised Estimate, 1892-93.—The budget estimate for 1892-93 was framed in anticipation of the opening to traffic of 102 miles of the line between Vizagapatam and Cocanada during the last quarter of the year. As this section will now not be opened as expected, the revised estimate for 1892-93 is prepared for—

Receipts	...	...	...	...	...	...	...	...	...	Rs.
Expenditure	...	...	...	...	...	...	...	...	...	...
										Net Receipts
										...

Budget Estimate, 1893-94.—It is believed the section expected to be ready for traffic during 1892-93 will be open for six months of 1893-94 from 1st October to 31st March. The probable transactions of the year are based on the estimate for 1892-93 and the budget submitted for—

93 and the budget submitted for										Rs.
									1,50,000	
Receipts	...	...	...	...	...	...	...	...	82,500	
Expenditure	...	...	...	...	...	...	...	...		
Net Receipts									67,500	

18TH JANUARY 1893, No. 103 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. B. WALKER, Esq.,

Offg. Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. 287 A.G., dated 15th December 1892, I am directed to forward, herewith, the preliminary issue of the revenue revised estimate, 1892-93, and budget estimate, 1893-94, of the Rajah-mundry-Vizianagrum section (including the Cocanada branch) of the East Coast Railway, together with a note by the Engineer-in-Chief of that line.

I have the honour to be,

Sir,

Your most obedient servant,

(Signed) F. B. WALKER,

*Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.*

FORT ST. GEORGE,
18th January 1893.

Exd. S. J. Pereira.
Spare Copies

RAILWAY.

Gobt. of {1893} Madras.
PUBLIC WORKS.

Dated January, 18th.

Recd.

Encl.

18th January 1893, No. 103 R.

JANUARY.

Rajahmundry-Vizianagrum
Section

Forwarding the preliminary issue of the
revenue revised estimate for 1892-93 and
budget estimate for 1893-94 of the —
East Coast Railway.

PRELIMINARY ISSUE.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS.

37. CONSTRUCTION OF RAILWAYS.

REVISED AND BUDGET ESTIMATES

OF THE

EAST COAST STATE RAILWAY

FOR

1892-93 & 1893-94.

MEMORANDUM.

The grant for expenditure on the East Coast State Railway for 1893-94 is Rs. 95,00,000 appropriated as follows:—

Net expenditure in India	...	...	...	...	Rs. 73,30,000
Expenditure in England (<i>vide</i> schedule C)	...	...	...	...	21,70,000
Total grant					95,00,000
The budget estimate contemplates a total expenditure of Rs. 95,00,000					
as under:—					
Cash outlay on works and services (<i>vide</i> general abstract)	...	...	...	...	55,00,000
Do. on stores (<i>vide</i> schedule A)	...	...	...	...	4,93,280
Appropriation to line of expenditure in England	...	...	...	...	21,70,000
Exchange and insurance charges on expenditure in England	...	...	...	...	13,36,720
Total					95,00,000
And is provided for as follows:—					
Appropriation to line of expenditure in England	...	...	...	...	21,70,000
Balance, being Indian grant required as above	...	...	...	...	73,30,000

CAPITAL Revised and Budget Estimates of the East Coast State Railway for 1892-93 and 1893-94.
General Abstract.

Main heads of expenditure.	Revised estimates, 1892-93.			Budget estimates, 1893-94.			Total probable outlay to end of 1893-94.	Required for lines under construction.		
	Actuals to end of 1891-92.	Budget grant, 1892-93.		Total.	Cash.	Stores.		Total.	Remaining to be spent in future years.	Sanctioned estimate.
		1	2							
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Works and Services.										
I. Preliminary expenses	3,39,516	1,41,000	1,37,000	..	1,60,000	..	3,39,516	809	3,38,707	
II. Land	7,89,744	6,16,000	6,12,666	..	7,04,000	..	10,76,744	1,32,013	9,44,731	
III. Formation	20,67,404	44,31,000	44,33,161	14,360	21,76,998	10,000	36,94,067	8,89,667	46,83,734	
IV. Bridge work	43,11,626	44,31,000	44,33,161	21,76,998	16,85,600	8,00,000	1,12,10,386	98,68,657	2,07,78,443	
V. Fencing	23,468	60,000	60,638	8,160	1,41,000	20,000	1,61,000	17,88,007	2,07,78,443	
VII. Ballast and permanent way	12,43,191	59,86,000	7,02,627	47,48,887	2,93,000	18,00,000	64,30,706	93,27,402	1,81,68,607	
VIII. Stations and buildings	3,66,704	6,96,000	3,81,489	1,59,149	17,33,400	2,50,000	26,82,742	21,48,340	60,31,062	
Total, construction accounts	91,83,660	1,18,38,000	44,27,232	71,07,634	46,98,000	28,90,000	2,62,87,416	2,36,88,961	6,18,76,367	
IX. Plant	24,078	20,000	4,013	10,120	23,000	1,20,000	1,61,211	7,11,299	9,92,510	
X. Ferries	6,85,301	6,60,000	1,12,800	17,00,000	98,000	18,00,000	39,97,101	62,98,804	1,02,94,405	
XI. Rolling-stock	11,35,819	7,57,000	8,13,604	3,960	7,00,000	..	26,63,363	12,04,924	38,64,318	
XII. General charges as per schedule B.										
Total expenditure on fixed heads	1,09,28,848	1,31,76,000	53,68,649	88,21,614	65,10,000	48,00,000	3,61,19,111	3,18,04,489	6,69,33,600	
Miscellaneous advances	66,910	..	66,910	..	..	..	..	..	..	
Total	1,09,95,758	1,31,76,000	60,35,559	88,21,614	66,10,000	48,00,000	3,61,19,111	3,18,04,489	6,69,33,600	
Deduct—Receipts on capital account	7,353	6,735	16,900	..	— 10,000	..	33,253	..	..	
Grand total, works and services	1,09,78,405	1,31,69,265	62,85,939	88,21,614	66,00,000	48,00,000	3,60,85,858	..	..	
Stores accounts as per schedule A.	62,26,453	22,89,266	70,95,161	88,21,614	40,00,000	— 48,00,000	30,00,000	..	..	
Deduct—Debits to the Indian books by credits to expenditure in England for value of English stores and other items charged off in England	1,62,04,858	1,08,81,000	1,23,81,000	..	95,00,000	..	3,60,85,858	..	..	
Net Indian expenditure	7,33,604	..	..	..	..	..	7,33,604	..	..	
Total	1,69,71,354	1,08,81,000	1,23,81,000	..	95,00,000	..	3,73,62,354	..	..	

Abstract Estimate of Stores for the years 1892-93 and 1893-94.

WALTAIR,
28th January 1893.

7

CAPITAL and Revenue Budget estimate of general charges of the East Coast State Railway for the year 1893-94.

NUMBERS.		Details.	Monthly salary of office.	REVISED ESTIMATES, 1892-93.				BUDGET ESTIMATES, 1893-94.				Remarks.	
1892-93.	1893-94.			Per annum.	Distribution of charge.		Per annum.	Distribution of charge.					
					Capital.	Revenue.		Capital.	Revenue.	Total.			
DIRECTION ON GENERAL.													
Share of charges of Office of Director of State Railways, Consulting Engineer, &c.													
1	1	Engineer-in-Chief ..	1,500 & 1,100	1,100	19,252	19,252	1,100	19,200	19,200	12,200	..	..	..
2	1	Superintendent of Works ..	1,233	1,233	19,338	19,338	1,233	14,798	14,798	14,798	..	..	..
1	1	Personal Assistant ..	700	700	9,609	9,609	700	8,400	8,400	8,400	..	..	..
		Office establishment ..	..	2,144	24,395	24,395	2,144	25,800	25,800	25,800	..	..	..
		Petty ..	..	110	1,284	1,284	110	1,320	1,320	1,320	..	..	..
		Travelling allowances ..	..	..	3,000	3,000	..	4,000	4,000	4,000	..	..	..
		Quarters ..	..	..	1,400	1,400	..	1,900	1,900	1,900	..	..	..
		Office accommodation ..	..	..	660	660	..	800	800	800	..	..	..
		Instrumenta ..	..	..	8,000	8,000	..	10,000	10,000	10,000	..	..	..
		Office expenses ..	..	..	..	..	..	..	..	..	..	..	..
		Total ..	..	..	86,838	86,838	..	80,016	80,016	80,016	..	..	..
Engineering Department.													
5	4	Executive Engineer, 1st grade ..	950 & 1,000	..	40,348	40,348	2,650	34,200	34,200	34,200	..	..	..
6	5	Do. 2nd do. ..	800	..	52,838	52,838	4,000	48,000	48,000	48,000	..	..	..
3	3	Do. 3rd do. ..	700	..	16,005	16,005	..	7,200	7,200	7,200	..	..	..
4	1	Executive Engineer 4th do. ..	600	..	14,748	14,748	600	24,000	24,000	24,000	..	..	..
7	4	Assistant Engineers, 1st do. ..	350 to 465	..	26,376	26,376	2,648	30,878	30,878	30,878	..	..	..
8	6	Do. 2nd do. ..	..	..	27,577	27,577	260	3,000	3,000	3,000	..	..	..
1	1	Assistant Engineer, 3rd do. ..	250	..	750	750	..	20,400	20,400	20,400	..	..	..
1	1	Apprentice Engineer ..	100	..	900	900	..	1,700	1,700	1,700	..	..	..
10	4	Temporary Engineers ..	750 & under.	..	29,342	29,342	..	..	..	..	..	..	..
		Total Engineer ..	..	..	2,07,783	2,07,783	..	1,67,376	1,67,376	1,67,376	..	..	..
Subordinates.													
2	2	Honorary Assistant Engineers ..	600	..	2,273	2,273	1,000	12,000	12,000	12,000	..	..	..
5	3	Sub-Engineer, 1st grade ..	400	..	11,880	11,880	900	10,800	10,800	10,800	..	..	..
1	1	Sub-Engineer, 2nd do. ..	300	..	3,600	3,600	300	3,600	3,600	3,600	..	..	..
1	1	Foreman ..	250	..	17,668	17,668	1,260	15,000	15,000	15,000	..	..	..
6	5	Sub-Engineers, 3rd do. ..	200	..	15,631	15,631	1,670	19,200	19,200	19,200	..	..	..
9	6	Supervisors, 1st do. ..	160	..	20,282	20,282	1,701	20,412	20,412	20,412	..	..	..
14	11	Do. 2nd do. ..	200	..	800	800	..	12,000	12,000	12,000	..	..	..
1	1	Surveyor ..	100	..	13,193	13,193	1,700	4,800	4,800	4,800	..	..	..
12	10	Overseers, 1st grade ..	100	..	6,616	6,616	400	..	..	..	..	..	..
8	6	Do. 2nd do. ..	80	..	..	..	..	..	..	..	..	..	..
* Includes Superintendent o Works' establishment.													

Capital and Revenue Budget estimate of general charges of the East Coast State Railway for the year 1893-94—*cont.*

[illegible]

Travelling allowances	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
-----------------------	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----

Capital and Revenue Budget estimate of general charges of the East Coast State Railway for the year 1893-94—cont/.

Numbers.		Detail.	Monthly salary of office.	Revised estimate, 1892-93.				Budget estimate, 1893-94.				Remarks.
1892-93.	1893-94.			Per annum.	Distribution of charges.		Per annum.	Per annum.	Distribution of charges.			
					Capital.	Revenue.			Capital.	Revenue.	Total.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Medical and Sanitation—cont.										
		Instruments	..	610	610	..	..	500	500	..	500	
		Office expenses	..	200	200	..	..	200	200	..	200	
		Total, Medical and Sanitation ..	..	9,610	9,610	..	..	7,864	7,864	..	7,864	
		Traffic.										
	1	Traffic Superintendent	700	..	1,400	..	700	9,400	9,400	..	9,400	
		Subordinates	..	..	..	..	..	2,600	2,600	..	2,600	
		Office establishment	..	..	..	..	..	10,000	10,000	..	10,000	
		Petty	..	..	..	..	..	500	500	..	500	
		Travelling allowances	..	..	200	..	..	600	600	..	600	
		Local and other allowances	..	..	..	..	..	..	..	..	..	
		Contingencies	..	..	..	..	..	..	..	..	..	
		Quarters	..	..	..	..	..	1,400	1,400	..	1,400	
		Office accommodation	..	..	..	..	..	1,000	1,000	..	1,000	
		Instruments	..	..	..	..	..	..	..	..	..	
		Office expenses	..	..	..	..	..	..	..	..	..	
		Total, Traffic	..	1,600	1,600	..	..	24,400	24,400	..	24,400	
		Locomotive.										
	1	Locomotive Superintendent	1,100	13,200	13,200	..	1,100	13,200	13,200	..	13,200	
	4	l.e. Foremen	300 and under	1,100	10,800	..	1,100	12,200	13,200	..	13,200	
		Office establishment	..	1,140	10,936	..	1,140	13,680	13,680	..	13,680	
		Petty	..	232	232	..	9	108	108	..	108	
	1	Accountant	240	2,330	2,330	..	240	2,880	2,880	..	2,880	
		Travelling allowances	..	1,800	1,800	..	..	3,800	3,800	..	3,800	
		Local and other allowances	..	..	..	..	..	..	..	..	..	
		Quarters	..	..	..	..	..	1,100	1,100	..	1,100	
		Office accommodation	..	350	350	..	..	400	400	..	400	
		Instruments	..	1,600	1,600	..	..	3,000	3,000	..	3,000	
		Office expenses	..	..	..	..	..	..	..	..	..	
		Total, Locomotive	..	41,480	41,480	..	..	61,368	61,368	..	61,368	
		Grand Total, General charges.	..	8,17,664	8,17,664	..	..	7,00,000	7,00,000	..	7,00,000	

ABSTRACT of General charges for 1893-94.

Sub-heads of establishment.	Revised estimate, 1892-93.	Budget estimate, 1893-94.	Distribution.			
			Capital.		Revenue.	
			1892-93.	1893-94.	1892-93.	1893-94.
Direction or general	Rs. 86,838	Rs. 86,016	Rs. 86,838	Rs. 86,016	Rs. ..	Rs. ..
Engineering	5,08,890	4,25,000	5,08,890	4,25,000	..	..
Locomotive	41,480	51,368	41,480	51,368	..	..
Traffic	1,600	24,400	1,600	24,400	..	..
Stores	1,31,121	71,860	1,31,121	71,860	..	..
Audit and accounts	38,025	39,492	38,025	39,492	..	..
Medical and sanitation	9,610	7,864	9,610	7,864	..	..
Total	8,17,664	7,00,000	8,17,664	7,00,000	..	..

SCHEDULE C.

STATEMENT showing sums set aside for expenditure in England on the East Coast State Railway during 1893-94.

Particulars.	Amount. Rs.
Amount unpaid on indents for which funds were reserved from grant of 1892-93	2,15,000
Indent No. 9 of 1892	1,70,000
" " 14 of "	12,40,600
" " 25 of "	6,850
" " 26 of "	2,260
Reserve to meet further indents likely to be sent forward for compliance during 1893-94	5,35,800
Total provision for expenditure in England, say	21,70,000

WALTAIR,
28th January 1893.

(Signed) R. T. DENNE,
for Engineer-in-Chief, East Coast Railway.

Note to accompany the preliminary issue of the revised and budget estimates, 1892-93 and 1893-94, for the East Coast Railway.

The figures for the revised estimate, 1892-93, are the same as those entered in the revised estimate embodied in Proceedings of Government No. 34 R., dated 11th January 1893.

2. The budget estimate 1893-94 has been prepared for a total grant of Rs. 95,00,000 in accordance with orders received with the Government of India letter No. 86 A.R., dated 23rd January 1893, embodied in Proceedings of Government No. 215 R. of 1st February 1893.

3. The Engineer-in-Chief states that the revised and budget estimates have been prepared in the original form, as it was too late for him to carry out the orders contained in Public Works Department Circular No. 1 R., dated 5th January 1893, but the final issue will be prepared in the revised form.

16TH FEBRUARY 1893, No. 340 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

MAJOR W. V. CONSTABLE, R.E.,
*Offg. Under-Secretary to the Government of Madras,
Public Works Department,
Railway Branch,*

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. 287 A.G., dated 15th December 1892, I am directed to forward, herewith, the preliminary issue of the revised and budget estimates, 1892-93 and 1893-94, for the East Coast Railway with a note thereon.

2. The Engineer-in-Chief states that the final issue will be prepared in the revised form.

I have the honour to be,

Sir,

Your most obedient servant,

(Signed) W. V. CONSTABLE, Major, R.E.,
Offg. Under-Secy. to Govt., P.W.D.,
Railway Branch.

FORT ST. GEORGE,
16th February 1893.

Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Gobt. of {1893} Madras.
PUBLIC WORKS.

Dated February, 16th.

Recd.

Encl.

16th February 1893, No. 340 R.

FEBRUARY.

Revised and Budget Estimates,
East Coast Railway

Forwarding the preliminary issue of
the — for 1892-93 and 1893-94.

23RD FEBRUARY 1893, No. 418 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following papers:—

Telegram from the Engineer-in-Chief, East Coast Railway, dated 15th Feb. 1893, No. A. 39.

Telegram from the Officiating Under-Secretary to the Government of Madras, Public Works Department, Railway Branch, to the Secretary to the Government of India, Public Works Department, dated 16th February 1893, No. B. 60.

Accountant-General has wired to Engineer-in-Chief, East Coast Railway, that two lakhs more are available which Spring states he can spend advantageously, but there must be no delay. Please wire orders urgent.

Telegram from the Secretary to the Government of India, Public Works Department, to the Under-Secretary to the Government of Madras, Public Works Department, Railway Branch, dated Calcutta, 17th February 1893, No. 236 A.R.

Your telegram numbered and dated as follows:—B. 60, 16th instant. Additional grant two lakhs sanctioned for East Coast Railway.

Telegram to the Engineer-in-Chief, East Coast Railway, dated 16th Feb. 1893, No. B. 64.
" " Examiner, East Coast Railway Accounts " " " " B. 65.

ORDER—dated 23rd February 1893, No. 418 R., Public Works.

Communicated to the Consulting Engineer for Railways for information.

(True Extract.)

(Signed) W. V. CONSTABLE, Major, R.E.,
Offg. Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
" Engineer-in-Chief, East Coast Railway.
" Examiner, East Coast Railway Accounts.
Editors' Table.

Exd. C. A. Muniswamy.
Spare Copies

RAILWAY.
Govt. of {1893} Madras.
PUBLIC WORKS.

Dated February, 23rd.

Recd.

Encl.

G.O., 23rd Feb. 1893, No. 418 R.

FEBRUARY.

East Coast Railway

Additional grant of two lakhs sanctioned by the Government of India for the —, communicated to the Consulting Engineer for Railways.

No. 14 A.—R.
B. O.
GOVERNMENT OF INDIA.
(PUBLIC WORKS DEPARTMENT.
(ACCOUNT.
Railway.)

Calcutta, the 25th March 1893.

EAST COAST RAILWAY.

(Including the Kistna Bridge.)

(XXVI and 38.—State Railways—Imperial—Rajahmundry-Vizianagram Section.)

(34, 37 and 48.—State Railways—Construction—Imperial.)

Read again—

Public Works Department Resolutions Nos. 33 & 34 A.—R., dated 18th March 1892.

Read also—

Letter No. 35 R., dated 11th January 1893, from the Government of Madras.

" 103 R., " 18th " " " " " " 340 R., " 16th February " " " "

RESOLUTION.—The following table shows the Budget Estimates for 1892-93 and the amounts for which the Revised Estimates for 1892-93 and the Budget Estimates for 1893-94 have been submitted and accepted by the Government of India:—

Services.	Head of Account.	Budget Estimate, 1892-93.	Revised Estimate, 1892-93.		Budget Estimate, 1893-94.	
			As submitted.	As accepted.	As submitted.	As accepted.
		Rs.	Rs.	Rs.	Rs.	Rs.
EAST COAST RAILWAY.						
Rajahmundry-Vizianagram Section.						
Gross receipts	XXVI	1,50,000	Nil.	Nil.	1,50,000	2,50,000
Expenditure	38	82,500	Nil.	Nil.	82,500	2,00,000
Net Receipts		67,500	Nil.	Nil.	67,500	50,000
EAST COAST RAILWAY						
Construction Works—						
Cash		43,60,265	52,85,839	54,98,000	55,00,000	51,80,000
Stores		88,09,000	88,21,614	88,21,000	45,00,000	45,00,000
Total		1,31,69,265	1,41,07,453	1,43,07,000	1,00,00,000	96,80,000
Stores transactions		—22,88,265	—17,26,453	—18,18,000	—4,00,000	—5,00,000
Net Indian outlay		1,08,81,000	1,23,81,000	1,24,89,000	95,00,000	91,80,000

2. Major Heads XXVI and 38.—As the section was not opened for traffic during the last quarter of 1892-93 as was anticipated, the figures previously entered in the Budget Estimate for 1892-93 are withdrawn. The Budget Esti-

mate for 1893-94 was apparently prepared on the assumption that the section would be opened for traffic in October 1893, but as it is expected to be opened in June 1893, the Budget Estimate of receipts and expenditure is accordingly increased.

CAPITAL.

3. In Budget Orders, a grant of Rs. 1,08,81,000 was assigned for outlay in India on the East Coast Railway, including the Kistna Bridge, during 1892-93. During the course of the year, the following additional grants were sanctioned:—

	Rs.
In Public Works Department letter No. 529 A.—R., dated 26th August 1892	15,00,000
In Public Works Department letter No. 236 A.—R., dated 17th February 1893	2,00,000
TOTAL	17,00,000

thus raising the grant of the year to Rs. 1,25,81,000.

4. The Revised Estimate was submitted for a net Indian outlay of Rs. 1,23,81,000, including provision to the extent of Rs. 34,05,000 for the par value of English stores likely to be charged to the line during the year. A further grant of Rs. 2,00,000 was subsequently allotted on a report that that additional amount could be judiciously expended, raising the total to Rs. 1,25,81,000. The Revised Estimate is passed by the Government of India for the reduced sum of Rs. 1,24,89,000, the reduction being due to anticipated short debits in connection with English stores according to latest advices.

5. In Public Works Department letter No. 81 A.—R., dated 23rd January 1893, a provisional grant of Rs. 95,00,000 was allotted for Capital outlay on the East Coast Railway during 1893-94. The Budget Estimate was submitted for this amount, and included a provision of Rs. 21,70,000 for outlay in England during 1893-94. In consequence, however, of a reduction in the total grant for construction of State Railways, the Government of India regret having to withdraw a sum of Rs. 3,20,000 from the grant. With this reduction the grant for 1893-94 will stand at Rs. 91,80,000.

6. The provision required to be set aside for the par value of English stores likely to be charged to the line in 1893-94 is, as stated above, Rs. 21,70,000, and this amount, must be reserved. The balance available for Indian outlay will therefore be Rs. 70,10,000 only. It must be distinctly understood that funds must be reserved from the latter amount to cover any indents on England that may hereafter be submitted for compliance during 1893-94, and that the total charges in India and in England must be kept within the grant of Rs. 91,80,000.

7. The funds for expenditure on the East Coast Railway during 1893-94 have been provided under 34—Construction of Protective Railways, which renders it necessary to deal specially with the expenditure incurred in England, which, in the Home accounts, appears with other outlay as a final charge under the head '48.' The necessary adjustment between the heads '45' and '34' must be made in India, and this is effected by affording the necessary credit to 'Expenditure in England' on the books of the State Railway Stores Office, and debiting the East Coast Railway in transfer. The whole of the expenditure therefore appears on the books of the East Coast Railway as Indian outlay. The final issue of the Budget Estimate should be prepared accordingly.

8. The final issue of these estimates should be prepared and submitted so as to reach the Government of India not later than the 1st May 1893.

ORDER.—Ordered, that a copy of the above be forwarded to the Government of Madras, Public Works Department, Railway Branch, for information and guidance, with the request that 35 printed copies of the final issue of the estimates, as now passed, may be submitted in the usual course.

By M. M. M. M.

Offg. Deputy Secretary to the Government of India.
C. I. C. P. O.—No. 327 P. W. D.—27-2-93—189.

To the Joint Secretary to the Govt of Madras
P.W.D. Railway Branch

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Resolution by the Govt. of India P.W. Depto. — } H.E. No. 14 A. R. 25 March 1893
B.O.

Communicated

to the Consulting Engineer
for Railways for information
2 Apr

Attention is directed
to para 8 of the Resolution.

J. R. M.
1/4 2/4 R

The Consulting Engineer for Railways
5/4/93.
— Engr. in Ch. C. R. M.
— Engr. C. R. M. 5/4
— Editor's Table

Handwritten mark



A

No 657 R 5 April 1893

11.

123
10
34
41