

Public Works (1893) Department.

RAILWAY BRANCH.

G.O., No. 653 R.

DATED 3rd April

[Despatch Abstract.]

South Indian, Villupuram, Guntakab,
Dharmavaram, Hindupur & Mayavaram. Mysore
Railways. — Resolution of the Govt of India
on the revised and budget estimates for 1892-93,
and 1893-94, respectively, of the —, Communi-
cated to the Consulting Engineer for Railways.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	3/24-5	12	31-12-92				

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Letter No.	5125 R.	dated	12th January 1893	from the	Government
"	" 53 R.	"	"	"	"
"	" 55 R.	"	12th	"	"
"	" 66 R.	"	14th	"	"
"	" 164 A.R.	"	2nd February	" to the	"
"	" 197 A.R.	"	4th	"	"
"	" 329 R.	"	14th	" from the	"
"	" 331 B.	"	15th	"	"
"	" 427 R.	"	24th	"	"
Telegram No.	270 A.R.	dated	24th February 1893,	to the	"
"	" B. 87	"	24th	" from the	"
Letter	" 439 R.	"	27th	"	"
"	" B. 92	"	28th	"	"
"	" B. 97	"	7th March	"	"
"	" 283 A.R.	"	1st	" to the	"

Resolution.—The following table shows the grants assigned in budget orders, the amounts proposed for the revised and budget estimates for 1892-93 and 1893-94, respectively, and those for which these estimates are accepted by the Government of India :—

Service.	Head of account.	Budget estimate, 1892-93.	REVISED ESTIMATE, 1892-93		BUDGET ESTIMATE, 1893-94	
			As proposed.	As accepted.	As proposed.	As accepted.
South Indian Railway—		Rs.	Rs.	Rs.	Rs.	Rs.
Gross receipts	XXVI	80,72,000	77,72,000	79,00,000	78,91,000	81,00,000
Expenditure	38	84,00,000	80,23,000	49,78,000	50,18,080	60,00,000
Net receipts		26,72,000	27,47,000	29,28,000	28,74,920	31,00,000
Mayavaram-Mutpet Railway ..	37					
Construction works—						
Cash		11,61,182	3,75,802	3,75,000	5,79,000	5,79,000
Stores		7,72,876	1,62,831	1,63,000	7,44,642	7,46,000
Total		19,34,058	5,38,633	5,38,000	13,23,642	13,24,000
Stores transactions		-2,84,088	3,36,667	3,37,000	-8,48,648	-8,48,000
Net Indian outlay		16,50,000	8,75,000	8,75,000	6,78,000	6,75,000
South Indian Railway	46					
Construction works—						
Cash		2,47,089	1,44,651	1,45,000	6,00,810	6,01,000
Stores		10,95,128	1,63,449	1,63,000	18,44,657	18,44,000
Total		13,42,187	3,08,000	3,08,000	24,45,467	24,45,000
Stores transactions		27,813	6,77,810	6,78,000	-13,08,467	-13,08,000
Net Indian outlay		13,70,000	9,85,810	9,86,000	11,37,000	11,37,000
Villupuram-Guntakal Railway ..	48					
Construction works—						
Cash		8,40,000	7,75,000	-28,28,000	..	..
Stores		3,60,780	1,14,390	..	..	..
Total		9,00,780	8,89,390	-28,28,000	..	..
Stores transactions		-780	..	..	..	..
Net Indian outlay		9,00,000	8,89,390	-28,28,000	..	..
Dharmavaram-Hindupur Railway ..	48					
Construction works—						
Cash		6,28,353	6,41,400	6,41,000	..	..
Stores		13,65,240	8,30,600	8,31,000	..	..
Total		19,93,593	14,72,000	14,72,000	..	..
Stores transactions		-4,93,883	-4,72,000	-4,72,000	..	..
Net Indian outlay		15,00,000	10,00,000	10,00,000	..	..

2. *Major Heads XXVI and 38—South Indian.*—The decrease in the estimate of receipts for 1892-93 is due to a falling off in goods traffic owing to an unfavorable season. The reduction in the estimate of expenditure is due to short outlay on the renewal of permanent-way and a saving on coal. It is expected that the traffic will develop in 1893-94 and the Government of India consider that the budget estimate of receipts may be raised to Rs. 81,00,000.

3. *Capital.*—The credit of Rs. 26,28,000 shown as the revised estimate of the Villupuram-Guntakal Railway provides for the transfer in the accounts of 1892-93 of the outlay incurred to 31st December 1892 on the Guntakal-Dharmavaram section, amounting to Rs. 35,17,000, consequent on the transfer of that section to the Southern Mahratta Railway Company with effect from 1st January 1893.

4. As the Dharmavaram-Hindupur Railway will be transferred to the Southern Mahratta Railway Company with effect from 1st April 1893, no provision has been made for expenditure by the agency of the South Indian Railway in 1893-94.

5. The final issue of these estimates should be prepared and submitted so as to reach the Government of India not later than the 1st May 1893.

Order.—Ordered that a copy of the above be forwarded to the Government of Madras, Public Works Department, *10 copies to Simla and the remainder to Railway Branch, for information and guidance, with the request that 35* printed copies of the final issue of the estimates, as now passed, may be submitted in the usual course.

(Signed) R. G. MACDONALD,
Offg. Dy. Secy. to the Govt. of India.

To the Joint Secretary to the Government of Madras,
Public Works Department, Railway Branch.

ORDER—dated 3rd April 1893, No. 653 R., Public Works.

Communicated to the Consulting Engineer for Railways for information.

2. Attention is directed to para. 5 of the Resolution.

(True Extract.)

Major, R.E.,
Offg. Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
" Examiner, Guaranteed Railway Accounts.
" Examiner, Public Works Accounts.
" Financial Department.

Copy to the Secretary to the Government of Bombay,
Public Works Department, Railway Branch.

Editors' Table.

Exd. A, D. Xavier.
Spare Copies

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated April, 3rd.

Recd.

Encl.

G.O., 3rd April 1893, No. 653 R.

APRIL.

South Indian, Villupuram-
Guntakal, Dharmavaram-
Hindupur and Mayavaram-
Mutupet Railways

Resolution of the Government of India
on the revised and budget estimates for
1892-93 and 1893-94, respectively, of the
—, communicated to the Consulting Engi-
neer for Railways.

PRELIMINARY ISSUE.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED
AGAINST REVENUE.

48. STATE RAILWAYS—CONSTRUCTION.

REVISED ESTIMATE

OF THE

DHARMAVARAM-HINDUPUR RAILWAY

FOR

1892-93.

MEMORANDUM.

The grant for expenditure on the Dharmavaram-Hindupur Railway for 1892-93 is Rs. 11,00,000 appropriated as follows :—

Net expenditure in India— <i>vide</i> general abstract	...	...	Rs. 11,00,000
Expenditure in England— <i>vide</i> schedule C.	...	...	...
Total grant	...	...	11,00,000

The revised estimate contemplates a total expenditure of Rs. 11,00,000 as under :—

Cash outlay on works and services— <i>vide</i> general abstract	...	6,44,200
Do. on stores— <i>vide</i> schedule A	...	3,93,800
London account on account of stores— <i>vide</i> schedule C	...	...
Exchange and insurance charges on London account	...	62,000

and is provided for as follows :—

Appropriation to line of expenditure in England	...	...
Credits to be realized from revenue for stores to be issued from appendix A (5)	...	...
Credits to be realized from revenue for workshop outturn from appendix A (4)	...	...
Credits to be realized from other departments for stores to be transferred from appendix A (5)	...	...
Credits to be realized from sales from appendix A (6)	...	...

Balance, being Indian grant required as above ... 11,00,000

CAPITAL revised and budget estimates of the Dharmavaram-Hindupur Railway for 1892-93.
General abstract.

Main heads of expenditure.	Actuals to end of 1891-92.		Budget Grant, 1892-93.		REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE.				Total probable outlay to end of 1892-93 (columns 1 and 3).	REQUIRED FOR LINES UNDER CONSTRUCTION ONLY.		
	1	2	Cash.	Stores.	Total.	Cash.	Stores.	Total.	Cash.	Stores.	Total.	Remaining to be spent in future years.		Sanctioned estimate.		

TRICHINOPOLY,
23rd December 1892.

(Signed) WILLIAM S. BETTS,
Agent.

(Signed) F. F. SMITH,
for Chief Engineer.

SCHEDULE A.—Abstract estimate for stores for the year 1892-93.

	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE.			
	Actual balance at the end of 1891-92.	Debita.		Credita.	Probable balance at end of 1892-93.	Debita.		Probable balance at end of 1892-93.
		Cash.	Stores.			Cash.	Stores.	
Purchases as per Appendix A (1) ..	Rs. 540	Rs. 3,92,200	Rs. 3,92,200	Rs. 3,91,660	Rs. ..	Rs. ..	Rs. ..	Rs. ..
London in India ..	..	..	62,000	62,000	..	..	..	..
London stores as per Appendix A (2) ..	49,819	1,800	62,000	1,13,419	..	..	..	..
Manufactures do. A (3) ..	..	..	..	..	..	..	..	..
Workshop manufactures do. A (4) ..	..	..	..	..	..	..	..	..
Stores in duplicate do. A (5) ..	4,49,334	..	5,06,079	9,33,000	20,413	..	..	..
do. A (6) ..	..	..	..	..	..	..	..	..
Total ..	4,97,813	3,93,800	6,29,079	10,22,879	20,413	..	..	..

Notes.—The sum total available for cash outlay during 1892-93 on the various suspense heads is Rs. 3,93,800 as shown above. It must be distinctly understood that cash expenditure to the extent provided for under each head can only be incurred conditionally upon its being evident that the credits calculated upon will be fully realized. It will be necessary for the local authorities of the line to watch the suspense transactions closely, and it will be the duty of the Examiner to make a careful estimate of the position of each suspense account every month in the forms of appendices A (1) to A (6) attached, and to bring to notice any appreciable variations or expected variations to the notice of the Manager or Engineer-in-Chief without delay. In cases in which it is found that the credits taken in the budget estimate are not likely to be realized, it will be incumbent upon the Manager or Engineer-in-Chief to restrict the cash expenditure as far as possible, or where this is not feasible, to bring the fact to the notice of the Government of India at once; it will be within the discretion of the Manager or Engineer-in-Chief to disburse with the preparation of these monthly estimates during the first quarter of the financial year; on the other hand, if the monthly estimates show that more credits are likely to be realized than were calculated upon in framing the budget estimate and that the money is likely to remain unutilized, it will be the duty of the Manager or Engineer-in-Chief to apprise the Government of the fact with like promptitude.

TRICHINOPOLY.
23rd December 1892.

(Signed) F. F. SMITH,
for Chief Engineer.

SCHEDULE B.—Capital and Revenue budget estimate of general charges of the Railway for the year 1892-93.

MONTHS.	Detail.	Monthly salary of office.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE.				Remarks.	
			Per mensem.	Per annum.	Distribution of charges.		Per mensem.	Per annum.	Distribution of charges.			
					Capital.	Revenue.			Capital.	Revenue.		Total.
1892-93.												
1	(1) Direction.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	The head-quarter establishment has been divided equally between the Villupuram-Tirunelveli State Railway and Thiruvannamalai-Madurai Railway.
1	Engineering Assistant ..	180	78	900	..	..	..	..	..	..	..	
1	Chief Clerk ..	210	70	840	..	..	..	..	..	..	..	
..	Office establishment ..	..	..	7,298	..	..	..	..	..	..	..	
..	Petty ..	..	..	823	..	..	..	..	..	..	..	
..	Government supervision ..	..	..	4,819	..	..	..	..	..	..	..	
..	Travelling allowances ..	..	..	100	..	..	..	..	..	..	..	
..	Office accommodation ..	..	..	6	..	..	..	..	..	..	..	
..	Office expenses ..	..	..	1,300	..	..	..	..	..	..	..	
..	Total, Direction ..	..	..	15,472	..	..	..	..	..	..	..	
1	(2) Engineering.	..	..	..	..	..	..	..	..	..	..	(1) For 6 months nearly.
1	Executive Engineer, 1st grade ..	1,000.	1,000.	6,367	..	..	..	..	..	..	..	
1	Do. 2nd " ..	700	700	8,400	..	..	..	..	..	..	..	
1	Assistant Engineer, 1st " ..	600	500	6,000	..	..	..	..	..	..	..	
1	Upper Subordinates.	..	..	..	..	..	..	..	..	..	..	
1	Superintendent, 1st grade ..	300	200	1,071	..	..	..	..	..	..	..	
1	Do. 2nd " ..	176	..	2,086	..	..	..	..	..	..	..	
1	Do. 2nd " ..	150	150	1,800	..	..	..	..	..	..	..	
3	Overseers, 1st " ..	100	..	2,706	..	..	..	..	..	..	..	
5	Temporary Subordinates	75-100	..	2,870	..	..	..	..	..	..	..	
..	Lower Subordinates.	..	..	..	..	..	..	..	..	..	..	(2) For 6 months nearly. (3) Military pay and allowances included. (4) 3 for 12 months and 1 for 4 months nearly. (5) 1 for 12 months, 1 for 9 months, 1 for 7 months and 3 for a portion of a month. (6) 1 for 12 months, 1 for 8 months and 1 for a portion of a month. (7) For 7 months. (8) For 6 months nearly. (9) 6 for 12 months, 3 for 6 months and 1 for 6 months. (10) 1 for 12 months and 1 for 10 months. (11), (12) and (13) varying numbers and varying period.
3	Temporary Lower Subordinates	60	..	1,066	..	..	..	..	..	..	..	
1	Accountant ..	107	..	801	..	..	..	..	..	..	..	
1	Temporary Assistant ..	90	..	468	..	..	..	..	..	..	..	
10	Clerks ..	80 to 60	..	3,400	..	..	..	..	..	..	..	
..	Petty.	..	..	..	..	..	..	..	..	..	..	
8	Cashiers ..	60	..	2,007	..	..	..	..	..	..	..	
7	Cash Masters ..	6 to 7	..	323	..	..	..	..	..	..	..	
86	Lascars ..	6 to 6	..	1,760	..	..	..	..	..	..	..	
7	Dak runners ..	6 to 7	..	334	..	..	..	..	..	..	..	
..	Travelling allowances ..	..	..	6,000	..	..	..	..	..	..	..	
..	Quarters ..	..	..	2,600	..	..	..	..	..	..	..	

Schedule D.—Capital and Revenue budget estimate of general charges of the Railway for the year 1892-93—cont.

Number.	Detail.	Monthly salary of office.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE.				Remarks.
			Per annum.	Distribution of charges.		Per annum.	Distribution of charges.				
				Capital.	Revenue.		Capital.	Revenue.	Total.	Total.	
1892-93.											
	(2) Engineering—cont.										
	Petty—cont.										
	Office accommodation ..	..	350	350	..	350	..	..	..	..	
	Instruments ..	..	600	600	..	600	..	..	..	..	
	Pension and leave contributions ..	..	7,413	7,413	..	7,413	..	..	..	..	
	Office expenses ..	4,651	4,651	4,651	..	4,651	..	..	..	..	
	Total, Engineering ..	..	80,719	80,719	..	80,719	..	..	..	..	(14) For 3 months. (15) 1 for 12 months and 1 for 10 months. (16) Varying numbers and varying period.
	(3) Stores.										
1	Depot Storekeeper ..	80	(14) 818	818	..	818	..	..	..	..	
2	Storekeepers ..	28	(15) 850	850	..	850	..	..	..	..	
3	Lascars ..	6 to 7	(16) 128	128	..	128	..	..	..	..	
	Travelling allowance ..	..	60	60	..	60	..	..	..	..	
	Office accommodation ..	..	11	11	..	11	..	..	..	..	
	Office expenses ..	..	100	100	..	100	..	..	..	..	
	Total, Stores ..	..	1,034	1,034	..	1,034	..	..	..	..	(17) For 6 months nearly. (18) For 6 months.
	(4) Audit and Accounts.										
1	Accountant, 4th grade ..	140	(17) 852	852	..	852	..	..	..	..	
1	Do. ..	100	(18) 639	639	..	639	..	..	..	..	
4	Clerks ..	16 to 45	1,078	1,078	..	1,078	..	..	..	..	
1	Store Clerk ..	18 to 18	100	100	..	100	..	..	..	..	
1	Peon ..	7	64	64	..	64	..	..	..	..	
	Travelling allowance ..	..	60	60	..	60	..	..	..	..	
	Pension and leave contributions ..	..	185	185	..	185	..	..	..	..	
	Office expenses ..	..	100	100	..	100	..	..	..	..	
	Total, Audit and Accounts ..	..	3,169	3,169	..	3,169	..	..	..	..	(19) For 9 months. (20) 1 for 12 months, 1 for 6 months, 1 for 4 months and 1 for 3 months.
	(5) Medical and Sanitation.										
4	Allowance to Civil Surgeon ..	50	(19) 450	450	..	450	..	..	..	..	
2	Apothecaries ..	50	(20) 1,231	1,231	..	1,231	..	..	..	..	
	Lascars ..	6 to 7	148	148	..	148	..	..	..	..	
	Travelling allowance ..	..	404	404	..	404	..	..	..	..	
	Office accommodation ..	..	14	14	..	14	..	..	..	..	
	Office expenses ..	..	20	20	..	20	..	..	..	..	
	Total, Medical and Sanitation ..	..	2,265	2,265	..	2,265	..	..	..	..	
	Total, General Charges ..	..	82,679	82,679	..	82,679	..	..	..	..	

Abstract of general charges for 1892-93.

Sub-heads of establishments.	Revised estimate, 1892-93.	Budget estimate.	DISTRIBUTION.			
			Capital.		Revenue.	
			1892-93.			
Direction or general	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Engineering ..	15,472	..	15,472	..	..	..
Locomotive ..	60,719	..	60,719	..	..	..
Traffic ..	..	..	..	..	..	..
Stores ..	1,054	..	1,054	..	..	..
Audit and accounts ..	3,169	..	3,169	..	..	..
Medical and sanitation ..	2,265	..	2,265	..	..	..
Total ..	82,679	..	82,679	..	..	..

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT..

Railway.

Read the following paper:—

Capital Revised Estimate of the Dharmavaram-Hindupur State Railway for 1892-93.

No. 898.

Endorsement by the Consulting Engineer for Railways, dated Madras, 29th Dec. 1892.

Submitted to Government, for transmission to the Government of India, with reference to letter No. 287 A.G., dated 15th December 1892, embodied in G.O., No. 3085 R. of 23rd December 1892.

2. The revised estimate has been prepared for Rs. 11,00,000, the amount of the original grant of Rs. 15,00,000 available after deducting the sum of Rs. 4,00,000 withdrawn in letter No. 611 A.R., dated 21st October 1892, from the Government of India. The amount entered in the revised budget will be utilized as shown below:—

Particulars of expenditure.	Actuals from April to October 1892 (seven months).	Estimate from November 1892 to March 1893 (five months).	Total.
Preliminary expenses	Rs. 48	Rs. 52	Rs. 100
Land	112	488	600
Formation	85,741	78,559	1,66,300
Bridge work	2,93,757	1,27,764	3,31,521
Fencing	4,053	19,747	23,800
Electric telegraph	301	99	400
Ballast and permanent way	5,57,455	2,83,534	8,41,000
Stations and buildings	44,196	75,904	1,20,100
Plant	120	11,880	12,000
General charges	49,891	32,788	82,679
Total expenditure on final heads	9,46,685	6,31,815	15,77,500
Miscellaneous advances	+ 34,199	— 33,699	+ 500
Receipts on Capital account	9,79,884	5,98,116	15,78,000
Grand Total, Works and Services	— 460	— 840	— 800
Stores account	9,79,424	5,97,776	15,77,200
Stores account	— 3,12,103	— 1,64,098	— 4,77,200
Total	6,66,322	4,33,678	11,00,000

3. As the Dharmavaram-Hindupur State Railway will be handed over to the Southern Mahratta Railway on the 1st April 1893, it is considered that the capital revised and budget estimates due with the Government of India on 15th February 1893 should be prepared by the Southern Mahratta Railway, and the Consulting Engineer for Railways, Bombay, has been addressed to this effect. A copy of this revised budget will, therefore, be sent to that officer.

ORDER—dated 31st December 1892, No. 3124 R., Public Works.

Ordered that the capital revised budget estimate of the Dharmavaram-Hindupur State Railway for the year 1892-93 be forwarded to the Government of India.

2. A copy of these Proceedings will be forwarded to the Government of Bombay, Public Works Department, Railways.

[Here enter No. 3125 B., Public Works, dated 31st December 1892.]

(True Extract.)

(Signed) F. B. WALKER,
Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.

" Examiner, Guaranteed Railway Accounts.

" Secretary to the Government of Bombay,
Public Works Department, Railway Branch.

RAILWAY.

Govt. of Madras.
PUBLIC WORKS.

Dated December, 31st.

Recd.

Encl.

G.O., 31st Dec. 1892, No. 3124 R.

DECEMBER.

**Dharmavaram-Hindupur State
Railway**

Capital revised budget estimate of the
— for 1892-93, ordered to be forwarded to
the Government of India, and a copy of
these Proceedings also ordered to be for-
warded to the Government of Bombay,
Public Works Department, Railways.

PRELIMINARY ISSUE.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED
AGAINST REVENUE

48. STATE RAILWAYS—CONSTRUCTION.

REVISED ESTIMATE

OF THE

DHARMAVARAM-HINDUPUR RAILWAY

FOR

1892-93.

MEMORANDUM.

The grant for expenditure on the Dharmavaram-Hindupur Railway for 1892-93 is Rs. 11,00,000 appropriated as follows:—

Net expenditure in India— <i>vide</i> general abstract	...	...	Rs. 11,00,000
Expenditure in England— <i>vide</i> schedule C.	...	...	...
Total grant	...	...	11,00,000

The revised estimate contemplates a total expenditure of Rs. 11,00,000 as under:—

Cash outlay on works and services— <i>vide</i> general abstract	...	6,44,200
Do. on stores— <i>vide</i> schedule A	...	3,93,800
London account on account of stores— <i>vide</i> schedule C	...	62,000
Exchange and insurance charges on London account	...	...

and is provided for as follows:—

Appropriation to line of expenditure in England	...	...
Credits to be realized from revenue for stores to be issued from appendix A (5)	...	...
Credits to be realized from revenue for workshop outturn from appendix A (4)	...	...
Credits to be realized from other departments for stores to be transferred from appendix A (5)	...	...
Credits to be realized from sales from appendix A (6)	...	...
Balance, being Indian grant required as above	...	11,00,000

Capital revised and budget estimates of the Dharmavaram-Hindupur Railway for 1892-93.

General abstract.

General accounts.

Main heads of expenditure.	Actuals to end of 1891-92.	Budget grant, 1892-93.	Revised Estimates, 1892-93.			Budget Estimates.			Total probable outlay to end of 1892-93 (columns 1 and 3).	Required for lines under construction only.	
			Cash.	Stores.	Total.	Cash.	Stores.	Total.		Remaining to be spent in future years.	Sanctioned estimate.
	1	2	3			4			5	6	7
<i>Works and services.</i>											
I. Preliminary expenses ..	30,368	6,476	100	..	100	..	..	..	30,368	4,632	35,000
II. Land ..	3,766	1,98,042	600	..	600	..	..	..	4,356	36,069	40,425
III. Formation ..	2,63,816	2,65,179	1,66,000	300	1,66,300	..	..	..	4,19,118	1,34,983	5,54,101
IV. Bridge work ..	3,16,816	8,660	2,66,621	81,000	3,31,621	..	..	..	6,47,137	1,56,989	7,04,026
V. Fencing ..	351	..	7,000	16,800	23,800	..	..	..	24,161	27,818	51,969
VI. Electric telegraph ..	138	9,42,222	100	300	400	..	..	..	9,03,041	723	1,260
VII. Ballast and permanent-way ..	62,041	90,393	86,000	7,66,000	8,41,000	..	..	..	9,03,041	2,88,669	11,91,700
VIII. Stations and buildings ..	176	..	62,000	68,100	1,20,100	..	..	..	1,30,276	60,669	1,90,976
IX. Plant ..	6,66,164	14,90,992	6,60,321	9,22,500	15,82,821	..	..	..	20,48,986	7,10,471	27,59,456
X. Ferries, &c. ..	..	7,980	2,000	10,000	12,000	..	..	..	12,000	1,644	13,644
XI. Rolling-stock ..	..	3,98,283	..	..	..	..	..	..	..	..	..
XII. General charges as per schedule B.	89,368	95,938	82,179	800	92,679	..	..	..	1,72,047	90,000	2,32,047
Total expenditure on final heads ..	6,63,632	19,93,193	6,44,600	9,33,000	15,77,600	..	..	..	22,33,032	7,72,115	30,05,147
Miscellaneous advances ..	668	600	500	..	600	..	..	..	1,168	..	..
Total ..	6,66,200	19,93,693	6,45,000	9,33,000	15,78,000	..	..	..	22,34,200	..	..
Deduct receipts on Capital Accounts ..	105	100	600	..	600	..	..	..	906	..	..
Grand Total, Works and Services ..	6,66,095	19,93,693	6,44,200	9,33,000	15,77,200	..	..	..	22,33,295	..	..
Minimum amount as per schedule "A."	4,97,612	4,92,888	3,91,800	8,71,000	4,77,500	..	..	..	20,413	..	..
Deduct debits to the Indian books by credits to expenditure in England for value of English stores and other items charged off in England ..	11,63,706	19,98,000	10,36,000	92,000	11,00,000	..	..	..	27,63,706	..	..
Net Indian expenditure ..	11,63,705	15,90,000	10,38,000	62,000	11,00,000	..	..	..	22,63,706	..	..

Trichinopoly,
23rd December 1892.

(Signed) WILLIAM S. DETTS,
Agent.

(Signed) F. F. SMITH,
for Chief Engineer.

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NOTE.—The sum total available for cash outlay during 1892-93 on the various suspense heads is Rs. 2,32,800 as shown above. It must be distinctly understood that cash expenditure to the extent provided for under each head can only be incurred conditionally upon its being evident that the credits calculated upon will be fully realized. It will be necessary for the local authorities of the line to watch the suspense transactions closely, and it will be the duty of the Examiner to make a careful estimate of the position of each suspense account every month in the forms of appendices A (1) to A (6) attached, and to bring to notice any appreciable variations or expected variations to the notice of the Manager or Engineer-in-Chief without delay. In cases in which it is found that the credits taken in the budget estimate are not likely to be realized, it will be incumbent upon the Manager or Engineer-in-Chief to restrain the cash expenditure as far as possible, or where, this is not feasible, to bring the fact to the notice of the Government of India at once; it will be within the discretion of the Managers or Engineers-in-Chief to dispense with the preparation of these monthly estimates during the first quarter of the financial year; on the other hand, if the monthly estimates show that more credits are likely to be realized than were calculated upon in framing the budget estimate and that the money is likely to remain unutilized, it will be the duty of the Manager or Engineer-in-Chief to apprise the Government of the fact with like promptitude.

23rd December 1892.

23rd December 1892.

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(1) For 6 months nearly.

(2) For 6 months nearly.

(3) Military pay and allowances included.

(4) 2 for 12 months and 1 for 6 months early.

(5) 1 for 1½ months, 1 for 9 months,
1 for 7 months and 2 for a
portion of a month.

(6) 1 for 12 months, 1 for 6 months and 1 for a portion of a month.

(7) For 7 months.
(8) For 6 months nearly.

(9) 6 for 12 months, 3 for 6 months and 1 for 6 months.

(10) 1 for 12 months and 1 for 11 months.

Poland 1914-1918

Schedule B.—Capital and Revenue budget estimate of general charges of the Railway for the year 1892-93—cont.

Number.		Detail.	Monthly salary of office.	Revenue Estimate, 1892-93.				Budget Estimate.				Remarks.
1892-93.	Per memem.			Per annum.	Distribution of charges.		Per memem.	Per annum.	Distribution of charges.			
					Capital.	Revenue.			Capital.	Revenue.	Total.	
		(2) Engineering—cont.	na.	na.	na.	na.	na.	na.	na.	na.	na.	
		Petty—cont.										
		Office accommodation ..	..	350	..	350	..	..	..	..	..	
		Instrument ..	..	600	..	600	..	..	..	..	..	
		Pension and leave contributions ..	..	7,413	..	7,413	..	..	..	..	..	
		Office expenses ..	..	4,851	..	4,851	..	..	..	..	..	
		Total, Engineering ..	..	60,719	..	60,719	..	..	..	..	..	
		(3) Stores.										
1		Depot Storekeeper ..	60	..	218	..	218	..	..	..	..	(14) For 3½ months.
2		Storekeepers ..	38	..	860	..	860	..	..	..	..	(15) 1 for 12 months and 1 for 10 months.
3		Laborers ..	8 to 7	..	128	..	128	..	..	..	..	(16) Varying numbers and varying period.
		Travelling allowance ..	..	..	60	..	60	..	..	..	..	
		Office accommodation ..	..	..	11	..	11	..	..	..	..	
		Office expenses ..	..	..	100	..	100	..	..	..	..	
		Total, Stores ..	..	..	1,054	..	1,054	..	..	..	..	
		(4) Audit and Accounts.										
1		Accountant, 4th grade ..	140	..	852	..	852	..	..	..	..	(17) For 6 months nearly.
1		Do. ..	100	..	629	..	629	..	..	..	..	(18) For 8 months.
4		Clerks ..	18 to 48	..	1,078	..	1,078	..	..	..	..	
1		Store Clerk ..	18 to 18	..	190	..	190	..	..	..	..	
1		Peon ..	7	..	84	..	84	..	..	..	..	
		Travelling allowance ..	..	..	60	..	60	..	..	..	..	
		Pension and leave contributions ..	..	..	185	..	185	..	..	..	..	
		Office expenses ..	..	..	100	..	100	..	..	..	..	
		Total, Audit and Accounts ..	..	..	3,169	..	3,169	..	..	..	..	
		(5) Medical and Sanitation.										
		Allowance to Civil Surgeon ..	60	..	450	..	450	..	..	..	..	(19) For 9 months.
4		Apothecaries ..	50	..	1,331	..	1,331	..	..	..	..	(20) 1 for 12 months, 1 for 8 months, 1 for 4½ months and 1 for 3 months.
2		Laborers ..	8 to 7	..	148	..	148	..	..	..	..	
		Travelling allowance ..	..	..	404	..	404	..	..	..	..	
		Office accommodation ..	..	..	14	..	14	..	..	..	..	
		Office expenses ..	..	..	20	..	20	..	..	..	..	
		Total, Medical and Sanitation ..	..	..	2,265	..	2,265	..	..	..	..	
		Total, General Charges ..	..	..	82,679	..	82,679	..	..	..	..	

(14) For 3 months.
(15) 1 for 12 months and 1 for 10 months.
(16) Varying numbers and varying period.

(17) For 6 months nearly.
(18) For 8 months.

(19) For 9 months.
(20) 1 for 12 months, 1 for 8 months, 1 for 4 months and 1 for 3 months.

Abstract of general charges for 1892-93.

Sub-heads of establishments.	Revised estimate, 1892-93.	Budget estimate.	Distribution.			
			Capital.		Revenue.	
			1892-93.			
Direction or general ..	na.	na.	na.	na.	na.	na.
Engineering ..	15,472	..	15,472	..	..	..
Locomotive ..	60,719	..	60,719	..	..	..
Traffic ..	..	..	..	..	..	..
Stores ..	1,054	..	1,054	..	..	..
Audit and accounts ..	3,169	..	3,169	..	..	..
Medical and sanitation ..	2,265	..	2,265	..	..	..
Total ..	82,679	..	82,679	..	..	..

Notes to accompany the Capital Revised Budget Estimate of the Dharmavaram-Hindupur State Railway for the year 1892-93.

The revised estimate has been prepared for Rs. 11,00,000, the amount of the original grant of Rs. 15,00,000 available after deducting the sum of Rs. 4,00,000 withdrawn in letter No. 611 A.R., dated 21st October 1892, from the Government of India. The amount entered in the revised budget will be utilized as shown below :—

Particulars of expenditure.	Actuals from April to October 1892 (seven months).	Estimate from November 1892 to March 1893 (five months).	Total.
	Rs.	Rs.	Rs.
Preliminary expenses	48	52	100
Land	112	488	600
Formation	85,741	79,549	1,65,300
Bridge work	2,03,757	1,27,764	3,31,521
Fencing	4,053	19,747	23,800
Electric telegraph	301	99	400
Ballast and permanent way	5,57,466	2,53,534	8,11,000
Stations and buildings	44,196	75,904	1,20,100
Plant	120	11,880	12,000
General charges	49,891	32,788	82,679
Total expenditure on final heads ..	9,45,885	6,31,815	15,77,500
Miscellaneous advances	+ 34,199	— 33,699	+ 600
Total ..	9,79,884	6,98,116	16,78,000
Receipts on Capital account	— 480	— 340	— 800
Grand Total, Works and Services ..	9,79,424	6,97,776	15,77,200
Stores account	— 3,12,102	— 1,64,098	— 4,77,200
Total ..	6,66,322	4,33,678	11,00,000

3. As the Dharmavaram-Hindupur State Railway will be handed over to the Southern Mahratta Railway on the 1st April 1893, it is considered that the capital revised and budget estimates due with the Government of India on 15th February 1893 should be prepared by the Southern Mahratta Railway, and the Consulting Engineer for Railways, Bombay, has been addressed to this effect. A copy of this revised budget will therefore be sent to that officer.

(Signed) F. B. WALKER,
Offg. Consulting Engineer for Railways.

31st DECEMBER 1892, No. 3125 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. B. WALKER, Esq.,

Offg. Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. 287 A.G., dated 15th December 1892, I am directed to forward, herewith, the capital revised budget estimate of the Dharmavaram-Hindupur State Railway for the year 1892-93, together with a note thereon.

I have the honour to be,

Sir,

Your most obedient servant,

(Signed) F. B. WALKER,

Offg. Joint Secy. to Govt., P.W.D.,

Railway Branch.

FORT ST. GEORGE,
31st December 1892

Exd. J. S. Pereira.
Spare Copies

RAILWAY.
Govt. of {1892} Madras.
PUBLIC WORKS.

Dated December, 31st.

Recd.

Encl.

31st December 1892, No. 3125 R.

DECEMBER.

Dharmavaram-Hindupur State
Railway

Forwarding the Capital revised budget estimate of the — for 1892-93, together with a note thereon.

(No. 6 A.—R.
B.O.)

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

(ACCOUNT.

Railway.)

Calcutta, the 23rd March 1893.

SOUTH INDIAN, VILLUPURAM-GUNTAKAL, DHARMAVARAM-HINDUPUR AND
MAYAVARAM-MUTUPET RAILWAYS.

XXVI and 38.—Gross Traffic Receipts and Working Expenses—South
Indian Railway.

37.—Construction of Railways—Provincial—Mayavaram-Mutupet Railway.

48.—State Railways—Construction—South Indian Railway.

" " " Villupuram-Guntakal Railway.

" " " Dharmavaram-Hindupur Railway.

Revised Estimates for 1892-93, with Budget Estimates for 1893-94.

Read again—

Public Works Department Resolutions Nos. 2, 31, 42 A.—R., dated 18th March 1892.

Read also—

Letter No. 3125 R., dated 31st December 1892, from the Government of Madras.

" " 53 R., dated 12th January 1893, " " "

" " 55 R., " 12th " 1893, " " "

" " 66 R., " 14th " " " " " "

" " 164 A.—R., dated 2nd February 1893, to the " " "

" " 197 A.—R., " 4th " " " " " "

" " 329 R., " 14th " " " from " " "

" " 331 R., " 15th " " " " " "

" " 427 R., " 24th " " " " " "

Telegram No. 270 A.—R., dated 24th February 1893, to the " " "

" " B. 87, " 24th " " from the " " "

Letter No. 439 R., dated 27th " " " " " "

" " B. 92, " 28th " " " " " "

" " B. 97, " 7th March " " " " "

" " 283 A.—R., " 1st " " to the " " "

RESOLUTION.—The following table shows the grants assigned in Budget Orders, the amounts proposed for the Revised and Budget Estimates for 1892-93

and 1893-94, respectively, and those for which these estimates are accepted by the Government of India:—

SERVICE	Head of account.	Budget Estimate, 1892-93.	REVISED ESTIMATE, 1892-93.		BUDGET ESTIMATE, 1893-94.	
			As proposed.	As accepted.	As proposed.	As accepted.
South Indian Railway—		Rs.	Rs.	Rs.	Rs.	Rs.
Gross Receipts	XXVI	80,72,000	77,72,000	79,00,000	78,91,000	81,00,000
Expenditure	38	84,00,000	80,25,000	48,75,000	80,16,080	80,00,000
Net Receipts		26,72,000	27,47,000	29,25,000	26,74,920	31,00,000
Mayavaram-Metapet Railway	37					
Construction Works—						
Cash		11,61,182	3,75,602	3,75,000	5,79,000	5,79,000
Stores		7,72,876	1,62,831	1,63,000	7,44,642	7,45,000
Total		19,34,058	5,38,433	5,38,000	13,23,642	13,24,000
Stores transactions		-3,84,058	3,36,567	3,37,000	-4,48,642	-6,49,000
Net Indian outlay		15,50,000	8,76,000	8,75,000	6,75,000	6,75,000
South Indian Railway	48					
Construction Works—						
Cash		2,47,059	1,44,551	1,45,000	6,00,810	6,01,000
Stores		10,95,128	1,63,449	1,63,000	18,44,657	18,44,000
Total		13,42,187	3,08,000	3,08,000	24,45,467	24,45,000
Stores transactions		27,813	6,77,610	6,78,000	-13,08,467	13,08,000
Net Indian outlay		13,70,000	9,85,610	9,86,000	11,37,000	11,37,000
Villupuram-Guntakal Railway	48					
Construction Works—						
Cash		5,40,000	7,75,000	-26,28,000	...	...
Stores		2,60,760	1,14,390	...	...	...
Total		8,00,760	8,89,390	-26,28,000	...	...
Stores transactions		-760	...	...	...	...
Net Indian outlay		8,00,000	8,89,390	-26,28,000	...	...
Dharmavaram-Hindupur Railway	48					
Construction Works—						
Cash		6,28,353	6,41,400	6,41,000	...	...
Stores		13,65,240	8,30,600	8,31,000	...	...
Total		19,93,593	14,72,000	14,72,000	...	...
Stores transactions		-4,93,593	-4,72,000	-4,72,000	...	...
Net Indian outlay		15,00,000	10,00,000	10,00,000	...	...

2. **Major Heads XXVI and 38—South Indian.**—The decrease in the estimate of Receipts for 1892-93 is due to a falling off in goods traffic owing to an unfavourable season. The reduction in the estimate of Expenditure is due to short outlay on the renewal of permanent way and a saving on coal. It is expected that the traffic will develop in 1893-94 and the Government of India consider that the Budget Estimate of Receipts may be raised to Rs. 81,00,000.

CAPITAL.

3. The credit of Rs. 26,28,000 shown as the Revised Estimate of the Villupuram-Guntakal Railway provides for the transfer in the accounts of 1892-93 of the outlay incurred to 31st December 1892 on the Guntakal-Dharmavaram Section, amounting to Rs. 35,17,000, consequent on the transfer of that section to the Southern Mahratta Railway Company with effect from 1st January 1893.

4. As the Dharmavaram-Hindupur Railway will be transferred to the Southern Mahratta Railway Company with effect from 1st April 1893, no provision has been made for expenditure by the agency of the South Indian Railway in 1893-94.

5. The final issue of these estimates should be prepared and submitted so as to reach the Government of India not later than the 1st May 1893.

ORDER.—Ordered, that a copy of the above be forwarded to the Government of Madras, Public Works Department, Railway Branch, for information and guidance, with the request that 35 printed copies of the final issue of the estimates, as now passed, may be submitted in the usual course.

R. G. S. S. S.
Offg. Deputy Secretary to the Government of India.

J.

The Joint Secretary to the Govt of Madras

P. W. Department

Rly Branch.

60 x 4 = 240 d. (For 4 Pigs) and for capital...

Recd 3. 4. 93

A ^{recd} 7 Apr

No. 653 R 7 3 April 1893

Communicated to
the Consulting Engineer for
Railways for information.

2. Attention is directed
to para 5 of the Resolution.

Free

$\frac{3}{4}$ $\frac{8}{4}$ R

No. 3125 R 4 31-12-92 ✓
- 3124 R - 31-12-92 ✓
- 52 R - 12-1-93 ✓
- 53 R - 12-1-93 ✓
- 54 R - 12-1-93 ✓
- 55 R - 12-1-93 ✓
- 65 R - 14-1-93 ✓
- 66 R - 14-1-93 ✓
- 328 R - 14-2-93 ✓
- 329 R - 14-2-93 ✓
- 330 R - 15-2-93 ✓
- 331 R - 15-2-93 ✓
- 427 R - 24-2-93 ✓
- 426 R - 24-2-93 ✓
- 437 R - 27-2-93 ✓

To The Comptroller of the Public Works

- Mr. G. B. Richards to the Sec

- Mr. P. W. Keeler to the Sec

- Financial Dept

Copy to the Secy. of the Govt. of Minnesota

- Editor's Table

Am. 6/4. R 8/4

3/4/93