

Public Works (1893) Department.

RAILWAY BRANCH.

G.O., No. 652R

DATED 3rd April

[Despatch Abstract.]

Vilgiri Railway. — Resolution of the Govt of India on the revised and budget estimates for 1892-93 and 1893-94, respectively, of the —, Communicated to the Consulting Engineer for Railways.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	60-1	R	12-1-93				
	104	R	18-1-93				
	105	R	18-1-93				
	184	R	26-1-93				
	438	R	27-2-93				

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

3RD APRIL 1893, No. 652 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS. PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

Resolution of the Government of India in the Public Works Department (Account—
Railway), dated Calcutta, the 23rd March 1893, No. ²/_{B.O.} A.—R.

NILGIRI RAILWAY.

Payments into and withdrawals from treasury on account of capital.

Revised estimate for 1892-93 with budget estimate for 1893-94.

Read again—

Public Works Department Resolution No. ⁷²/_{B.O.} A.—R., dated 18th Mar. 1892.

Read also—

Letter No. 61 R., dated 12th January 1893, from the Government of Madras.
Telegram " B. 25 " 17th " " " " " "
Letter " 105 R. " 18th " " " " " "
Telegram " B. 82 " 24th February " " " " " "
Letter " 438 R " 27th " " " " " "

Resolution.—The capital payments into treasury are estimated as under:—

1892-93	...	...	...	...	...	...	...	...	Rs. 8,50,000
1893-94	...	...	...	...	...	...	...	...	10,00,000

and these amounts have been adopted as the revised and budget estimates, respectively.

2. The capital withdrawals from treasury are estimated as under:—

1892-93	...	...	...	...	...	...	...	...	Rs. 8,50,000
1893-94	...	...	...	...	...	...	...	...	10,00,000

The revised and budget estimates are passed for these amounts.

3. The final issue of these estimates should be prepared and submitted so as to reach the Government of India not later than the 1st May 1893.

Order.--Ordered that a copy of the above be forwarded to the Government of Madras, Public Works Department, Railway Branch, for information and guidance, with the request that 35 * printed copies of the final issue of the estimates, as now passed, may be submitted in the usual course.

(Signed) R. G. MACDONALD,
Offg. Dy. Secy. to the Govt. of India.

To the Joint Secretary to the Government of Madras,
Public Works Department, Railway Branch.

ORDER—dated 3rd April 1893, No. 652 R., Public Works.

Communicated to the Consulting Engineer for Railways for information.
2. Attention is directed to para. 3 of the Resolution.

(True Extract.)

Major, R.E.,
Offg. Under-Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways, with 20 spare copies.
" Examiner, Guaranteed Railway Accounts, with 6 spare copies.
" Secretary and Agent, Nilgiri Railway Company.
Editors' Table.

RAILWAY.

Govt. of {1893} Madras.

PUBLIC WORKS.

Dated April, 3rd.

Recd.

Encl.

G.O., 3rd April 1893, No. 652 R.

APRIL

Nilgiri Railway

Resolution of the Government of India on the revised and budget estimates for 1892-93 and 1893-94, respectively, of the —, communicated to the Consulting Engineer for Railways.

Cons. Engr's No. 13.

OFFICE OF CONSULTING ENGINEER FOR RAILWAYS,

Madras, 12th January 1893.

No. 12

MEMORANDUM.

The undersigned has the honor to report that no revised and budget estimates for the current and ensuing years have been received from the Authorities of the Nilgiri Railway. As far as can be judged from the accounts, and from personal communication the Examiner of Railway Accounts is of opinion that the total outlay during the current year will be about Rs 11,00,000 instead of Rs 16,00,000 as entered in the budget and six-months estimates, and that the expenditure next year will be about 16,70,000 or the balance of the construction estimate.

2. Repeated reminders have been sent to the Secretary and Agent, Nilgiri Railway concerning the punctual submission of these budgets, which on receipt will be promptly forwarded.

D.V.G. Shetty Captain R.E.
for off. Com: Engr for Rys.

To
The Joint Secy to Govt P. W. D
By: Breach.

From
THE CONSULTING ENGINEER
FOR RAILWAYS,
Madras,

No. 12

Dated 12th } January 1893
Received 12th }

No. of ENCLOSURES.

Subject.

On the Subject of Revised
And budget estimates of the
Nilgiri Railway for 1892-93 &
1893-94.

No. 61 R 9 12. 1-93.

To The Consulting Engineer
for Rys. Accts.

24/1/93.

B
No. 60 R 9 12. 1-93.
By hand that the
Government of India be
informed accordingly.

J
D.R.

No. 61 R.

Government of Madras.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

To
THE SECT. TO THE GOVT. OF INDIA,
P. W. DEPARTMENT.

12th January 1893.

SIR,

I am directed to report,
for the information of the Govt.
of India, that no revised
and budget estimates for the
current and ensuing years
have been received from the
authorities of the Nilgiri Ry..
As far as can be gathered
from the accounts and from
personal communication,
the Examiner of Railway Accts.
is of opinion that the total
outlay during the current
year will be about Rs 11,00,000
instead of Rs 16,00,000 as entered
in the budget & six months
estimates & that the expenditure
will be

By the
19th Jan
1893

next year will be about Rs. 16,70,000 or the balance of the construction estimate.

2. I am to add that repeated reminders have been sent to the Secretary, Mysore Ry. Co. for the submission of these budgets which on receipt will be promptly forwarded.

13/11/93

for Mr. R.

B

No. 60-61 Rg 12-1-93

Recd 13/1/93

16/1/93

J.C. 23/1

PRELIMINARY ISSUE.

PUBLIC WORKS DEPARTMENT.

REVISED AND BUDGET ESTIMATES

OF THE

NILGIRI RAILWAY

FOR

1892-93 & 1893-94.

MEMORANDUM.

The grant for expenditure on the Nilgiri Railway for 1893-94 is Rs. 10,00,000 appropriated as follows:—

	Rs.
Net expenditure in India— <i>vide</i> general abstract	10,00,000
Expenditure in England— <i>vide</i> schedule C	...
Total grant	10,00,000

The budget estimate contemplates a total expenditure of Rs. 10,00,000 as under:—

Cash outlay on works and services— <i>vide</i> general abstract	5,90,000
Do on stores— <i>vide</i> schedule A	4,10,000
Appropriation to line of expenditure in England— <i>vide</i> general abstract	...
Exchange and insurance charges on expenditure in England— <i>vide</i> schedule A	...
	10,00,000

And is provided for as follows:—

Appropriation to line of expenditure in England	...
Credits to be realized from revenue for stores to be issued— from appendix A (5)	...
Credits to be realized from revenue for workshop outturn— from appendix A (4)	...
Credits to be realized from other departments for stores to be transferred—from appendix A (5)	...
Credits to be realized from sales—from appendix A (6)	...
Balance, being Indian grant required as above	10,00,000

CAPITAL, Revised and Budget estimates of the Nilgiri Railway for 1892-93 and 1893-94.
General Abstract.

Main heads of expenditure.	Actuals to end of 1891-92.	Budget grant, 1892-93.			Revised Estimate, 1892-93.			Budget Estimate, 1893-94.			Total probable outlay to end of 1893-94 (Columns 1, 3 and 4).	Required for lines extra construction only.	
		1	2	3		4		Total.	Stores.	Total.		Remaining to be spent in future years.	Sanctioned estimate.
				Cash.	Stores.	Cash.	Stores.						
Works and Services.													
I. Preliminary expenses	Rs. 2,30,808	Rs. ..	Rs. 14,374	Rs. ..	Rs. 14,374	Rs. ..	Rs. ..	Rs. ..	Rs. 2,46,180	Rs. ..	Rs. 53,180	Rs. 1,92,000	
II. Land	.. 41,816	.. 6,00,000	.. 3,87,091	.. 62,909	.. 4,50,000	.. 1,00,000	.. 1,00,000	.. 1,00,000	6,91,816	.. 39,908	.. 39,908	Rs. 6,31,720	
III. Formation	.. 6,081	.. 3,00,000	.. 1,10,000	.. 60,000	.. 1,70,000	.. 1,60,000	.. 1,60,000	.. 2,00,000	3,70,081	.. 24,000	.. 24,000	Rs. 6,14,861	
IV. Bridge-work .. ..	.. ..	.. 12,000	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	
V. Fencing .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	
VI. Electric telegraph	.. 763	.. 4,75,000	.. 60,000	.. 3,30,000	.. 3,80,000	.. 1,00,000	.. 2,00,000	.. 3,00,000	6,30,763	.. 32,750	.. 32,750	Rs. 6,14,813	
VII. Ballast and permanent-way .. ..	.. ..	.. 53,000	.. 10,000	.. ..	.. 10,000	.. 80,000	.. 10,000	.. 90,000	1,00,000	.. 10,000	.. 10,000	Rs. 1,10,000	
VIII. Stations and buildings .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	
Total Construction Accounts	Rs. 2,78,443	13,40,000	6,71,466	3,62,909	9,24,374	4,30,000	2,60,000	6,90,000	18,92,819	1,94,116	65,000	Rs. 30,86,934	
IX. Plant .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	
X. Ferriss, &c. .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	
XI. Rolling-stock .. ..	.. ..	.. 2,00,000	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	
XII. General charges as per schedule B	.. 11,484	.. 60,000	.. 60,000	.. ..	.. 60,000	.. 60,000	.. ..	.. 60,000	2,80,000	.. 3,032	.. 3,032	Rs. 2,82,032	
Total expenditure on final heads	Rs. 2,89,929	16,00,000	6,31,466	3,67,909	9,89,374	5,90,000	4,10,000	10,00,000	22,79,303	2,36,863	2,36,863	Rs. 25,16,166	
Miscellaneous advances	.. 21,463	.. ..	.. 21,463	.. ..	.. 21,463	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	
Total	Rs. 3,11,394	16,00,000	6,10,000	3,67,909	9,67,909	5,90,000	4,10,000	10,00,000	22,79,303	2,36,863	2,36,863	Rs. 25,16,166	
Deduct—Receipts on Capital accounts .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	
Grand Total Works and Services	Rs. 3,11,394	16,00,000	6,10,000	3,67,909	9,67,909	5,90,000	4,10,000	10,00,000	22,79,303	2,36,863	2,36,863	Rs. 25,16,166	
Stores account as per schedule A	Rs. 17,009	.. ..	3,40,000	3,67,909	17,909	4,10,000	4,10,000	.. ..	22,79,303	2,36,863	.. ..	Rs. 25,16,166	
Total	Rs. 3,29,303	16,00,000	9,50,000	.. ..	9,60,000	10,00,000	.. ..	10,00,000	22,79,303	2,36,863	2,36,863	Rs. 25,16,166	
Deduct—Debts to Indian banks by credit to expenditure in England for value of English stores and other items charged off in England .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	
Net Indian expenditure	Rs. 3,29,303	16,00,000	9,50,000	.. ..	9,60,000	10,00,000	.. ..	10,00,000	22,79,303	2,36,863	2,36,863	Rs. 25,16,166	

16th January 1893.

(Signed) **J. LIGHTFOOT,**
Examiner of Railway Accounts,
Madras.

(Signed) **P. W. WOOLLEY,**
Secretary and Agent,
Nilgiri Railway Co. (Limited).

Schedule A.—Abstract Estimate for stores for the years 1892-93 and 1893-94.

	Actual balance at the end of 1891-92.	REVISED ESTIMATES, 1892-93.					Probable balance at end of 1892-93.	BUDGET ESTIMATES, 1893-94.				Probable balance at end of 1893-94.
		Debita.			Credit.	Debita.			Credit.			
		Stores.		Total.		Stores.		Total.				
		Cash.	Stores.			Cash.				Stores.		
Purchases as per Appendix A (1)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
London invoices	..	..	..	..	..	..	..	..	..	..	..	
London stores as per Appendix A (2)	..	..	..	..	..	..	..	..	..	..	..	
Manufactures do. A (3)	..	..	..	..	..	..	..	..	..	..	..	
Workshop manufactures do. A (4)	..	..	..	..	..	..	..	..	..	..	..	
Stores in depots do. A (5)	17,909	3,40,000	..	3,40,000	3,57,909	17,909	4,10,000	..	4,10,000	4,10,000	..	
do. A (6)	..	..	..	..	..	..	..	..	..	..	..	
Total	..	..	..	..	..	..	..	..	..	..	..	

COONOOR,
16th January 1893.

(Signed) P. W. WOOLLEY,
Secretary and Agent,
Nilgiri Railway Co. (Limited).

SCHEDULE B.
CAPITAL and Revenue Budget estimate of general charges of the Railway for the years 1892-93 and 1893-94.

NAMES.	Details.	Monthly salary of office.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE, 1893-94.				Remarks.
			Per mensem.	Per annum.	Distribution of charges.		Per mensem.	Per annum.	Distribution of charges.		
					Capital.	Revenue.			Capital.	Revenue.	
	<i>Director or General—Nil.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Engineering Department.</i>										
	Superintending Engineer, 3rd class	..	1,100	13,200	..	13,200	1,600	18,000	..	18,000	..
	Executive Engineer, 3rd grade	..	..	..	..	..	..	..	..	..	..
	Do. Temporary	..	..	..	..	..	..	..	..	..	..
	Do. 4th grade	..	..	..	..	..	..	..	..	..	..
	Assistant Engineers	..	..	10,000	..	10,000	..	10,380	..	10,380	..
	Total, Engineering Department.	..	..	23,200	..	23,200	..	28,380	..	28,380	..
	<i>Subordinates.</i>										
	1 Sub-Engineer	300	..	3,600	..	3,600	300	3,600	..	3,600	..
	Do.	250	..	3,000	..	3,000	250	3,000	..	3,000	..
	Do.	200	..	2,400	..	2,400	200	2,400	..	2,400	..
	Inspectors and Overseers	..	..	2,000	..	2,000	..	2,180	..	2,180	..
	Total, Subordinates	..	..	15,800	..	15,800	..	15,180	..	15,180	..
	<i>Office Establishment.</i>										
	Clerks	..	..	960	..	960	..	1,380	..	1,380	..
	Draftsmen	..	..	1,780	..	1,780	..	1,620	..	1,620	..
	Materials and Khalsas	..	..	600	..	600	..	120	..	120	..
	Local and other allowances	..	200	2,400	..	2,400	..	..	..	..	..
	Contingencies	..	..	600	..	600	..	600	..	600	..
	Office accommodation	..	60	720	..	720	..	720	..	720	..
	Instruments	..	..	..	..	..	..	..	..	..	..
	Office expenses	..	..	..	..	..	..	..	..	..	..
	Total, Office Establishment	..	..	6,960	..	6,960	..	4,440	..	4,440	..
	* Total, Engineering	..	..	45,960	..	45,960	..	48,000	..	48,000	..

Capital and Revenue Budget estimate of general charges of the Railway for the years 1892-93 and 1893-94—cont.

Nomenclature.	Details.	Monthly salary of office.	Revised Estimate, 1892-93.					Budget Estimate, 1893-94.					Remarks.
			Per mensem.	Per annum.	Distribution of charges.		Per mensem.	Per annum.	Distribution of charges.		Per annum.		
					Capital.	Revenue.			Capital.	Revenue.			
	<i>Stores.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
	Share of general charges of Secretary of State.	..	..	..	1,500	..	..	..	..	..	..		
	Storekeeper ..	80	..	960	960	..	80	..	960	..	960		
	Sub-Storekeeper ..	30	..	360	360	..	30	..	360	..	360		
	Office ..	..	..	..	..	..	..	..	..	..	..		
	Petty ..	..	..	..	320	..	..	..	140	..	140		
	Contingencies ..	..	..	200	200	..	20	..	240	..	240		
	Quarters ..	..	..	..	600	..	..	..	..	..	..		
	Office accommodation ..	..	80	960	600	..	25	..	300	..	300		
	Total, Stores ..	..	..	..	4,440	..	..	2,000	2,000	..	2,000	Metupalayam bungalow.	
	<i>Audit and Accounts.</i>												
	Examiner ..	100	100	200	200	..	100	1,200	1,200	..	1,200		
	Accountant ..	150	150	1,800	1,800	..	150	1,800	1,800	..	1,800		
	Clerks and peons ..	..	..	2,000	2,000	..	..	2,200	2,200	..	2,200		
	Secretary and Directors ..	..	..	2,500	2,500	..	..	1,800	1,800	..	1,800		
	Legal ..	..	..	250	250	..	..	250	250	..	250		
	Company's Auditor ..	..	..	250	250	..	..	250	250	..	250		
	Office accommodation ..	..	..	1,000	1,000	..	..	1,000	1,000	..	1,000		
	Office expenses ..	..	..	600	600	..	..	600	600	..	600		
	Total ..	..	..	6,600	8,600	..	..	9,000	9,000	..	9,000		
	<i>Medical and Sanitation.</i>												
	Hospital Assistants, &c.	..	..	1,000	1,000	..	..	1,000	1,000	..	1,000		
	Travelling allowances ..	..	..	..	..	..	..	..	..	..	..		
	Contingencies ..	..	..	..	..	..	..	..	..	..	..		
	Total ..	..	..	1,000	1,000	..	..	1,000	1,000	..	1,000		
	Total, General Charges ..	..	..	60,000	60,000	..	..	60,000	60,000	..	60,000		

CERTIFIED,
16th January 1893.

(Signed) P. W. WOOLLEY,
Secretary and Agent,
Nilgiri Railway Co. (Limited).

ABSTRACT of General charges for 1892-93 and 1893-94.

Sub heads of establishments.	Revised estimate, 1892-93.	Budget estimate, 1893-94.	Distribution.			
			Capital.		Revenue.	
			1892-93.	1893-94.	1892-93.	1893-94.
Direction or general	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Engineering ..	45,960	45,000	45,960	45,000	..	..
Locomotive ..	..	..	..	..	..	..
Traffic ..	..	..	..	..	..	..
Stores ..	4,440	2,000	4,440	2,000	..	..
Audit and accounts ..	8,600	9,000	8,600	9,000	..	..
Medical and sanitation ..	1,000	1,000	1,000	1,000	..	..
Total ..	60,000	60,000	60,000	60,000	..	..

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

Revised and Budget Estimate (Capital), Nilgiri Railway, for 1892-93 and 1893-94.

No. 25.

Endorsement by the Consulting Engineer for Railways, dated Madras, 18th Jan. 1893.

Submitted to Government for transmission to the Government of India with reference to Government of India Public Works Department No. 287 A.G., dated 15th December 1892, embodied in the Proceedings of Government, No. 3085 R., dated 23rd idem.

2. The revised estimate has been prepared for Rs. 9,50,000 or Rs. 6,50,000 less than the budget estimate, and the estimated deposits in the treasury will be smaller by the same amount. The decrease is mainly due to less payments than anticipated on account of rack-rails and rolling-stock. Work has also been retarded by unavoidable delay in connection with land acquisition and in consequence of floods in the Bhavani river.

3. The expenditure during 1893-94 is estimated at Rs. 10,00,000 and deposits into the treasury will be made to the same amount.

ORDER—dated 18th January 1893, No. 104 R., Public Works.

Ordered that the revised and budget estimate (Capital) of the Nilgiri Railway for 1892-93 and 1893-94 be forwarded to the Government of India.

[Here enter No. 105 R., Public Works, dated 18th January 1893.]

(True Extract.)

(Signed) F. B. WALKER,
Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
" Examiner, Guaranteed Railway Accounts.
" Secretary and Agent, Nilgiri Railway.
Editors' Table.

Exd. S. J. Pereira.
Spare Copies.

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated January, 1894.

Recd.

Encl.

G.O., 18th Jan. 1893, No. 104 R.

JANUARY.

Nilgiri Railway

Revised and budget estimate (Capital) of
the — for 1892-93 and 1893-94, ordered
to be forwarded to the Government of India.

PRELIMINARY ISSUE.

PUBLIC WORKS DEPARTMENT.

REVISED AND BUDGET ESTIMATES

OF THE

NILGIRI RAILWAY

FOR

1892-93 & 1893-94.

MEMORANDUM.

The grant for expenditure on the Nilgiri Railway for 1893-94 is Rs. 10,00,000 appropriated as follows :—

	Rs.
Net expenditure in India— <i>vide</i> general abstract	10,00,000
Expenditure in England— <i>vide</i> schedule C	...
Total grant	10,00,000

The budget estimate contemplates a total expenditure of Rs. 10,00,000 as under :—

Cash outlay on works and services— <i>vide</i> general abstract	5,90,000
Do on stores— <i>vide</i> schedule A	4,10,000
Appropriation to line of expenditure in England— <i>vide</i> general abstract	...
Exchange and insurance charges on expenditure in England— <i>vide</i> schedule A	...
	10,00,000

And is provided for as follows :—

Appropriation to line of expenditure in England	...
Credits to be realized from revenue for stores to be issued— from appendix A (5)	...
Credits to be realized from revenue for workshop outturn— from appendix A (4)	...
Credits to be realized from other departments for stores to be transferred—from appendix A (5)	...
Credits to be realized from sales—from appendix A (6)	...
Balance, being Indian grant required as above	10,00,000

CAPITAL, Revised and Budget estimates of the Nilgiri Railway for 1892-93 and 1893-94.
General Abstract.

Main heads of expenditure.	Required for lines under construction only.											
	Actuals to end of 1891-92.	Budget grant, 1892-93.	Revised Estimate, 1892-93.			Budget Estimate, 1893-94.			Total probable outlay to end of 1893-94 (Columns 1, 3 and 4).	Remaining to be spent in future years.		Sanctioned estimate.
			Cash.	Stores.	Total.	Cash.	Stores.	Total.		6	7	
	1	2	3			4			5	6	7	
<i>Works and Services.</i>												
I. Preliminary expenses	Rs. 2,10,806	Rs. ..	Rs. 14,374	..	Rs. 14,374	..	..	..	Rs. 2,43,180	Rs. —	Rs. 1,92,060	Rs. 1,92,060
II. Land	..	..	..	..	..	..	..	..	..	..	..	..
III. Formation	.. 41,815	.. 8,03,000	.. 3,87,001	.. 62,909	.. 4,50,000	.. 1,00,000	..	.. 1,00,000	.. 5,51,815	.. 39,903	.. 6,31,720	.. 6,31,720
IV. Bridge-work	.. 6,061	.. 3,00,000	.. 1,10,000	.. 60,000	.. 1,70,000	.. 1,60,000	.. 60,000	.. 2,00,000	.. 3,75,001	.. 1,39,860	.. 6,14,861	.. 6,14,861
V. Fencing .. ..	.. ..	.. 12,000	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. 24,000	.. 24,000	.. 24,000
VI. Electric telegraph	.. 763	.. 4,73,000	.. 50,000	.. 2,30,000	.. 2,80,000	.. 1,00,000	.. 2,00,000	.. 3,00,000	.. 6,80,763	.. 32,760	.. 6,14,413	.. 6,14,413
VII. Halls and permanent-way .. ..	.. ..	.. 52,000	.. 10,000	.. ..	.. 10,000	.. 80,000	.. 10,000	.. 90,000	.. 1,00,000	.. 10,000	.. 1,10,000	.. 1,10,000
VIII. Stations and buildings .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Total Construction Accounts	Rs. 2,78,445	Rs. 13,40,000	Rs. 6,71,465	Rs. 3,52,909	Rs. 9,24,374	Rs. 4,30,000	Rs. 2,00,000	Rs. 6,30,000	Rs. 18,92,819	Rs. 1,94,115	Rs. 20,86,934	Rs. 20,86,934
IX. Plant .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
X. Ferries, &c. .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
XI. Rolling-stock .. ..	.. ..	.. 2,00,000	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
XII. General charges as per schedule B	Rs. 11,484	.. 60,000	.. 60,000	.. ..	.. 60,000	.. 60,000	.. ..	.. 60,000	.. 3,31,484	.. 1,9,284	.. 1,17,200	.. 1,17,200
Total expenditure on final heads	Rs. 2,89,929	Rs. 16,00,000	Rs. 6,31,465	Rs. 3,57,909	Rs. 9,89,374	Rs. 6,90,000	Rs. 4,10,000	Rs. 10,00,000	Rs. 22,79,303	Rs. 2,36,863	Rs. 25,16,166	Rs. 25,16,166
Miscellaneous advances	Rs. 21,466	.. ..	Rs. 21,466	.. ..	Rs. 21,466	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Total	Rs. 3,11,394	Rs. 16,00,000	Rs. 6,10,000	Rs. 3,57,909	Rs. 9,67,909	Rs. 6,90,000	Rs. 4,10,000	Rs. 10,00,000	Rs. 22,79,303	Rs. 2,36,863	Rs. 25,16,166	Rs. 25,16,166
Debit—Receipts on Capital accounts .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Grand Total Works and Services	Rs. 3,11,394	Rs. 16,00,000	Rs. 6,10,000	Rs. 3,57,909	Rs. 9,67,909	Rs. 6,90,000	Rs. 4,10,000	Rs. 10,00,000	Rs. 22,79,303	Rs. 2,36,863	Rs. 25,16,166	Rs. 25,16,166
Stores account as per schedule A	Rs. 17,909	.. ..	Rs. 3,40,000	Rs. 3,97,909	Rs. 17,909	Rs. 4,10,000	Rs. 6,10,000	.. ..	.. ..	.. ..	.. ..	.. ..
Total	Rs. 3,29,303	Rs. 16,00,000	Rs. 9,50,000	.. ..	Rs. 9,50,000	Rs. 10,00,000	.. ..	Rs. 10,00,000	Rs. 22,79,303	Rs. 2,36,863	Rs. 25,16,166	Rs. 25,16,166
Debit—Debits to Indian books by credit to expenditure in England for value of English stores and other items charged off in England .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Net Indian expenditure	Rs. 3,29,303	Rs. 10,00,000	Rs. 9,50,000	.. ..	Rs. 9,50,000	Rs. 10,00,000	.. ..	Rs. 10,00,000	Rs. 22,79,303	Rs. 2,36,863	Rs. 25,16,166	Rs. 25,16,166

CORCOR, 1893.
16th January 1893.

(Signed) J. MIGHTFOOT,
Examiner of Railway Accounts,
Madras.

(Signed) P. W. WOOLLEY,
Secretary and Agent,
Nilgiri Railway Co. (Limited).

SCHEDULE A.—Abstract Estimate for stores for the years 1892-93 and 1893-94.

	Actual balance at the end of 1891-92.	REVISED ESTIMATE, 1892-93.						Probable balance at end of 1892-93.	BUDGET ESTIMATE, 1893-94.				Probable balance at end of 1893-94.	
		Debita.			Credita.	Not debit or credit.	Probable balance at end of 1892-93.		Debita.			Credita.		Not debit or credit.
		Cash.	Stores.	Total.					Cash.	Stores.	Total.			
Purchases as per Appendix A (1)	NA.	NA.	NA.	NA.	NA.	NA.	NA.	NA.	NA.	NA.	NA.	NA.	NA.	
London invoices	..	..	..	..	..	..	..	..	..	..	..	..	..	
London stores as per Appendix A (2)	..	..	..	..	..	..	..	..	..	..	..	..	..	
Manufactures do. A (3)	..	..	..	..	..	..	..	..	..	..	..	..	..	
Workshop manufactures do. A (4)	..	..	..	..	..	..	..	..	..	..	..	..	..	
Stores in depôts do. A (5)	17,909	3,40,000	..	..	3,40,000	17,909	4,10,000	..	4,10,000	..	4,10,000	..	..	
do. A (6)	..	..	..	..	..	..	..	..	..	..	..	..	..	
Total	..	..	..	..	..	..	..	..	..	..	..	..	..	

Coonoor, 1893.
16th January 1893.

(Signed) P. W. WOOLLEY,
Secretary and Agent,
Nilgiri Railway Co. (Limited).

SCHEDULE B.

Capital and Revenue Budget estimate of general charges of the Railway for the years 1892-93 and 1893-94.

Numbers.	Details.	Monthly salary of office.	Revised Estimate, 1892-93.				Budget Estimate, 1893-94.				Remarks.		
			Per mensem.	Per annum.	Distribution of charges.		Per mensem.	Per annum.	Distribution of charges.				
					Capital.	Revenue.			Capital.	Revenue.		Total.	Total.
	<i>Director or General—Nil.</i>	NA.											
	<i>Engineering Department.</i>												
	Superintending Engineer, 3rd class	..	1,100	13,200	13,200	..	..	1,600	19,000	..	..	19,000	
	Executive Engineer, 3rd grade	..	..	..	..	..	..	..	..	..	..	..	
	Do. Temporary	..	..	..	..	..	..	..	..	..	..	..	
	Do. 4th grade	..	..	..	..	..	..	..	..	..	..	..	
	Assistant Engineers ..	..	..	10,000	10,000	..	..	..	10,380	..	..	10,380	
	Total, Engineering Department.	..	..	23,200	23,200	..	..	..	28,380	..	..	28,380	
	<i>Subordinates.</i>												
	1 Sub-Engineer ..	300	..	3,600	3,600	..	..	300	3,600	..	..	3,600	
	Do ..	250	..	3,000	3,000	..	..	250	3,000	..	..	3,000	
	Do. ..	200	..	2,400	2,400	..	..	200	2,400	..	..	2,400	
	Inspectors and Overseers ..	..	..	2,000	2,000	..	..	..	2,180	..	..	2,180	
	Total, Subordinates ..	..	..	16,800	16,800	..	..	..	15,180	..	..	15,180	
	<i>Office Establishment.</i>												
	Clerks ..	..	..	940	940	..	..	..	1,380	..	..	1,380	
	Draftsmen ..	..	..	1,780	1,780	..	..	..	1,820	..	..	1,820	
	Minials and Khalees ..	..	..	600	600	..	..	..	120	..	..	120	
	Local and other allowances ..	..	200	2,400	2,400	..	..	..	..	..	..	..	
	Contingencies ..	..	..	600	600	..	..	..	600	..	..	600	
	Office accommodation ..	..	80	720	720	..	..	60	720	..	..	720	
	Instrument ..	..	..	..	..	..	..	..	..	..	..	..	
	Office expenses ..	..	..	..	..	..	..	..	..	..	..	..	
	Total, Office Establishment ..	..	..	6,960	6,960	..	..	..	4,440	..	..	4,440	
	Total, Engineering ..	..	..	45,960	45,960	..	..	..	48,000	..	..	48,000	

Capital and Revenue Budget estimate of general charges of the Railway for the years 1892-93 and 1893-94—cont.

K. No.	Details.	Monthly salary of office.	Revised Estimate, 1892-93.				Budget Estimate, 1893-94.				Remarks.
			Per mensem.	Per annum.	Distribution of charges.		Per mensem.	Per annum.	Distribution of charges.		
					Capital.	Revenue.			Capital.	Revenue.		Total.	Total.
	<i>Stores.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Share of general charges of Secretary of State.	80	..	..	1,600	..	..	..	..	..	..
	Storekeeper	30	..	960	960	..	960	..	960	..	960
	Sub-Storekeeper	..	30	360	360	..	360	..	360	..	360
	Office	..	..	..	..	..	..	..	..	..	..
	Petty	..	..	320	320	..	140	..	140	..	140
	Contingencies	..	..	200	200	..	20	..	240	..	240
	Quarters	..	..	600	600	..	..	..	..	..	..
	Office accommodation ..	..	80	600	600	..	26	..	300	..	300
	Total, Stores	..	..	..	4,440	..	2,000	..	2,000	..	2,000
	<i>Audit and Accounts.</i>										
	Examiner	100	..	200	200	..	100	..	1,200	..	1,200
	Accountant	150	..	1,800	1,800	..	150	..	1,800	..	1,800
	Clerks and peons	..	..	2,000	2,000	..	..	..	2,200	..	2,200
	Secretary and Directors ..	..	..	2,600	2,600	..	..	..	1,800	..	1,800
	Legal	..	..	250	250	..	..	..	250	..	250
	Company's Auditor	..	..	250	250	..	..	..	250	..	250
	Office accommodation ..	..	..	1,000	1,000	..	..	..	1,000	..	1,000
	Office expenses	..	..	600	600	..	..	..	600	..	600
	Total	..	..	6,600	8,600	..	..	..	9,000	..	9,000
	<i>Medical and Sanitation.</i>										
	Hospital Assistants, &c. ..	..	..	1,000	1,000	..	..	..	1,000	..	1,000
	Travelling allowances	..	..	..	..	..	..	..	..	..	..
	Contingencies	..	..	1,000	1,000	..	..	..	1,000	..	1,000
	Total	..	..	60,000	60,000	..	60,000	..	60,000	..	60,000
	Total, General Charges ..	..	..	..	..	..	..	..	..	..	..

Mettupalaiyam bungalow.

(Signed) P. W. WOOLLEY,
Secretary and Agent,
Nilgiri Railway Co. (Limited).

Cochin,
16th January 1893.

Abstract of General charges for 1892-93 and 1893-94.

Sub heads of establishments.	Revised estimate, 1892-93.	Budget estimate, 1893-94.	Distribution.			
			Capital.		Revenue.	
			1892-93.	1893-94.	1892-93.	1893-94.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direction or general	45,960	48,000	45,960	48,000	..	..
Engineering	..	..	..	..	..	..
Locomotive	..	..	..	..	..	..
Traffic	4,440	2,000	4,440	2,000	..	..
Stores	8,600	9,000	8,600	9,000	..	..
Audit and accounts	1,000	1,000	1,000	1,000	..	..
Medical and sanitation ..	..	..	..	..	..	..
Total	60,000	60,000	60,000	60,000	..	..

Notes to accompany the Revised and Budget Estimate (Capital) of the Nilgiri Railway
for 1892-93 and 1893-94.

The revised estimate has been prepared for Rs. 9,50,000 or Rs. 6,50,000 less than the budget estimate, and the estimated deposits in the treasury will be smaller by the same amount. The decrease is mainly due to less payments than anticipated on account of rack-rails and rolling-stock. Work has also been retarded by unavoidable delay in connection with land acquisition and in consequence of floods in the Bhavani river.

2. The expenditure during 1893-94 is estimated at Rs. 10,00,000 and deposits into the treasury will be made to the same amount.

(Signed) F. B. WALKER,
Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. B. WALKER, Esq.,

Offg. Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. 287 A.G., dated 15th December 1892, and in continuation of my letter No. 61 R., and telegram No. B. 25, dated 12th and 17th January 1893, respectively, I am directed to forward, herewith, the revised and budget estimate (Capital) of the Nilgiri Railway for 1892-93 and 1893-94 with a note thereon.

I have the honour to be,

Sir,

Your most obedient servant,

(Signed) F. B. WALKER,

Offg. Joint Secy. to Govt., P.W.D.,

Railway Branch.

FORT ST. GEORGE,

18th January 1893.

RAILWAY.

Gobt. of {1893} Madras.
PUBLIC WORKS.

Dated January, 18th.

Recd.

Encl.

18th January 1893, No. 105 R.

JANUARY.

Nilgiri Railway

Forwarding the revised and budget estimate (Capital) of the — for 1892-93 and 1893-94.

26TH JANUARY 1893, No. 184 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper:—

Telegram from the Secretary and Agent, Nilgiri Railway, dated 16th January 1893.

No. 27.

Endorsement by the Consulting Engineer for Railways, dated Madras, 20th Jan. 1893.

Submitted to Government with reference to this office memo. No. 12, dated 12th January 1893, with a request that a sum of Rs. 11,00,000 and Rs. 16,70,000, enumerated therein, as revised estimate for 1892-93 and budget estimate for 1893-94, may be altered to Rs. 9,50,000 and to 10 lakhs, respectively.

ORDER—dated 26th January 1893, No. 184 R., Public Works.

Ordered that the following telegram be despatched to the Government of India:—

B 25. In my letter of 12th instant, 61 R., regarding Nilgiri Railway budgets, for 11 lakhs revised estimate 1892-93 read 9 lakhs 50 thousand and for 16 lakhs 70 thousand budget estimate 1893-94 read 10 lakhs.

(True Extract.)

(Signed) F. B. WALKER,
Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
„ Examiner, Guaranteed Railway Accounts.

Exd. S. J. Pereira.
Spare Copies

RAILWAY.

Govt. of {1893} Madras
PUBLIC WORKS.

Dated January, 26th.

Recd.

Encl.

G.O., 26th Jan. 1893, No. 184 R.

JANUARY.

Nilgiri Railway

Telegram to the Government of India
intimating certain alterations in the figures
of the revised and budget estimates, —,
for 1892-93 and 1893-94.

Nilgiri Railway
Revised Estimate 1892-93

	Grant as for budget order	Donation in front	Net grant for 1892-93	Revised by estimate 1892-93	Final re- vised estimate 1892-93	
	Rs	Rs	Rs	Rs	Rs	
Capital outlay	16,00,000	-	16,00,000	9,50,000	8,50,000	

Ans 27

ASK

No. $\frac{2}{B.O.}$ A.—R.
GOVERNMENT OF INDIA.
PUBLIC WORKS DEPARTMENT.
ACCOUNT.
Railway.

Calcutta, the 23rd March 1893.

NILGIRI RAILWAY.

Payments into and withdrawals from treasury on account of Capital.
Revised Estimate for 1892-93, with Budget Estimate for 1893-94.

Read again—

Public Works Department Resolution No. $\frac{77}{R.U.}$ A.—R., dated 15th March 1892.

Read also—

Letter No. 61 R., dated 12th January 1893, from the Government of Madras.

Telegram „ B. 25, „ 17th	„	„	„	„	„	„
Letter „ 105 R., „ 18th	„	„	„	„	„	„
Telegram „ B. 82, „ 24th February	„	„	„	„	„	„
Letter „ 439 R. „ 27th	„	„	„	„	„	„

RESOLUTION.—The Capital payments into Treasury are estimated as under—

1892-93	Rs.
1893-94	8,50,000
	10,00,000

and these amounts have been adopted as the Revised and Budget Estimates, respectively.

2. The Capital withdrawals from Treasury are estimated as under—

1892-93	Rs.
1893-94	8,50,000
	10,00,000

The Revised and Budget Estimates are passed for these amounts.

3. The final issue of these estimates should be prepared and submitted so as to reach the Government of India not later than the 1st May 1893.

ORDER.—Ordered, that a copy of the above be forwarded to the Government of Madras, Public Works Department, Railway Branch, for information and guidance, with the request that 35* printed copies of the final issue of the estimates, as now passed, may be submitted in the usual course.

R. G. S. S. S.
Offg. Deputy Secretary to the Government of India.

G. I. C. P. O.—No. 543—A: G. P. W. D.—25-3-93.—164

The Joint Secretary to the Govt of Madras
(with 60 copies of the estimates)
P. W. Department
Railway Branch

No. 438 R 27 Feb/93.

26. 1. 93. 184 L

J. C. 28/2

A. Very afm
No. 652 R 7 3rd April 1893.

Recd 3. 4. 93
to be

Communicated to
the Consulting Engineer for
Railways for information.

2. Attention is directed
to para 3 of the Resolution

No. 652 R 7 3rd April 1893.

From R
 $\frac{3}{4}$ $\frac{8}{4}$

18.1.93 1045 R

To the Comptroller for Revenue
- 1 - 652 R 7 3rd April 1893
- 2 - 652 R 7 3rd April 1893
- 3 - 652 R 7 3rd April 1893
- 4 - 652 R 7 3rd April 1893

Ham 6/4. RE/4

3/14/93