

Public Works (1893) Department.

RAILWAY BRANCH.

G.O., No. 856-7R

DATED 13th May

[Despatch Abstract.]

Vilgiri Railway. — The final issue of the revised & budget estimates for 1892-93 & 1893-94 respectively of the — in connection with payments into & withdrawals from treasury on account of Capital, Ordered to be forwarded to the Govt of India.

Forwarding the final issue of the revised & budget estimates for 1892-93 & 1893-94 respectively of the — in connection with payments into and withdrawals from treasury on account of Capital.

BACK PAPERS.							
G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
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OF THE

FOR

1892-93 & 1893-94.

MEMORANDUM.

The grant for expenditure on the Nilgiri Railway for 1893-94 is Rs. 10,00,000 appropriated as follows :—

	Rs.
Net expenditure in India (<i>vide</i> general abstract)	10,00,000
Expenditure in England (<i>vide</i> schedule C)	...
Total	10,00,000

The budget estimate contemplates a total expenditure of Rs. 10,00,000 as under :—

	Rs.
Cash outlay on works and services (<i>vide</i> general abstract) ...	5,90,000
Do. on stores for issue to works (<i>vide</i> schedule A) ...	4,10,000
Appropriation to line of expenditure in England (<i>vide</i> general abstract)	...
Exchange and insurance charges on expenditure in England (<i>vide</i> schedule A)	...
	10,00,000

And is provided for as follows :—

Appropriation to line of expenditure in England	...
Credits to be realized from revenue for stores to be issued — from appendix A (5)	...
Credits to be realized from revenue for workshop outturn—from appendix A (4)	...
Credits to be realized from other departments for stores to be transferred—from appendix A (5)	...
Credits to be realized from sales—from appendix A (6)	...
Balance, being Indian grant required as above	10,00,000

CAPITAL, Revised and Budget Estimates of the Nilgiri Railway for 1892-93 and 1893-94.
General Abstract.

Main heads of expenditure.	Actuals to end of 1891-92.		Budget grant, 1892-93.		REVISED ESTIMATE, 1892-93.			BUDGET ESTIMATE, 1893-94.			Total probable outlay to end of 1893-94 (columns 1, 3 and 4).		REQUIRED FOR LINES UNDER CONSTRUCTION ONLY.				
	1	2	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Remaining to be spent in future years.		Sanctioned estimate.		
													Cash.	Stores.		Total.	Cash.	Stores.	Total.
														4	5	6	7
<i>Works and Services.</i>																	
I. Preliminary expenses	Rs. 2,30,806	Rs. ..	Rs. 17,800	Rs. ..	Rs. 17,800	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. 2,48,606	Rs. 56,546	Rs. 1,92,060	Rs. ..	Rs. ..	Rs. ..	Rs. ..
II. Land .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
III. Formation .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
IV. Bridge-work .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
V. Fencing .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
VI. Electric telegraph .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
VII. Ballast and permanent-way .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
VIII. Stations and buildings .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Total Construction Accounts	Rs. 2,78,445	Rs. 13,40,000	Rs. 4,66,665	Rs. 3,52,009	Rs. 8,19,574	Rs. 4,27,640	Rs. 2,60,000	Rs. 6,87,640	Rs. 17,85,559	Rs. 5,000	Rs. 17,85,559	Rs. 3,01,376	Rs. 20,86,934	Rs. 65,000	Rs. 20,86,934	Rs. 60,000	Rs. 20,86,934
IX. Plant .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
X. Ferries, &c. .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
XI. Rolling-stock .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
XII. General charges as per schedule B .. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Total expenditure on final heads	Rs. 2,89,929	Rs. 16,00,000	Rs. 5,31,465	Rs. 3,57,509	Rs. 8,89,374	Rs. 5,90,000	Rs. 4,10,000	Rs. 10,00,000	Rs. 21,79,303	Rs. 3,36,863	Rs. 21,79,303	Rs. 2,032	Rs. 2,52,032	Rs. 21,544	Rs. 1,17,200	Rs. 2,52,032	Rs. 1,17,200
Miscellaneous advances	Rs. 21,465	Rs. ..	Rs. 21,465	Rs. ..	Rs. 21,465	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..
Deduct—Receipts on Capital account	Rs. 3,11,394	Rs. 16,00,000	Rs. 5,10,000	Rs. 3,57,909	Rs. 8,67,909	Rs. 5,90,000	Rs. 4,10,000	Rs. 10,00,000	Rs. 21,79,303	Rs. 3,36,863	Rs. 21,79,303	Rs. 3,36,863	Rs. 25,16,166	Rs. ..	Rs. 25,16,166	Rs. ..	Rs. ..
Grand Total, Works and Services	Rs. 3,11,394	Rs. 16,00,000	Rs. 5,10,000	Rs. 3,57,909	Rs. 8,67,909	Rs. 5,90,000	Rs. 4,10,000	Rs. 10,00,000	Rs. 21,79,303	Rs. 3,36,863	Rs. 21,79,303	Rs. 3,36,863	Rs. 25,16,166	Rs. ..	Rs. 25,16,166	Rs. ..	Rs. ..
Stores account as per schedule A	Rs. 17,909	Rs. 16,00,000	Rs. 3,40,000	Rs. 3,57,909	Rs. 8,67,909	Rs. 5,90,000	Rs. 4,10,000	Rs. 10,00,000	Rs. 21,79,303	Rs. 3,36,863	Rs. 21,79,303	Rs. 3,36,863	Rs. 25,16,166	Rs. ..	Rs. 25,16,166	Rs. ..	Rs. ..
Total	Rs. 3,29,303	Rs. 16,00,000	Rs. 8,50,000	Rs. ..	Rs. 8,50,000	Rs. 10,00,000	Rs. ..	Rs. 10,00,000	Rs. 21,79,303	Rs. 3,36,863	Rs. 21,79,303	Rs. 3,36,863	Rs. 25,16,166	Rs. ..	Rs. 25,16,166	Rs. ..	Rs. ..
Deduct—Debits to Indian books by credit to expenditure in England for value of English stores received and other items charged off in England	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..	Rs. ..
Net Indian expenditure	Rs. 3,29,303	Rs. 16,00,000	Rs. 8,50,000	Rs. ..	Rs. 8,50,000	Rs. 10,00,000	Rs. ..	Rs. 10,00,000	Rs. 21,79,303	Rs. 3,36,863	Rs. 21,79,303	Rs. 3,36,863	Rs. 25,16,166	Rs. ..	Rs. 25,16,166	Rs. ..	Rs. ..

COONOR,
26th April 1893.

(Signed) J. LIGHTFOOT,
Examiner of Railway Accounts,
Madras.

(Signed) W. J. WEIGHTMAN,
Secretary and Agent,
Nilgiri Railway Co. (Limited).

SCHEDULE A.—Abstract Estimate for Stores for the years 1892-93 and 1893-94.

	Actual balance at the end of 1891-92.	REVISED ESTIMATE, 1892-93.						Probable balance at end of 1892-93.	BUDGET ESTIMATE, 1893-94.				Probable balance at end of 1893-94.
		Debits.			Credits.	Net debit or credit.	Debits.			Credits.	Net debit or credit.		
		Cash.	Stores.	Total.			Cash.		Stores.			Total.	
Purchases as per appendix A (1)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
London invoices	..	..	..	..	..	..	..	..	..	..	..	..	
Do. stores as per appendix A (2)	..	..	..	..	..	..	..	..	..	..	..	..	
Manufactures do. A (3)	..	..	..	..	..	..	..	..	..	..	..	..	
Workshop manufactures do. A (4)	..	..	..	..	..	..	..	..	..	..	..	..	
Stores in depôts do. A (5)	17,909	3,40,000	3,40,000	3,57,909	17,909	..	4,10,000	4,10,000	4,10,000	4,10,000	..	..	
Sales do. A (6)	..	..	..	..	..	..	..	..	..	..	..	..	
Total	17,909	3,40,000	3,40,000	3,57,909	17,909	..	4,10,000	4,10,000	4,10,000	4,10,000	..	..	

Coonoor,
26th April 1893.

(Signed) W. J. WEIGHTMAN,
Secretary and Agent,
Nilgiri Railway Co. (Limited).

SCHEDULE B.—Capital and Revenue Budget Estimate of General Charges of the Railway for the years 1892-93 and 1893-94.

NUMBER.	Details.	Monthly salary of office.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE, 1893-94.				Remarks.
			Per mensem.	Per annum.	Distribution of charges.		Per mensem.	Per annum.	Distribution of charges.		
					Capital.	Revenue.			Capital.	Revenue.		Total.
		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
	(1) Direction or General.—Nil.	..									
	(2) Engineering Department.										
	Superintending Engineer, 3rd class.	..	1,100	13,200	..	13,200	1,200	14,400	..	14,400	14,400
	Executive Engineer, temporary.	..	..	..	..	..	600	6,000	..	6,000	6,000
	Assistant Engineers ..	..	..	10,500	..	10,500	1,400	16,800	..	16,800	16,800
	Total, Engineers ..	..	..	23,700	..	23,700	..	37,200	..	37,200	37,200
	Subordinates.										
	1 Sub-Engineer ..	300	..	3,600	..	3,600	..	..	..	..	..
	Do. ..	250	..	3,000	..	3,000	..	..	..	..	..
	Do. ..	200	..	7,200	..	7,200	..	..	..	..	..
	Inspectors and overseers ..	..	..	2,460	..	2,460	400	4,800	..	4,800	4,800
	Total, Subordinates ..	..	..	16,260	..	16,260	..	4,800	..	4,800	4,800
	Office Establishment.										
	Clerks ..	..	..	960	..	960	80	960	..	960	960
	Draftsmen ..	..	..	2,280	..	2,280	200	2,400	..	2,400	2,400
	Menials and khalsees ..	..	..	500	..	500	20	240	..	240	240
	Local and other allowances ..	..	400	4,800	..	4,800	100	1,200	..	1,200	1,200
	Contingencies ..	..	..	600	..	600	..	600	..	600	600
	Office accommodation ..	..	60	720	..	720	60	720	..	720	720
	Instruments and drawing materials ..	..	..	..	..	..	100	1,200	..	1,200	1,200
	Office expenses ..	..	..	..	..	..	..	..	..	..	..
	Total, Office Establishment ..	..	..	9,860	..	9,860	..	7,320	..	7,320	7,320
	Total, Engineering ..	..	..	49,820	..	49,820	..	49,320	..	49,320	49,320

Capital and Revenue Budget Estimate of General Charges of the Railway for the years 1892-93 and 1893-94—cont.

NUMBER.	Details.	Monthly salary of office.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE, 1893-94.				Remarks.
			Per mensem.	Per annum.	Distribution of charges.		Per mensem.	Per annum.	Distribution of charges.		
					Capital.	Revenue.			Capital.	Revenue.		Total.
	(3) Stores.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
	Share of general charges of Secretary of State.	..	..	2,000	2,000	..	..	..	..	..	..
	Storekeeper ..	80	80	960	960	80	960	960	..	960	..
	Sub-Storekeeper ..	30	30	360	360	30	360	360	..	360	..
	Office ..	..	..	..	..	..	..	..	..	..	..
	Petty ..	..	..	340	340	..	..	..	..	..	..
	Contingencies ..	20	20	240	240	20	240	240	..	240	..
	Quarters ..	..	..	600	600	..	..	..	..	..	..
	Office accommodation ..	..	50	600	600	..	..	300	..	300	..
	Total, Stores ..	..	..	5,000	5,000	..	..	2,000	..	2,000	..
	(4) Audit and Accounts.										
	Examiner ..	..	150	1,800	1,800	..	..	2,000	..	2,000	..
	Accountant ..	..	..	2,180	2,180	..	..	1,800	..	1,800	..
	Clerks and peons ..	..	..	2,500	2,500	..	..	2,400	..	2,400	..
	Secretary and Directors ..	..	..	250	250	..	..	1,800	..	1,800	..
	Legal ..	..	..	250	250	..	..	250	..	250	..
	Company's Auditor ..	..	..	250	250	..	..	250	..	250	..
	Office accommodation ..	..	..	1,000	1,000	..	..	720	..	720	..
	Office expenses ..	..	..	1,000	1,000	..	..	1,200	..	1,200	..
	Total, Audit and Accounts ..	..	..	8,980	8,980	..	..	10,420	..	10,420	..
	(5) Medical and Sanitation.										
	Hospital Assistants, &c. ..	..	..	1,000	1,000	..	..	720	..	720	..
	Travelling allowances ..	..	..	..	..	60	..	..	..	..	..
	Contingencies ..	..	..	..	..	..	..	..	..	..	..
	Total, Medical and Sanitation ..	..	..	1,000	1,000	..	..	720	..	720	..
	Total, General Charges ..	..	..	64,800	64,800	..	..	62,460	..	62,460	..

Cooxoor,
26th April 1893.

(Signed) W. J. WEIGHTMAN,
for Secretary and Agent,
Nilgiri Railway Co. (Limited).

ABSTRACT of General Charges for 1892-93 and 1893-94.

Sub-heads of establishments.	Revised estimate, 1892-93.	Budget estimate, 1893-94.	DISTRIBUTION.			
			Capital.		Revenue.	
			1892-93.	1893-94.	1892-93.	1893-94.
Direction or general ..	RS.	RS.	RS.	RS.	RS.	RS.
Engineering ..	49,820	49,320	49,820	49,320	..	..
Locomotive ..	..	..	..	..	..	..
Traffic ..	..	..	..	..	..	..
Stores ..	5,000	2,000	5,000	2,000	..	..
Audit and accounts ..	8,980	10,420	8,980	10,420	..	..
Medical and sanitation ..	1,000	720	1,000	720	..	..
Total ..	64,800	62,460	64,800	62,460	..	..

13TH MAY 1893, No. 856 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

Endorsement from the Consulting Engineer for Railways, dated 10th May 1893, No. 213.

ORDER—dated 13th May 1893, No. 856 R., Public Works.

Ordered that the final issue of the revised and budget estimates of the Nilgiri Railway for 1892-93 and 1893-94 in connection with payments into and withdrawals from treasury on account of capital be forwarded to the Government of India with reference to para. 3 of Government of India Resolution No. ²/_{B.O.} A.R., dated 23rd March 1893.

[Here enter No. 857 R., Public Works, dated 13th May 1893.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
„ Examiner, Guaranteed Railway Accounts.
„ Examiner, Public Works Accounts.

Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated May, 13th.

Recd.

Encl.

G.O., 13th May 1893, No. 856 R.

MAY.

Nilgiri Railway

The final issue of the revised and budget estimates for 1892-93 and 1893-94 respectively of the — in connection with payments into and withdrawals from treasury on account of capital, ordered to be forwarded to the Government of India.

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

REVISED AND BUDGET ESTIMATES

OF THE

NILGIRI RAILWAY

FOR

1892-93 & 1893-94.

MEMORANDUM.

The grant for expenditure on the Nilgiri Railway for 1893-94 is Rs. 10,00,000 appropriated as follows :—

Net expenditure in India (<i>vide</i> general abstract) ...	...	...	Rs. 10,00,000
Expenditure in England (<i>vide</i> schedule C) ...	...	...	...
Total ...	...	...	10,00,000

The budget estimate contemplates a total expenditure of Rs. 10,00,000 as under :—

Cash outlay on works and services (<i>vide</i> general abstract) ...	...	Rs. 5,90,000
Do. on stores for issue to works (<i>vide</i> schedule A) ...	...	4,10,000
Appropriation to line of expenditure in England (<i>vide</i> general abstract) ...	...	...
Exchange and insurance charges on expenditure in England (<i>vide</i> schedule A) ...	...	...
		10,00,000

And is provided for as follows :—

Appropriation to line of expenditure in England ...	...	...
Credits to be realized from revenue for stores to be issued — from appendix A (5) ...	...	...
Credits to be realized from revenue for workshop outturn—from appendix A (4) ...	...	...
Credits to be realized from other departments for stores to be transferred—from appendix A (5) ...	...	...
Credits to be realized from sales—from appendix A (6) ...	...	...
Balance, being Indian grant required as above ...	...	10,00,000

CAPITAL, Revised and Budget Estimates of the Nilgiri Railway for 1892-93 and 1893-94.
General Abstract.

Main heads of expenditure.	Actuals to end of 1891-92.	Budget grant, 1892-93.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE, 1893-94.				Total probable outlay to end of 1893-94 (columns 1, 3 and 4).	REQUIRED FOR LINES UNDER CONSTRUCTION ONLY.		
			Stores.		Total.	Cash.	Stores.	Total.	Remaining to be spent in future years.	Sanctioned estimate.				
			Cash.	Stores.								Cash.	Stores.	
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
<i>Works and Services.</i>														
I. Preliminary expenses	2,30,806	..	17,800	..	17,800	..	..	..	..	..	2,48,606	86,548	1,92,060	RS.
II. Land	..	..	..	..	..	..	..	..	..	..	..	1,36,040	6,31,720	..
III. Formation	41,815	5,00,000	3,08,865	45,000	3,53,865	1,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,05,680	1,36,040	6,31,720	..
IV. Bridge-work	..	3,00,000	1,00,000	60,000	1,60,000	1,50,000	1,50,000	1,50,000	1,50,000	1,50,000	3,65,061	1,49,580	6,14,641	..
V. Fencing	5,061	12,000	..	..	..	..	..	..	..	..	..	24,000	24,000	..
VI. Electric telegraph	..	..	..	..	..	..	..	..	..	..	..	..	..	..
VII. Ballast and permanent-way	763	4,75,000	20,000	2,47,909	2,67,909	97,540	2,97,540	2,00,000	2,97,540	90,000	5,68,212	48,301	6,14,513	..
VIII. Stations and buildings	..	63,000	20,000	..	20,000	80,000	90,000	10,000	90,000	1,10,000	1,10,000	..	1,10,000	..
IX. Plant	2,78,445	13,40,000	4,66,665	3,52,809	8,19,574	4,27,640	6,87,540	2,60,000	6,87,540	..	17,85,559	3,01,375	20,86,934	..
X. Ferries, &c.	..	..	..	5,000	5,000	..	..	..	..	..	6,000	55,000	60,000	..
XI. Rolling-stock	..	2,00,000	..	..	..	1,00,000	2,50,000	1,50,000	2,50,000	..	2,50,000	2,032	2,52,032	..
XII. General charges as per schedule B	11,484	60,000	64,800	..	64,800	62,460	62,460	..	62,460	..	1,38,744	21,544	1,17,200	..
Total expenditure on final heads	2,89,929	16,00,000	5,31,465	3,57,909	8,89,374	5,90,000	10,00,000	4,10,000	10,00,000	..	21,79,303	3,36,863	25,16,166	..
Miscellaneous advances	21,465	..	21,465	..	21,465	..	..	..	..	..	..	..	..	..
Deduct—Receipts on Capital account	3,11,394	16,00,000	5,10,000	3,57,909	8,67,909	5,90,000	10,00,000	4,10,000	10,00,000	..	21,79,303	3,36,863	25,16,166	..
Grand Total, Works and Services	3,11,394	16,00,000	5,10,000	3,57,909	8,67,909	5,90,000	10,00,000	4,10,000	10,00,000	..	21,79,303	3,36,863	25,16,166	..
Stores accounts as per schedule A	17,909	..	3,40,000	— 3,57,909	— 17,909	4,10,000	4,10,000	4,10,000	4,10,000	..	..	..	..	..
Total	3,29,303	16,00,000	8,50,000	..	8,50,000	10,00,000	10,00,000	..	10,00,000	..	21,79,303	3,36,863	25,16,166	..
Deduct—Debits to Indian books by credit to expenditure in England for value of English stores received and other items charged off in England	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Net Indian expenditure	3,29,303	16,00,000	8,50,000	..	8,50,000	10,00,000	10,00,000	..	10,00,000	..	21,79,303	3,36,863	25,16,166	..

COONOR,
26th April 1893.

(Signed) J. LIGHTFOOT,
Examiner of Railway Accounts,
Madras.

(Signed) W. J. WEIGHTMAN,
Secretary and Agent,
Nilgiri Railway Co. (Limited).

SCHEDULE A.—Abstract Estimate for Stores for the years 1892-93 and 1893-94.

	Actual balance at the end of 1891-92.	REVISED ESTIMATE, 1892-93.						Probable balance at end of 1892-93.	BUDGET ESTIMATE, 1893-94.				Probable balance at end of 1893-94.	
		Debits.			Credita.	Net debit or credit.	Cash.		Stores.	Total.	Debits.	Credita.		Net debit or credit.
		Rs.	Rs.	Rs.										
Purchased as per appendix A (1)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
London invoices	..	..	..	..	..	..	..	..	..	..	..	..		
Do. stores as per appendix A (2)	..	..	..	..	..	..	..	..	..	..	..	..		
Manufactures do. A (3)	..	..	..	..	..	..	..	..	..	..	..	..		
Workshop manufactures do. A (4)	..	..	..	..	..	..	..	..	..	..	..	..		
Stores in depôts do. A (5)	..	..	..	..	..	..	..	..	..	..	..	..		
Sales do. A (6)	17,909	3,40,000	..	3,40,000	17,909	3,57,909	..	4,10,000	4,10,000	4,10,000	..	..		
Total ..	17,909	3,40,000	..	3,40,000	17,909	3,57,909	..	4,10,000	4,10,000	4,10,000	..	..		

COOROR,

COONOR,
26th April 1893.

(Signed) W. J. WEIGHTMAN,
Secretary and Agent,
Nijigiri Railway Co. (Limited).

SCHEDULE B.—Capital and Revenue Budget Estimate of General Charges of the Railway for the years 1892-93 and 1893-94.

NUMBER.	Details.	Monthly salary of office.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE, 1893-94.				Remarks.
			Per mensem.	Per annum.	Distribution of charges.		Per mensem.	Per annum.	Distribution of charges.		
					Capital.	Revenue.			Capital.	Revenue.		Total.
		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
	(1) <i>Direction or General</i> —Nil.	..	..	1,100	13,200	13,200	..	1,200	14,400	..	14,400
	(2) <i>Engineering Department.</i>										
	Superintending Engineer, 3rd class.	..	..	..	..	..	..	500	6,000	..	6,000
	Executive Engineer, temporary.	..	..	..	10,500	10,500	..	1,400	16,800	..	16,800
	Assistant Engineers ..	..	..	..	..	..	..	..	..	..	..
	Total, Engineers ..	..	..	..	23,700	23,700	..	..	37,200	..	37,200
	<i>Subordinates.</i>										
	1 Sub-Engineer ..	300	..	..	3,600	3,600	..	..	..	..	..
	Do. ..	210	..	..	3,000	3,000	..	..	..	..	..
	Do. ..	200	..	..	7,200	7,200	..	..	..	..	..
	Inspectors and overseers ..	..	..	..	2,460	2,460	..	400	4,800	..	4,800
	Total, Subordinates ..	..	..	..	16,260	16,260	..	..	4,800	..	4,800
	<i>Office Establishment.</i>										
	Clerks ..	..	..	..	960	960	..	80	960	..	960
	Draftsmen ..	..	..	..	2,280	2,280	..	200	2,400	..	2,400
	Menials and khilases ..	..	..	..	500	500	..	20	240	..	240
	Local and other allowances ..	..	..	..	4,800	4,800	..	100	1,200	..	1,200
	Contingencies ..	..	..	400	600	600	..	..	600	..	600
	Office accommodation ..	..	..	60	720	720	..	60	720	..	720
	Instruments and drawing materials ..	..	..	..	..	..	..	100	1,200	..	1,200
	Office expenses ..	..	..	..	..	..	..	..	..	..	..
	Total, Office Establishment ..	..	..	..	9,860	9,860	..	..	7,320	..	7,320
	Total, Engineering ..	..	..	..	49,820	49,820	..	..	49,320	..	49,320

Capital and Revenue Budget Estimate of General Charges of the Railway for the years 1892-93 and 1893-94—cont.

NUMBER.	Details.	Monthly salary of office.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE, 1893-94.				Remarks.
			Per mensem.	Per annum.	Distribution of charges.		Per mensem.	Per annum.	Distribution of charges.		
					Capital.	Revenue.			Capital.	Revenue.		Capital.	Revenue.
	(3) Stores.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
	Share of general charges of Secretary of State.	..	..	2,000	..	2,000	..	..	..	..	
	Storekeeper ..	80	80	960	..	960	80	960	..	960	
	Sub-Storekeeper ..	30	30	360	..	360	30	360	..	360	
	Office ..	..	..	..	..	..	..	..	..	..	
	Petty ..	..	..	340	..	340	..	140	..	140	
	Contingencies ..	20	20	240	..	240	20	240	..	240	
	Quarters ..	..	..	500	..	500	..	..	..	..	
	Office accommodation ..	..	50	600	..	600	25	300	..	300	
	Total, Stores ..	..	..	5,000	..	5,000	..	2,000	..	2,000	
	(4) Audit and Accounts.										
	Examiner ..	150	..	1,800	..	1,800	..	2,000	..	2,000	
	Accountant ..	..	..	2,180	..	2,180	150	1,800	..	1,800	
	Clerks and peons ..	..	..	2,500	..	2,500	150	2,400	..	2,400	
	Secretary and Directors ..	..	..	250	..	250	..	1,800	..	1,800	
	Legal ..	..	..	250	..	250	..	250	..	250	
	Company's Auditor ..	..	..	250	..	250	..	250	..	250	
	Office accommodation ..	..	..	1,000	..	1,000	60	720	..	720	
	Office expenses ..	..	..	1,000	..	1,000	100	1,200	..	1,200	
	Total, Audit and Accounts ..	..	..	8,980	..	8,980	..	10,420	..	10,420	
	(5) Medical and Sanitation.										
	Hospital Assistants, &c. ..	..	..	1,000	..	1,000	60	720	..	720	
	Travelling allowances ..	..	..	..	..	..	..	..	..	..	
	Contingencies ..	..	..	..	..	..	..	..	..	..	
	Total, Medical and Sanitation ..	..	..	1,000	..	1,000	..	720	..	720	
	Total, General Charges ..	..	..	64,800	..	64,800	..	62,460	..	62,460	

COOCHIN,
26th April 1893.

(Signed) W. J. WEIGHTMAN,
for Secretary and Agent,
Nilgiri Railway Co. (Limited).

ABSTRACT of General Charges for 1892-93 and 1893-94.

Sub-heads of establishments.	Revised estimate, 1892-93.	Budget estimate, 1893-94.	DISTRIBUTION.			
			Capital.		Revenue.	
			1892-93.	1893-94.	1892-93.	1893-94.
	RS.	RS.	RS.	RS.	RS.	RS.
Direction or general ..	49,820	49,320	49,820	49,320	..	..
Engineering ..	..	..	..	..	..	..
Locomotive ..	..	..	..	..	..	..
Traffic ..	5,000	2,000	5,000	2,000	..	..
Stores ..	8,980	10,420	8,980	10,420	..	..
Audit and accounts ..	1,000	720	1,000	720	..	..
Medical and sanitation ..	..	..	..	..	..	..
Total ..	64,800	62,460	64,800	62,460	..	..

13TH MAY 1893, No. 857 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,
*Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,*

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to para. 3 of Government of India Resolution No. ²/_{B.O.} A.R.,
dated 23rd March 1893, I am directed to
forward 35 * printed copies of the revised
and budget estimates of the Nilgiri Rail-
way for 1892-93 and 1893-94 in con-

* 10 copies to Simla.
25 " to Calcutta.

nection with payments into and withdrawals from treasury on account of capital.

2. The amounts of the revised and budget estimates accord with the figures
accepted by the Government of India.

I have the honour to be,

Sir,

Your most obedient servant,

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

OOTACAMUND,
13th May 1893.

Exd. C. A. Munisawmy
Spare Copies

RAILWAY.

Govt. of {1893} Madras.

PUBLIC WORKS.

Dated May, 13th.

Recd.

Encl.

13th May 1893, No. 857 R.

MAY.

Nilgiri Railway

Forwarding the final issue of the revised and budget estimates for 1892-93 and 1893-94 respectively of the — in connection with payments into and withdrawals from treasury on account of capital.

PRELIMINARY ISSUE.

PUBLIC WORKS DEPARTMENT.

REVISED AND BUDGET ESTIMATES

OF THE

NILGIRI RAILWAY

FOR

1892-93 & 1893-94.

Memorandum

The grant for expenditure on the Nilgiri Railway for 1893-94 is Rs 10,00,000 appropriated as follows:-

Net expenditure in India - Vide general abstract	Rs. 10,00,000
Expenditure in England - Vide Schedule C	"
Total grant	10,00,000

The budget estimate contemplates a total expenditure of Rs 10,00,000 as under:-

Cash outlay on works and services -	
Vide general abstract	5,90,000
Do on stores - Vide Schedule A -	4,10,000
Appropriation to line of expenditure in England - Vide general abstract -	"
Exchange and insurance charges on expenditure in England - Vide Sch. A -	"
	10,00,000

And is provided for as follows:-

Appropriation to line of expenditure in England -

Credits to be realized from revenue for stores to be issued from appendix A (5)

Credits to be realized from revenue for workshop outturn from appendix A (4)

Credits to be realized from other departments for stores to be transferred - from appendix A (5)

Credits to be realized from sales from appendix A (6)

Balance, being Indian grant required as above 10,00,000

Revised
Capital & Budget Estimates of the Nilgiri Rail
General

Main Heads of Expenditure to end of Grant
1891-92 1892-93 Cash Store Total

	Actuals 1891-92	Budget 1892-93	Revised Estimate 1892-93	Cash	Store	Total
I. Preliminary Expenses	23,080 6	"	17,800			17,800
II. Land						
III. Formation	41,815 1	500,000	308,865	45,000		353,865
IV. Bridgework	5,061 1	3,00,000	1,00,000	60,000		160,000
V. Fencing		12,000	"			
VI. Electric Telegraph	7,631	4,75,000	20,000	247,909		267,909
VII. Station Buildings		53,000	20,000			20,000
Total Construction &c.	2,78,445 1	13,40,000	4,66,665	3,52,909		8,19,574
VIII. Plant				5,000		5,000
IX. Fines						
X. Rolling Stock		2,00,000				
XI. General Charges (Sec. B.)	11,484	60,000	64,800			64,800
XII. Total Expenditure Final Heads	2,89,929 1	16,00,000	5,31,465	3,57,909		8,89,374
Miscellaneous Advances	21,465	" 465	21			21
Total	2,71,344	16,00,000	5,10,000	3,57,909		8,67,913
Deduct Receipts on Capl. Ac.						
Grant Total Works & Services	3,29,303	16,00,000	5,10,000	3,57,909		8,67,913
Chrs account as per Sec. A.						
Total	3,29,303	16,00,000	5,10,000	3,57,909		8,67,913
Deduct: Debits to Indian Notes by Credits to ex- penditure in England for value of English stores received & other items charged off in England.						
Net Indian Expenditure	3,29,303	16,00,000	5,10,000	3,57,909		8,67,913

Coonoor
26th April 1903.

1893-94		1894-95		1895-96		1896-97		1897-98		1898-99		1899-00		1900-01		1901-02		1902-03		1903-04		1904-05		1905-06		1906-07		1907-08		1908-09		1909-10		1910-11		1911-12		1912-13		1913-14		1914-15		1915-16		1916-17		1917-18		1918-19		1919-20		1920-21		1921-22		1922-23		1923-24		1924-25		1925-26		1926-27		1927-28		1928-29		1929-30		1930-31		1931-32		1932-33		1933-34		1934-35		1935-36		1936-37		1937-38		1938-39		1939-40		1940-41		1941-42		1942-43		1943-44		1944-45		1945-46		1946-47		1947-48		1948-49		1949-50		1950-51		1951-52		1952-53		1953-54		1954-55		1955-56		1956-57		1957-58		1958-59		1959-60		1960-61		1961-62		1962-63		1963-64		1964-65		1965-66		1966-67		1967-68		1968-69		1969-70		1970-71		1971-72		1972-73		1973-74		1974-75		1975-76		1976-77		1977-78		1978-79		1979-80		1980-81		1981-82		1982-83		1983-84		1984-85		1985-86		1986-87		1987-88		1988-89		1989-90		1990-91		1991-92		1992-93		1993-94		1994-95		1995-96		1996-97		1997-98		1998-99		1999-00		2000-01		2001-02		2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36		2036-37		2037-38		2038-39		2039-40		2040-41		2041-42		2042-43		2043-44		2044-45		2045-46		2046-47		2047-48		2048-49		2049-50		2050-51		2051-52		2052-53		2053-54		2054-55		2055-56		2056-57		2057-58		2058-59		2059-60		2060-61		2061-62		2062-63		2063-64		2064-65		2065-66		2066-67		2067-68		2068-69		2069-70		2070-71		2071-72		2072-73		2073-74		2074-75		2075-76		2076-77		2077-78		2078-79		2079-80		2080-81		2081-82		2082-83		2083-84		2084-85		2085-86		2086-87		2087-88		2088-89		2089-90		2090-91		2091-92		2092-93		2093-94		2094-95		2095-96		2096-97		2097-98		2098-99		2099-00		2100-01		2101-02		2102-03		2103-04		2104-05		2105-06		2106-07		2107-08		2108-09		2109-10		2110-11		2111-12		2112-13		2113-14		2114-15		2115-16		2116-17		2117-18		2118-19		2119-20		2120-21		2121-22		2122-23		2123-24		2124-25		2125-26		2126-27		2127-28		2128-29		2129-30		2130-31		2131-32		2132-33		2133-34		2134-35		2135-36		2136-37		2137-38		2138-39		2139-40		2140-41		2141-42		2142-43		2143-44		2144-45		2145-46		2146-47		2147-48	
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H. J. Wachman
in Secretary and Agent,
Nilegiri Railway Co., Ltd.

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Abstract

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Details

1891 1892

Hotel

Yr Lieb

1. Subscribers

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Yohal Engineering

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1.100	13.200	13.200	•	13.200	1200	14.400	14.400	•	14.400
					500	6.000	6.000	•	6.000
	10.500	10.500	•	10.500	1.400	16.800	16.800	•	16.800
	23.700	23.700	•	23.700	•	37.200	37.200	•	37.200
320	3.600	3.600	•	3.600					
50	3.000	3.000		3.000					
200	7.200	7.200		7.200					
	2.460	2.460		2.460	400	4.800	4.800	•	4.800
	16.260	16.260	•	16.260		4.800	4.800	•	4.800
	960	960		960	80	960	960	•	960
	2.280	2.280		2.280	200	2.400	2.400	•	2.400
	500	500		500	20	240	240	•	240
400	4.800	4.800	•	4.800	100	1200	1200	•	1200
	600	600		600		600	600	•	600
60	720	720		720	60	720	720	•	720
					100	1200	1200	•	1200
	9.860	9.860		9.860		7.320	7.320	•	7.320
	49.820	49.820	•	49.820		49.320	49.320	•	49.320
	2000	2000	•	2000					
80	960	960	•	960	80	960	960	•	960
30	360	360	•	360	30	360	360	•	360
	340	340	•	340		140	140	•	140
20	240	240	•	240	20	240	240	•	240
	500	500	•	500					
50	600	600	•	600	25	300	300	•	300
	5000	5000	•	5000		2000	2000	•	2000

23. 1893-94

Office expenses

Total Engineering

(3) Stores
Share of General Charges of Secy. of State
Storekeeper
Sub Storekeeper
Office
Petty
Contingencies
Quarters
Office accommodation

Total

(4) Audits & Accounts
Examiners
Accountant
Clerks & Boys
Secretary & Directors
Legal
Company's Auditors
Office accommodation
Office expenses

Total audit & acc.

(5) Medical & Sanitation
Hospital assistants &c
Travelling allowances
Contingencies

Total

Total General Charge

9860	9860	9860	7320	7320	7320
49820	49820	49820	49320	49320	49320

80	80	2000	2000	2000	80	960	960	960
30	30	360	360	360	30	360	360	360
20	20	340	340	340	20	140	140	140
		240	240	240	20	240	240	240
		500	500	500				
	50	600	600	600	25	300	300	300
		5000	5000	5000		2000	2000	2000

100	100	1200	1200	1200	2000	2000	2000
150	150	1800	1800	1800	150	1800	1800
		2180	2180	2180	200	2400	2400
		2500	2500	2500	150	1800	1800
		250	250	250		250	250
		1000	1000	1000		250	250
		250	250	250		250	250
		1000	1000	1000	60	720	720
		1000	1000	1000	100	1200	1200
		10180	10180	10180		8420	8420

1000	1000	1000	720	720	720
66000	66000	66000	60460	60460	60460

Covered
28th April 193.

W. Procter & Co.
Secretary and Agent,
All India Railway Co., Ltd.

Abstract of general charges for 1893-94.

Line Heads of Expenditure	Period Budget		Distribution		Remarks
	1892-93	1893-94	Capital	Revenue	
Director					
Engineering	48,000	49,320	49,820	49,320	
Domestic					
Supplies					
Stores	2,000	2,000	2,000	2,000	
Food and Accounts	8,980	10,420	8,980	10,420	
Medical and Sanitation	1,000	1,000	1,000	1,000	
Total	60,000	60,000	60,000	60,000	
	60,000	60,000	60,000	60,000	

Approved
for 1893

Schedule A. Abstract Estimate for Stores for the years

Particulars	Period Estimate 1892-93		Probable	
	Balance at end of 1891/92	Debit	Balance at end of 1892-93	Credit
Purchases per app A(1)				
London Stores A(2)				
Manufactures A(3)				
W. do A(4)				
Stores in deposits A(5)	190,340.00			
Sales A(6)				
		340,000	357,919	410,000

26th April 1893

Monthly Salary of Officer
Research Estimate Budget Estimate
1892-93
1893-94
of charges in the Distribution
of the River Nile
1893-94

100 1200 1200 001

12856R 13.5.93

PUBLIC WORKS DEPARTMENT.
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Memorandum from the }
Comptroller for Rys. — } S.E. No. 213 of 10 May 1893.

Ordered that
the final issue of the
revised and budget estimate
of the Nilgiri Railway
for 1892-93 and 1893-94
in connection with payments
into and withdrawals from
treasury on account of
Capital, be forwarded to
the Govt. of India with a
copy of Govt. of India
Resolution No. 2 A.R. of
B.O. 23rd March 1893.

20-1
The Comptroller for Rys
- Exr. Ry. Secy
- Exr. P.W. Secy

Wm
14
5 R

No. 854R.

Government of Madras.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

To

THE SECY. TO THE GOVT. OF INDIA,

P. W. DEPARTMENT.

13th May 1893.

SIR,

20.

With reference to
paras of
Govt. of India Resolution
No. 2 A. R. dated 23rd
March 1893, I am directed
to forward 35 printed
copies of the Revised
Budget Estimates of the
Muzrai Railway for 1893-94 in connec-
tion with payments into
and withdrawals from
Treasury on account of
Capital.

* 10 Copies to Simla
25 — do — Calcutta

Wes
12 May

2. The amount of
the

the provied. & budget esti-
mates accord with the
figures accepted by the
Govt. of India. -

7/11
12
5

