

Public Works (1893) Department.

RAILWAY BRANCH.

G.O., No. 833-4 R

DATED 8th May

[Despatch Abstract.]

Mayavaram-Mutapet Railway. — The final issue of the Capital revised estimate & Budget estimate for 1892-93 & 1893-94 respectively of the — Ordered to be forwarded to the Govt of India.

M. M. Ry.
Forwarding 35 printed copies of the final issue of the Capital revised estimate and Budget estimate for 1892-93 & 1893-94 respectively of the —

[illegible]

G.O.	No.	Department.	Date.

G.O.	No.	Department.	Date.

0

FOR

1892-93 & 1893-94.

1892-93.

RS.

3,75,000

MEMORANDUM.

1893-94.

RS.

Grant sanctioned in Public Works Department Resolution No. ⁶
B.O.

A.R., dated 23rd March 1893 5,79,000

PROGRAMME APPROVED.

3,75,0001,63,0005,38,0003,37,0008,75,000

Cash outlay 5,79,000

Value of stores to be drawn from stock 7,45,000

Total outlay on works ... 13,24,000

Dr. Net stores transactions as per stores budget Cr. 6,49,000

Total, Indian Grant ... 6,75,000

CAPITAL Revised and Budget estimates of Construction works on the Mayavaram-Mutpet Railway for 1892-93 and 1893-94.
General Abstract.

Main heads of expenditure.	Actuals to end of 1891-92.	REVISED ESTIMATE, 1892-93.		BUDGET ESTIMATE, 1893-94.			Total probable outlay to end of 1893-94 (columns 1, 3 and 4).		REQUIRED FOR LINES UNDER CONSTRUCTION ONLY.		
		2		3			5		6		
		Rs.	Rs.	Cash.	Stores.	Total.	Cash.	Stores.	Total.	Remaining to be spent in future years.	Sanctioned estimate.
<i>Works and Services.</i>											
I. Preliminary expenses ..	2,565	13,586	13,586	..	..	..	..	..	..	4,801	11,850
II. Land ..	1,81,923	64,980	9,000	..	..	90,000	..	..	..	40,187	2,30,810
III. Formation ..	30,272	1,72,837	87,000	700	..	87,700	..	..	..	24,472	2,32,444
IV. Bridge-work ..	9,112	7,89,802	1,68,898	71,650	2,40,648	2,26,119	2,40,913	2,26,119	4,67,032	2,78,159	9,94,851
V. Fencing ..	5	25,706	2,000	2,700	4,700	4,700	6,805	18,346	29,856	16,889	46,746
VI. Electric telegraph ..	310	1,000	114	300	414	300	300	..	1,024	1,144	2,168
VII. Ballast and permanent-way ..	17,848	6,36,604	8,500	79,000	87,500	4,14,476	1,00,930	4,14,476	6,20,754	97,178	7,17,832
VIII. Stations and buildings ..	1,186	1,55,007	8,500	6,000	14,500	72,892	52,108	72,892	1,40,686	74,321	2,15,007
Total, Construction Accounts ..	2,42,921	18,35,836	2,97,598	1,60,350	4,57,948	7,31,833	4,91,056	7,31,833	12,22,889	5,28,049	24,51,807
IX. Plant ..	..	6,662	..	150	150	13,167	2,000	13,167	15,317	167	15,484
X. Ferriss, &c. ..	..	..	..	..	..	..	..	..	..	..	..
XI. Rolling-stock ..	81,822	90,660	77,402	2,500	79,902	85,944	85,944	..	2,47,168	12,906	2,34,262
XII. General charges, as per schedule A.	..	..	..	..	..	..	..	..	..	..	..
Total expenditure on final heads ..	3,24,243	19,33,158	3,75,000	1,63,000	5,38,000	7,45,000	5,79,000	7,45,000	21,86,243	6,15,310	27,01,553
Miscellaneous advances ..	762	1,000	1,000	..	1,000	..	1,000	..	2,762	..	..
Total ..	8,25,005	19,34,158	3,76,000	1,63,000	5,39,000	7,45,000	5,80,000	7,45,000	21,89,005	..	..
Deduct Receipts on Capital accounts ..	1,981	100	1,000	..	1,000	..	1,000	..	3,981	..	..
Grand Total, Works and Services ..	3,23,024	19,34,058	3,75,000	1,63,000	5,38,000	7,45,000	5,79,000	7,45,000	21,85,024	..	..

TRICHINOPOLY,
27th April 1893.

(Signed) T. H. LEMESURIER,
for Agent.

(Signed) W. H. SPALDING,
for Chief Engineer.

SCHEDULE A.—CAPITAL and Revenue Budget estimate of general charges of the Mávaram-Mutpet Railway for the year 1893-94.

NOTE.—This schedule is required in detail in the case of lines under construction only; the abstract at the end will be sufficient in case of open lines.

NUMBER.		Detail.	Monthly salary of office.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE, 1893-94.				Remarks.
1892-93.	1893-94.			Per mensem.	Per annum.	Distribution of charges.		Per mensem.	Per annum.	Distribution of charges.		
						Capital.	Revenue.			Capital.	Revenue.	
14	16	1. Direction or General.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	8	Office establishment ..	..	..	(1) 2,312	2,312	..	..	480	4,800	4,800	(1) One for 9½ months, one for 3 months, one for 2½ months, remainder for full period.
..	..	Petty ..	..	..	74	74	..	..	14	168	168	
..	..	Office expenses ..	..	..	65	65	..	..	50	600	600	
..	..	Total, Direction ..	..	..	2,451	2,451	..	..	524	5,568	5,568	
1	1	2. Engineering.	..	..	..	..	..	..	..	..	..	
1	1	Engineers.	..	..	..	..	..	..	..	..	..	
1	1	Executive Engineer, 2nd grade.	800	..	(2) 7,303	7,303	..	..	800	9,600	9,600	(2) For 9 months and 4 days.
1	1	Do. do.	700	..	(3) 4,516	4,516	..	..	..	..	..	(3) For 6½ months.
1	1	Temporary Engineer ..	409	..	(4) 3,258	3,258	..	..	..	..	..	(4) For 7½ do.
1	1	Do. do.	400	..	4,786	4,786	..	..	..	..	..	
1	1	Do. do.	350	..	(5) 4,345	4,345	..	..	350	4,200	4,200	(5) Full period; arrears of a portion of a month of last year brought to account.
..	..	Total, Engineers ..	..	..	24,208	24,208	..	..	1,150	13,800	13,800	
2	2	Subordinates.	..	..	..	..	..	..	..	..	..	
2	2	Upper Subordinates.	..	..	..	..	..	..	..	..	..	
2	2	Supervisor, 1st grade	200	..	(6) 2,318	2,318	..	..	(7) 200	1,200	1,200	(6) One for 6½ months, other for 5 months nearly.
..	..	Supervisors, 2nd do.	150	..	1,788	1,788	..	..	300	3,600	3,600	(7) For 6 months.
..	..	Supervisor, 2nd do.	176	..	..	..	..	..	(8) 176	1,936	1,936	(8) For 11 months.
4	4	Overseers, 1st do.	100	..	(9) 2,945	2,945	..	..	(10) 400	4,700	4,700	(9) One for 12 months, one for 12 months nearly, one for 4 months nearly, and one for 2 months.
1	1	Permanent-way Inspector	80	..	(11) 330	330	..	..	80	960	960	(10) One for 11 months.
3	3	Temporary subordinates	75-150	..	(12) 2,320	2,320	..	..	345	4,140	4,140	(11) For 6 months nearly.
9	9	Lower Subordinates.	..	..	..	..	..	..	..	..	..	(12) For 2½ months, one for 5 months nearly, and one for full period.
8	8	Temporary Lower Subordinates.	25-60	..	(13) 1,837	1,837	..	..	270	3,240	3,240	(13) Two for full period, one for 6 months, one for 3½ months, one for 3 months, and one for 2 months.
..	..	Sub-divisional allowances	..	..	137	137	..	..	120	1,440	1,440	
..	..	Total, Subordinates ..	..	..	11,675	11,675	..	..	1,891	21,216	21,216	
Office establishment.												
14	15	Accountant ..	114	..	(14) 3,328	3,328	..	..	114	1,368	1,368	(14) Nine for 12 months, one for 10 months, one for 9½ months, one for 9 months, one for 4 months and one for 2½ months.
..	..	Clerks ..	15-65	..	..	..	..	..	455	5,580	5,580	(15) One for 12 months and one for 6 months nearly.
2	2	Draftsmen ..	35-45	..	(15) 618	618	..	..	75	900	900	(16) Two for 12 months, one for 7½ months, one for 4 months and one for two months.
5	5	Cashiers ..	50	..	(16) 1,711	1,711	..	..	250	3,000	3,000	(17) Varying numbers and varying period.
55	42	Lascars ..	6-8	..	(17) 3,129	3,129	..	..	298	3,576	3,576	(18) For 3 months.
7	4	Dak runners ..	6	..	(18) 135	135	..	..	24	288	288	
..	12	Police guards	8-14	..	..	..	..	..	120	1,440	1,440	
..	..	Total ..	..	..	8,921	8,921	..	..	1,346	16,152	16,152	
..	..	Travelling allowances	..	..	6,927	6,927	..	..	693	8,316	8,316	
..	..	Pensions and leave contributions.	..	..	4,994	4,994	..	..	344	4,128	4,128	
..	..	Quarters ..	..	..	2,569	2,569	..	..	..	..	..	
..	..	Office accommodation ..	..	..	1,800	1,800	..	..	..	..	..	
..	..	Office expenses ..	..	..	1,000	1,000	..	..	..	..	..	
..	..	Office expenses ..	..	..	6,800	6,800	..	..	..	5,000	5,000	
..	..	Total, Engineering ..	..	..	68,894	68,894	..	..	5,840	68,612	68,612	
3. Stores.												
2	2	Depot storekeepers ..	50	..	(19) 691	691	..	..	100	1,200	1,200	(19) One for 12 months and one for 8 months nearly.
4	4	Sub-storekeepers ..	30	..	(20) 923	923	..	..	120	1,440	1,440	(20) Two for 12 months, one for 7½ months, and one for 5 months.
..	3	Clerks ..	15-20	..	..	..	..	..	55	660	660	(21) Varying number and varying period.
6	6	Lascars ..	6	..	(21) 275	275	..	..	42	504	504	
12	12	Watchmen ..	..	..	(22) 618	618	..	..	84	1,008	1,008	
..	..	Travelling allowances	..	..	60	60	..	..	10	120	120	
..	..	Office accommodation	..	..	1,000	1,000	..	..	..	..	..	
..	..	Office expenses ..	..	..	90	90	..	..	20	240	240	
..	..	Total, Stores ..	..	..	3,657	3,657	..	..	431	5,172	5,172	
4. Audit and Accounts.												
1	1	Accountant, 4th grade	150	..	1,781	1,781	..	..	150	1,800	1,800	
3	6	Clerks ..	20-50	..	649	649	..	..	190	2,280	2,280	
1	1	Peon ..	..	..	223	223	..	..	7	84	84	
..	..	Pension and leave contributions.	..	..	..	..	..	..	19	228	228	
..	..	Travelling allowances	..	..	..	..	..	..	8	96	96	
..	..	Office expenses ..	..	..	150	150	..	..	9½	112	112	
..	..	Total, Audit and Accounts ..	..	..	2,803	2,803	..	..	383	4,600	4,600	

Schedule A.—Capital and Revenue Budget estimate of general charges of the Māyavaram-Mutpet Railway for the year 1893-94—cont.

Number.	Detail.	Monthly salary of office.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE, 1893-94.				Remarks.	
			Per mensem.	Per annum.	Distribution of charges.		Per mensem.	Per annum.	Distribution of charges.			
					Capital.	Revenue.			Capital.	Revenue.		Capital.
1892-93.												
4	6. Medical and Sanitation.											
2	Apothecaries	Rs. 50	Rs. ..	Rs. (23) 1,203	Rs. 1,203	Rs. ..	Rs. 100	Rs. 1,200	Rs. 1,200	Rs. ..	Rs. 1,200	(23) One for 12 months, one for 6 months, one for 5 months nearly, and one for 1½ months.
2	Lascares	6½	..	(24) 147	147	..	13	166	166	..	166	(24) Varying number and varying periods.
1	Sweeper	1½	..	21	21	..	3	36	36	..	36	
	Travelling allowances	..	..	396	396	..	30	360	360	..	360	
	Office accommodation	..	..	100	100	..	..	..	..	..	..	
	Office expenses	..	..	230	230	..	20	240	240	..	240	
	Total, Medical and Sanitation ..	..	..	2,097	2,097	..	166	1,992	1,992	..	1,992	
	Total, General Charges ..	..	..	79,902	79,902	..	7,345	85,944	85,944	..	85,944	

ABSTRACT of General Charges for 1893-94.

Sub heads of establishment.	Revised estimate, 1892-93.	Budget estimate, 1893-94.	DISTRIBUTION.			
			Capital.		Revenue.	
			1892-93.	1893-94.	1892-93.	1893-94.
Direction or general	Rs. 2,451	Rs. 5,568	Rs. 2,451	Rs. 5,568	Rs. ..	Rs. ..
Engineering	68,894	68,612	68,894	68,612	Rs. ..	Rs. ..
Stores	3,657	5,172	3,657	5,172	Rs. ..	Rs. ..
Audit and accounts	2,803	4,600	2,803	4,600	Rs. ..	Rs. ..
Medical and sanitation	2,097	1,992	2,097	1,992	Rs. ..	Rs. ..
Locomotive	..	..	..	..	Rs. ..	Rs. ..
Traffic	..	..	..	..	Rs. ..	Rs. ..
Total	79,902	85,944	79,902	85,944	Rs. ..	Rs. ..

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED
AGAINST REVENUE.

37. CONSTRUCTION OF RAILWAYS,
PROVINCIAL.

REVISED AND BUDGET ESTIMATES

OF

STORES TRANSACTIONS ON THE MAYAVARAM-
MUTUPET RAILWAY

FOR

1892-93 & 1893-94.

MEMORANDUM.

1892-93.

1893-94.

RS.

RS.

5,00,000	Grant sanctioned in Public Works Department Resolution No. ⁶ / _{B.O.} A.R. of 23rd March 1893.	96,000
...	Grant for English outlay— <i>vide</i> Schedule G.	...
5,00,000	Total grant ...	96,000
3,37,000	Viz.—Net transactions as per general abstract	6,49,000
1,63,000	Less stores to be issued to Capital and specially provided in work memo. ...	7,45,000
5,00,000		96,000

The budget estimate contemplates a total expenditure of Rs. 5,47,500 as under—

4,46,244	Cash outlay on stores	1,27,000
67,119	London account stores at par	...
34,137	Exchange and insurance charges on stores	...
5,47,500	Total ...	1,27,000

and is provided for as follows:—

47,500	Credits to be realized from other departments from stores to be transferred as per schedule E.	31,000
5,00,000		96,000

CAPITAL Revised and Budget Estimates of Stores transactions on the Máyavaram-Muttupet Railway for 1892-93 and 1893-94.
General Abstract.

Suspense heads.	Actuals at end of 1891-92.	REVISED ESTIMATE, 1892-93.					Probable balance at end of 1892-93.	BUDGET ESTIMATE, 1893-94.					Probable balance at end of 1893-94.
		Debits.			Credits.	Net debit or credit.		Debits.			Credits.	Net debit or credit.	
		Cash.	Stores.	Total.				Cash.	Stores.	Total.			
Purchases as per Schedule A ..	RS. 14,172	RS. 3,70,744	RS. ..	RS. 3,70,744	RS. 3,56,572	RS. 14,172	RS. ..	RS. 72,000	RS. ..	RS. 72,000	RS. ..	RS. ..	
London stores " B ..	" 74,147	" 3,000	" 1,01,256	" 1,04,256	" 1,04,256	" ..	" 91,147	" 55,000	" ..	" 55,000	" 1,31,000	" 76,000	
Manufactures " C ..	" ..	" 72,500	" 2,500	" 75,000	" 58,000	" ..	" ..	" ..	" ..	" ..	" 7,76,000	" 5,73,000	
Workshop manufacture " D ..	" ..	" ..	" 5,18,828	" 5,18,823	" 2,13,000	" 3,05,828	" 6,35,568	" ..	" 2,03,000	" 2,03,000	" ..	" ..	
Stores in depots " E ..	" 3,29,740	" ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	
Sales " F ..	" ..	" ..	" 1,01,256	" 1,01,256	" 1,01,256	" ..	" ..	" ..	" ..	" ..	" ..	" ..	
London invoices ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	
Total ..	3,89,715	4,46,244	7,23,840	11,70,084	8,33,084	3,37,000	7,26,715	1,27,600	2,03,000	3,30,000	9,79,000	6,49,000	
Deduct debits to the Indian books by credits to expenditure in England for value of English stores received and other items charged off in Eng-land ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	" ..	
Net Indian Transactions ..	3,89,715	4,46,244	7,23,840	11,70,084	8,33,084	3,37,000	7,26,715	1,27,600	2,03,000	3,30,000	9,79,000	6,49,000	
												77,715	

TRICHINOPOLY,
27th April 1893.

(Signed) T. H. LEMESURIER,
for Agent.

(Signed) W. H. SPALDING,
for Chief Engineer.

SCHEDULE G.

STATEMENT showing sum set aside for expenditure in England on the Májavaram-Muttupet Railway during 1893-94.

Particulars.	Amount.
	Rs.
Nil.	

8TH MAY 1893, No. 833 R., PUBLIC WORKS.

GOVERNMENT OF MADRAS.

PUBLIC WORKS DEPARTMENT.

Railway.

Read the following paper :—

Endorsement from the Consulting Engineer for Railways, dated 4th May 1893, No. 207.

ORDER—dated 8th May 1893, No. 833 R., Public Works.

Ordered that the final issue of the Capital revised estimate, 1892-93, and budget estimate, 1893-94, of the Májavaram-Muttupet Railway be forwarded to the Government of India with reference to para. 5 of Government of India Resolution No. ⁶/_{B.O.} A.R., dated 23rd March 1893.

[Here enter No. 834 R., Public Works, dated 8th May 1893.]

(True Extract.)

(Signed) F. R. UPCOTT,
Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
„ Examiner, Guaranteed Railway Accounts.

Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated May, 8th.

Recd.

Encl.

G.O., 8th May 1893, No. 833 R.

MAY.

Mayavaram-Muttupet Railway

The final issue of the Capital revised estimate and budget estimate for 1892-93 and 1893-94 respectively of the —, ordered to be forwarded to the Government of India.

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED
AGAINST REVENUE.

37. CONSTRUCTION OF RAILWAYS,
PROVINCIAL.

REVISED AND BUDGET ESTIMATES

OF

CONSTRUCTION WORKS ON THE MAYAVARAM-
MUTUPET RAILWAY

FOR

1892-93 & 1893-94.

MEMORANDUM.		1892-93.	1893-94.
		RS.	RS.
Grant sanctioned in Public Works Department Resolution No. 6			B.O.
A.R., dated 23rd March 1893		3,75,000	5,79,000
PROGRAMME APPROVED.			
Cash outlay	...	3,75,000	5,79,000
Value of stores to be drawn from stock	...	1,63,000	7,45,000
Total outlay on works	...	5,38,000	13,24,000
Dr. Net stores transactions as per stores budget	...	3,37,000	Cr. 6,49,000
Total, Indian Grant	...	8,75,000	6,75,000

CAPITAL Revised and Budget estimates of Construction works on the Máyararam-Mutupet Railway for 1892-93 and 1893-94.
General Abstract.

General Abstract.

Main heads of expenditure.	REVISSED ESTIMATE, 1892-93.										BUDGET ESTIMATE, 1893-94.				Total probable outlay to end of 1893-94 (columns 1, 3 and 4).	REQUIRED FOR LINES UNDER CONSTRUCTION ONLY.			
	Actuals to end of 1891-92.		Budget grant, 1892-93.		Cash.		Stores.		Total.		Cash.		Stores.			Total.		Remaining to be spent in future years.	Sanctioned estimate.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.		RS.			
																	1		
Works and Services.																			
I. Preliminary expenses	2,565	13,586	13,586	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
II. Land	1,81,623	9,000	9,000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
III. Formation	30,272	1,72,837	87,000	..	700	87,700	90,000	..	..	..	..	..	..	..	..	..	..	..	
IV. Bridge-work	9,112	1,68,898	71,650	2,000	2,700	2,40,548	2,40,913	2,26,119	18,346	4,67,032	2,26,119	29,856	16,889	2,78,169	16,889	46,745	..	..	
V. Fencing	5	2,000	2,000	..	..	4,700	300	4,14,476	1,00,930	52,108	1,25,000	1,40,686	74,321	2,15,007	74,321	2,15,007	..	..	
VI. Electric telegraph	310	114	114	..	..	87,500	1,00,930	4,14,476	52,108	1,25,000	1,40,686	74,321	2,15,007	74,321	2,15,007	..	..		
VII. Ballast and permanent-way	17,848	8,500	8,500	..	..	14,500	52,108	4,14,476	52,108	1,25,000	1,40,686	74,321	2,15,007	74,321	2,15,007	..	..		
VIII. Stations and buildings	1,186	1,55,007	1,55,007	..	..	14,500	52,108	4,14,476	52,108	1,25,000	1,40,686	74,321	2,15,007	74,321	2,15,007	..	..		
Total, Construction Accounts	2,42,921	18,35,836	2,97,508	..	..	4,57,948	4,91,056	7,31,833	12,22,889	15,167	15,167	15,317	15,484	15,317	15,484	..	..		
IX. Plant	..	6,662	150	..	..	150	2,000	13,167	15,167	15,167	15,167	15,317	15,484	15,317	15,484	..	..		
X. Ferris, &c.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
XI. Rolling-stock	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..		
XII. General charges, as per schedule A.	81,822	90,660	77,402	..	..	2,500	85,944	..	..	..	..	..	..	..	..	..	..		
Total expenditure on final heads	3,24,243	19,33,158	3,75,000	..	..	5,38,000	5,79,000	7,45,000	13,24,000	21,86,243	21,86,243	21,86,243	21,86,243	21,86,243	21,86,243	..	..		
Miscellaneous advances	762	1,000	1,000	..	..	1,000	1,000	..	..	..	..	..	..	..	..	..	..		
Total	3,25,005	19,34,158	3,76,000	..	..	5,39,000	5,80,000	7,45,000	13,25,000	21,89,005	21,89,005	21,89,005	21,89,005	21,89,005	21,89,005	..	..		
Deduct Receipts on Capital accounts	1,981	100	1,000	..	..	1,000	1,000	..	..	..	..	..	..	..	..	..	..		
Grand Total, Works and Services	3,23,024	19,34,058	3,75,000	..	..	5,38,000	5,79,000	7,45,000	13,24,000	21,85,024	21,85,024	21,85,024	21,85,024	21,85,024	21,85,024	..	..		

SPENDING.

(Signed) T. H. LEMESURIER, for Agent. (Signed) W. H. SPALDING, for Chief Engineer.

TRICHINOPOLY,
27th April 1893.

NOTE.—This schedule is required in detail in the case of lines under construction only: the balance of the revenue budget estimate of general charges of the Máyavaram-Mutpet Railway for the year 1893-94.

NOTE.—This schedule is required in detail in the case of lines under construction only; the abstract at the end will be sufficient in case of open lines.

NUMBER.	Detail.	Monthly salary of office.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE, 1893-94.				Remarks.
			Per annum.	Distribution of charges.		Per annum.	Distribution of charges.				
				Capital.	Revenue.		Capital.	Revenue.	Total.		
1892-93.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
14	1. Direction or General.										
1	Office establishment	..	(1) 2,312	..	2,312	460	4,800	..	4,800	..	(1) One for 9½ months, one for 3 months, one for 2½ months, remainder for full period.
2	Petty	..	74	..	74	14	168	..	168	..	
..	Office expenses	..	65	..	65	50	600	..	600	..	
	Total, Direction ..	..	2,451	..	2,451	524	5,568	..	5,568	..	
1	2. Engineering.										
..	Engineers.										
1	Executive Engineer, 2nd grade.	800	(2) 7,303	..	7,303	800	9,600	..	9,600	..	(2) For 9 months and 4 days.
..	Do. 3rd do.	700	(3) 4,516	..	4,516	..	..	..	..	..	(3) For 6½ months.
..	Temporary Engineer ..	408	(4) 3,258	..	3,258	..	..	..	..	..	(4) For 7½ do.
1	Do. do. ..	400	4,786	..	4,786	..	..	..	..	..	
..	Do. do. ..	300	(5) 4,345	..	4,345	350	4,200	..	4,200	..	(5) Full period; arrears of a portion of a month of last year brought to account.
	Total, Engineers ..	..	24,208	..	24,208	1,150	13,800	..	13,800	..	
1	Subordinates.										
..	Upper Subordinates.										
1	Supervisor, 1st grade	200	(6) 2,318	..	2,318	(7) 200	1,200	..	1,200	..	(6) One for 6½ months, other for 5 months nearly.
2	Supervisors, 2nd do.	150	1,788	..	1,788	300	3,600	..	3,600	..	(7) For 6 months.
1	Supervisor, 2nd do.	176	..	..	..	(8) 176	1,936	..	1,936	..	(8) For 11 months.
4	Overseers, 1st do.	100	(9) 2,945	..	2,945	(10) 400	4,700	..	4,700	..	(9) One for 12 months, one for 12 months nearly, one for 4 months nearly, and one for 2 months.
1	Permanent-way Inspector	80	(11) 330	..	330	80	960	..	960	..	(10) One for 11 months.
4	Temporary subordinates	75-130	(12) 2,320	..	2,320	345	4,140	..	4,140	..	(11) For 5 months nearly.
..	Lower Subordinates.										(12) For 2½ months, one for 5 months nearly, and one for full period.
8	Temporary Lower Subordinates.	25-60	(13) 1,837	..	1,837	270	3,240	..	3,240	..	(13) Two for full period, one for 6 months, one for 6 months, one for 3½ months, one for 3 months, and one for 2 months.
..	Sub-divisional allowances ..	..	137	..	137	120	1,440	..	1,440	..	
	Total, Subordinates ..	..	11,675	..	11,675	1,801	21,216	..	21,216	..	

[illegible]

Schedule A.—Capital and Revenue Budget estimate of general charges of the Mayavaram-Mutput Railway for the year 1893-94—cont.

Number.		Detail.	Monthly salary of office.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE, 1893-94.				Remarks.
1892-93.	1893-94.			Per mensem.	Per annum.	Distribution of charges.		Per mensem.	Per annum.	Distribution of charges.		
						Capital.	Revenue.			Total.	Capital.	
4	2	5. Medical and Sanitation.	Rs. 50	Rs. (23) 1,203	Rs. 1,203	Rs. ..	Rs. 147	Rs. 100	Rs. 1,200	Rs. 1,200	(23) One for 12 months, one for 6 months, one for 5 months nearly, and one for 1½ months.	
2	2	Apothecaries	..	..	147	..	13	156	156	156	(24) Varying number and varying periods.	
1	2	Lascars	6½	..	21	..	3	36	36	36		
	2	Sweeper	1½	..	396	..	30	360	360	360		
	2	Travelling allowances	..	..	100	..	..	..	..	..		
	2	Office accommodation	..	..	100	..	..	..	..	..		
	2	Office expenses	..	..	230	..	..	..	..	..		
	2	Total, Medical and Sanitation ..	..	2,097	2,097	..	230	20	240	240		
	2	Total, General Charges ..	..	79,902	79,902	..	2,097	166	1,992	1,992		
	2		..	..	79,902	..	79,902	7,345	85,944	85,944		

ABSTRACT of General Charges for 1893-94.

Sub heads of establishment.	Revised estimate, 1892-93.	Budget estimate, 1893-94.	DISTRIBUTION.			
			Capital.		Revenue.	
			1892-93.	1893-94.	1892-93.	1893-94.
Direction or general	RS. 2,451	RS. 5,568	RS. 2,451	RS. 5,568	RS. ..	RS. ..
Engineering	68,894	68,894	68,894	68,894	..	..
Stores	3,657	5,172	3,657	5,172	..	..
Audit and accounts	2,803	4,600	2,803	4,600	..	..
Medical and sanitation	2,097	1,992	2,097	1,992	..	..
Locomotive	..	..	..	..	..	..
Traffic	..	..	..	..	..	..
Total	79,902	85,944	79,902	85,944	..	..

FINAL ISSUE.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED
AGAINST REVENUE.

37. CONSTRUCTION OF RAILWAYS,
PROVINCIAL.

REVISED AND BUDGET ESTIMATES

OF

STORES TRANSACTIONS ON THE MAYAVARAM-
MUTUPET RAILWAY

FOR

1892-93 & 1893-94.

MEMORANDUM.		1893-94.
1892-93.		RS.
RS.		
5,00,000	Grant sanctioned in Public Works Department Resolution No. ⁶ / _{B.O.} A.R. of 23rd March 1893.	96,000
...	Grant for English outlay—vide Schedule G.	...
5,00,000	Total grant ...	96,000
3,37,000	Viz.—	6,49,000
1,63,000	Net transactions as per general abstract	7,45,000
5,00,000	Less stores to be issued to Capital and specially provided in work memo.	96,000
	The budget estimate contemplates a total expenditure of Rs. 5,47,500 as under—	
4,46,244	Cash outlay on stores	1,27,000
67,119	London account stores at par	...
34,137	Exchange and insurance charges on stores	...
5,47,500	Total ...	1,27,000
47,500	and is provided for as follows:—	31,000
5,00,000	Credits to be realized from other departments from stores to be transferred as per schedule E.	96,000

General Abstract.

5

(Signed) T. H. LEMESURIER,
for Agent.

(Signed) W. H. SPALDING,
for Chief Engineer.

SCHEDULE G.

STATEMENT showing sum set aside for expenditure in England on the Májavaram-Muttupet Railway during 1893-94.

Particulars.	Amount.
Rs.	
Nil.	

8TH MAY 1893, No. 834 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. R. UPCOTT, Esq.,

Joint Secretary to the Government of Madras,

Public Works Department,

Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

With reference to para. 5 of Government of India Resolution No. ⁶/_{B.O.} A.R., dated 23rd March 1893, I am directed to forward 35 * printed copies of the final issue of the Capital revised estimate, 1892-93, and budget estimate, 1893-94, of the Májavaram-Muttupet Railway.

* 10 copies to Simla.
25 „ to Calcutta.

2. The estimates have been prepared in accordance with the figures accepted by the Government of India.

I have the honour to be,

Sir,

Your most obedient servant,

(Signed) F. R. UPCOTT,

Joint Secy. to Govt., P.W.D.,

Railway Branch.

OOTACAMUND,
8th May 1893.

Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Gobt. of {1893} Madras.
PUBLIC WORKS.

Dated May, 8th.

Recd.

Encl.

8th May 1893, No. 834 R.

MAY.

Mayavaram-Muttupet Railway

Forwarding 35 printed copies of the final issue of the Capital revised estimate and budget estimate for 1892-93 and 1893-94 respectively of the —.

(Accompaniment to Government of India, P. W. D., Circular No. 12 R. of 1890.)

PRELIMINARY ISSUE.

PUBLIC WORKS DEPARTMENT.

Capital Expenditure on Public Works not charged against Revenue.

37
48. STATE RAILWAYS CONSTRUCTION, of Railways
Provincial
REVISED AND BUDGET ESTIMATES

OF THE
Mayavaram-Muttupet RAILWAY

1892-93 FOR 1893-94.
1888-89 AND 1889-90.

MEMORANDUM.

THE GRANT FOR EXPENDITURE ON THE *Mayavaram-Muttupet* STATE RAILWAY FOR 1889-90, IS RS. 22,00,000, APPROPRIATED AS FOLLOWS:—
6,75,000

NET EXPENDITURE IN INDIA—vide GENERAL ABSTRACT	...	Rs. 6,75,000
EXPENDITURE IN ENGLAND—vide SCHEDULE C.	...	"
TOTAL GRANT	...	6,75,000

THE BUDGET ESTIMATE CONTEMPLATES A TOTAL EXPENDITURE OF RS. 6,75,000 AS UNDER:—

CASH OUTLAY ON WORKS AND SERVICES—vide GENERAL ABSTRACT	...	6,09,000
" " " STORES—vide SCHEDULE A	...	66,000
APPROPRIATION TO LINE OF EXPENDITURE IN ENGLAND—vide GENERAL ABSTRACT	...	"
EXCHANGE AND INSURANCE CHARGES ON EXPENDITURE IN ENGLAND—vide SCHEDULE A	...	6,75,000

AND IS PROVIDED FOR AS FOLLOWS:—

APPROPRIATION TO LINE OF EXPENDITURE IN ENGLAND	...	Rs.
CREDITS TO BE REALIZED FROM REVENUE FOR STORES TO BE ISSUED—FROM APPENDIX A. (5)	...	
CREDITS TO BE REALIZED FROM REVENUE FOR WORKSHOP OUT-TURN—FROM APPENDIX A. (4)	...	
CREDITS TO BE REALIZED FROM OTHER DEPARTMENTS FOR STORES TO BE TRANSFERRED—FROM APPENDIX A. (5)	...	
CREDITS TO BE REALIZED FROM SALES—FROM APPENDIX A. (6)	...	

BALANCE—BEING INDIAN GRANT REQUIRED AS ABOVE ... 6,75,000

SCHEDULE A.

1892-93 & 1893-94.
Abstract Estimate for STORES for the years 1898-89 and 1899-00.

Suspense heads.	Actual balance at end of 1897-98. 1897 98	REVISED ESTIMATE, 1898-89, 1892-93				Probable balance at end of 1898-89, 1892 93	BUDGET ESTIMATE, 1898-89, 1893-94.			
		Debits.		Credits.	Net debit or credit.		Debits.		Credits.	Net debit or credit.
		Cash.	Stores.				Total.	Cash.		
Purchases as per Appendix A (1)	Rs. 14,172	Rs. 397,939	Rs. 383,767	Rs. 14,172	Rs. 781,706	Rs. 15,000	Rs. 15,000	Rs. 15,000	Rs. 15,000	Rs. 15,000
London stores "	"	3,000	101,000	"	104,000	"	"	"	"	"
Manufactures "	74,147	69,553	78,920	25,833	102,000	51,000	131,000	80,000	20,000	20,000
Workshop manufactures " A (4)	"	"	"	"	"	"	"	"	"	"
Stores in depots "	32,974	54,083	24,292	29,652	62,628	146,000	744,642	5,98,642	27,640	27,640
Sales "	"	"	"	"	"	"	"	"	"	"
London business "	"	"	10,000	"	"	"	"	"	"	"
Total	309,715	470,494	752,199	886,126	1,222,693	66,000	146,000	890,642	678,642	47,640

NOTE.—The appendices mentioned here should not be printed with the budget estimate; they are meant for local use only.

50 Francis & Saitta
for Ch. Engineer
S. P. R. J.
Managers

(a) English cost at 2 shillings
Exchange and Insurance
Rs. 18,20,000
Rs. 8,01,000

Chief Engineer of the
Indian Railway

Dated 189

NOTE.—The sum total available for cash outlay during the year 1898-89 on the various suspense heads is Rs. 1,222,693. It must be distinctly understood that cash expenditure to the extent provided for under each head can only be incurred conditionally upon its being evident that the credits calculated upon will be fully realized. It will be necessary for the local authorities of the line to watch the suspense transactions closely, and it will be the duty of the Examiner to make a careful estimate of the position of each suspense account every month in the forms of the appendices A (1) to A (6) attached; and to bring any appreciable variations or expected variations to the notice of the Manager or Engineer-in-Chief without delay. In cases in which it is found that the credits taken in the Budget Estimates are not likely to be realized, it will be incumbent upon Managers or Engineer-in-Chief to restrict the cash expenditure, as far as possible, or where this is not feasible, to bring the fact to the notice of the Government of India at once. It will be within the discretion of the Manager or Engineer-in-Chief to disburse with the preparation of these monthly estimates during the first quarter of the financial year. On the other hand, if the monthly estimates show that more credits are likely to be realized than were calculated upon in framing the budget-estimate, and that money is likely to remain unutilized, it will be the duty of the Manager or Engineer-in-Chief to apprise the Government of the fact with like promptitude.

Upper SUBORDINATES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Mayanaram Sub. Pt. 1893-94
 Budget Estimate of General Charges of the Railway for the year 1893-94—contd.

NUMBER.	REMARKS.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE, 1893-94.					
		Monthly salary of Office.	Distribution of charges.			Per annum.	Distribution of charges.			Per annum.	
			Per mensum.	Capital.	Revenue.		Capital.	Revenue.	Total.		
130	(4) AUDIT AND ACCOUNTS.										
131	Accountants 4 grade	150	1781	1781	150	1800	1800	1800	1800	1800	1800
132	Clerks	20.50	649	649	190	2280	2280	2280	2280	2280	2280
133	Board and other allowances	"	"	"	7	84	84	84	84	84	84
134	Contingencies	"	223	223	"	228	228	228	228	228	228
135	Quarantine	"	"	"	"	96	96	96	96	96	96
136	Travelling allowances	"	46	46	"	112	112	112	112	112	112
137	Office Stationery	"			"						
138	Office Stationery	"			"						
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288	Office Stationery	"			"						
289	Office Stationery	"			"						

APPENDIX A (1).

RAILWAY.

Details of the estimated transactions under the head "PURCHASES."

NOTE.—For local use only; not to be printed with the Budget Estimate.

Particulars.	REVISED ESTIMATE, 1889-89.			BUDGET ESTIMATE, 1889-90.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
Balance at commencement of year						
Debits during the year.						
Local purchases.						
Firewood						
Coal						
Timber						
Sleepers						
Running stores						
Miscellaneous purchases						
NOTE.—These headings are merely illustrative.						
Total purchases						
Total Balance plus purchases						
Credits during the year.						
By amount transferred to the debit of "STORES" during the year						
Balance expected at end of year						
Difference between opening and closing balances						

NOTE.—Cash outlay in India to the extent of Rs. 16,20,000 is provided for in this Schedule during 1889-90.

212

Final Issue

90

60	Public Works Department	1112
64	Capital Expenditure on Public Works not charged against Revenue	902
212	37 Construction of Railway Provincial	
602	Revised and Budget Estimates	89
213	of Construction works on the Mayavaram Multipet Railway for	400
39	1892-93 and 1893-94	602

1892-93	Memorandum	1893-94
375,000	Grant sanctioned in Public Works Department Resolution No. 6 in R. dated 23 rd March 1893 B.D.	5,79,000
375,000	Programme approved	
1,63,000	Cash outlay	5,79,000
5,38,000	Value of stores to be drawn from stock	745,000
337,000	Total outlay on Works	13,24,000
8,75,000	Rs. Pub. store transactions as per above Budget etc.	649,000
	Total Indian Grant	6,75,000

Capital Revised and Budget Committee

Main heads of Expenditure

I	Supplementary Expenses	Works and Service
II	Land	
III	Formation	
IV	Bridge work	
V	Fencing	
VI	Electric Telegraph	
VII	Railroad and Permanent Way	
VIII	Stations and Buildings	
	Total Construction Account	
IX	Blank	
X	Service	
XI	Rolling Stock	
XII	General Charge, as per Schedule A.	

Total expenditure on final leave.

Officer Leavenworth	
Total	

Reduced. Receipts on Capital Account.

Grand Total Works & Service

[illegible]

Englishman Office
London of all
27th Dec 1897

W. L. McQuinn
for Agents

M. Spalding

Schedule A.

Capital and Revenue

Budget Estimate of General Charges of the Mayaguez Dupont Railway for the year 1892-94.

Note. This schedule is required in detail in the case of lines under construction only, the abstract at the end will be sufficient in case of completion.

Number	1892-93	1893-94	Monthly Salary of Office	Revised Estimate 1892-93		Budget Estimate 1893-94		Remarks
				Per	Per	Per	Per	
1. Direction or General								
14	1	16		2312	460	480	480	(1) for 9 months for 3 months for 2 1/2 months remainder for full period.
		2		74	14	168	168	
				65	50	600	600	
				2451	524	558	558	
2 Engineering								
			800	7303	800	9600	9600	(2) for 9 months 4 1/2 days
			700	4576				(3) for 6 1/2 months
			500	2558				(4) for 7 1/2 months
			500	4184	350	6200	4200	(5) full period were an of a provision for month of June year bringing to account
			500	4245				
				24208	1150	13800	13800	
Subordinate								
			200	2318	200	1200	1200	(1) for 6 months 4 1/2 days
			150	1788	300	3600	3600	(2) 5 months nearly
			176	81	176	1936	1936	(3) for 6 months
			100	2945	400	4700	4700	(4) for 11 months
			80	330	80	960	960	(5) for 12 months for 11 months
			75-100	2220	345	4140	4140	nearly for 1 year and the nearly 1 for 2 months
								(16) for 11 months
Lower Subordinate								

Number	1892-93 1893-94	Detail	Revised Estimate 1892-93			Budget Estimate 1893-94			Remarks
			Monthly Salary of Office	Per	Per	Per	Per	Per	
		Office Establishment							
		Office Expenses		2312		460	480		(1) for 9 months for 3 months for 2 1/2 months remainder for full period.
				74		14	168		
				65		50	600		
		Total Office Establishment		2451		524	558		
		2 Engineering							
		Executive Engineer 2nd grade	800						
		Executive Engineer 3rd grade	700						
		Executive Engineer 4th grade	500						
		Executive Engineer 5th grade	500						
		Total Engineering							
		Subordinate							
		Superior 1st grade	200						
		Superior 2nd grade	150						
		Superior 3rd grade	176						
		Superior 4th grade	100						
		Permanent Day Inspector	80						
		Inspector Subordinate	75-100						
		Total Subordinate							
		Lower Subordinate							
		Superior 1st grade	200						
		Superior 2nd grade	150						
		Superior 3rd grade	176						
		Superior 4th grade	100						
		Permanent Day Inspector	80						
		Inspector Subordinate	75-100						
		Total Lower Subordinate							

Budget Estimate of General Charges of the Railway for the year 1893-94. (Contd.)

Number	1892-93	1893-94	Monthly Salary of Office	Revised Estimate 1892-93		Budgeted Estimate 1893-94		Remarks
				Per Annum	Per	Per Annum	Per	
4 Audit and Accounts								
1	1	1	150	1781	1781	150	1800	15
2	1	1	20 00	647	647	140	2280	
1	1	1				7	84	
				228	228	19	228	
						8	96	
				150	150	93	112	
				2803	2803	383 1/3	4600	4600
5 Medical and Sanitation								
1	2	2	64	1203	1203	120	1200	(22) 1 for 12 months 1 per 6 months 1 for 8 months nearly and 1 for 1 1/2 months (24) varying number in varying period
2	2	2	12	147	147	12	136	
1	1	1		21	21	31	36	
				396	396	30	360	
				100	100			
				230	230	20	240	240
				2097	2097	166	1992	1992
				79902	79902	7345	85944	85944
Total Medical Sanitation								
Total General Charges								
				2803	2803	383 1/3	4600	
				79902	79902	7345	85944	

14
 (120) 1 per 12 months 1 per 6 months
 1 per 5 months weekly and 1
 per 1 1/2 months
 (24) varying number
 varying period

Abstract of General Charges for 1893-94

4152
 4360
 4152

Sub heads of Establishment	Revised Estimate 1892-93	Budget Estimate 1893-94	Distribution	
			Capital	Revenue
			1892-93	1893-94
Director or General	2451	5368	2451	5368
Engineering	68894	68612	68894	68612
Stores	3657	5172	3657	5172
Audit and Accounts	2803	4600	2803	4600
Medical Sanitation	2097	1992	2097	1992
Locomotive	"	"	"	"
Traffic	"	"	"	"
	79902	85944	79902	85944

Final Issue

Public Works Department Capital Expenditure on Public Works not charged against Revenue 37 Construction of Railways Provincial Revised and Budget Estimates Store Transactions on the Mysore and Malabar Railway for 1892-93 and 1893-94

Memorandum

1892-93		1893-94
Rs		Rs
5,00,000	Grant sanctioned in Public Works Department Resolution No 6 A.R of 23 March 1893	96,000
5,00,000	Grant for English Outlay vide Schedule G	96,000
	Total Grant	
337,000	Net transactions after general Abstract	6,49,000
163,000	Less Stores to be issued to Capital and Special provisions in work memo	745,000
5,00,000		96,000
The Budget Estimate contemplates a total Expenditure of Rs 547,500 in 1892-93 and Rs 1,27,000 in 1893-94 as under		
4,46,244	Cash Outlay on Stores	1,27,000
67,119	London Account Stores at par	"
34,137	Exchange and Insurance Charge on Stores	"
5,47,500	Total	1,27,000
and is provided for as follows.		
Credits to be realised from other Departments from Stores to be transferred as per Schedule B.		
47,500		31,000
5,00,000		96,000

Capital Revised and Budget Estimates
of the Transactions on the Mayanram Railway for 1892-93 and 1893-94
General Abstract

Expenditure Funds	Revised Estimate 1892 - 1893				Budget Estimate 1893 - 94				Probable balance at end of 1893-94
	Debits		Credits	Probable balance at end of 1892-93	Debits		Credits	Probable balance at end of 1893-94	
	Cash	Stores			Cash	Stores			
Purchases as per Schedule A	14172	370744	370744	356572	72000		72000		
London Stores	"	3,000	101256	104256					
Manufactures	74147	72000	2500	75000	17000	55000	131000	76000	15147
Workshop Manufactures			518828	518828		208000	776000	573000	62568
Stores in depots	329740		101256	101256					
Salts as per London notices									
Total	389715	446244	723840	1170084	833084	127000	203000	979000	649000
Voted: Voted to the Government by credits to expenditure in England for value of English Stores received and others charged out in England.									
Sub Indian Transactions									
	389715	446244	723840	1170084	833084	127000	203000	979000	649000

City Engineer's Office
 Transvaal
 27th Dec 1893

W. H. Mervin
 for Agents

W. H. Mervin
 for Agents

Schedule A

Mayanram Mineral Railway
Verific of the Estimated Transactions under the head Purchases

Particulars	Revised Estimate 1892-93			Budget Estimate 1893-94			Object for which required
	Cash	Stores	Total	Cash	Stores	Total	
Balance at commencement of year			14172				
Debits during the year							
Local purchases							
Permanent Way Materials from S. I. Ry	110,000		110,000				
Transfers from South Indian Ry	43498		43498	5000		5000	
Miscellaneous Stores from V. G. & V. S. Ry	28,000		28,000				
Pynquadu Slopes	189246		189246	67000		67000	
Total purchases	370744		370744	72000		72000	
Total balance plus purchases			356572			72000	
Credits during the year							
By transfers to debit of Stores	299246		299246	67000		67000	
Permanent Way Material	57326		57326	5000		5000	
Miscellaneous Stores							
Total Credits	356572		356572	72000		72000	
Balance Estimated at end of year							
Difference between opening and closing balances			14172				

For Capital Works

Note: Cash outlay in India to the extent of Rs 75,000, is provided in this schedule for 1893-94.

Mayavaram Municipal Railway
Details of the Estimated transactions under the head Stores.

Particulars	Revised Estimate 1892-93					Budget Estimate 1893-94				
	English Ct at 28 Shillings per Rupee	Ind. on Charges		Grand Total	Objects for which required	English Ct at 28 Shillings per Rupee	Ind. on Charges		Grand Total	Objects for which required
		Cash	Exch. & Revenue				Cash	Exch. & Revenue		
Balance at commencement of year										
Supplies during the year										
Stores for Capital purposes	37890									
Bridgework	750									
Fencing	6620									
Permanent Way	21879									
Station Machinery &c										
Total Supplies	67119	3000	34137	104256						
Total balance plus debits				104256						
Credits during the year										
By amount transferred to head of Stores										
For Capital Works				104256						
For Revenue purposes										
Total				104256						
Balance Estimated at end of year				"						
Difference between				"						

for Capital Works

Nil

Schedule C

Mayavaram Municipal Railway
Details of the Estimated transactions under the head Manufactures

Particulars	Revised Estimate 1892-93			Budget Estimate 1893-94		
	Cash	Stores	Total	Cash	Stores	Total
Balance at commencement of year			74147			91147
Debits during the year						
Brick Manufacture	67500	2500	70000	67080	"	67080
Quarry Siding Golden Rock	5000	"	5000	3920	"	3920
Total Debits	72500	2500	75000	55000	"	55000
Total Balance plus debits			149147			146147
Credits during the year						
By value of output charged to Stores			58000			131000
Total Credits			58000			131000
Balance expected at end of year			91147			15147
Difference between opening and closing balance			17000			76

Note. This schedule provides for cash outlay in India
of Rs 55000 during 1893-94.

Schedule D:

Mayavaram Mutupet Railway
Details of the Estimated transactions under the head Stores

Particulars	Revised Estimate 1892-93			Budget Estimate 1893-94		
	Cash	Stores	Total	Cash	Stores	Total
Nil						

Schedule E

Mayavaram Mutupet Railway
Details of the Estimated transactions under the head Stores

Particulars	Revised Estimate 1892-93	Budget Estimate 1893-94	Particulars	Revised Estimate 1892-93	Budget Estimate 1893-94
To balance at commencement of year	329,740	635,568	By Receipts during the year		
To Receipts during the year			To Capital Works	700	
Local purchases	299,246	67,000	To Formation	71,150	226,119
Permanent Way Materials	(57,326)	5,000	To Bridge work	2,700	18,246
Small articles & transfers			To Fencing	300	
London Stores	104,256		Electric Telegraph	79,000	414,476
To Capital Works			Ballast and Permanent way	6,000	72,892
To Revenue purposes			Stations and Buildings	150	13,167
Manufactures	58,000	131,000	Plant		
Brick			Services &c		
			Rolling Stock	25,000	
			General charges	2,500	
			Manufactures	47,500	31,000
			To Materials		
			By Receipts during the year		
			Transfers to South Indian Railway		
			Total Stores	213,000	776,000
			Balance expected at end of year	635,568	62,568
			Grand Total	848,568	838,568
Total Receipts during the year	5,18,828	2,03,000			
Grand Total	8,48,568	838,568	Difference between opening & closing balance	5,18,828	2,03,000

Schedule F Mayasaram Multiplex Railway
Details of the Estimated transactions under the head Salts

Details of the Estimated transactions under the head Sales :

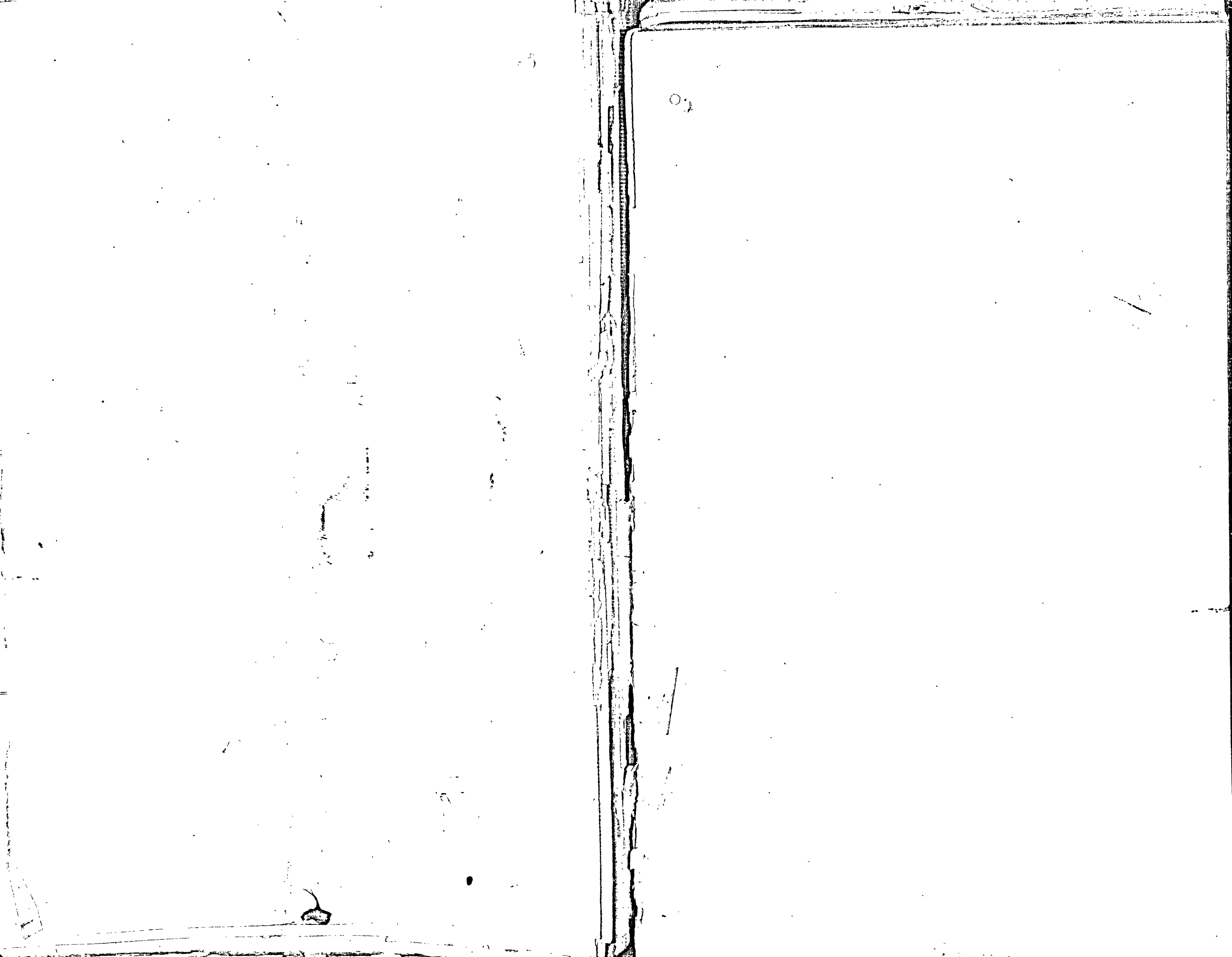
Revised Estimate 1892-93			Budget Estimate 1893-94		
Cash	Stores	Total	Cash	Stores	Total
Nil					

Schedule G.
Statement showing sum set aside for Expenditure in England on
the Mayavaram Martupet Railway during 1893-94.

the Mayavaram Municipal Railway during 1893-94.

Particulars	Amount
Nil	

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MB
27/1/93



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 4152

Appendix No. 1
 Mangavaram Muttupet Railway
 Details of the Estimated transactions under the head Purchase

Particulars	Revised Estimate 1892-93			Budget Estimate 1893-94		
	Cash	Stores	Total	Cash	Stores	Total
Balance at commencement of year			14,172			
Debits during the year						
Local purchases						
Permanent Way materials from S. I. R.	1,10,000	.	1,10,000	.	.	.
Transfers from South Indian Railway	63,693	.	63,693	45,000	.	45,000
Miscellaneous Transfers from V. G. & N. Ry.	35,000	.	35,000	.	.	.
Pengadu Sleepers	1,89,246	.	1,89,246	.	.	.
Total Purchases	3,97,939	.	3,97,939	45,000	.	45,000
Total Balance plus Purchases			3,83,767			45,000
Credits during the year						
By amount transferred to the debit of Stores during the year	3,83,767	.	3,83,767	45,000	.	45,000
Balance Expected at end of year						
Difference between Opening and closing balances			14,172			

Note: Cash Outlay in India to the extent of Rs. 45,000 is provided for in this Schedule during 1893-94

camp
 1893

Appendix A (2)

Waysaram Doubtful Railway London Store
Details of the Estimated transactions under the head London Store

Particulars

Balance at commencement of year

Supplies during the year

Bridge work

Fencing

Permanent Way

Station Machinery &c

Total Supplies

Total Balance plus debits

Credits during the year

By amount transferred to the head Store

Difference between opening & closing balances

Note. - This schedule provides for supplies from England to the value of £ 1000 and cash outlay in India to the amount of Rs. 104,000 plus exchange and Insurance (which is a book entry) of Rs. 104,000

Revised Estimate 1892 - 93				Budget Estimate 1893 - 94			
English Cash & 25 shillings per Paper	Indian Charges			English Cash & 25 shillings per Paper	Indian Charges		
	Cash	Exchange	Total Insurance	Cash	Exchange	Total Insurance	Grand Total
37890							
730							
6620							
21760							
67,000	3000	34,000	37,000	104,000			
				104,000			

Appendix A (3)

Mayavaram Mutpet Railway

Details of the Estimated Transactions under the head Manufactures.

Particulars	Revised Estimate 1892-93			Budget Estimate 1893-94		
	Cash	Stores	Total	Cash	Stores	Total
Balance at Commencement of year			74147			100,000
Debits during the year						
Brick Manufacture	67500	2500	70000	51000		51,000
Quarry Siding Golden Rock	2055	6865	8920			
Total Debits	69555	9365	78920	51,000		51,000
Total Balance plus debits			183067			151,000
Credits during the year						
By Value of Outturn charged to the head Stores			53067			121,000
Balance expected at end of year			1,00,000			20,000
Difference between Opening and Closing Balances			25869			8,000

This Schedule provides for cash outlay in India of Rs 51,000 during 1893-94.

compd
list

Appendix A(5)

Mayavaram Mulpet Railway

Details of the Estimated Transactions under the Head Stores

Particulars	Revised Estimate 1892-93			Budget Estimate 1892-93		
	Cash	Stores	Total	Cash	Stores	Total
Balance at commencement of year		529,740	529,740		626,282	626,282
Debits during the year						
By amount transferred from the Head Purchases	383,767		383,767		45,000	45,000
By amount transferred from the Head London Stores	104,000		104,000			
By amount transferred from the Head Manufacturers	53,067		53,067		131,000	131,000
Total Debits		540,834	540,834		176,000	176,000
Total Balance plus debits		8,705,74	8,705,74		802,282	802,282
Credits during the year						
Issues to Capital Account	162,831		162,831		744,642	744,642
to Revenue Account						
to Manufacturers						
By transfers to other Departments	814,61		814,61			
to Sales Account						
Total issues		244,292	244,292		744,642	744,642
Balance Expected at end of year		626,282				576,40
Difference between opening and closing balance.		296,542				

*Note on the Revised and Budget Estimate of the
Mayavaram Muttupet Railway for 1892-93 and
1893-94.*

The Budget Estimate for 1892-93 was sanctioned for Rs 15,50,000 as under:—

	Cash	Stores	Total
Outlay on Works & services	11,61,182	7,72,876	19,34,058
Suspense Accounts	2,75,877	5,59,935	3,84,058
Total	14,37,059	1,12,941	15,50,000

In July last it was found that the amount provided could not be spent for the reasons given in Madras Government Order No. 2092 S. Public Works of 27th August last and accordingly Rs 5,50,000 was surrendered reducing the grant to Rs 10,00,000. The revised appropriations stand as follows:—

	Cash	Stores	Total
Outlay on Works & services	5,61,182	1,43,000	7,04,182
Suspense Accounts	3,25,877	3,0057	2,95,818
Total	8,87,059	1,12,941	10,00,000

The six months Estimate was placed at this amount as it was anticipated that labor would come in more freely and the water would have fallen in the channels to enable a vigorous push being made on all works but owing to the recent week of rain it was found that these anticipations cannot be realized and the revised estimate has been placed at Rs 9,00,000 thereby still further reducing the grant by Rs 1,00,000. The revised figures are made up as under:—

	Cash	Stores	Total
Outlay on Works and services	4,00,602	1,62,831	5,63,433
Suspense accounts	4,70,494	1,33,927	3,36,561
Total	8,71,096	28,904	9,00,000

The following is a comparative statement of the Budget Grant, Revised appropriations sanctioned in Madras Government Order No. 2092 R. Public Works of 29th August 1892 and the Revised Estimate now submitted:—

	Budget Grant Madras Government Order No. 1136 R. Public Works of 2.5.92			Revised appropriations Madras Government Order No. 2092 R. Public Works of 29.8.92			Revised Estimate		
	Cash	Stores	Total	Cash	Stores	Total	Cash	Stores	Total
I Preliminary Expenses	"	"	"	"	"	"	13,586	"	13,586
II Land	54,980	"	54,980	54,980	"	54,980	7,000	"	7,000
III Irrigation	1,72,837	"	1,72,837	1,00,000	"	1,00,000	97,210	575	97,785
IV Roadwork	6,05,234	1,84,568	7,89,802	2,70,642	40,000	3,10,642	1,88,520	70,282	2,58,802
V Ferries	15,706	10,000	25,706	5,000	2,000	7,000	2,154	2,000	4,154
VI Electric Telegraph	1,000	"	1,000	1,000	"	1,000	100	108	208
VII Harbours & Permanent Way	1,45,358	4,91,446	6,36,804	8,000	81,000	89,000	8,507	81,116	89,623
VIII Stations & Buildings	74,507	80,500	1,55,007	30,900	20,000	50,900	60,73	8,350	69,083
Total Construction accounts	10,67,622	7,66,214	18,33,836	4,70,522	1,43,000	6,13,522	3,25,150	1,62,831	4,87,981
IX Plant	"	6,662	6,662	"	"	"	"	"	"
X Services	"	"	"	"	"	"	"	"	"
XI Rolling stock	"	"	"	"	"	"	"	"	"
XII General charges	90,660	"	90,660	70,660	"	70,660	75,452	"	75,452
Total Expenditure on final estimates	11,60,282	7,72,876	19,33,158	5,61,182	1,43,000	7,04,182	4,00,602	1,62,831	5,63,433
Miscellaneous advances	1,000	"	1,000	1,000	"	1,000	1,000	"	1,000
Total	11,61,282	7,72,876	19,34,158	5,62,182	1,43,000	7,05,182	4,01,602	1,62,831	5,64,433
Deduct Receipts on Capital Account	100	"	100	1,000	"	1,000	1,000	"	1,000
Grand Total Works & Services	11,61,182	7,72,876	19,34,058	5,61,182	1,43,000	7,04,182	4,00,602	1,62,831	5,63,433
Stores account on purchase	2,75,877	6,53,535	9,29,412	3,25,877	30,059	3,55,936	4,70,494	1,32,777	6,03,271
Total	14,37,059	1,12,941	15,50,000	8,87,059	1,12,941	10,00,000	8,71,096	2,89,044	11,60,140
Deduct debits to the Indian Books by credits to expenditure in England for value of English stores and other stores charged off in England.	"	"	"	"	"	"	"	"	"
Net Indian Expenditure	14,37,059	1,12,941	15,50,000	8,87,059	1,12,941	10,00,000	8,71,096	2,89,044	11,60,140

To make any comparison between the Budget Estimate and Revised Estimate would be useless as the conditions under which the Budget Estimate was framed have completely changed. The comparison will therefore be made with the "Revised appropriation" compiled at a later date.

Heads of Account	Revised appropriation	Revised Estimate	More on Revised Estimate	Less in Revised Estimate
I Preliminary Expenses	"	13,586	13,586	"
II Land	54,980	9,000	"	45,980
III Formation	1,00,000	97,785	"	2,215
IV Bridgework	3,10,642	258,902	"	51,740
V Fencing	7,000	4,154	"	2,846
VI Electric Telegraph	1,000	208	"	792
VII Ballast & Permanent Way	89,000	89,923	923	"
VIII Stations and Buildings	50,900	14,423	"	36,477
IX General Charges	90,660	75,452	"	15,208
Stores account	2,95,818	3,36,567	40,749	"
	10,00,000	9,00,000	53,258	1,55,258
			Net Reduction	-100,000.

The following is a detailed explanation of the variations: —

Preliminary Expenses:— This is due to the expenditure of Rs. 13,468 incurred by the old South Indian Railway being brought into the account of the line vide G.O. No. 1851 R. Public Works of 29.7.92.

Land:— The balance of the Estimate was provided in the Revised appropriations. It is anticipated that the amount provided in the Revised Estimate will be sufficient.

Bridgework and Stations and Buildings:— The falling of on these heads is due to the recent heavy rains.

General Charges:— The decreases are on all sub-heads and is due to the full Establishment not being employed.

Stores Accounts:— The increase is due to additional provision being made for (1) P.W. material transferred from S. I. Ry and (2) P.W. material Sleepers, previously short estimated for. On the other hand London Stores has been reduced and the Issues to Works increased.

The Budget Estimate for 1893-94 has been framed in accordance with the Schedule of Demands, but, owing to the reduction of Rs 1,00,000 in the expenditure for 1892-93, it is probable that an additional grant will be required if the programme laid down viz: of having the Railway open for traffic on the 1st April 1894 is carried out. It is however too early in the year to make any proposal and the opportunity will be taken when the six months estimate is prepared to see whether any additional money is required. The Budget Estimate as now prepared provides for a gross expenditure of Rs 13,23,642 and this amount is reduced to Rs 6,75,000 by a credit to suspense of Rs 6,48,642. The total expenditure as now proposed up to the end of 1893-94 is Rs 21,11,318 leaving Rs 59,235 to be spent in future years.

Chief Engineer's Office
Trichinopoly
January 1893

Francis Smith
for Chief Engineer

William B. Blythe
Agent

Comd
Adm

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No. 833 R of 8th May 1893-

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Endorsement from the } J.E. No. 207 of 4th May 1893.
Consulting Engineer for Rys.

- in
P. V

Ordered that
the final issue of the
Capital revised estimate
1892-93 and Budget estimate
1893-94 of the Mayavaram
Mintulpet Railway be for-
warded to the Govt. of India
with reference to para 5 of
Govt. of India Resolution No. 4
6
B.O. A.R. dated 23rd March
1893.

FRM
6 4
5 5 R

To
The Commr. Engrs for Rys
-a- Engrs. Rys. Secy.

No. 834

Government of Madras.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

To

THE SECY. TO THE GOVT. OF INDIA,

P. W. DEPARTMENT.

8th May 1893.

SIR,

With reference to
para 5 of Govt. of India
Resolution No. 6 A.R.
No. 0
dated 23rd March 1892, I
am directed to forward
35 printed copies of the
final issue of the
revised Estimate 1892-93
and Budget Estimate 1893
94 of the Madras
Imperial Railway

2. The estimates have
been prepared in accordance
with the figures accepted
by

A

Note for Papers
Please send
pressing. Per
10/5.

P. B

Wes
7 May

* 10 copies to Simla
25 - do - Calcutta

H M

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No. 833 R 28 May 1893.

by the Govt. of India.

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6/5 R

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No. 833-34 R28: May 1900.