

Public Works (1893/) Department.

RAILWAY BRANCH.

G.O., No. 54 - 5 R

DATED 12th January

[Despatch Abstract.]

South Indian Railway

Capital revised estimates of the — (including the Villupuram-Guntakal State Railway) for 1892-93, together with a note thereon, ordered to be forwarded to the Govt of India.

Forwarding the Capital revised estimates of the — (including the Villupuram - Guntakal State Railway) for 1892-93 together with a note thereon.

[illegible]

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

OF THE

FOR

1892-93.

MEMORANDUM.

	South Indian Railway and Nellore Branch.	Villupuram- Guntakal Section.	Total.
	Rs.	Rs.	Rs.
The grant for expenditure on the South Indian Railway including Villupuram-Guntakal section is Rs. 19,75,000 as follows:—			
Net expenditure in India— <i>vide</i> general abstract ...	12,00,000	7,75,000	19,75,000
Expenditure in England— <i>vide</i> schedule C. ...	...	...	...
Total grant ...	12,00,000	7,75,000	19,75,000
The budget estimate contemplates a total expenditure of Rs. 52,38,983 as under:—			
Cash outlay on works and services— <i>vide</i> general abstract ...	1,45,718	7,76,463	9,22,181
Cash outlay on stores— <i>vide</i> schedule A. ...	18,35,000	...	18,35,000
London stores— <i>vide</i> schedule C. ...	13,00,000	...	13,00,000
Exchange and insurance charges on expenditure in England— <i>vide</i> schedule A. ...	6,99,986	...	6,99,986
London account—miscellaneous ...	1,81,816	...	1,81,816
Transfers from South Indian Railway ...	..	3,00,000	3,00,000
Total ...	41,62,520	10,76,463	52,38,983
And is provided for as follows:—			
Appropriation to line of expenditure in England ...	...	...	...
Credits to be realized from revenue for stores to be issued—from appendix A (5) ...	20,09,106	...	20,09,106
Credits to be realized from miscellaneous payments ...	1,81,816	...	1,81,816
Credits to be realized from revenue for workshop out-turn—from appendix A (4) ...	2,20,000	...	2,20,000
Credits to be realized from other departments for stores to be transferred—from appendix A (5) ...	...	...	...
Credits to be realized from sales—from appendix A (6) ...	2,51,598	3,01,463	5,53,061
Transfers to Villupuram-Guntakal Railway as above. ...	3,00,000	...	3,00,000
Total ...	29,62,520	3,01,463	32,63,983
Balance, being Indian grant required as above ...	12,00,000	7,75,000	19,75,000

CAPITAL revised estimates of the South Indian Railway for 1892-93.
South Indian Railway and Nellore Branch.
General Abstract.

Main heads of expenditure.	Actuals to end of 1891-92.	Budget grant, 1892-93.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE.				Total probable outlay to end of 1892-93 (column 1 and 3).	REQUIRED FOR LINES UNDER CONSTRUCTION ONLY.	
			Stores.		Total.	Cash.	Stores.	Total.	Remaining to be spent in future years.	Sanctioned estimate.			
			Cash.	Stores.								Cash.	Stores.
	1	2	3.	4	5	6	7						
<i>Works and Services.</i>													
I. Preliminary expenses ..	73,738	..	..	..	..	..	73,738	..	..	..	..	..	
II. Land	86,981	13,204	..	..	..	..	97,915	..	..	..	..	..	
III. Formation	10,06,801	16,431	..	..	..	..	10,16,146	..	..	..	..	..	
IV. Bridge work	15,24,360	8,736	..	..	..	..	15,33,861	..	..	..	..	..	
V. Fencing	69,827	2,076	..	..	..	..	80,458	..	..	..	..	..	
VI. Electric Telegraph ..	..	..	..	..	..	..	2,187	..	..	..	..	..	
VII. Ballast and permanent-way ..	18,33,068	31,784	..	..	..	..	15,65,038	..	..	..	..	..	
VIII. Stations and buildings ..	5,42,341	2,70,069	..	..	..	..	7,89,072	..	..	..	..	..	
Total, Construction Accounts ..	48,38,004	3,42,300	1,62,608	..	..	..	61,34,906	..	..	..	..	..	
IX. Plant	1,93,043	..	1,024	..	..	..	1,91,066	..	..	..	..	..	
X. Ferris, &c.	..	..	..	..	..	..	..	..	..	..	..	..	
XI. Rolling-stock	6,77,693	10,00,000	..	..	..	..	6,79,120	..	..	..	..	..	
XII. General charges as per schedule B ..	6,40,875	..	..	..	..	..	6,40,875	..	..	..	..	..	
Loss by exchange	2,42,360	..	..	..	..	..	2,42,360	..	..	..	..	..	
Purchase of the line	4,69,23,670	..	..	..	..	..	4,69,23,670	..	..	..	..	..	
Total, expenditure on final heads ..	5,34,07,346	13,42,300	1,63,632	..	..	..	6,37,16,696	..	..	..	..	..	
Miscellaneous advances	20,685	700	10,000	..	..	..	10,696	..	..	..	..	..	
Total	5,34,28,031	13,43,000	1,63,632	..	..	..	6,37,27,381	..	..	..	..	..	
Deduct receipts on Capital Accounts ..	29,65,172	813	..	..	..	..	29,65,172	..	..	..	..	..	
Grand Total, Works and Services ..	4,96,62,859	13,42,187	1,63,632	..	..	..	4,98,62,209	..	..	..	..	..	
Stores accounts as per schedule A ..	21,83,248	27,813	9,34,360	..	..	..	40,83,698	..	..	..	..	..	
Total	6,37,46,107	13,70,000	7,80,718	..	..	..	6,39,46,107	..	..	..	..	..	
Deduct debits to the Indian books by credits to "expenditure in England" for value of English stores and other items charged off in England	4,73,36,686	..	..	..	..	..	4,73,36,686	..	..	..	..	..	
Net Indian expenditure ..	64,09,421	13,70,000	7,80,718	..	..	..	66,09,421	..	..	..	..	..	

Capital revised estimates of the South Indian Railway for 1892-93.

Villupuram-Guntakal Section.

General Abstract.

Main heads of expenditure.	Actuals to end of 1891-92.	REVISED ESTIMATE, 1892-93.			BUDGET ESTIMATE.			REQUIREMENTS FOR LINE UNDER CONSTRUCTION ONLY.		
		Cash.	Stores.	Total.	Cash.	Stores.	Total.	Total probable outlay to end of 1892-93 (columns 1 and 3).	Remaining to be spent in future years.	Sanctioned estimate.
		1	2	3	4	5	6	7	8	9
Works and Services.										
I. Preliminary expenses ..	4,24,760	..	..	..	..	..	..	4,24,760	..	4,24,760
II. Land ..	2,77,094	1,116	..	1,116	..	..	..	2,80,094	..	2,80,094
III. Formation ..	22,04,078	15,000	..	15,000	..	..	..	22,19,078	..	22,19,078
IV. Bridge work ..	59,04,698	1,40,000	..	1,40,000	..	..	..	60,44,698	..	60,44,698
V. Fencing ..	1,43,647	81,760	..	81,760	..	..	..	1,43,647	..	1,43,647
VI. Electric Telegraph ..	7,470	2,400	..	2,400	..	..	..	10,970	..	10,970
VII. Ballast and permanent-way ..	88,84,081	23,000	..	23,000	..	..	..	89,07,081	..	89,07,081
VIII. Stations and buildings ..	8,50,721	3,69,937	..	3,69,937	..	..	..	12,20,658	..	12,20,658
Total, Construction Accounts ..	1,57,86,513	6,21,213	..	6,21,213	..	..	..	1,64,07,726	..	1,64,07,726
IX. Plant ..	3,17,838	..	..	..	..	..	..	3,17,838	..	3,17,838
X. Ferris, &c. ..	..	..	..	..	..	..	..	..	..	..
XI. Rolling-stock ..	30,15,652	1,90,000	..	1,90,000	..	..	..	32,05,652	..	32,05,652
XII. General charges as per schedule B ..	19,30,618	89,921	..	89,921	..	..	..	20,20,539	..	20,20,539
Loss by exchange ..	..	..	..	..	..	..	..	..	..	..
Purchase of the lines ..	..	..	..	..	..	..	..	..	..	..
Total, Expenditure on final heads ..	2,08,20,823	9,00,134	..	9,00,134	..	..	..	2,17,20,957	..	2,17,20,957
Miscellaneous advances ..	5,571	2,000	..	2,000	..	..	..	7,571	..	7,571
Total ..	2,09,26,394	9,02,134	..	9,02,134	..	..	..	2,18,17,047	..	2,18,17,047
Deduct receipts on Capital Accounts ..	..	..	..	..	..	..	..	..	..	..
Grand Total, Works and Services ..	2,09,26,394	9,00,760	..	9,00,760	..	..	..	2,18,17,047	..	2,18,17,047
Stores accounts as per schedule A ..	4,57,146	7,76,463	..	7,76,463	..	..	..	12,33,519	..	12,33,519
Total ..	2,13,83,540	9,08,223	..	9,08,223	..	..	..	2,30,50,566	..	2,30,50,566
Deduct debits to the Indian books by credits to "expenditure in England" for value of English stores and other items charged off in England.	63,04,804	..	..	..	..	..	..	63,04,804	..	63,04,804
Net Indian expenditure ..	1,50,78,736	9,08,223	..	9,08,223	..	..	..	1,59,86,959	..	1,59,86,959

SCHEDULE A.—Abstract estimate for stores for the years 1892-93 for the combined undertaking (South Indian Railway and Villupuram-Guntakal Railway).

	Actual balance at the end of 1891-92.	REVISED ESTIMATE, 1892-93.				Probable balance at end of 1892-93.	BUDGET ESTIMATE.				Probable balance at end of ..
		Debita.		Credits.	Net debit or credit.		Debita.		Credits.	Net debit or credit.	
		Cash.	Stores.				Cash.	Stores.			
Purchases as per appendix A (1) ..	1,19,867	16,00,000	..	16,00,000	16,00,000	..	..	..	..	..	..
London stores as per appendix A (2) ..	1,75,396	60,000	19,98,000	20,68,000	14,31,396	..	..	..	..	..	..
London invoices ..	3,381	..	19,98,986	19,98,986	623	..	..	..	..	..	..
Manufactures as per appendix A (3) ..	22,780	40,000	..	40,000	10,000	..	..	..	..	..	..
Workshop manufactures as per appendix A (4) ..	2,66,241	1,35,000	8,00,000	9,35,000	35,000	..	..	..	..	..	..
Stores in depots as per appendix A (5) ..	32,82,928	..	32,50,000	38,49,189	699,188	..	..	..	..	..	..
Sales as per appendix A (6) ..	6,287	..	6,52,061	6,52,061	1,000	..	..	..	..	..	..
Total ..	36,40,394	19,34,000	86,98,987	1,04,33,047	7,86,797	..	..	..	..	..	..

(a) English cost at 2 shillings Exchange and insurance ..

.. 13,00,000
 6,98,986
Total .. 19,98,986

NOTE.—The sum total available for cash outlay during 1892-93 on the various suspense heads is Rs. 18,35,000 as shown above. It must be distinctly understood that cash expenditure to the extent provided for under each head can only be incurred conditionally upon its being evident that the credits calculated upon will be fully realized. It will be necessary for the local authorities of the time to watch the suspense transactions closely, and it will be the duty of the Examiner to make a careful estimate of the position of each suspense account every month in the form of appendix A (1) to A (6) attached and to bring to notice any appreciable variations or expected variations to the notice of the Manager or Engineer-in-Chief without delay. In cases in which it is found that the credits taken in the budget estimate are not likely to be realized, it will be incumbent upon the Manager or Engineer-in-Chief to restrict the cash expenditure as far as possible, or, where this is not feasible, to bring the fact to the notice of the Government of India at once; it will be within the discretion of the Manager or Engineer-in-Chief to disburse with the preparation of the first quarter of the financial year: on the other hand, if the monthly estimates show that more credits are likely to be realized than were calculated upon in framing the budget estimate and that the money is likely to remain unutilized, it will be the duty of the Manager or Engineer-in-Chief to apprise the Government of the fact with like promptitude.

(Signed) W. S. BETTS,
 Agent, South Indian Railway.

TACCHINOPOLY,
 7th January 1893.

SCHEDULE B.—Capital and Revenue.

Revised and budget estimates of general charges of the Railway for the year 1892-93.

Number.	Detail.	Monthly salary of office.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE.				Remarks.	
			Per annum.	Distribution of charges.		Per annum.	Distribution of charges.		Per annum.			
				Capital.	Revenue.		Capital.	Revenue.		Total.		
1892-93												
1893-94												
1	(1) Direction.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	The headquarters establishment has been divided equally between the Villupuram-Guntakal State Railway and Dharmavaram-Madurai Railway.
1	Superintending Engineer	1,100	1,677	1,677	..	1,677	..	..	..	..	..	
1	Engineering Assistant	180	900	900	..	900	..	..	..	..	..	
1	Chief Clerk	210	1,480	1,480	..	1,480	..	..	..	..	..	
1	Office establishment	..	7,287	7,287	..	7,287	..	..	..	..	..	
1	Petty ..	..	653	653	..	653	..	..	..	..	..	
1	Apothecary	..	360	360	..	360	..	..	..	..	..	
1	Storekeeper	..	80	80	..	80	..	..	..	..	..	
1	Government supervision	..	7,481	7,481	..	7,481	..	..	..	..	..	
1	Travelling allowances	..	..	..	..	..	..	..	..	..	..	
1	Office accommodation	..	..	..	..	..	..	..	..	..	..	
1	Instruments	..	..	..	..	..	..	..	..	..	..	
1	Office expenses ..	..	..	..	..	..	..	..	..	..	..	
1	Total, Direction ..	..	20,823	20,823	..	20,823	..	..	..	..	..	
1	(3) Engineering.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	(1) For a portion of a month. (2) For 2½ months. (3) For 1½ months. (4) For 7 months nearly. (5) For 1 month only. (6) For a portion of a month. (7) One for 7 months and one for 3½ months.
1	Executive Engineer, 1st grade	950	337	337	..	337	..	..	..	..	..	
1	Do. 2nd "	800	2,640	2,640	..	2,640	..	..	..	..	..	
1	Do. 3rd "	700	1,084	1,084	..	1,084	..	..	..	..	..	
1	Assistant Engineer, 2nd grade	350	2,348	2,348	..	2,348	..	..	..	..	..	
1	Do. 3rd "	250	203	203	..	203	..	..	..	..	..	
1	Temporary Engineer	250	81	81	..	81	..	..	..	..	..	
1	Temporary Engineers ..	250	2,884	2,884	..	2,884	..	..	..	..	..	
1	Upper Subordinates.	..	..	..	..	..	..	..	..	..	..	
1	Sub-Engineer, 1st grade (Honorary Assistant Engineer).	400	507	507	..	507	..	..	..	..	..	
2	Sub-Engineers, 2nd grade	200	1,691	1,691	..	1,691	..	..	..	..	..	
1	Sub-Engineer, 3rd "	250	974	974	..	974	..	..	..	..	..	
2	Superintendents, 1st grade	200	2,614	2,614	..	2,614	..	..	..	..	..	
3	Do. 2nd "	150	738	738	..	738	..	..	..	..	..	
2	Overseers, 1st grade	100	1,023	1,023	..	1,023	..	..	..	..	..	
1	Overseer, 2nd "	80	298	298	..	298	..	..	..	..	..	
1	Temporary subordinate	175	480	480	..	480	..	..	..	..	..	
1	Do.	175	480	480	..	480	..	..	..	..	..	
2	Temporary Subordinates	75 to 115	1,847	1,847	..	1,847	..	..	..	..	..	

2	Sub-Overseers	35 to 70	1,076	1,076	..	1,076	..	..	..	..	(18) For 10 months each.
2	Temporary subordinates	50 to 60	1,464	1,464	..	1,464	..	..	..	..	(19) One for 12, one for 10, one for 8, one for 3½ and one for 2 months.
7	Office Establishment.	..	..	..	..	..	..	..	..	..	(20) One for 12 and one for 6 months nearly.
34	Accountants	60 to 107	1,332	1,332	..	1,332	..	..	..	..	(21) Twelve for 12 months, remainder for varying periods.
5	Clerks	30 to 75	7,881	7,881	..	7,881	..	..	..	..	(22) One for 12 months, remainder for varying periods.
5	Cashiers	50	1,368	1,368	..	1,368	..	..	..	..	(23, 24, 25 and 26) Varying number and varying periods.
44	Lascars	6 to 8	1,853	1,853	..	1,853	..	..	..	..	
9	Cash peons	6 to 7	197	197	..	197	..	..	..	..	
20	Troilmans	6 to 7	466	466	..	466	..	..	..	..	
1	Watchman	6 to 7	10	10	..	10	..	..	..	..	
1	Sweepers	..	86	86	..	86	..	..	..	..	
..	Police guards	..	2,018	2,018	..	2,018	..	..	..	..	
..	Pension and leave contribution	..	3,523	3,523	..	3,523	..	..	..	..	
..	Sub-divisional allowances	..	1,745	1,745	..	1,745	..	..	..	..	
..	Travelling allowances	..	1,000	1,000	..	1,000	..	..	..	..	
..	Office accommodation	..	800	800	..	800	..	..	..	..	
..	Quarters	..	8,000	8,000	..	8,000	..	..	..	..	
..	Instruments	..	4,600	4,600	..	4,600	..	..	..	..	
..	Office expenses	..	37,824	37,824	..	37,824	..	..	..	..	
..	Total, Engineering	..	37,824	37,824	..	37,824	..	..	..	..	
..	(3) Stores.	..	..	..	..	..	..	..	..	..	(27) Two for 12, one for 8½ and one for 6 months.
4	Depot storekeepers	100	2,535	2,535	..	2,535	..	..	..	..	(28) Four for 12 months, others for varying periods.
14	Storekeepers	25	2,608	2,608	..	2,608	..	..	..	..	(29) Two for 2 months, others for varying periods.
5	Clerks	25	948	948	..	948	..	..	..	..	(30 and 31) Varying number and varying periods.
31	Lascars	6 to 7	984	984	..	984	..	..	..	..	
25	Watchmen	6 to 7	1,225	1,225	..	1,225	..	..	..	..	
..	Travelling allowances	..	126	126	..	126	..	..	..	..	
..	Office expenses	..	500	500	..	500	..	..	..	..	
..	Total, Stores	..	8,826	8,826	..	8,826	..	..	..	..	
..	(4) Audit and Accounts.	..	..	..	..	..	..	..	..	..	(32) One for 12 months and one for 6 months.
1	Accountant, 1st grade	350 to 370	4,340	4,340	..	4,340	..	..	..	..	(33) Twenty-six for 12 months, remainder for varying periods.
2	Accountants 4th "	100 to 152	2,075	2,075	..	2,075	..	..	..	..	(34) Five for 12 months, remainder for varying periods.
25	Office establishment	..	8,318	8,318	..	8,318	..	..	..	..	
7	Stores establishment	..	1,578	1,578	..	1,578	..	..	..	..	
3	Peons	..	264	264	..	264	..	..	..	..	

Revised and budget estimates of general charges of the Railway for the year 1892-93—cont.

Revised and budget estimates of Government of Mysore, 1892-93.														
Year.		Detail.	Monthly salary of office.	Revised Estimate, 1892-93.					Budget Estimate.				Remarks.	
1892-93.	1893-94.			Per mensem.	Per annum.	Distribution of charges.			Per mensem.	Per annum.	Distribution of charges.			
						Capital.	Revenue.	Total.			Capital.	Revenue.		Total.
		(4) <i>Audit and Accounts—cont.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		Pension and leave contribution ..	..	619	619	..	619	..	..	..	..	..	..	
		Travelling allowances ..	..	8	8	..	8	..	..	..	..	..	..	
		Office expenses ..	..	—	800	..	800	..	..	..	..	..	..	
		• Total, Audit Accounts ..	..	16,597	16,597	..	16,597	..	..	..	..	..	..	
		(5) <i>Medical and Sanitation.</i>												
		Allowances to Civil Surgeons ..	50	160	160	..	160	..	..	..	..	..	..	(36) One for 12 months, remainder for varying periods.
		Apothecaries ..	50	(36) 1,768	1,768	..	1,768	..	..	..	..	..	..	(36) For varying periods.
		Lascars ..	8 to 7	176	176	..	176	..	..	..	..	..	..	
		Travelling allowances ..	..	192	192	..	192	..	..	..	..	..	..	
		Office expenses ..	..	—	200	..	200	..	..	..	..	..	..	
		Total, Medical and Sanitation ..	..	2,084	2,084	..	2,084	..	..	..	..	..	..	
		Locomotive.												
		Clark ..	..	4	4	..	4	..	..	..	..	..	..	
		Quarters ..	..	453	453	..	453	..	..	..	..	..	..	
		Total, Locomotive ..	..	457	457	..	457	..	..	..	..	..	..	
		Total, General Charges ..	..	86,411	86,411	..	86,411	..	..	..	..	..	..	

Abstract of general charges for 1892-93.

Sub-heads of establishment.	Revised Estimate, 1892-93.	Budget Estimate, 1892-94.	Distribution.			
			Capital.		Revenue.	
			1892-93.	1893-94.	1892-93.	1893-94.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direction or General ..	20,623	..	20,623	..	..	..
Engineering ..	27,824	..	27,824	..	..	..
Locomotive ..	457	..	457	..	..	..
Traffic ..	..	..	..	..	..	..
Stores ..	8,826	..	8,826	..	..	..
Audit and Accounts ..	16,597	..	16,597	..	..	..
Medical and Sanitation ..	2,084	..	2,084	..	..	..
Total ..	86,411	..	86,411	..	..	..

(Signed) W. S. BETTS,
Agent, South Indian Railway.

NOTE by the Examiner, Railway Accounts, Madras, on the Capital Revised Estimate, South Indian Railway, for 1892-93.

The following table shows the amount of the original grant and contains particulars of subsequent revisions, viz. :—

	South Indian Railway.	Villupuram- Guntakal Railway.	Total.
	RS.	RS.	RS.
Grant as per budget orders ...	13,70,000	9,00,000	22,70,000
Reduction in grant—vide No. 769 A.R., dated 17th December 1892 ...	1,70,000	...	...
Reduction in grant—vide No. 700 A.R., dated 20th November 1892 ...	...	1,25,000	2,95,000
Grant as revised ...	12,00,000	7,75,000	19,75,000

2. The revised estimate now submitted is for the above amounts.

3. The surrender of grant arose on the following heads in the budget memorandum :—

	Increase. RS.	Decrease. RS.
Excess in cash outlay on works and services ...	1,35,122	...
Short outlay on store purchases in India ...	...	2,25,000
Do. on London stores ...	...	1,40,000
Excess outlay on exchange ...	1,07,045	...
Short provision for London (miscellaneous expenditure) ...	1,06,816	...
Total ...	3,48,983	3,65,000
Net decrease in expenditure ...	...	16,017
Add over estimate in respect of credit from revenue and sales ...	...	2,78,983
Total ...	...	2,95,000

4. The following are the principal fluctuations under the several heads in the general abstract :—

	VILLUPURAM-GUNTAKAL.		SOUTH INDIAN RAILWAY.		TOTAL.	
	Increase.	Decrease.	Increase.	Decrease.	Increase.	Decrease.
	RS.	RS.	RS.	RS.	RS.	RS.
Construction	..	1,04,390	..	35,401	..	1,39,891
Plant	..	17,200	1,024	..	..	16,176
Rolling stock	1,21,290	..	..	9,98,673	..	8,77,383
General charges	..	3,610	..	..	..	3,610
Miscellaneous advances	..	7,671	..	10,700	..	18,371
Receipts on Capital account	1,374	..	813	..	2,187	..
Store account	..	1,15,093	8,72,837	..	7,57,744	..
Total	1,22,664	2,47,664	8,74,674	10,44,674	7,59,931	10,54,931
Net decrease	..	1,25,000	..	1,70,000	..	2,95,000

5. The reduced outlay on construction is mainly due to stores returned from works, the cash outlay having been in excess of the budget provision—*vide* para. 3.

6. The reduced outlay on rolling stock is owing to the fact that large quantities of stock ordered from England will be at debit of London stores instead of works owing to the material being despatched from England later than originally anticipated. This will also account for the proposed increase in store balances.

Dharmavaram-Guntakal Section.

7. This section of the Villupuram-Guntakal Railway was made over to the Southern Mahratta Railway on 1st January 1893 and the following portion of the Villupuram-Guntakal Railway grant will require to be placed at the disposal of the Southern Mahratta Railway as pertaining to the March quarter, 1893, viz.:—

	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.
I. Preliminary expenses	...	...	...
II. Land	2,000	...	2,000
III. Formation	9,600	...	9,600
IV. Bridge work	2,000	...	2,000
V. Fencing	...	...	...
VI. Electric telegraph	34,000	...	34,000
VII. Ballast and permanent-way	21,100	1,000	22,100
VIII. Stations and buildings	...	...	...
IX. Plant	...	...	...
X. Ferries, &c.	...	...	...
XI. Rolling-stock	1,000	...	1,000
XII. General charges	...	...	...
Total expenditure on final heads	69,700	1,000	70,700
Miscellaneous advances	...	...	...
	69,700	1,000	70,700
Deduct receipts on Capital account	...	...	...
	69,700	1,000	70,700
Total, Works and Services	34,419	1,000	33,419
Stores account	...	...	...
Total	1,04,119	...	1,04,119

The amount of the Villupuram-Guntakal grant utilized by the South Indian Railway in respect of the Dharmavaram-Guntakal section during the nine months ending 31st December 1892 was Rs. 2,83,931.

The orders of Government of India should be obtained before the final issue of the budget is submitted whether the Villupuram-Guntakal grant should be reduced to this extent and the items included in the Southern Mahratta Railway budget.

8. No schedule of demands for the year 1893-94 has been submitted for the Dharmavaram-Guntakal section by the South Indian Railway and it is presumed that the grant for 1893-94 will be specially settled with the Southern Mahratta Railway and India.

9. The total outlay on the Dharmavaram-Guntakal section to December 1892, amounting roundly to Rs. 35,00,000, will also require to be transferred from the debit of the South Indian Railway capital account to that of the Southern Mahratta Railway, and Government of India orders should be obtained before the final issue of the budget whether this transaction should appear in the South Indian Railway budget or be made the subject of a special adjustment in the office of Accountant-General, Public Works Department.

10. I would suggest that the final adjustment be made in the subsequent year's budget by deduction from actuals thus:—

Actual outlay to 31st March 1893.	Less cost of Dharmavaram-Guntakal section handed over to Southern Mahratta Railway.	Revised actual outlay on South Indian Railway proper.

As the actual outlay will not be known at the time of preparing the budget estimate, approximate deductions may be made therein in a preliminary manner from the total probable outlay, column 5, and from the amount of the sanctioned estimate, column 7.

GOVERNMENT OF MADRAS.
PUBLIC WORKS DEPARTMENT.

Railway.

Read the following papers:—

Telegram from the Officiating Joint Secretary to the Government of Madras, Public Works Department, Railway Branch, to the Secretary to the Government of India, Public Works Department, dated Madras, 23rd December 1892, No. 376 B.

No demand for funds for capital outlay, 1893-94, Dharmavaram-Guntakal State Railway, made by South Indian Railway as line will be transferred 1st January. Am arranging submission by South Indian Railway revised capital budget nine months. Presume revised and budget estimates due February and revenue budgets will be submitted by Southern Mahratta Railway through Bombay.

Capital Revised Estimate, South Indian Railway (including the Villupuram-Guntakal State Railway) for the year 1892-93.

Note by the Examiner of Railway Accounts, Madras, thereon.

No. 11.

Endorsement by the Consulting Engineer for Railways, dated Madras, 12th Jan. 1893.

Submitted to Government for transmission to the Government of India with reference to its letter No. 287 A.G., dated 15th December 1892, embodied in G.O., No. 3085 R., dated 23rd idem.

2. It is requested that the orders of the Government of India may be obtained on paras. 7, 8, 9 and 10 of the note by the Examiner of Railway Accounts, Madras.

Telegram from the Secretary to the Government of India, Public Works Department, to the Joint Secretary to the Government of Madras, Public Works Department, Railway Branch, dated Calcutta, 12th January 1893, No. 25 A.R.

Your telegram numbered and dated as follows:—376 B, 23rd ultimo. Proposed procedure approved.

ORDER—dated 12th January 1893, No. 54 R., Public Works.

Ordered that the capital revised estimate, South Indian Railway (including the Villupuram-Guntakal State Railway) for the year 1892-93, together with the note by the Examiner of Railway Accounts, be forwarded to the Government of India.

[Here enter No. 55 R., Public Works, dated 12th January 1893.]

(True Extract.)

(Signed) F. B. WALKER,
Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

To the Consulting Engineer for Railways.
" Examiner, Guaranteed Railway Accounts.
Editors' Table.

Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Govt. of (1893) Madras.
PUBLIC WORKS.

Dated January, 12th.

Recd.

Encl.

G.O., 12th Jan. 1893, No. 54 R.

JANUARY.

South Indian Railway

Capital revised estimate of the — (including the Villupuram-Guntakal State Railway) for 1892-93, together with a note thereon, ordered to be forwarded to the Government of India.

PRELIMINARY ISSUE.

PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED
AGAINST REVENUE.

48. STATE RAILWAYS—CONSTRUCTION.

REVISED ESTIMATES

OF THE

SOUTH INDIAN STATE RAILWAY
INCLUDING VILLUPURAM-GUNTAKAL SECTION

FOR

1892-93.

MEMORANDUM.

	South Indian Railway and Nellore Branch.	Villupuram- Guntakal Section.	Total.
	Rs.	Rs.	Rs.
The grant for expenditure on the South Indian Railway including Villupuram-Guntakal section is Rs. 19,75,000 as follows:—			
Net expenditure in India—vide general abstract ...	12,00,000	7,75,000	19,75,000
Expenditure in England—vide schedule C. ...	...	...	...
Total grant ...	12,00,000	7,75,000	19,75,000
The budget estimate contemplates a total expenditure of Rs. 52,38,983 as under:—			
Cash outlay on works and services—vide general abstract ...	1,45,718	7,76,463	9,22,181
Cash outlay on stores—vide schedule A. ...	18,35,000	...	18,35,000
London stores—vide schedule C. ...	13,00,000	...	13,00,000
Exchange and insurance charges on expenditure in England—vide schedule A. ...	6,99,986	...	6,99,986
London account—miscellaneous ...	1,81,816	...	1,81,816
Transfers from South Indian Railway ...	...	3,00,000	3,00,000
Total ...	41,62,520	10,76,463	52,38,983
And is provided for as follows:—			
Appropriation to line of expenditure in England ...	...	...	...
Credits to be realized from revenue for stores to be issued—from appendix A (5) ...	20,09,106	...	20,09,106
Credits to be realized from miscellaneous payments ...	1,81,816	...	1,81,816
Credits to be realized from revenue for workshop out-turn—from appendix A (4) ...	2,20,000	...	2,20,000
Credits to be realized from other departments for stores to be transferred—from appendix A (5) ...	...	...	...
Credits to be realized from sales—from appendix A (6) ...	2,51,598	3,01,463	5,53,061
Transfers to Villupuram-Guntakal Railway as above. ...	3,00,000	...	3,00,000
Total ...	29,62,520	3,01,463	32,63,983
Balance, being Indian grant required as above ...	12,00,000	7,75,000	19,75,000

CAPITAL revised estimates of the South Indian Railway for 1892-93.

South Indian Railway and Nellore Branch.

General Abstract.

Main heads of expenditure.	Actuals to end of 1891-92.	Budget grant, 1892-93.	REVISED ESTIMATE, 1892-93.				BUDGET ESTIMATE.			Total probable outlay to end of 1892-93 (columns 1 and 3).	REQUIRED FOR LINES UNDER CONSTRUCTION ONLY.		
			3		4		Cash.	Stores.	Total.		Remaining to be spent in future years.	Sanctioned estimate.	
			Rs.	Ls.	Rs.	Ls.							Rs.
Works and Services.													
I. Preliminary expenses ..	72,738	..	..	..	..	..	..	..	..	72,738	..	..	..
II. Land ..	84,981	..	..	..	..	..	..	..	..	87,915	..	..	..
III. Formation ..	10,06,801	16,431	..	12,345	..	..	..	..	..	10,18,146	..	..	..
IV. Bridge work ..	16,34,360	8,726	..	8,666	..	635	..	9,601	..	15,33,851	..	..	..
V. Fencing ..	69,627	2,076	..	207	..	424	..	631	..	60,458	..	..	..
VI. Electric Telegraph ..	..	..	..	..	..	..	..	..	..	..	..	..	..
VII. Ballast and permanent-way ..	16,33,008	31,784	..	4,984	..	2,187	..	26,476	..	15,59,638	..	..	..
VIII. Stations and buildings ..	5,42,241	2,70,069	..	1,16,955	..	1,27,876	..	2,46,831	..	7,89,072	..	..	..
Total, Construction Accounts ..	48,28,006	3,42,300	..	1,54,291	..	1,52,608	..	3,06,899	..	61,34,903	..	..	..
IX. Plant ..	1,92,043	..	..	..	..	1,024	..	1,024	..	1,94,066	..	..	..
X. Ferriss, &c. ..	..	..	..	..	..	..	..	..	..	..	..	..	..
XI. Rolling-stock ..	6,77,693	10,00,000	..	1,427	..	..	..	1,427	..	6,79,120	..	..	..
XII. General charges as per schedule B ..	6,40,675	..	..	..	..	..	..	..	..	6,40,875	..	..	..
Loss by exchange ..	2,42,860	..	..	..	..	..	..	..	..	2,42,360	..	..	..
Purchase of the line ..	4,69,25,570	..	..	..	..	..	..	..	..	4,69,25,570	..	..	..
Total, expenditure on final heads ..	6,34,07,346	13,42,300	..	1,55,716	..	1,63,632	..	3,09,340	..	6,37,16,696	..	..	..
Miscellaneous advances ..	20,666	700	..	10,000	..	..	..	10,000	..	10,656	..	..	..
Total ..	6,34,28,011	13,43,000	..	1,45,716	..	1,63,633	..	2,99,350	..	6,37,27,381	..	..	..
Deduct receipts on Capital Accounts ..	98,65,172	813	..	..	..	..	..	..	..	38,65,172	..	..	..
Grant Total, Works and Services ..	4,96,62,839	13,42,187	..	1,45,716	..	1,53,632	..	2,99,350	..	4,98,62,209	..	..	..
Stores accounts as per schedule A ..	31,83,248	87,813	..	16,36,000	..	8,34,860	..	9,00,660	..	40,83,808	..	..	..
Total ..	6,37,46,107	13,70,000	..	19,80,716	..	7,80,716	..	12,00,000	..	6,39,46,107	..	..	..
Deduct debits to the Indian books by credits to "expenditure in England" for value of English stores and other items charged off in England ..	..	..	..	..	..	..	..	..	..	..	..	..	..
Net Indian expenditure ..	64,09,421	13,70,000	..	19,80,716	..	7,80,716	..	12,00,000	..	66,09,421	..	..	..

CAPITAL revised estimates of the South Indian Railway for 1892-93.
Villupuram-Guntakal Section.
General Abstract.

Main heads of expenditure.	Actuals to end of 1891-92.	REVISSED ESTIMATE, 1892-93.			BUDGET ESTIMATE.			Total probable outlay to end of 1892-93 (columns 1 and 3).			REMAINING FOR LINES UNDER CONSTRUCTION ONLY.	
		1			2			3			Remaining to be spent in future years.	Sanctioned estimate.
		Rs.	Rs.	Rs.	Cash.	Stores.	Total.	Cash.	Stores.	Total.	6	7
Works and Services.												
I. Preliminary expenses ..	4,34,760	..	..	..	..	..	..	..	..	..	..	4,44,761
II. Land ..	2,77,094	..	..	..	..	..	..	..	..	..	..	2,77,094
III. Formation ..	22,64,078	..	..	..	..	..	..	..	..	..	..	24,45,707
IV. Bridge work ..	69,04,892	..	..	..	..	..	..	..	..	..	..	68,07,861
V. Electric Telegraph ..	1,43,947	..	..	..	..	..	..	..	..	..	..	2,11,125
VI. Electric and permanent-way ..	7,470	..	..	..	..	..	..	..	..	..	..	8,30,864
VIII. Ballast and buildings ..	88,84,081	..	..	..	..	..	..	..	..	..	..	65,20,845
	8,60,711	..	..	..	..	..	..	..	..	..	..	12,96,074
Total, Construction Accounts ..	1,67,86,513	..	..	..	..	..	..	..	..	..	..	1,85,04,254
IX. Plant ..	2,17,839	..	..	..	..	..	..	..	..	..	..	2,75,424
X. Ferries, &c. ..	30,15,653	..	..	..	..	..	..	..	..	..	..	32,03,282
XI. Rolling-stock ..	19,20,618	..	..	..	..	..	..	..	..	..	..	19,45,988
XII. General charges as per schedule B ..	..	..	..	..	..	..	..	..	..	..	..	..
Loss by exchange ..	..	..	..	..	..	..	..	..	..	..	..	..
Purchases of the lines ..	..	..	..	..	..	..	..	..	..	..	..	..
Total, Expenditure on final heads ..	3,09,20,623	..	..	..	..	..	..	..	..	..	..	2,40,39,048
Miscellaneous advances ..	6,671	..	..	..	..	..	..	..	..	..	..	..
Total ..	2,09,26,194	..	..	..	..	..	..	..	..	..	..	..
Deduct receipts on Capital Accounts ..	2,08,26,194	..	..	..	..	..	..	..	..	..	..	..
Grand Total, Works and Services ..	4,67,416	..	..	..	..	..	..	..	..	..	..	..
Stores accounts as per schedule A ..	2,13,93,340	..	..	..	..	..	..	..	..	..	..	..
Total ..	63,04,804	..	..	..	..	..	..	..	..	..	..	..
Deduct debits to the Indian books by credits to "expenditure in England" for value of English stores and other items charged off in England.	1,50,76,536	..	..	..	..	..	..	..	..	..	..	..
Net Indian expenditure ..												

SCHEDULE A.—Abstract estimate for stores for the years 1892-93 for the combined undertaking (South Indian Railway and Villupuram-Guntakal Railway).

	Actual balance at the end of 1891-92.					REVISSED ESTIMATE, 1892-93.					BUDGET ESTIMATE.					Probable balance at end of ..
	Debita.			Total.	Net debit or credit.	Debita.			Total.	Probable balance at 1892-93.	Debita.		Credita.	Net debit or credit.		
	Cash.	Stores.				Cash.	Stores.				Cash.	Stores.			Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Purchases as per appendix A (1) ..	1,19,887	16,00,000	16,00,000	16,00,000	16,00,000	1,00,000	1,00,000	19,887	..	..	14,31,198	..	..	..	..	
London stores as per appendix A (2) ..	1,76,396	60,000	19,96,000	20,46,000	8,00,000	12,66,000	8,00,000	625	..	..	..	..	..	..	..	
London invoices ..	8,361	..	19,99,986	19,99,986	14,96,000	3,986	14,96,000	22,760	..	..	..	..	..	..	..	
Manufactures as per appendix A (3) ..	92,740	40,000	..	40,000	10,000	35,000	10,000	2,01,241	..	..	..	..	..	..	..	
Workshop manufactures as per appendix A (4) ..	2,66,241	1,35,000	8,00,000	9,35,000	9,00,000	8,96,189	9,00,000	26,82,739	..	..	..	..	..	..	..	
Stores in depôts as per appendix A (5) ..	32,82,928	..	32,60,000	32,50,000	38,49,189	1,000	38,49,189	6,287	..	..	..	..	..	..	..	
Sales as per appendix A (6) ..	6,287	..	6,52,061	6,52,061	6,52,061	7,84,797	6,52,061	44,29,191	..	..	..	..	..	..	..	
Total ..	36,40,394	18,35,000	85,98,947	1,04,33,947	98,48,266	7,84,797	98,48,266	..	..	..	..	..	..	..	..	

(a) English cost at 2 shillings 13,00,000
 Exchange and insurance 6,99,986
 Total .. 19,99,986

NOTE.—The sum total available for cash outlay during 1892-93 on the various suspense heads is Rs. 18,35,000 as shown above. It must be distinctly understood that cash expenditure to the extent provided for under each head can only be incurred conditionally upon its being evident that the credits calculated upon will be fully realized. It will be necessary for the local authorities of the time to watch the suspense transactions closely, and it will be the duty of the Examiner to make a careful estimate of the position of each suspense account every month in the form of appendices A (1) to A (6) attached and to bring to notice any appreciable variations or expected variations to the notice of the Manager or Engineer-in-Chief without delay. In cases in which it is found that the credits taken in the budget estimate are not likely to be realized, it will be incumbent upon the Manager or Engineer-in-Chief to restrict the cash expenditure as far as possible, or, where this is not feasible, to bring the fact to the notice of the Government of India at once; it will be within the discretion of the Manager or Engineer-in-Chief to disburse with the preparation of the monthly estimates during the first quarter of the financial year; on the other hand, if the monthly estimates show that more credits are likely to be realized than were calculated upon in framing the budget estimate and that the money is likely to remain unutilized, it will be the duty of the Manager or Engineer-in-Chief to apprise the Government of the fact with like promptitude.

(Signed) **W. S. BETTS,**
 Agent, South Indian Railway.

TIRUCHIROPOLY,
 7th January 1893.

SCHEDULE B.—Capital and Revenue.
Revised and budget estimates of general charges of the Railway for the year 1892-93.

No.	Detail.	Monthly salary of office.	Revised Estimate, 1892-93.				Budget Estimate.				Remarks.
			Per annum.	Distribution of charges.		Per annum.	Distribution of charges.				
1892-93.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	(1) <i>Director.</i>										
1	Superintending Engineer	1,100	1,577	1,577	1,577	1,577	..	..	..	..	The head-quarters establishment has been divided equally between the Villupuram-Chinnai State Railway and Dhanuvarum-Madupur Railway.
1	Engineering Assistant	150	900	900	900	900	..	..	..	..	
1	Chief Clerk	310	1,460	1,460	1,460	1,460	..	..	..	..	
	Office establishment	..	7,287	7,287	7,287	7,287	..	..	..	..	
	Petty ..	..	658	658	658	658	..	..	..	..	
	Apothecary	..	350	350	350	350	..	..	..	..	
	Storekeeper	..	80	80	80	80	..	..	..	..	
	Government supervision	..	7,481	7,481	7,481	7,481	..	..	..	..	
	Travelling allowances	..	..	..	..	..	..	..	..	..	
	Office accommodation	..	..	..	..	..	..	..	..	..	
	Instruments	..	..	..	..	..	..	..	..	..	
	Office expenses ..	..	..	..	..	..	..	..	..	..	
	<i>Total, Director</i>	..	20,623	20,623	..	20,623	..	..	..	..	
	(3) <i>Engineering.</i>										
1	Executive Engineer, 1st grade	950	(1) 337	337	..	337	..	..	..	..	(1) For a portion of a month.
1	Do. 2nd "	800	(2) 2,640	2,640	..	2,640	..	..	..	..	(2) For 3 months.
1	Do. 3rd "	700	(3) 1,084	1,084	..	1,084	..	..	..	..	(3) For 14 months.
1	Assistant Engineer, 2nd grade	350	(4) 2,388	2,388	..	2,388	..	..	..	..	(4) For 7 months nearly.
1	Do. 3rd "	250	(5) 202	202	..	202	..	..	..	..	(5) For 1 month only.
1	Temporary Engineer	300	(6) 81	81	..	81	..	..	..	..	(6) For a portion of a month.
2	Temporary Engineers ..	300	(7) 2,864	2,864	..	2,864	..	..	..	..	(7) One for 7 months and one for 3 months.
	<i>Upper Subordinates.</i>										
1	Sub-Engineer, 1st grade (Honorary Assistant Engineer).	400	(8) 607	607	..	607	..	..	..	..	(8) For 14 months.
2	Sub-Engineer, 2nd grade	300	(9) 1,691	1,691	..	1,691	..	..	..	..	(9) One for 4 months and the other for 2 months.
1	Sub-Engineer, 3rd "	250	(10) 974	974	..	974	..	..	..	..	(10) For 4 months nearly.
2	Superintendents, 1st grade	300	(11) 2,614	2,614	..	2,614	..	..	..	..	(11) One for 7 and one for 6 months
2	Do. 2nd "	150	(12) 738	738	..	738	..	..	..	..	(12) One for 4 months and two for a portion of a month.
2	Overseers, 1st grade	100	(13) 1,023	1,023	..	1,023	..	..	..	..	(13) One for 10 months and one for a portion of a month.
1	Overseer, 2nd "	80	(14) 296	296	..	296	..	..	..	..	(14) For 4 months nearly.
1	Temporary subordinate	200	(15) 48	48	..	48	..	..	..	..	(15) For a portion of a month.
1	Do.	178	(16) 460	460	..	460	..	..	..	..	(16) For 3 months nearly.
2	Temporary Subordinates	75 to 115	(17) 1,647	1,647	..	1,647	..	..	..	..	(17) One for 12 months and one for 6 months.

2	Lower Subordinates.	..	..	..	..	..	..	..	..	..	(18) For 10 months each.
2	Sub-Overseers	35 to 70	(18) 1,075	1,075	..	1,075	..	..	..	..	(19) One for 12, one for 10, one for 8, one for 6 and one for 3 months.
2	Temporary subordinates	30 to 60	(19) 1,464	1,464	..	1,464	..	..	..	..	..
2	<i>Office Establishment.</i>	..	..	..	..	..	..	..	..	..	..
2	Accountants	60 to 107	(20) 1,332	1,332	..	1,332	..	..	..	..	(20) One for 12 and one for 6 months nearly.
34	Clerks	30 to 75	(21) 7,881	7,881	..	7,881	..	..	..	..	(21) Twelve for 12 months, remainder for varying periods.
8	Cashiers	60	(22) 1,368	1,368	..	1,368	..	..	..	..	(22) One for 12 months, remainder for varying periods.
44	Peons	6 to 8	(23) 1,863	1,863	..	1,863	..	..	..	..	(23, 24, 25 and 26) Varying number and varying periods.
8	Cash peons	6 to 7	(24) 197	197	..	197	..	..	..	..	..
22	Trollymen	6 to 7	(25) 466	466	..	466	..	..	..	..	..
1	Watchman	6 to 7	(26) 86	86	..	86	..	..	..	..	..
8	Sweepers	..	(26) 86	86	..	86	..	..	..	..	..
..	Police guards	..	3,016	3,016	..	3,016	..	..	..	..	..
..	Pension and leave contribution	..	3,623	3,623	..	3,623	..	..	..	..	..
..	Sub-divisional allowances	..	417	417	..	417	..	..	..	..	..
..	Travelling allowances	..	1,745	1,745	..	1,745	..	..	..	..	..
..	Office accommodation	..	1,000	1,000	..	1,000	..	..	..	..	..
..	Quarters	..	300	300	..	300	..	..	..	..	..
..	Instruments	..	..	..	..	..	..	..	..	..	..
..	Office expenses	..	..	..	..	..	..	..	..	..	..
..	<i>Total, Engineering.</i>	..	37,924	37,924	..	37,924	..	..	..	..	..
..	(3) <i>Stores.</i>	..	..	..	..	..	..	..	..	..	..
4	Depot storekeepers	100	(27) 2,635	2,635	..	2,635	..	..	..	..	(27) Two for 12, one for 8 and one for 6 months.
24	Storekeepers	35	(28) 2,608	2,608	..	2,608	..	..	..	..	(28) Four for 12 months, others for varying periods.
6	Clerks	35	(29) 948	948	..	948	..	..	..	..	(29) Two for 2 months, others for varying periods.
21	Peons	6 to 7	(30) 984	984	..	984	..	..	..	..	(30 and 31) Varying number and varying periods.
22	Watchmen	6 to 7	(31) 1,225	1,225	..	1,225	..	..	..	..	..
..	Travelling allowances	..	126	126	..	126	..	..	..	..	..
..	Office expenses	..	..	..	..	..	..	..	..	..	..
..	<i>Total, Stores.</i>	..	8,826	8,826	..	8,826	..	..	..	..	..
..	(4) <i>Audit and Accounts.</i>	..	..	..	..	..	..	..	..	..	..
1	Accountant, 1st grade	350 to 370	4,340	4,340	..	4,340	..	..	..	..	(32) One for 12 months and one for 6 months.
2	Accountant 4th	100 to 132	2,075	2,075	..	2,075	..	..	..	..	(33) Twenty-six for 12 months, remainder for varying periods.
25	Office establishment	..	(33) 8,318	8,318	..	8,318	..	..	..	..	(34) Five for 12 months, remainder for varying periods.
7	Stores establishment	..	(34) 1,576	1,576	..	1,576	..	..	..	..	..
8	Peons	..	264	264	..	264	..	..	..	..	..

Revised and budget estimates of general charges of the Railway for the year 1892-93—cont.

Month.	Detail	Monthly salary of office.	REVENUE ESTIMATE, 1892-93.					BUDGET ESTIMATE.					Remarks.
			Per annum.	Distribution of charges.			Per annum.	Per annum.	Distribution of charges.				
				Capital.	Revenue.	Total.			Capital.	Revenue.	Total.		
1892-93.													
1893-94.													
	(4) <i>Audit and Accounts—cont.</i>												
	Pension and leave contribution ..	..	619	..	..	619	..	..	..	..	..	..	
	Travelling allowances ..	..	6	..	..	6	..	..	..	..	..	..	
	Office expenses ..	..	—	800	..	800	..	..	..	..	..	..	
	Total, Audit Accounts ..	..	16,597	16,697	..	16,697	..	..	..	..	..	..	
	(5) <i>Medical and Sanitation.</i>												
	Allowances to Civil Surgeons ..	60	160	..	..	160	..	..	..	..	..	..	(36) One for 12 months, remainder for varying periods.
	Apothecaries ..	60	(36) 1,768	..	..	1,768	..	..	..	..	..	..	(36) For varying periods.
	Laecare ..	6 to 7	(36) 178	..	..	178	..	..	..	..	..	..	
	Travelling allowances ..	..	192	..	..	192	..	..	..	..	..	..	
	Office expenses ..	..	—	800	..	800	..	..	..	..	..	..	
	Total, Medical and Sanitation ..	..	2,084	2,084	..	2,084	..	..	..	..	..	..	
	Locomotive.												
	Clerk ..	..	4	..	..	4	..	..	..	..	..	..	
	Quarters ..	..	453	453	..	453	..	..	..	..	..	..	
	Total, Locomotive ..	..	457	457	..	457	..	..	..	..	..	..	
	Total, General Charges ..	..	86,411	86,411	..	86,411	..	..	..	..	..	..	

(35) One for 12 months, remainder for varying periods.

(36) For varying periods.

ABSTRACT of general charges for 1892-93.

Sub-heads of establishment.	Revised Estimate, 1892-93.	Budget Estimate, 1893-94.	DISTRIBUTION.			
			Capital.		Revenue.	
			1892-93.	1893-94.	1892-93.	1893-94.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direction or General ..	20,623	..	20,623	..	..	..
Engineering ..	37,824	..	37,824	..	..	..
Locomotive ..	457	..	457	..	..	..
Traffic ..	8,826	..	8,826	..	..	..
Stores ..	16,597	..	16,597	..	..	..
Audit and Accounts ..	2,084	..	2,084	..	..	..
Medical and Sanitation ..	..	..	..	..	..	..
Total ..	86,411	..	86,411	..	..	..

(Signed) W. S. BETTS,
Agent, South Indian Railway.

Noted by the Examiner, Railway Accounts, Madras, on the Capital Revised Estimate, South Indian Railway, for 1892-93.

The following table shows the amount of the original grant and contains particulars of subsequent revisions, viz. :—

	South Indian Railway.	Villupuram-Guntakal Railway.	Total.
	Rs.	Rs.	Rs.
Grant as per budget orders ...	13,70,000	9,00,000	22,70,000
Reduction in grant—vide No. 769 A.R., dated 17th December 1892 ...	1,70,000	...	...
Reduction in grant—vide No. 700 A.R., dated 20th November 1892 ...	...	1,25,000	2,95,000
Grant as revised ...	12,00,000	7,75,000	19,75,000

2. The revised estimate now submitted is for the above amounts.

3. The surrender of grant arose on the following heads in the budget memorandum :—

	Increase.	Decrease.
	Rs.	Rs.
Excess in cash outlay on works and services ...	1,35,122	...
Short outlay on store purchases in India ...	...	2,25,000
Do. on London stores ...	...	1,40,000
Excess outlay on exchange ...	1,07,045	...
Short provision for London (miscellaneous expenditure) ...	1,08,816	...
Total ...	3,48,883	3,65,000
Net decrease in expenditure ...	...	16,017
Add over estimate in respect of credit from revenue and sales ...	...	2,78,983
Total ...	...	2,95,000

4. The following are the principal fluctuations under the several heads in the general abstract :—

	VILLUPURAM-GUNTAKAL.		SOUTH INDIAN RAILWAY.		TOTAL.	
	Increase.	Decrease.	Increase.	Decrease.	Increase.	Decrease.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Construction	..	1,04,890	..	25,401	..	1,30,691
Plant	..	17,200	1,024	..	..	16,176
Rolling stock	1,21,290	..	..	9,98,673	..	8,77,283
General charges	..	8,610	..	..	..	8,610
Miscellaneous advances	..	7,671	..	10,700	..	18,271
Receipts on Capital account	1,374	..	813	..	2,187	..
Store account	..	1,16,093	8,72,837	..	7,57,744	..
Total	1,22,664	2,47,664	8,74,674	10,44,674	7,59,931	10,54,931
Net decrease	..	1,25,000	..	1,70,000	..	2,95,000

5. The reduced outlay on construction is mainly due to stores returned from works, the cash outlay having been in excess of the budget provision—*vide* para. 3.

6. The reduced outlay on rolling stock is owing to the fact that large quantities of stock ordered from England will be at debit of London stores instead of works owing to the material being despatched from England later than originally anticipated. This will also account for the proposed increase in store balances.

Dharmavaram-Guntakal Section.

7. This section of the Villupuram-Guntakal Railway was made over to the Southern Mahratta Railway on 1st January 1893 and the following portion of the Villupuram-Guntakal Railway grant will require to be placed at the disposal of the Southern Mahratta Railway as pertaining to the March quarter, 1893, viz.:—

	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.
I. Preliminary expenses	...	...	...
II. Land ...	...	...	...
III. Formation ...	2,000	...	2,000
IV. Bridge work ...	9,600	...	9,600
V. Fencing ...	2,000	...	2,000
VI. Electric telegraph ...	...	...	...
VII. Ballast and permanent-way ...	34,000	...	34,000
VIII. Stations and buildings ...	21,100	1,000	22,100
IX. Plant ...	...	...	...
X. Ferries, &c. ...	...	...	...
XI. Rolling-stock ...	...	...	...
XII. General charges ...	1,000	...	1,000
Total expenditure on final heads	69,700	1,000	70,700
Miscellaneous advances ...	...	...	...
Deduct receipts on Capital account ...	69,700	1,000	70,700
Total, Works and Services	69,700	1,000	70,700
Stores account ...	34,419	1,000	35,419
Total	1,04,119	...	1,04,119

The amount of the Villupuram-Guntakal grant utilized by the South Indian Railway in respect of the Dharmavaram-Guntakal section during the nine months ending 31st December 1892 was Rs. 2,83,931.

The orders of Government of India should be obtained before the final issue of the budget is submitted whether the Villupuram-Guntakal grant should be reduced to this extent and the items included in the Southern Mahratta Railway budget.

8. No schedule of demands for the year 1893-94 has been submitted for the Dharmavaram-Guntakal section by the South Indian Railway and it is presumed that the grant for 1893-94 will be specially settled with the Southern Mahratta Railway and India.

9. The total outlay on the Dharmavaram-Guntakal section to December 1892, amounting roundly to Rs. 35,00,000, will also require to be transferred from the debit of the South Indian Railway capital account to that of the Southern Mahratta Railway, and Government of India orders should be obtained before the final issue of the budget whether this transaction should appear in the South Indian Railway budget or be made the subject of a special adjustment in the office of Accountant-General, Public Works Department.

10. I would suggest that the final adjustment be made in the subsequent year's budget by deduction from actuals thus:—

Actual outlay to 31st March 1893.	Less cost of Dharmavaram-Guntakal section handed over to Southern Mahratta Railway.	Revised actual outlay on South Indian Railway proper.

As the actual outlay will not be known at the time of preparing the budget estimate, approximate deductions may be made therein in a preliminary manner from the total probable outlay, column 5, and from the amount of the sanctioned estimate, column 7.

12TH JANUARY 1893, No. 55 R., PUBLIC WORKS.

PUBLIC WORKS DEPARTMENT.

Railway.

LETTER—from

F. B. WALKER, Esq.,
Offg. Joint Secretary to the Government of Madras,
Public Works Department,
Railway Branch,

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,
PUBLIC WORKS DEPARTMENT.

SIR,

With reference to Government of India Resolution No. 287 A.G., dated 15th December 1892, I am directed to forward, herewith, the capital revised estimate of the South Indian Railway (including the Villupuram-Guntakal State Railway) for the year 1892-93, together with a note by the Examiner, Guaranteed Railway Accounts, thereon, and to request the orders of the Government of India on paras. 7, 8, 9 and 10 of the note.

2. With respect to my telegram No. B 376, dated 23rd December 1892, the South Indian Railway Company has submitted its budget including outlay on the Dharmavaram-Guntakal section for a full year instead of for nine months as anticipated. To avoid delay the budget has been sent on without recasting, as when orders are passed on paras. 7, 8, 9 and 10 of the Examiner's note the matter can be adjusted in the final issue.

I have the honour to be,
Sir,
Your most obedient servant,

Offg. Joint Secy. to Govt., P.W.D.,
Railway Branch.

FORT ST. GEORGE,
12th January 1893.

Exd. C. A. Munisawmy.
Spare Copies

RAILWAY.

Govt. of {1893} Madras.
PUBLIC WORKS.

Dated January, 12th.

Recd.

Encl.

12th January 1893, No. 55 R.

JANUARY.

South Indian Railway

Forwarding the capital revised estimate of the — (including the Villupuram-Guntakal State Railway) for 1892-93 together with a note thereon.

From

To

R.

Works

Calcutta

P-17

By 6 x No demand for funds
for capital outlay 93-94. (Charmara-
ram Guntakal State Railway
made by Sivia (S. I Ry) as line
will be transferred 1st January
Bm arranging submission by
Sivia (S. I Ry) revised capital
budget nine months, presume.
Revised and budget estimates
due February and Revenue budgets
will be submitted by Samaria
(S. I Ry) through Bombay.

J
D.H.R.

Telegram dated 13-1-92

URGENT
TELEGRAM
ORDINARY
DEFERRED

Print

CAPITAL, REVISED A

Of the South Indian Railway for

South Indian Railway & Malabar Branch.

BUDGET ESTIMATES

2 and 1892

al Abstract.

Main heads of Expenditure.	1	2	REVISED		1892-93	BUDGET ESTIMATE.			5	6	7
	Actuals to end of 1891-92	Budget grant. 1892-93	Cash.	Stores.	Total.	Cash.	Stores.	Total.	Total probable outlay to end of 1892-93 (columns 1, 3 and 4).	REQUIRED FOR LINES UNDER CONSTRUCTION ONLY.	
										Remaining to be spent in future years.	Sanctioned Estimate.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
WORKS AND SERVICES.											
I.—Preliminary expenses	73,738	"	"	"	"	"	"	"	73,738		
II.—Land	88,981	13,204	8,934	"	8,934				97,915		
III.—Formation	10,05,801	16,431	12,345	"	12,345				10,18,146		
IV.—Bridge work	15,24,350	8,726	8,866	635	9,501				15,33,851		
V.—Fencing	69,824	2,076	207	424	631				60,458		
VI.—Electric Telegraph	"	"	"	2,184	2,184				2,184		
VII.—Ballast and Permanent-way	15,33,068	31,784	4,984	2,148	26,470				15,59,538		
VIII.—Stations and Buildings	5,42,241	2,70,669	1,18,965	1,27,844	2,46,809				7,89,072		
Total, Construction Accounts	48,28,006	3,42,300	15,4,291	15,26,104	30,6,899				51,34,905		
IX.—Plant	1,93,042	"	"	1,024	1,024				1,94,066		
X.—Ferries, &c.	"	"	"	"	"				"		
XI.—Rolling-stock	5,74,693	1,00,000	1,427	"	1,427				5,79,120		
XII.—General charges as per schedule B	4,42,360	"	"	"	"				4,42,360		
Total, Expenditure on Final Heads	5,24,7,346	1,34,2,300	15,5,718	15,3,632	30,9,350				53,7,16,696		
Miscellaneous Advances	20,685	700	10,000	"	10,000				10,685		
Total	5,34,28,031	1,34,3,000	14,5,718	15,3,632	2,99,350				5,37,27,381		
Deduct—Receipts on Capital Accounts	38,65,172	813	"	"	"				38,65,172		
Grand Total, Works and Services	4,95,62,859	1,34,2,187	14,5,718	15,3,632	2,99,350				4,98,62,209		
STORES ACCOUNTS											
As per schedule A	3,18,324	2,78,13	18,35,000	9,34,352	9,00,650				4,08,389		
Deduct—Debits to the Indian Books by credits to "Expenditure in England" for value of Eng. Stores & other items charged off in England	5,27,46,107	13,70,000	19,80,718	7,80,718	12,00,000				5,39,46,107		
Net Indian Expenditure	54,09,421	13,70,000	19,80,718	7,80,718	12,00,000				66,94,21		

PRELIMINARY ISSUE.
PUBLIC WORKS DEPARTMENT.

CAPITAL EXPENDITURE ON PUBLIC WORKS NOT CHARGED
AGAINST REVENUE.

48. STATE RAILWAYS—CONSTRUCTION.
REVISED ~~AND BUDGET~~ ESTIMATES

OF THE
South Indian RAILWAY.
Chennai & Madurai section
FOR

1898 AND 1899

MEMORANDUM.

THE GRANT FOR EXPENDITURE ON THE
RAILWAY FOR IS Rs. APPROPRIATED
AS FOLLOWS:— Rs.

Net Expenditure in India— <i>vide</i> General Abstract	..	..
Expenditure in England— <i>vide</i> Schedule C.	..	..
Total, Grant	..	..

THE BUDGET ESTIMATE CONTEMPLATES A TOTAL
EXPENDITURE OF AS UNDER:—

Cash Outlay on Works and Services— <i>vide</i> General Abstract	..	..
Do. Stores— <i>vide</i> schedule A.	..	..
Appropriation to Line of Expenditure in England— <i>vide</i> General Abstract	..	..
Exchange and Insurance charges on Expenditure in England— <i>vide</i> Schedule A.	..	..

AND IS PROVIDED FOR AS FOLLOWS:—

Appropriation to Line of Expenditure in England	..	..
Credits to be realized from Revenue for Stores to be issued— <i>from</i> Appendix A (5)	..	..
Credits to be realized from Revenue for Workshop out-turn— <i>from</i> Appendix A (4)	..	..
Credits to be realized from other Departments for Stores to be transferred— <i>from</i> Appendix A (5)	..	..
Credits to be realized from Sales— <i>from</i> Appendix A (6)	..	..

Balance, being Indian Grant required as above	..	..
---	----	----

Table given in page 1

CAPITAL, REVISED AN

Of the South Indian Railway for

Villupuram & Guntakab Section

Main heads of Expenditure.	1	2	3	
	Actuals to end of	Budget grant.	REVISED ESTIMATE	
	1891-92	1892-93	Cash.	Stores.
	Rs.	Rs.	Rs.	Rs.
WORKS AND SERVICES.				
I.—Preliminary expenses	4,34,460	"	3,000	"
II.—Land	2,77,094	1,116	60,000	-500
III.—Formation	22,64,078	15,000	2,75,000	-75,000
IV.—Bridge work	59,04,692	1,40,000	15,000	4,500
V.—Fencing	143,647	81,760	3,500	"
VI.—Electric Telegraph	7,470	400	1,00,000	-75,000
VII.—Ballast and Permanent-way	58,84,051	23,000	18,8,723	22,21
VIII.—Stations and Buildings	8,50,721	35,9937	645,223	-12,831
Total, Construction Accounts ..	157,66,513	6,21,213	"	-172
IX.—Plant	2,7,839	"	"	2,65,290
X.—Ferries, &c.	"	"	45,000	9,811
XI.—Rolling-stock	30,16,653	18,000	9,21	11,4390
XII.—General charges as per schedule B	19,20,618	"	78,2034	-5571
Total, Expenditure on Final Heads ..	2,09,20,623	9,00,134	78,2034	11,4390
Miscellaneous Advances	5,571	2,000	-5571	"
Total ..	2,09,26,194	9,02,134	7,76,463	11,4390
DEDUCT—Receipts on Capital Accounts ..	"	1374	"	11,4390
Grand Total, Works and Services ..	2,09,26,194	9,00,760	7,76,463	11,4390
STORES ACCOUNTS				
As per schedule A	457,146	760	"	-115,853
	2,13,83,40	9,00,000	7,76,463	-1463
Deduct—Salts to the Indian	63,04,804	"	"	-1163.
Net Indian Expenditure ..	1,50,78,536	9,00,000	7,76,463	-1163.

BUDGET- ESTIMATES

2 and 73

Abstract.

1892-93	4			5	6	7
	BUDGET ESTIMATE.			Total probable outlay to end of 1892-93 (columns 1, 2, 3 and 4).	REQUIRED FOR LINE UNDER CONSTRUCTION ONLY.	
	Total.	Cash.	Stores.	Total.	Remaining to be spent in future years.	Sanctioned Estimate.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,000				484,760		444,781
55,000				280,094		327,697
2,00,000				23,19,078		24,56,707
19,500				61,4,692		68,07,861
3,500				1,63,147		3,11,125
25,000				10,970		33,04,664
2,10,923				5,90,957		65,29,545
5,16,923				10,61,614		12,96,074
-17,200						
3,18,280				162,83,436		185,14,254
8,96,424				2,00,639		2,55,24
-5571				"		"
8,90,853				2,25,743		33,32,82
11,4390				2,00,129		19,45,980
8,90,853				2,18,17,047		24,02,048
-115,853				"		"
7,75,000				2,18,17,047		2,18,17,047
7,75,000				34,12,93		34,12,93
7,75,000				22,15,8340		22,15,8340
7,75,000				63,04,804		63,04,804
7,75,000				1,58,53,336		1,58,53,336

Deduct—Salts to the Indian
books by credits to
in England for value of English
stores & other items charged
off in England

Net Indian Expenditure ..

Schedule A. Abstract Estimate for Stores for the years 1892 and 1893

Abstract Estimate for Stores for the year 1892-93.								BUDGET ESTIMATE.				
	Actual Balance at the end of 1891-92	REVISED ESTIMATE. 1892-93.				Probable balance at end of 1892-93	Debits.			Credits.	N Debit Credit.	
		Debits.			Credits.		Net Debit or Credit.	Cash.	Stores.			Total.
		Cash.	Stores.	Total.								
	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.		
Purchases as per Appendix A (1)	119,857	16,00,000	"	16,00,000	15,00,000	100,000	19,857					
London Stores as per Appendix A (2) London invoices	175,396	60,000	19,96,000	20,66,000	80,000	12,56,000	143,396					
London Invoices London Stores as per Appendix A (2)	3,361	"	19,99,986	19,99,986	19,96,000	39,86	625					
Manufactures as per Appendix A (3)	82,760	40,000		40,000	50,000	10,000	22,760					
Workshop manufactures as per Appendix A (4)	266,241	1,35,000	8,00,000	9,35,000	1,00,000	36,000	3,01,241					
Stores in Depôts as per Appendix A (5)	32,82,928	"	32,50,000	32,50,000	19,189	5,99,189	26,83,739					
Sales as per Appendix A (6)	6,287	"	55,2061	5,52,061	3,061	1,000	5,287					
Total ..	3640,394	18,35,000	85,98,047	1,04,33,047	7,250	7,84,797	44,25,191					
Billings Rs. 13,00,000												
Sgt. H. S. Batts												

Trichinopoly
27 January 1893

(a) English or
Exchange

Billings Rs. 13,00,000
ance Rs. 699,986
Rs. 19,99,986

087. H. S. Betts
Agent
S. I. R.

NOTE.—The sum total available for cash outlay during 1892-93 on the various suspense heads is Rs. 18,35,000 as conditionally upon its being evident that the credits calculated upon will be fully realized. It will be necessary for the estimate of the position of each suspense account every month in the form of appendices A (1) to A (6) attached and to bring in which it is found that the credits taken in the budget estimate are not likely to be realized it will be incumbent upon the notice of the Government of India at once; it will be within the discretion of the Managers or Engineers-in-Chief to dispend estimates show that more credits are likely to be realized than were calculated upon in framing the budget estimate and of the fact with like promptitude.

It must be distinctly understood that cash expenditure to the extent provided for under each head can only be incurred of the time to watch the suspense transactions closely, and it will be the duty of the examiner to make a careful appreciable variations or expected variations to the notice of the Manager or Engineer-in-Chief without delay. In cases Engineer-in-Chief to restrict the cash expenditure as far as possible, or where this is not feasible, to bring the fact to the separation of these monthly estimates during the first quarter of the financial year; on the other hand, if the monthly is likely to remain unutilized, it will be the duty of the Manager or Engineer-in-Chief to apprise the Government

of the Railway for the year 1892-93

Revised. Budget Estimate of General Charge

SCIENCE. II.

[illegible]

Schedule

Abstract of General Charges for 1892-93

Sub-heads of Establishments.	Revised Estimate. 1892-93	Budget Estimate. 1893-94	DISTRIBUTION.			
			Capital.		Revenue.	
			1892-93	1893-94	1892-93	1893-94
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direction or General	20,623	"	20,623			
Engineering	37,824	"	37,824			
Locomotive	457	"	457			
Traffic	"	"	"			
Stores	8,826		8,826			
Audit and Accounts	16,597		16,597			
Medical and Sanitation	2,084		2,084			
Total ..	86,411		86,411			

W. H. S. Betts
Agent
S.I.R.

P.H.B.
25-1-93.

EP 1892

Note by the Examiners, Railway Accounts,
Madras, on the Capital Revised Estimate,
South Indian Ry. for 1892-93

(1) The following Table shows the amount of the
original grant & certain particulars of subsequent
revisions

	S. I. R.	V. G. R.	Total
Grant as per budget order	13,70,000	9,00,000	22,70,000
Reduction in grant vide No 768 A.R. of 17.12.92	1,70,000	-	-
Do - vide 700 A.R. 20.11.92	-	1,25,000	2,75,000
Grant as revised	12,00,000	7,75,000	19,75,000

(2) The Revised Estimate now submitted is for the above amounts.

(3) The Surrender of Grant arises on the following heads in the Budget memo:

	Increase	Decrease
Excess in cash outlay on works & Services	1,35,122	
Short outlay on Store purchases in India		2,25,000
Do on London stores		1,40,000
Excess outlay on Exchange	1,07,045	
Short provision for London (Miscellaneous Expre)	1,06,816	
	3,48,983	3,65,000
Net decrease in Expenditure		16,017
Add over Estimate in respect of credit from Revenue and Sales		2,78,983
		2,95,000

(4) The following are the principal fluctuations under the several heads in the General Abstract.

	V. G.		S. I. Ry		Total	
	Excess	Dece.	Ex	Dece.	Ex	Dece.
Construction ---	-	104,294	-	35,401	-	139,691
Plant - - - -	-	17,200	10,244	-	-	16,176
Rolling Stock. 1290	-	-	-	998,573	-	877,283
General charges -	-	3510	-	-	-	3510
Miscellaneous - -	-	7571	-	10,700	-	18,271
Receipts on Cap. Acct.	1374	-	813	-	2,187	
Store account -	-	115,093	87,283	-	7,57,744	
19	1,22,664	247,664	87,467	1,04,467	7,59,931	10,54,931
Net ~~Decrease~~ ~~Balance~~	-	125,000	-	1,70,000	-	2,95,000

(5) The Reduced outlay on Construction is mainly due to stores returned from works, the cash outlay having been in excess of the Budget provision vide para 3.

(6) The Reduced outlay on Rolling Stock is owing to the fact that large quantities of stock ordered from England will be at debit of London Shares instead of works owing to the material being despatched from England later than originally anticipated. This will also account for the proposed increase in Share Balances.

Sharmauram

0.4 Dharmaram Guntakul Section

(7) This Section of the V. G. Ry was made over to the Southern Maharashtra Railway on 1st January 1893 and the following portion of the V. G. Ry. Grant will require to be placed at the disposal of the Southern Maharashtra Railway.
 viz: ---

The amount of Grant utilized by the S. M. Ry in respect of the D. G. Section during the 9 months ending Decr 31/92 was Rs 283,931

I. Preliminary Expenses

II. Land

III. Formation

IV. Bridge work

V. Joining

VI. Electric Telegraph

VII. Ballast & P. way

VIII. Stations & Buildings

IX. Plant

X. Fences &c

XI. Rolling Stock

XII. General charges

Total Expenditure on final heads

Miscellaneous Advances

Total

Deduct Receipts on Capital Acct

Total works and services

Stores account

Total

Dharmaram Guntakul Section 1892-93								
From Jan 1st to Dec 31st 1892			From Jan 1st to March 31st 1893			Total for 1892-93		
Cash	Stores	Total	Cash	Stores	Total	Cash	Stores	Total
-	-	-	-	-	-	-	-	-
800	-	800	-	-	-	800	-	800
28,430	50	28,380	2,000	-	2,000	30,430	50	30,380
211,000	54,700	156,300	9,600	-	9,600	220,600	54,700	165,300
3,700	3,200	6,900	2,000	-	2,000	5,700	3,200	8,900
10	-	10	-	-	-	10	-	10
29,800	7,500	22,300	34,000	-	34,000	63,800	7,500	56,300
62,200	6,000	69,000	21,100	1,000	22,100	83,300	7,000	91,100
60	1,000	1,040	-	-	-	60	1,000	1,040
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
35,000	300	34,700	10,000	-	10,000	36,000	300	35,700
37,100	53,650	317,350	69,700	1,000	70,700	440,700	52,650	388,050
-	-	-	-	-	-	-	-	-
37,100	53,650	317,350	69,700	1,000	70,700	440,700	52,650	388,050
-	-	-	-	-	-	-	-	-
37,100	53,650	317,350	69,700	1,000	70,700	440,700	52,650	388,050
-	33,419	33,419	34,419	1,000	35,419	-	-	-
37,100	87,069	283,931	69,700	2,419	72,119	440,700	52,650	388,050

Rest Dns

The

8. The orders of Govt of India should be obtained before the final issue of the Budget is submitted whether the V. G. Grant should be reduced to this extent and the items included in the Southern Mahratta Railway Budget (8/10 Schedule of demands for the year 1893-94, has been submitted for this ^{S. G.} section by the South Indian Railway and it is presumed that the Grant for 1893-94 will be specially settled with the Southern Mahratta Railway and India.

(9) The total outlay on the Dharmadham Guntakul Section to December 1892 amounting roundly to Rs 35,00,000 will also require to be transferred from the debit of the South Indian Railway Capital account to that of the Southern Mahratta Railway and Govt of India orders should be obtained before the final issue of the Budget whether this transaction should appear in the South Indian Railway Budget or be made the subject of a special adjustment in the office of Accountant General P. W. D. I would suggest that the final adjustment be made in the subsequent years Budget by deduction from Actuals thus -

thus -

P/b

Actual. outlay to 31 March 1893.	Less Cost of D. G. Section handed over to S. & N. Ry.	Revised actual. outlay on S. & N. Ry. Property

As the actual outlay will not be known at the time of preparing the Budget - Estimate, ~~an~~ approximate deductions may be made ^(therein) in a Preliminary manner, from the Total probable outlay, Column (5), and ^{from} the amount of the sanctioned Estimate, from Column 7.

R. S. S. S.

PUBLIC WORKS DEPARTMENT.

OFFICE OF CONSULTING ENGINEER FOR RAILWAYS,

Madras, 14th January 1903.

25 P. 1
Capital Revised Estimate, South
Indian Railway (including the Villupuram
Guntakul State Railway) for the year 1892-3
Note by the Examiner of Railway Accounts,
Madras, thereon.

No. 11

SUBMITTED.

Government for

transmission to the Govern-
ment of India with reference
to its Letter No. 287 M. dated
15th December 92 embodied in
G. O. No. 3185 R. dated 23rd idem

2. It is requested that the
orders of the Government of
India may be obtained on
paras 8, 9, and 10 of the note
by the Examiner of Railway

Accounts

1st 1/1
436/93

Accounts, - Madras.

A.D. G. Murray

- Captain. R.E.

for Offg. Comdg. Engrs. for Reg.
H.H.

9

Form No. 3. CURRENT 436

From
THE CONSULTING ENGINEER
FOR RAILWAYS,
Madras,

No. 11

Dated 12th
Received 18th January 1893.

No. of ENCLOSURES. 2

Subject.

Submitting, for transmission
to the Govt. of India, the Capital
and revised estimate (including
V. by S. Ry.) for 1892-3.

No. 54 R 7 12-Jan-1893.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following

Telegram to the Govt. of India, No. B 3767 23rd Dec 92
of Indian P. W. Deptt.
Endorsement from the Comptroller for Ry. } 11th 12th Jan 93
Telegram from the Govt. of India P. W. Deptt. } 25th R 7 12th do

P-11

Ordered that
the Capital Revised Estimate
South Indian Railway (in-
cluding the Villupuram
State Railway) for
the year 1892-93 together with
the note by the Examiners
of Ry. Accounts be forwarded
to the Govt. of India.

[Signature]

To the Comptroller for Ry.
- Ex. & Ry. Accounts
- Editor's Table

No. 550

Government of Madras.

PUBLIC WORKS DEPARTMENT,
RAILWAY BRANCH.

To

THE SECY. TO THE GOVT. OF INDIA,
P. W. DEPARTMENT.

12th January 1893.

SIR,

With reference to
Govt. of India Resolution
No. 287 A.G. dated 15th De-
cember 1892, I am directed
to forward herewith the
Capital Account Estimate
of the South Indian Railway
(including the Villupuram
Simlatal Shab Railway) for
the year 1892-93. Together with
a note by the Examiners &c.
Representing them and to
request the order of the Govt.
of India on pages 7, 8, 9 and 10
of the 71st.

2. With respect to my ltr.
from No. B 376 dated 23rd Dec
1892

P. 12

Code (16-4) *DS* INDIAN TELEGRAPHS. Monthly Number.

To (Office) *Madras* From (Office) *Calcutta*

17/5 12 15 24

To (Person) *Madras* From (Person) *works*

works

railway

a. r. apple 376

annexant proposed

procedure approved

13/1/93

21

(2) 23rd ult

MADRAS 12-1-93

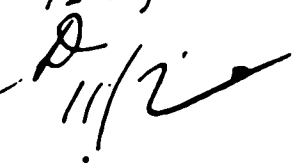
Recd. from IN. Sent to IN.

At Rec. Mtd. by Rec. Mtd. by Telegraph Master

1892. The Tinto Induran Ry
 Company has submitted its
 budget including outlay on
 the Bharmavaram limited
 section for a full year instead
 of for 9 months as anticipated.
 To avoid delay the budget
 has been sent on without re-
 ceiving, as when orders are
 passed on paras 8, 9 and 10
 of the Examiners' note the
 matter can be adjusted in
 the final account.


 12/1/93
 for D.R.

A
 No. 54-55 R 2 12-Jan-193.

info despatch with 5 Am.
 12-1-93.
 SC 
 11/12

Recd
 Jan 19/1